

TERMS OF REFERENCE

Honduras – First Joint Mission

For the formulation of the Strategic Program for Climate Resilience (SPCR) in the context of the Pilot Program for Climate Resilience (PPCR)

Government of Honduras (GoH) – Multilateral Development Banks (MDB)¹

1. Summary of activities

General objective(s)	Start the process of formulating the Strategic Program for Climate Resilience (SPCR), under the Pilot Program for Climate Resilience (PPCR) through a participatory and inclusive process of consultation to build consensus, and inter-institutional analysis on strategic activities and transformative priorities.
Mission date(s)	<u>March 8 – 16, 2016:</u> - Inter-institutional workshop: March 8 – 10, 2016 - Field visit: March 11 & 12, 2016 - Focus group meetings: March 14 – 16, 2016
Location(s)	Inter-institutional workshop: Hotel Intercontinental (TBC) Field visit: TBC Focus group meetings: MDB offices (TBC)
General coordination:	Ministry of Energy, Natural Resources, Environment, and Mining (<i>Secretaría de Energía, Recursos Naturales, Ambiente y Minas, MiAmbiente</i>)

2. Specific objectives, results, and processes

Specific objectives:

One of the key objectives of the mission will be to reflect on the main impacts of climate variability and change on the social and economic development of the country. From there, and based on previous experiences and lessons learned, the mission will identify strategic actions to promote an enabling environment for climate resilience, including institutional, regulatory planning, budgetary and financial aspects.

Specifically, it is expected that the following objectives will be achieved during the mission:

- (i) Strengthen the National Climate Change Strategy, and government leadership through broad participation in relation to climate resilience in Honduras;
- (ii) Evaluate the activities, programs, and projects that have been completed, are ongoing or under preparation that address climate change adaptation (CCA), analyzing their

¹ The Multilateral Development Banks (MDB) that are working with the Government of Honduras (GoH) in the context of the PPCR are: The World Bank Group (including the World Bank and the International Finance Corporation- IFC) and the Inter-American Development Bank (IDB).

- achievements and challenges;
- (iii) Confirm the priority sectors and agree on possible preliminary actions or activities to be included as part of Phase I of PPCR², through consultations and the exchange of experiences, with specific consideration to the perspective of the most vulnerable groups;
 - (iv) Identify, through specified criteria, the necessary CCA activities in the sectors that have major implications for country-wide development; and
 - (v) Agree on the scope, cost, and the necessary institutional arrangements for the formulation of the SPCR.

Under the coordination of the GoH, an initial 3-day workshop will be held; from which, input and recommendations for priority actions needed for climate resilience (as a part of the SPCR) will be sought and organized according to priority sectors. This workshop is expected to include the participation of government agencies, development partners, NGOs, civil society organizations, academia and research institutes, representatives from vulnerable communities and groups (including a focus on gender issues), and the private sector, among other key stakeholders.

The workshop will include presentations of the key findings and recommendations from the process of formulating the National Adaptation Plan, as well as targets and indicators on climate resilience included in the **National Development Plan** (Country Vision), the **National Climate Change Strategy**, Honduras' "Intended Nationally Determined Contribution (INDC)"³, and other existing, sectoral planning instruments.

The SPCR is envisioned as a strategic document that strengthens and is articulated with the National Climate Change Strategy and the National Adaptation Plan (under development).

Subsequently, it is expected that different stakeholders will reflect on the impacts of climate change and climate variability on their sectors and livelihoods, and how these impacts affect the goals and processes of national, sectoral, and territorial development. Next, the various groups of stakeholders are expected to contribute – from their own vision and experience – specific recommendations regarding the following structural axes of the SPCR:

- Institutional strengthening and strengthening of the legal/ policy framework on climate change (Facilitator: MiAmbiente - DNCC)
- Improved knowledge and understanding of risks and processes for monitoring, analysis, evaluation, and alert/early warning systems (Facilitator: COPECO)
- Food security and resilient agriculture (Facilitator: SAG)
- Water security, including integrated water resource management and water & sanitation (Facilitator: MiAmbiente – DGRH + SANAA)

The workshop will analyze in detail the processes to date in each of these sub-themes and will help

² PPCR Phase I includes the formulation of strategic climate resilience projects as part of the SPCR. Phase II is the implementation of such projects.

