

# CLIMATE INVESTMENT FUNDS

SREP/SC.17/Inf.2  
May 22, 2017

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Meeting of the SREP Sub-Committee  
Washington DC  
Tuesday, June 06, 2017

**SREP COUNTRY PORTFOLIO**

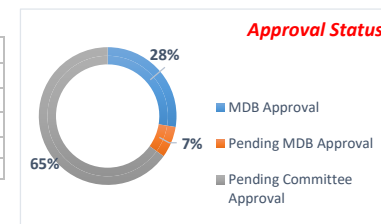
## **SCALING UP RENEWABLE ENERGY PROGRAM – COUNTRY PORTFOLIO**

1. The COUNTRY PORTFOLIO is an information document and is a supplement to the semi-annual operations report providing project information and status for each of the country supported by SREP. The country summary gives a snapshot of the overall endorsed funding, approvals and co-financing with detailed breakdown under the project list. A brief progress update for each project is also provided. Project data is as of 30 December 2016 with the most recent information on project submissions and approvals covering the period of January to March 2017.

2. In the June 2016 meetings, committee members requested for more substantive information on the circumstances of the projects specifically on submission and approval delays and slow disbursement. To address this, the CIF AU worked on identifying the pertinent reasons for submission delay and the possible causes of low disbursement (see Annex A). MDBs gave their share of the process by providing inputs (project-by-project basis) on remedial measures to fast track project clearances and by sharing information on disbursement deviation and planned actions to ramp up funds utilization. All of these were encapsulated in the country portfolio with additional details in the implementation status of projects in the advanced stage.

Investment Plan	ARMENIA
Endorsement Date	Jun-14
Last Revision Date	
No. of Projects	4

Indicative Pipeline Allocation (\$M)	39.8
SC Approvals (\$M)	13.9
Approval Rate	35%
MDB Approval (\$M)	11.0
Expected Cofinancing (\$M)	223.6
Disbursement as of Jun 2016 (\$M)	3.7



#### MDB Approved Projects/Programs

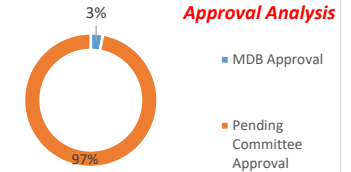
Project ID	Project Title	MDB	Investment Type	Funding	Expected Cofinancing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XSREAM034A	Geothermal Exploratory Drilling Project (GEDP)	IBRD	Public	8.7	108.6	Disbursing			The PIU (R2E2) has commissioned a preliminary analysis of the generation cost of power from a geothermal resource at 125 to 140°C using binary technology. R2E2 has also shared the drilling and well testing reports with three private companies involved in geothermal development at the international stage to gauge their interest in investing in further exploration drilling at Karkar with the ultimate goal to develop a binary power plant at the site. The next steps in the exploration of the Karkar geothermal systems will depend on the outcome of the cost analysis and the market sounding.

#### Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Cofinancing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XSREAM035A	Development of Utility-Scale Solar PV	IBRD	Public	28.0	12.5		Project Design Phase	The pre-qualification of bidders was launched on April 28. It is currently expected that the pre-qualification will be completed by end of June, 2017, and that the request for bids for selection of the IPP will be issued by the Government in August 2017.	
XSREAM039A	Caucasus Green Economy Financing Facility (GEFF) – SREP Armenia Renewable Energy Grant Support	EBRD	Private	3.0	14.0				

Investment Plan	BANGLADESH
Endorsement Date	Nov-15
Last Revision Date	
No. of Projects	5

Indicative Pipeline Allocation (\$M)	75.0
SC Approvals (\$M)	2.2
Approval Rate	3%
MDB Approval (\$M)	2.2
Expected Cofinancing (\$M)	654.8
Disbursement as of Jun 2016 (\$M)	0.2



#### MDB Approved Projects/Programs

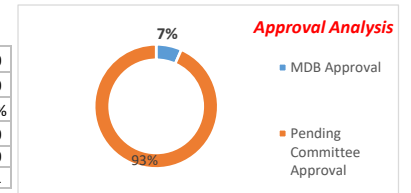
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
N/A									

#### Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XSREBD061A	Scaling-up Renewable Energy Project	IBRD	Public	29.3	349.2		The project is on track.	Project preparation is ongoing. Submission for SREP approval is planned in May 2017.	The project is on track.
PSREBD062A	Grid Connected Renewables: Investment in Utility-scale solar, wind and rooftop solar (including technical assistance)	IFC	Private	15.5	140.3			Development of pipeline of projects continues, but at a slightly slower pace than expected	
XSREBD063A	Off-Grid Solar PV-Mini Grids	ADB	Public	6.0	138.8		Project Design Phase	PPTA work scope is under review to match the existing loan design	Expedite the inception mission and fact finding mission
XSREBD064A	Off-Grid Solar PV-Solar Irrigation	ADB	Public	24.0	26.6		Project Design Phase	In advance stage of project preparation. Proposal will be submitted for SC approval in May 2017	Expedite the inception mission and fact finding mission

Investment Plan	CAMBODIA
Endorsement Date	Jun-16
Last Revision Date	
No. of Projects	4

Indicative Pipeline Allocation (\$M)	30.0
SC Approvals (\$M)	2.0
Approval Rate	7%
MDB Approval (\$M)	2.0
Expected Cofinancing (\$M)	136.0
Disbursement as of Jun 2016 (\$M)	0.1



#### MDB Approved Projects/Programs

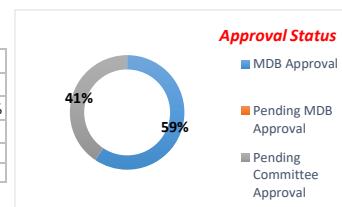
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite	Implementation Highlights
N/A									

#### Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XSREKH071A	Solar Energy Development (Solar Home Systems and Solar Mini-grids)	ADB	Public	6.7	24.0		Government Approval Process	Discussion with the government is on-going	Regular coordination and follow-up with the government
PSREKH072A	Accelerating Solar Power through Private Sector (Rooftop Solar Systems and Utility-scale Solar Farm)	ADB	Private	14.7	92.0		Project Design Phase	Project preparation has started	
PSREKH073A	Biomass Power Project	ADB	Private	5.4	20.0		Project Design Phase	Difficulty in identifying bankable projects. Discussion with the government is on-going.	
XSREKH074A	Policy Support and Public Awareness	ADB	Public	3.0			Government Approval Process	Discussion with the government is on-going	Regular coordination and follow-up with the government

Investment Plan	ETHIOPIA
Endorsement Date	Mar-12
Last Revision Date	
No. of Projects	5

Indicative Pipeline Allocation (\$M)	50.0
SC Approvals (\$M)	29.7
Approval Rate	59%
MDB Approval (\$M)	29.7
Expected Cofinancing (\$M)	543.2
Disbursement as of Jun 2016 (\$M)	5.5



#### MDB Approved Projects/Programs

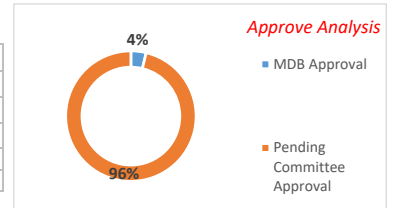
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XSREET001A	Geothermal Sector Development Project (GSDP)	IBRD	Public	24.5	304.0	Disbursing	Project progress has suffered primarily due to unsatisfactory project management and repeated delays in key procurement activities. EEP is against using IDA credit funds to hire individual geothermal specialists to augment capacity in order to address project implementation lags.	World Bank helped EEP to coordinate with the Government of Iceland to provide a Geothermal Consultant using grant funds. This consultant is helping EEP to finalize bidding documents to engage a full-service drilling contractor. In addition, at the end of November 2016, the Project Implementation Unit (PIU) concluded negotiations with a supervision consultant;	the original project implementation plan needs to be revised in a realistic manner to achieve the project targets. World Bank held a mid-term review in February.
PSREET003A	Geothermal Sector Strategy and Regulations	IFC	Private	1.5	0.5	Fully Disbursed			Under implementation. Progressing as scheduled.
PSREET005A	Lighting Ethiopia	IFC	Private	2.0	0.7	Fully Disbursed			Under implementation. Progressing as scheduled.

#### Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XSREET004A	Assela Wind Farm Project	AfDB	Public	20.00	230			Project preparation Grant for the feasibility study, the project preparation will start after receiving final feasibility report due end of May 2017 project approval by SREP Subcommittee is planned in June 2017.	Preparation mission is planned on April 2017
PSREET005B	Clean Energy SMEs Capacity Building and Investment Facility	IFC	Private	2.00	8		Project Design Phase	IFC continues discussions with private sector clients on providing advisory services, leading to development of investment facility and investment operations	

<b>Investment Plan</b>	<b>GHANA</b>
Endorsement Date	May-15
Last Revision Date	
No. of Projects	3

Indicative Pipeline Allocation (\$M)	40.0
SC Approvals (\$M)	1.5
Approval Rate	4%
MDB Approval (\$M)	1.5
Expected Cofinancing (\$M)	186.0
Disbursement as of Jun 2016 (\$M)	



**MDB Approved Projects/Programs**

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
N/A									

**Projects/Programs Pending MDB/Committee Approval**

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XSREGH044A	RE Mini-Grids and Stand Alone Solar PV Systems	AfDB	Public	17.5	65.5		Government Approval Process	the grant agreement for the project preparation was signed in December 2016 and the related activities lasts for 15 months	AfDB is supporting the government to expedite the activities of the project preparation
XSREGH045A	Solar PV Based Net Metering with Battery Storage	AfDB	Public	12.5	80.5		Government Approval Process	the grant agreement for the project preparation was signed in December 2016 and the related activities lasts for 15 months	AfDB is supporting the government to expedite the activities of the project preparation
PSREGH046A	Utility-scale Solar PV/Wind Power Generation	IFC	Private	10.0	40.0		Government Approval Process		

<b>Investment Plan</b>	<b>HAITI</b>
Endorsement Date	May-15
Last Revision Date	
No. of Projects	4

Indicative Pipeline Allocation (\$M)	30.0
SC Approvals (\$M)	
Approval Rate	
MDB Approval (\$M)	
Expected Cofinancing (\$M)	105.0
Disbursement as of Jun 2016 (\$M)	

#### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
N/A									

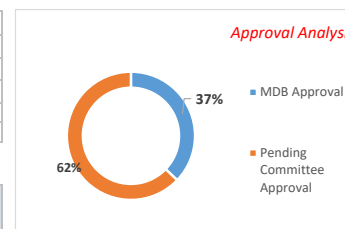
#### Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XSREHT047A	Renewable Energy and Access for All	IBRD	Public	10.0	60.5		The IP was endorsed in May 2015 and the project was submitted for approval in May 2016.	Project submitted for approval	MDB Board approval expected in July 2017
PSREHT048A	RE for the Port-Au-Prince Metropolitan Area	IBRD	Private	1.5					
PSREHT049A	Off-Grid Electricity Services for productive, Social and Household Uses Project	IFC	Private	7.0	15.0		Government Approval Process	Enabling environment remains extremely challenging. Presidential elections slowed down the pipeline development process. One of the advanced project leads is put on hold; IFC continues exploring project pipeline	
XSREHT050A	Renewable Energy for the Metropolitan Area	IBRD	Public	11.0	4.5-12.5		The IP was endorsed in May 2015 and the project was submitted for approval in May 2016.	Project submitted for approval	MDB Board approval expected in July 2017



<b>Investment Plan</b>	<b>HONDURAS</b>
Endorsement Date	Nov-11
Last Revision Date	Apr-17
No. of Projects	6

Indicative Pipeline Allocation (\$M)	30.0
SC Approvals (\$M)	11.475
Approval Rate	38%
MDB Approval (\$M)	11.0
Expected Cofinancing (\$M)	101.7
Disbursement as of Jun 2016 (\$M)	1.1



