

CLIMATE INVESTMENT FUNDS

SCALING UP RENEWABLE PROGRAM FOR LOW INCOME COUNTRIES
PIPELINE REPORT
Quarter Ending June 2012

SCALING UP RENEWABLE ENERGY PROGRAM FOR LOW INCOME COUNTRIES

BY MDB

PIPELINE SUMMARY

FY2013-FY2015

(in \$ million)

PROJECT ID	COUNTRY	PROJECT TITLE	MDB	Public/ Private	SC Approval	MDB Approval	Grant	Concessional Loan	SREP FUNDING (Net of PPG)	COFINANCING TOTAL	NOTES	
1	PSRENPO20A	Nepal	Small Hydropower Development	ADB	Private	Nov-12	Jan-13	10.0	-	10.0	46.7	Arrangements are moving forward and we've revised the expected approval dates accordingly
2	XSRENPO22A	Nepal	Mini and Micro Initiatives: Off Grid Electricity	ADB	Public	Nov-12	Dec-12	11.4	-	11.4	131.4	
3	PSREML015A	Mali	Solar PV IPP	AFDB	Private	Dec-14	May-14	-	11.1	11.1	48.0	All activities are on hold given the political situation
4	XSREET002A	Ethiopia	Aluto Langano Geothermal Project	AFDB	Public			-	-	-	-	
5	XSREET004A	Ethiopia	Assela Wind Farm Project	AFDB	Public	Sep-14	Dec-14	18.3	-	18.3	230.0	
6	XSREML017A	Mali	Development of Micro/Mini Hydroelectricity for Rural Electrification in mali(PDM-Hydro)	AFDB	Public	Jan-14	Feb-14	8.8	-	8.8	126.5	All activities are on hold given the political situation
7	XSREML018A	Mali	SREP-Mali Program Strategic Coordination	AFDB	Public	May-13	Sep-13	1.5	-	1.5	1.5	All activities are on hold given the political situation
8	XSREET001A	Ethiopia	Aluto Langano Geothermal Project	IBRD	Public	Dec-12	Mar-13	23.6	-	23.6	207.6	
9	XSREHN010A	Honduras	Sustainable Rural Energization(ERUS)	IBRD	Public	Jun-13	Aug-13	9.8	-	9.8	12.3	
10	XSREKE013A	Kenya	Menengai Geothermal Project	IBRD	Public	Dec-12	Mar-13	10.5	4.5	15.0	-	
11	XSREKE014A	Kenya	Hybrid Mini-Grid Systems	IBRD	Public	Apr-13	Aug-13	7.0	3.0	10.0	58.0	
12	XSREML016A	Mali	Rural Electrification Hybrid Systems	IBRD	Public	Jun-13	Sep-13	15.0	-	15.0	40.5	On hold due to the political situation
13	XSRENPO23A	Nepal	Waste to Energy Project	IBRD	Public	Mar-13	Jul-13	8.0	-	8.0	126.4	
14	PSREHN008A	Honduras	Grid-Connected RE Development Support(ADERC)-Generation	IDB	Private	Sep-13	Oct-13	1.2	5.0	6.2	108.7	
15	PSREHN011A	Honduras	Sustainable Rural Energization(ERUS)-cookstoves(includes operational expenses for investment implementation for all component)	IDB	Private	Nov-12	Oct-12	2.0	-	2.0	12.3	
16	XSREHN006A	Honduras	Strengthening the RE Policy and Regulatory Framework(FOMPIER)	IDB	Public	Nov-12	Oct-12	0.9	-	0.9	0.7	
17	XSREHN007A	Honduras	Grid-Connected RE Development Support(ADERC)-Transmission	IDB	Public	Sep-13	Nov-13	4.0	-	4.0	108.7	
18	PSREET003A	Ethiopia	Geothermal Sector Strategy	IFC	Private	Feb-13	Apr-13	1.5	-	1.5	-	
19	PSREET005A	Ethiopia	Clean Energy SMEs Capacity Building and Investment Facility	IFC	Private	Jan-13	Mar-13	1.6	2.0	3.6	8.0	
20	PSREHN009A	Honduras	Grid-Connected RE Development Support(ADERC)	IFC	Private	Jan-13	Mar-13	1.2	5.0	6.2	-	
21	PSRENPO19A	Nepal	Small Hydropower Development	IFC	Private	Nov-12	Jan-13	0.5	9.5	10.0	46.7	
Grand Total								136.7	40.1	176.8	1,313.9	

Note: Financial product breakdown(grant vs. loan) for project funding is subject to change. Project proposal document submitted to SC will determine final breakdown.

SCALING UP RENEWABLE ENERGY PROGRAM FOR LOW INCOME COUNTRIES

BY SC APPROVAL

PIPELINE SUMMARY

FY2013-FY2015

(in \$ million)