³ Intended Nationally Determined Contributions (INDCs): Honduras INDC was presented to the UNFCCC in september 2015, ahead of COP21. See: http://www4.unfccc.int/submissions/INDC/Published%20Documents/Honduras/1/Honduras%20INDC_esp.pdf

to establish the strategic actions to be taken in order to meet the objectives set out in the various planning instruments, as well as identify any information gaps that threaten or impede their implementation.

Further, the workshop will be used to analyze lessons learned from projects that have previously been completed, including those financed with the support of international development partners.

Expected results and outputs:

The expected outputs of the First Joint Mission are:

- A participatory analysis of the inter-relationships between the various climate change initiatives and the establishment of a coordinated approach to the development of synergies between them;
- A proposal of strategic activities to be undertaken in the preparation phase of the SPCR;
- A work plan for the formulation of the SPCR, including processes for development, deadlines, and deliverables, and responsible parties; and
- A proposal for inter-institutional coordination for the formulation of the SPCR

Organization of the mission:

The First Joint Mission for the PPCR will be held from March 8 to 16, 2016 in order to initiate the formulation of the Strategic Program for Climate Resilience (SPCR). The Mission will comprise a broad consultative process, including dialogue with government actors and NGOs; an analysis of plans, policies, and strategies for adaptation and country risk management; and analysis on the transformative actions to be implemented in the context of the National Development Plan, the National Climate Change Strategy, the National Adaptation Plan, and INDC, among others.

The mission will work to establish a platform for coordinated work among development agencies, the private sector, NGOs, and government agencies with the aim of formulating a strategic approach to intervention. The SPCR, and its respective portfolio of priority investments, will focus on promoting the integration of climate resilience into development planning processes at both the national and sectoral levels.

The International Finance Corporation (IFC), as part of the World Bank Group, will participate in the joint mission in order to provide input from the perspective of the private sector. This will help to consider both the impacts of climate risks posed to this sector, as well as the opportunities arising from the processes of adaptation and climate resilience.

Following the First Joint Mission, an aide memoire will be prepared to include key agreements reached, and a detailed work plan for the design and implementation of the SPCR. The GoH will lead and coordinate the mission with the support of multilateral development banks (IDB, World Bank and IFC).

The mission will include the following activities:

Inter-institutional workshop: March 8 – 10, 2016

- Presentation and analysis of the regulatory framework and of the key planning tools for climate resilience and risk management (National Development Plan, National Climate Change Strategy, National Adaptation Plan, among others).
- Discussions at national and sectoral levels, and on specific climate vulnerability issues, information gaps and investment needs.
- Search for consensus among different participating stakeholders on priority activities to be included in the SPCR.
- Analysis of ongoing or planned programs and projects on climate resilience financed by public funds, the private sector or international development partners (including the MDBs): main outcomes, lessons learned and proposals for investment opportunities.

Field visit: March 11 & 12, 2016

- Field visit to selected municipalities to obtain local information on climate risks in the country, and to undertake interviews and consultations with local authorities and community leaders.

Focus group meetings: March 14 – 16, 2016

- Further consultations with representatives of priority sectors in order to clarify the scope and details of the proposed activities.
- Meetings with the PPCR and FIP focal points for the preparation of the TA proposal for PPCR Phase I

3. Background and Introduction

Based on the expression of interest by the Government of Honduras (GoH) to participate in the PPCR in March 2015, the Expert Group recommended that the Climate Investment Funds (CIF) nominate Honduras as eligible to receive up to US\$ 1.5 million for the formulation of a SPCR.