#### MDB Approved Projects/Programs

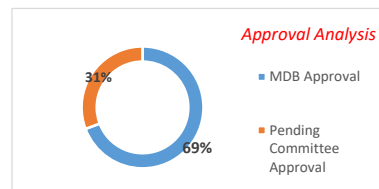
Project ID	Project Title	MDB	Investment Type	Funding	Expected Cofinancing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XSREHN006A	Strengthening the Renewable Energy Policy and Regulatory Framework Program (FOMPIER), Part I	IDB	Public	0.85	0.1	Disbursing	IDB is supporting the reform process. The Government and the IDB plan to have this operation re-approved (together with the transmission operation funded also by SREP) in mid 2017	IDB is supporting the reform process. The Government and the IDB plan to have this operation re-approved (together with the transmission operation funded also by SREP) in mid 2017	Some initial activities were carried out under this technical cooperation. However, rapid changes in the Honduran context—in particular the approval and implementation of the Power Sector Framework Law—asked for a revision of the activities that were originally planned. Execution of this project will continue in 2017. It will support the preparation and implementation of the secondary regulations of the new Law, which seek to enable the country to continue increasing the share of renewable energy, considering the recent growth in wind and solar capacity.
PSREHN008A	Honduras Renewable Energy Finance Facility (H-REFF)	IDB	Private	6.250	24.0				H-REFF (including USD 5 million of IP resources, and USD 15 million of SREP set-aside resources) was approved by the Donors Committee of the IDBG's Multilateral Investment Fund (MIF) on 30 September 2015, including a MIF investment along with the SREP co-investment. Once the Fund Manager was selected through a competitive process, the fund-raising began to meet the minimum capitalization requirements. The Fund has now been legally incorporated and has reached its minimum capitalization requirements. It is now closed and implementation has begun.
PSREHN011A	Sustainable Rural Energization (ERUS) – Promoting Sustainable Business Models for Clean Cook stoves Dissemination	IDB	Private	2.947	3.0	Disbursing			The project Promoting Sustainable Business Models for Clean Cook-Stoves Dissemination has made progress on several fronts: It supported the development of national regulations for improved cook-stoves, as a basis for standardizing the quality of the different models to be implemented. In the same line, the project has made progress in the creation of tools to evaluate the durability of cook-stove components. A pilot project that distributed 3,000 improved cook-stoves in 2015-2016 generated lessons that will help in the incorporation of strategic partners. The project has now received more than 30 expressions of interest from different organizations. It developed a communication strategy to promote the demand of improved stoves through marketing actions, as well as a set of tools for microcredit management. The carbon revenue subcomponent has moved more slowly due to the complexity of the carbon market; the dialogue continues with international organizations working in the voluntary market. For 2017, the priorities are: (i) to move forward with the construction of a new batch of clean cook-stoves; (ii) to have a draft for the national clean cook-stove performance regulations (including energy efficiency, particulate matter, and safety) ready to go to public consultation, and (iii) to develop the curriculum to train technicians in clean cook-stove construction and parts manufacture.

**Projects/Programs Pending MDB/Committee Approval**

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XSREHN007A	Grid-Connected RE Development Support(ADERC)-Transmission - Phase 1	IDB	Public	6.297	35				The IDB and the Government of Honduras are moving towards submitting this operation to SREP in May 2017
TBD	Grid-Connected RE Development Support(ADERC)-Transmission-Phase 2	IDB	Private	5.00	35				Phase 2 (included on the Revised IP for Honduras, endorsed on April 28) is scheduled to be submitted to SREP in July 2017
TBD	Sustainable Rural Energization(ERUS)-PAUE	IDB	Public	7.481	4.6				This new operation (included on the Revised IP for Honduras, endorsed on April 28) is scheduled to be submitted to SREP in May 2017

Investment Plan	KENYA
Endorsement Date	Sep-11
Last Revision Date	
No. of Projects	3

Indicative Pipeline Allocation (\$M)	47.5
SC Approvals (\$M)	32.9
Approval Rate	69%
MDB Approval (\$M)	32.9
Expected Cofinancing (\$M)	491.2
Disbursement as of Jun 2016 (\$M)	12.3



#### MDB Approved Projects/Programs

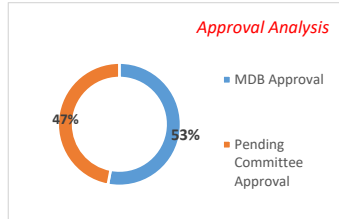
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XSREKE012A	Menengai Geothermal Development Project	AFDB	Public	25.0	478.0	Disbursing			Recently concluded feasibility study for Menengai Geothermal Project, recommended that the actual well potential of first phase development of Menengai Geothermal site for sustainable production is about of 150 MW gross for 25 years at a total mass extraction flow rate of 327 kg/s (1,180 t/h). GDC is planning for first stage development of 100 MW power generations by end 2017.
XSREKE014A	Electricity Modernization Project	IBRD	Public	7.5	13.2				

#### Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XSREKE013A	Menengai Geothermal Project	AFDB	Public	15.00					

