

Joint Mission on CTF Investment Plan Preparation
Template for Post-Joint Mission Reporting to MDB Committee

1. Reporting MDB	International Bank for Reconstruction and Development (IBRD)
2. Mission Details:	
• Country	South Africa
• MDBs Involved	IBRD, IDB, IFC
• Mission Co-Leader	Herbert Acquay and Reynold Duncan
• Mission Dates	March 23-27 and August 24-28, 2009
• Mission Category	Category 1 (public-private)
• Total number of Staff Weeks Budgeted	IBRD: 11 staff weeks
• Budget Endorsed by MDB Committee	IBRD: \$82,700
• TFC Review Date	March 2009
3. Manpower Input – Actual vs. Budgeted (fill out attached Table 1 and summarize here any significant differences in actual vs. budgeted staff-weeks inputs) <p>Actual total IBRD staff weeks input for the team was 10 staff weeks plus 3 weeks of consultants' time – compared with the budgeted time of 11 staff weeks (with no consultants time budgeted). The cost overrun occurred because one mission was originally planned for the development of the Investment Plan, but a second mission was necessary to fill in information gaps, and finalize and confirm the proposed priority interventions with the Government of South Africa. IBRD Sector Units absorbed the cost of four staff weeks.</p>	
4. Mission Costs Charged to CTF – Actual vs. Budgeted (fill out attached Table 2 and explain here briefly any significant differences between actual vs. budgeted) <p>The total cost to IBRD for the preparation of the Investment Plan was \$103,400, compared with the allocated budget of \$82,700. IBRD Sector Units absorbed the balance of \$20,700. As mentioned above, the cost overrun was due to the need for a second mission to complete consultations with the Government of South Africa and other development partners for co-financing.</p>	
5. Mission Cost Sharing (summarize opportunity for and extent of sharing mission cost with non-CTF MDB activities) <p>IBRD absorbed \$20,700 in costs. In addition, consultants costs for the first CTF mission were entirely absorbed by the IBRD team.</p>	

6. Lessons Learned:

a. Pre-mission Preparation (e.g. extent, adequacy, importance)

- The involvement of Country Office-based technical and administrative staff is essential. They led in-country pre-mission consultations with the Government and they helped to pulled together the required information. This effort helped to speed up the work of the missions.
- Preparation of an Investment Plan requires at least two missions. In this case, the first mission focused on raising awareness about the CTF and the opportunities it presents for the implementation of South Africa's priorities for long-term climate Change mitigation measures. It was also an opportunity to collect information necessary to prepare an Investment Plan. Following the preparation of the draft plan, a second mission was necessary to finalize discussions with the Government and other stakeholders on the concrete proposals in the plan, their funding requirements, and follow up understandings with co-financiers.

b. MDB Coordination (including pre and post mission)

The MDBs provided coordinated assistance to the Government during the preparation of the Investment Plan.

c. Coordination with Government (extent and strength of country leadership and inputs in developing IP)

Pre-mission coordination with the government was very strong because the IBRD mission members based in the Country Office Staff initiated dialogue with the Government and other stakeholders on the objectives and expected outcomes of the mission. Conference calls were also organized for mission members from all the participating agencies prior to the start of the mission.

Coordination became even stronger post-mission because the joint Government/MDB team worked together to deliver specific joint products, namely aide memoirs and the Investment Plan.

d. Coordination with UN Agencies and Bilateral and Other Multilateral donors (extent of participation in mission work, scope and consultations)

Mission members consulted widely with UN agencies and bilateral agencies and this resulted in the mobilization in co-financing from the following bilateral//multilateral agencies: KfW, AFD and EIB.

e. Involvement of NGOs and Greater Civil Society in IP Preparation Process (nature and scope of participation/consultation)

Government of South Africa took responsibility for broader consultation in-country with

stakeholders.
f. Other Aspects of Mission Work
g. Additional Comments or Suggestions for Enhancement of Joint Mission Process

CTF Joint Mission Composition and Assignments
March 23-27 and August 24-28, 2009

Mission member	Agency	Summary of Contribution to the Investment Plan (IP)
Herbert Acquay	IBRD	Co-led the preparation and finalization of IP, including ensuring overall consistency of IP with CTF requirements, criteria and modalities.
Reynold Duncan	IBRD	
Yogesh Vyas	ADB	
Rohit Khanna	IBRD	Provided guidance on CTF procedures and on completeness and quality of IP.
Juan Gaviria	IBRD	Coordinated the IP development in the energy and transport sectors.
Xiaodong Wang	IBRD	<i>Assessed</i> projects' GHG emission reduction potential, costs, and contribute to sections of IP from IBRD side.
Jean-Christophe Carret	IBRD	Coordinated the preparation of the IP with DEAT and development Partners
Grayson Heffner	IBRD	Helped to identify priority interventions for the IP and assessed projects' GHG emission reduction potential, costs, and contributed to the writing of the IP.
Babu Ram	AfDB	Participated in discussions with the Government of South Africa on energy sector aspects of the IP.
Youssef Arfaoui	AfDB	Contributed to dialogue with the private sector dealing with wind power and solar thermal.
Obiora Okoye	AfDB	Provided inputs related to the private sector on EE, wind and solar investments
Saleem Karimjee,	IFC	Coordinated the IP development with the private sector
Desnei Leaf-Camp	IFC	Provided inputs related to the private sector on wind and solar investments
James Julius Fergusson,	IFC	Assessed the project's GHG emission reduction potential and costs.