The expression of interest by the GoH was approved by CIF on June 1, 2015, and in November 2015 a scoping mission was carried out to analyze the objectives and the intervention areas of the PPCR program for Honduras, as well as the institutional arrangements required for the preparation of the SPCR.

The GoH has committed to promoting the integration of climate change adaptation (CCA) and the reduction of risk in its national and sectoral development processes. As such, the PPCR program represents an opportunity to activate and strengthen the various existing committees and subcommittees related to climate change, food security, water resources, disaster risk management, and CCA. In particular, it is expected that the PPCR will encourage further modernization and regulation of the Law on Climate Change, as well as boost and consolidate the Inter-institutional Committee on Climate Change, which was created by the aforementioned law in November 2014.

The PPCR also provides an opportunity to develop a strategic framework for action, which would be expected to strengthen the National Climate Change Strategy and the National Adaptation Plan, which is currently being developed.

At the international level, the PPCR is expected to boost the existing cooperation efforts of the donor roundtable, which formed around the issues of climate change and risk management. The donor roundtable has been supporting the GoH on various programs and projects. Thus, there exists the opportunity for the PPCR to help guide the actions of not only the participating MDBs, but also of other development partners.

In this context, the SPCR is a leveraging tool for resources to support Honduras mainstream climate resilience, as a PPCR-participating country.

General Objectives of the PPCR: To help developing countries integrate climate resilience into development planning, including urban / infrastructure development; agriculture and food security; land and ecosystems; public policies; and institutional development/strengthening, based on national adaptation plans, and other existing efforts.⁴

Areas of Intervention of the PPCR in Honduras According to the Expression Interest:

- **Strengthening meteorological knowledge management, water resources, and climate data in order to inform decision making.** Increased capacity to develop climate change scenarios for Honduras, strengthening of climate information services through a comprehensive approach to provide timely information for agriculture, urban planning, and risk management, among others; and improved monitoring and forecasting, and more accurate early warning systems of extreme weather events. Effective coordination and exchange of interagency information. Development and dissemination of knowledge products.
- **Institutional strengthening and human resources capacity building.** Increased capacity to integrate climate change into national and sub-national development plans. Adequate availability of policies, procedures, guidelines, and institutions able to perform their functions holistically and sustainably. Improved coordination and exchange of information on national projects and projects funded by development partners, to avoid duplication of efforts.
- **Resilient water resource management through the strengthening of water governance, integrated water management, knowledge generation/sharing, and multiple-use water infrastructure investment.** Strengthening coordination mechanisms and governance among actors and users of the different sectors of water management. Optimization of water use in terms of reduced availability, development of studies for prioritizing storage infrastructure, and multi-purpose reservoirs.
- **Agriculture and food security.** Increased capacity of project beneficiaries to deal with / adapt to climate variability and change; complement existing investments through projects of the Alliance of the Dry Corridor; and support the replication and expansion of existing practices that contribute to improved food security through the management of crop varieties tolerant to drought and climate variability, which are effective management practices that will ensure that climate resilience becomes an integral part of land management and agricultural production.

⁴ For more information regarding the CIF and PPCR see: <http://www.climateinvestmentfunds.org/cif/node/4>

Improved storage mechanisms, crop diversification, and water harvesting, among other practices proposed as part of the PPCR in Honduras.

4. Progress to date

Preparatory meetings and videoconferences: between September and November 2015, MiAmbiente organized a series of thematic meetings and preparatory videoconferences for the scoping mission.

Scoping mission: During November 9 – 11, 2015, a scoping mission was held jointly for the PPCR and the Program Forest Investment (FIP), along with participation from the World Bank, the International Finance Corporation (IFC), and the Inter-American Development Bank (IDB). The results of the scoping mission were as follows:

- a) The main issues identified in the expression of interest, which were risk awareness, capacity building, agriculture and food security, and water management, were confirmed as the key areas to prioritize for the SPCR
- b) Discussion groups were formed in connection with priority issues to elaborate on the analysis of information gaps, key stakeholders, and strategic activities.
- c) The existing inter-institutional coordination mechanisms (at government level) were analyzed to identify the most adequate mechanisms to support the formulation of the SPCR.
- d) Lessons learned from other countries regarding the formulation and implementation of the SPCR were analyzed.

