

BUDGET ESTIMATE for JOINT MISSIONS AND INVESTMENT PLAN DEVELOPMENT

CONSOLIDATED BUDGET ESTIMATE for JOINT MISSIONS and INVESTMENT PLAN DEVELOPMENT (US\$)						
Total allocation of FIP through IP approval		430,000				
Organization			Interim Support	Joint Missions	Total	% of Totl FIP allocation
IBRD			88,408	165,048	253,456	59%
Contingency(World Bank)					10,000	2%
African Development Bank			48,500	70,500	119,000	28%
International Finance Corporation			7,500	40,044	47,544	11%
TOTAL			144,408	275,592	430,000	100%

40.044