PROJECT ID	COUNTRY	PROJECT TITLE	MDB	Public/ Private	SC Approval	MDB Approval	Grant	Concessional Loan	SREP FUNDING (Net of PPG)	COFINANCING TOTAL	NOTES	
1	PSREN020A	Nepal	Small Hydropower Development	ADB	Private	Nov-12	Jan-13	10.0	-	10.0	46.7	Arrangements are moving forward and we've revised the expected approval dates accordingly
2	XSREN022A	Nepal	Mini and Micro Initiatives: Off Grid Electricity	ADB	Public	Nov-12	Dec-12	11.4	-	11.4	131.4	
3	PSREHN011A	Honduras	Sustainable Rural Energization(ERUS)-cookstoves(includes operational expenses for investment implementation for all component)	IDB	Private	Nov-12	Oct-12	2.0	-	2.0	12.3	
4	XSREHN006A	Honduras	Strengthening the RE Policy and Regulatory Framework(FOMPIER)	IDB	Public	Nov-12	Oct-12	0.9	-	0.9	0.7	
5	PSREN019A	Nepal	Small Hydropower Development	IFC	Private	Nov-12	Jan-13	0.5	9.5	10.0	46.7	
6	XSREET001A	Ethiopia	Aluto Langano Geothermal Project	IBRD	Public	Dec-12	Mar-13	23.6	-	23.6	207.6	
7	XSREKE013A	Kenya	Menengai Geothermal Project	IBRD	Public	Dec-12	Mar-13	10.5	4.5	15.0	-	
8	PSREET005A	Ethiopia	Clean Energy SMEs Capacity Building and Investment Facility	IFC	Private	Jan-13	Mar-13	1.6	2.0	3.6	8.0	
9	PSREHN009A	Honduras	Grid-Connected RE Development Support(ADERC)	IFC	Private	Jan-13	Mar-13	1.2	5.0	6.2	-	
10	PSREET003A	Ethiopia	Geothermal Sector Strategy	IFC	Private	Feb-13	Apr-13	1.5	-	1.5	-	
11	XSREN023A	Nepal	Waste to Energy Project	IBRD	Public	Mar-13	Jul-13	8.0	-	8.0	126.4	
12	XSREKE014A	Kenya	Hybrid Mini-Grid Systems	IBRD	Public	Apr-13	Aug-13	7.0	3.0	10.0	58.0	
13	XSREML018A	Mali	SREP-Mali Program Strategic Coordination	AFDB	Public	May-13	Sep-13	1.5	-	1.5	1.5	All activities are on hold given the political situation
14	XSREHN010A	Honduras	Sustainable Rural Energization(ERUS)	IBRD	Public	Jun-13	Aug-13	9.8	-	9.8	12.3	
20	XSREML016A	Mali	Rural Electrification Hybrid Systems	IBRD	Public	Jun-13	Sep-13	15.0	-	15.0	40.5	On hold due to the political situation
15	PSREHN008A	Honduras	Grid-Connected RE Development Support(ADERC)-Generation	IDB	Private	Sep-13	Oct-13	1.2	5.0	6.2	108.7	
16	XSREHN007A	Honduras	Grid-Connected RE Development Support(ADERC)-Transmission	IDB	Public	Sep-13	Nov-13	4.0	-	4.0	108.7	
17	XSREML017A	Mali	Development of Micro/Mini Hydroelectricity for Rural Electrification in mali(PDM-Hydro)	AFDB	Public	Jan-14	Feb-14	8.8	-	8.8	126.5	All activities are on hold given the political situation
18	XSREET004A	Ethiopia	Assela Wind Farm Project	AFDB	Public	Sep-14	Dec-14	18.3	-	18.3	230.0	
19	PSREML015A	Mali	Solar PV IPP	AFDB	Private	Dec-14	May-14	-	11.1	11.1	48.0	All activities are on hold given the political situation
Grand Total							136.7	40.1	176.8	1,313.9		

Note: Financial product breakdown(grant vs. loan) for project funding is subject to change. Project proposal document submitted to SC will determine final breakdown.

SCALING UP RENEWABLE ENERGY PROGRAM FOR LOW INCOME COUNTRIES

APPROVALS SUMMARY

As of June 2012

(in \$ million)

PROJECT

PROJECT ID	COUNTRY	PROJECT TITLE	MDB	Public/ Private	SC Approval	MDB Approval	PPG Amount- 1st tranche	PPG Amount- 2nd tranche	Grant	Concessional Loan	TOTAL ENDORSED FUNDING	COFINANCING TOTAL
1 XSREKE012A	Kenya	Menengai Geothermal Project-200 MW Geothermal-Phase A-Resource and Infrastructure Development and Mobilization of Private Sector	AFDB	Public	Nov-11	Dec-11	-	-	17.5	7.5	25.0	478.0

PROJECT PREPARATION GRANT

PROJECT ID	COUNTRY	PROJECT TITLE	MDB	Public/ Private	SC Approval		PPG Amount		TOTAL PPG
					1st Tranche	2nd Tranche	1st Tranche	2nd Tranche	
1 PSREET005A	Ethiopia	Clean Energy SMEs Capacity Building and Investment Facility	IFC	Private	Mar-12		0.4	-	0.4
2 XSREET002A	Ethiopia	Aluto Langano Geothermal Project	AFDB	Public	Mar-12		0.9	-	0.9
3 XSREET004A	Ethiopia	Assela Wind Farm Project	AFDB	Public	Mar-12		1.7	-	1.7
4 PSREHN008A	Honduras	Grid-Connected RE Development Support(ADERC)- Generation	IDB	Private	Nov-11		0.2	-	0.2
5 XSREHN007A	Honduras	Grid-Connected RE Development Support(ADERC)- Transmission	IDB	Public	Nov-11		0.2	-	0.2
6 XSREHN010A	Honduras	Sustainable Rural Energization(ERUS)	IBRD	Public	Nov-11		0.3	-	0.3
7 XSREML016A	Mali	Rural Electrification Hybrid Systems	IBRD	Public	Nov-11	Mar-12	0.3	0.3	0.5
8 PSREML015A	Mali	Solar PV IPP	AFDB	Private	Nov-11	Mar-12	0.5	0.5	1.0
9 XSREML017A	Mali	Development of Micro/Mini Hydroelectricity for Rural Electrification in mali(PDM-Hydro)	AFDB	Public	Nov-11	Mar-12	0.7	1.5	2.2
10 XSREN022A	Nepal	Mini and Micro Initiatives: Off Grid Electricity	ADB	Private	May-12		0.6	-	0.6
Grand Total							5.7	2.2	7.8