The scoping mission was attended by 71 delegates from 22 institutions, including the Ministry of Energy, Natural Resources, Environment, and Mining (MiAmbiente), the Ministry of Finance (SEFIN), the Ministry of Infrastructure and Public Services (INSEP), the Ministry of Agriculture and Livestock (SAG), the Permanent Commission of Contingencies (COPECO), the National Autonomous Service of Aqueducts and Sewers (SANAA), and the Forest Conservation Institute (ICF), among others. The aide-mémoire of the scoping mission is included as Annex 1 of this document.

Key documents for the preparation of the Joint mission:

- Government of Honduras' Expression of Interest for PPCR participation
- Aide-mémoire for the scoping mission and annexes
- PPCR template forms
- PPCR development guide for the SPCR
- Relevant information and lessons learned from CIF regarding the first round of PPCR-SPCR processes
- National Development Plan (Country Vision)
- National Climate Change Strategy
- Honduras' INDC

Preparatory activities ahead of the Joint Mission

MDBs:

- Review the portfolio of projects related to climate change, regardless of their status (pipeline, ongoing, completed), as well as the overall portfolio of activities, including technical assistance and analytical work, in order to ensure complementarity, coordination, and consistency between the SPCR and other country programs.
- Support the GoH in the organization and implementation of the first joint mission, including technical aspects of methodological design and logistics.

Country Focal points:

- Establish synergies between the PPCR process and the project for the formulation of the National Adaptation Plan
- Identify key stakeholders, including national entities, local governments, representatives of vulnerable communities, NGOs, the private sector, as well as academia and research institutions.
- Form the high-level PPCR coordination committee for Honduras
- Convene the First Joint Mission

5. First Joint Mission Participants

The first Joint Mission will be led by the Government of Honduras, headed by the ministers who signed the Expression of Interest submitted to the PPCR Sub-Committee, including:

Position	Institution	Name
Government of Honduras		
Minister, Head of the Sectoral Cabinet for Economic Development	GSDE	Alden Rivera
Minister of Energy and Environment	MiAmbiente	José Antonio Galdames Fuentes
Political Focal Point for PPCR and FIP Vice Minister of Energy	MiAmbiente	Elvis Rodas Flores
PPCR Technical Focal Point Director, National Directorate on Climate Change	MiAmbiente	Sergio Palacios
Ministry of Finance - Honduras	SEFIN	TBD
Ministry of General Government Coordination	SCGG	TBD
Technical Advisor to the Vice minister of Energy	MiAmbiente	Luis Alfredo Rivas
External Cooperation and Resource Mobilization	MiAmbiente	Rosibel Martinez Arriaga
Ministry of Development and Social Inclusion	SDIS	TBD
Ministry of Infrastructure and Public Services (INSEP)	INSEP	TBD
Ministry of Agriculture and Livestock (SAG)	SAG	TBD
Permanent Commission of Contingencies (COPECO)	COPECO	TBD
Honduran Institute for Tourism	IHT	TBD

Position	Institution	Name
Government of Honduras		
Ministry of Health	SS	TBD
Ministry of Community Development, Water and Sanitation	IDECOAS	TBD
National Agrarian Institute	INA	TBD
Inversión Estratégica de Honduras	INVEST-H	TBD
National Water and Sewage System	SANAA	TBD
Institute for Forest Conservation, Protected Areas and Wildlife	ICF	TBD
Position	Institution	Name
Multilateral Development Banks		
Program Leader, Sustainable Development, Central American Department	World Bank	Christian Peter
Senior, Disaster Risk Management Specialist	World Bank	Ana Campos García
Senior Operations Officer (Honduras)	World Bank	Martín Ochoa
Operations Officer	World Bank	Nancy Chaarani Meza
Environmental Specialist	World Bank	Gabriela Encalada Romero
Climate Change Specialist	World Bank	Ana Elisa Bucher
Climate Change Specialist (PPCR)	World Bank	Kazi Fateha Ahmed
Water Resources Specialist	World Bank	TBD
Agriculture Specialist	World Bank	TBD
Gender Specialist	World Bank	TBD
Disaster Risk Management Specialist	World Bank	Lizardo Narváez Marulanda
Consultant, Planning Specialist	World Bank	Lily Caballero
Climate Change Specialist (CCS/CGU)	IDB	Omar Samayoa
Climate Change Specialist (INE/CCS)	IDB	Ana Saori Iju Fukushima
Multilateral Investment Fund (FOMIN) Specialist Honduras (MIF/CHO)	IDB	Fausto Castillo
Climate Change Consultant, IDB Honduras (ENE/CHO)	IDB	Scarleth Nuñez
Associate Investment Officer	IFC	Mia Rodriguez

Development partners:

The list of development partners invited to participate in the Joint Mission includes, among others:

United Nations Development Programme (UNDP)
Swiss Agency for Development and Cooperation (COSUDE)
German Cooperation for Development [Gesellschaft für Internationale Zusammenarbeit Company (GIZ)]
United States Agency for International Development (USAID)
United Nations Children's Fund (UNICEF)
Pan American Health Organization / World Health Organization (PAHO/WHO)
Food & Agriculture Organization of the United Nations (FAO)
European Commission
United Nations Office for the Coordination of Humanitarian Affairs (OCHA)
Spanish Agency for International Cooperation [Agencia Española de Cooperación Internacional (AECID)]
OXFAM
CARE
World Food Programme (WFP)
Inter-American Institute for Cooperation on Agriculture (IICA)
Tropical Agriculture Research and Higher Education Center (CATIE)
Japan International Cooperation Agency (JICA)

NGO, Civil Society Organizations, and Private Sector:

Federation of Non-Governmental Organizations for the Development of Honduras - *Federación de Organizaciones No Gubernamentales para el Desarrollo de Honduras* (FOPRIDEH)
Consejo Coordinador de Organizaciones Campesinas de Honduras (COCOCH)
Confederation of Indigenous Peoples of Honduras - *Confederación de Pueblos Autóctonos de Honduras* (CONPAH)
Indigenous Afro-Honduran Roundtable on Climate Change - *Mesa Indígena Afrohondureña de Cambio Climático* (MIACC)
Climate Change Network - *Red de Cambio Climático*
Honduran Council of Private Enterprise - *Consejo Hondureño de la Empresa Privada* (COHEP)
Chamber of Commerce and Industry of Tegucigalpa - *Cámara de Comercio e Industrias de Tegucigalpa*
National Federation of Farmers and Ranchers of Honduras - *Federación Nacional de Agricultores y Ganaderos de Honduras* (FENAGH)

Universities / Research Institutions:

Universidad Nacional Autónoma de Honduras (UNAH)
Centro Universitario Regional del Litoral Atlántico (CURLA)
Universidad Nacional de Agricultura (UNA)

Escuela Agrícola Panamericana Zamorano (EAP)
Universidad Nacional de Ciencias Forestales (U-ESNACIFOR)
Fundación Hondureña de Investigación Agrícola (FHIA)
Federación de Colegios de Profesionales Universitarios de Honduras (FECOPRUH)

Local governments, community representatives, and other organizations:

Association of Municipalities of Honduras - *Asociación de Municipios de Honduras* (AMONH)

The above list may be updated in the weeks leading up to the Joint Mission based on availability and needs of specific sector expertise.

Government of Honduras – PPCR Focal Points:

Ing. Elvis Rodas

Vice Minister of Energy. Ministry of Energy, Natural Resources, Environment, and Mines

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Political Focal Point for PPCR and FIP

Ing. Luis Alfredo Rivas

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Alternate – Political Focal Point for PPCR y FIP

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Alternate – Technical Focal Point for PPCR

6. Proposed Agenda

Tuesday, March 8, 2016			
Time	Topic	Participants	Location
8:30 – 9:00	Participant registration	Assistants	TBD
9:00 – 9:30	Opening remarks and start of the First Joint Mission PPCR - Honduras	- Minister Alden Rivera; - Minister José A. Galdames, - Vice minister Elvis Rodas Flores - IBD and World Bank representatives	TBD
9:30 – 10:15	Introductory presentation about the PPCR - Introduction to the Pilot Program for Climate Resilience (PPCR)	MDB technical team	TBD
10:15 – 10:30	Coffee break		
10:30 – 10:45	Objectives, agenda, and expected results of the workshop: - Presentation on objectives, agenda, and expected results of the inter-institutional workshop	Technical team Mi Ambiente (Sergio Palacios, Luis Alfredo Rivas)	TBD
10:45 – 11:30	FIRST SESSION: Panel on development planning and climate change in Honduras (3 presentations of 15 minutes each) - Presentation on the country development agenda and degree of integration of the climate dimension. - National Climate Change Strategy, INDC and National Adaptation Plan: advances and perspectives. - Overview of investments, actors, processes, and focus geographical areas,	Presentation 1: - Vice minister Elvis Rodas Flores Presentation 2: - National Director on Climate Change: Sergio Palacios Presentation 3: - Advisor to the Vice minister of Energy: Luís Rivas	TBD
11:30 – 1:00	Q & A session	Facilitators: MDB team	TBD
1:00 – 2:00	Lunch break		
2:00 – 3:00	SECOND SESSION: the role of international development partners for CC in Honduras Round of presentations by selected development partners regarding programs and projects on climate resilience across Honduras.	Development Partner organization representatives (presentations to follow PPT format and guiding questions).	TBD

Tuesday, March 8, 2016			
Time	Topic	Participants	Location
3:00 – 4:00	<p>Group work #1: knowledge and learning from CCA / DRM programs and projects</p> <ul style="list-style-type: none"> - What are the main proposals for transformative actions coming out of the National Climate Change Strategy and National Adaptation Plan? - What new activities for climate change adaptation, either financed nationally or with donor support, are under discussion or in preparation? How do these differ from past projects? - How do national and sectoral policies respond to climate risks and how do they affect the resilience of communities and the respective sectors (including the private sector)? 	<p>Participants (following the guiding questions).</p> <p>Facilitators: MDB team</p>	TBD
4:00 – 4:15	Coffee break		
4:15 – 5:30	Collective, group dialogue based on the guiding questions	Participants. Facilitators: MDB team	TBD

Wednesday, March 9, 2016			
Time	Topic	Participants	Location
8:30 – 8:45	Review of day 1 of the workshop	Facilitators: MDB team	TBD
8:45 – 9:30	<p>THIRD SESSION: <u>Group work #2</u>, key sectors for the PPCR: reflect upon the impacts of climate change across sectors and specific territories; proposals for the structural outline and axes of the SPCR.</p> <ul style="list-style-type: none"> - How does climate change and climate variability impact development objectives at the national, sectoral, and territorial levels? - What are the expected effects, outcomes, and scenarios for the future? 	Participants	TBD
9:30 – 10:00	Plenary session to present results of group sessions	Participants	TBD
10:00 – 10:15	Coffee break	Participants	TBD
10:15 – 12:15	<p>Panel on the structural outline and axes of the SPCR: 4 introductory presentations (10 minutes each), <u>following that done in group work #2:</u></p> <ul style="list-style-type: none"> - What transformative actions should be prioritized: <ul style="list-style-type: none"> o To better understand risk(s)? o To strengthen institutions? o To reduce food insecurity and improve agricultural resilience? o To reduce water insecurity and guarantee water provision? 	<p>Introductory presentations:</p> <ul style="list-style-type: none"> - COPECO - MiAmbiente (DNCC) - SAG - MiAmbiente (DGRH) + SANAA <p>Group work: Participants</p>	TBD

Wednesday, March 9, 2016			
Time	Topic	Participants	Location
12:15 – 12:30	Plenary session to present results of group sessions	Participants.	TBD
12:30 – 2:00	Lunch break		
2:00 – 4:15	<p>FOURTH SESSION: <u>Group work #3: key aspects of climate resilience in Honduras; data and information</u></p> <p>Analysis of climate information: how adequate are the existing data on climate change impacts, vulnerability, and adaptation in the country? Further, are data broken down by regions and demographic groups, particularly gender? Does quantitative data exist that complements qualitative information? Are data accessible for those designing policy? Are there efforts to improve reporting and monitoring?</p>	<p>Participants (following the framing questions).</p> <p>Coordination: MiAmbiente – COPECO Facilitators: MDB team</p>	TBD
4:15 – 4:30	Coffee break		
4:30 – 5:00	Plenary session	Individual group presenters	TBD
5:00 – 5:30	Collective dialogue: review of results and findings, based on the plenary session.	Participants. Facilitators: MDB team	TBD
5:30	Closing of day 2 of the workshop	MiAmbiente	TBD

Thursday, March 10, 2016			
Time	Topic	Participants	Location
8:30 – 9:00	Review of days 1 and 2 of the workshop	Facilitators: MDB team	TBD
9:00 – 10:30	<p>FIFTH SESSION: <u>Group work #4: identify the specific scope of the actions to be financed by the PPCR TA, as well as defining the indicators</u></p> <ul style="list-style-type: none"> - Based on the results of the previous mission, what should be the specific actions to be financed under the TA of the PPCR? - What are the indicators of results and impacts that should be used to verify the success of the PPCR program? 	<p>Participants (following the framing questions).</p> <p>Coordination: MiAmbiente Facilitators: MDB team</p>	TBD
10:30 – 10:45	Coffee break	Participants.	TBD
10:45 – 12:00	Plenary session and collective dialogue – (questions and answers)	Spokesperson from each work group Facilitators: MDB team	TBD
12:00 – 12:30	Closing remarks and next steps	<ul style="list-style-type: none"> - Minister Alden Rivera; - Minister José A. Galdames, Vice minister Elvis Rodas Flores 	TBD
12:30 – 2:00	Lunch break		

Friday, March 11, 2016			
Time	Topic	Participants	Location
8:30 – 5:00	Field trip, day 1	PPCR Focal Contact MDB team	TBD

Saturday, March 12, 2016			
Time	Topic	Participants	Location
8:30 – 5:00	Field trip, day 2	PPCR Focal Contact MDB team	TBD

Monday, March 14, 2016			
Time	Topic	Participants	Location
8:30 – 12:30	<u>Group work</u> : capacity strengthening in climate change (National Climate Change Strategy, linked with the National Adaptation Plan)	Government entities PPCR Focal Contact MDB team	World Bank offices
2:00 – 5:00	<u>Group work</u> : risk awareness and knowledge management	Government entities PPCR Focal Contact MDB team	World Bank offices

Tuesday, March 15, 2016			
Time	Topic	Participants	Location
8:30 – 12:30	<u>Group work</u> : Food security and agriculture	Government entities PPCR Focal Contact MDB team	World Bank offices
2:00 – 5:00	<u>Group work</u> : water security, water & sanitation	Government entities PPCR Focal Contact MDB team	World Bank offices

Tuesday, March 15, 2016			
Time	Topic	Participants	Location
8:30 – 12:30	<u>Elaboration of the aide-mémoire and mission closing</u>	PPCR Focal Contact MDB team	World Bank offices