<b>Investment Plan</b>	<b>LIBERIA</b>
Endorsement Date	Oct-13
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)	50.0
SC Approvals (\$M)	26.5
Approval Rate	53%
MDB Approval (\$M)	26.5
Expected Cofinancing (\$M)	39.0
Disbursement as of Jun 2016 (\$M)	



**MDB Approved Projects/Programs**

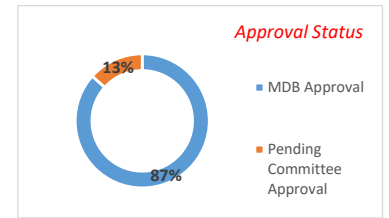
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XSREL031A	Renewable Energy for Electrification in North and Center Liberia Project-Mini Grids	IBRD	Public	25.0	2.0	Disbursing	Procurement/Bidding Issues	Reinforce capacity of Procurement staff at RREA	RREA has been working in the procurement of the main contracts as well as supervising the feasibility studies for the mini-grid in Lofa County. The key aspect for the sustainability of the mini-grid is the selection of the operator and the PPP arrangement for the O&M contract. Through the ESMAP-Green Mini-grid funding, this activity has started in November 2016 and is expected to be finalized in June 2017.

**Projects/Programs Pending MDB/Committee Approval**

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XSREL032A	Renewable energy for Electrification in Eastern Liberia Project-Stand-Alone PV	AfDB	Public	25.0	37.0			Project Preparation grant has been completed in December 2016, the AfDB will start preparation of the project soon	supervision mission planned to expedite the project

Investment Plan	MALDIVES
Endorsement Date	Oct-12
Last Revision Date	
No. of Projects	4

Indicative Pipeline Allocation (\$M)	29.9
SC Approvals (\$M)	25.9
Approval Rate	87%
MDB Approval (\$M)	25.9
Expected Cofinancing (\$M)	185.4
Disbursement as of Jun 2016 (\$M)	4.1



#### MDB Approved Projects/Programs

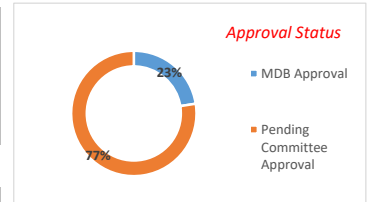
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XSREMV024A	Accelerating Sustainable Private Investments in Renewable Energy (ASPIRE) Program	IBRD	Public	12.6	58	Disbursing		Team has agreed program for training workshop and is pushing ahead with next set of bids. Due to limited local capacity, we are unable to move in parallel on all fronts.	The RLA is signed, and other contracts are in near final form. Team and govt. is pushing for signing these in coming days, and in any case before the June deadline.
XSREMV025A	Preparing Outer Island Sustainable Electricity Development Project	ADB	Public	12.7	112	Disbursing			3.1 million disbursed as of 31 Dec 2016. Phase 1 commissioning extended to end March 2017. Phase 2 3 awards in March 2017 and Phase 3 under tendering. On track to complete by 2020.
XSREMV025B	Technical Assistance: Capacity Development of the Maldives Energy Authority	ADB	Public	0.4	0.44				Roadmap and other consultant recruitment in final stage. Additional consultants will be fielded by April 2017 for environmental safeguard support and tariff setting. Work to be delivered in 2017 as planned.

#### Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
PSREMV026A	Waste-to-Energy Thilafushi	IFC	Private	4.0	15.0		SREP funds availability	Difficult enabling slowed down the pipeline development and created risks and hurdles for the involvement of private sector project sponsors.	

Investment Plan	MALI
Endorsement Date	Nov-11
Last Revision Date	
No. of Projects	4

Indicative Pipeline Allocation (\$M)	90.0
SC Approvals (\$M)	20.3
Approval Rate	23%
MDB Approval (\$M)	20.3
Expected Cofinancing (\$M)	217.8
Disbursement as of Jun 2016 (\$M)	1.0



#### MDB Approved Projects/Programs

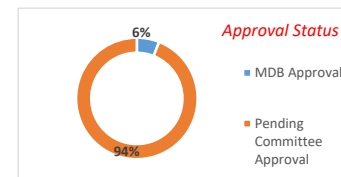
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XSREML016A	Rural Electrification Hybrid Systems	IBRD	Public	15.4	40.7	Disbursing	Procurement/Bidding Issues	The Bank team is following-up very closely to expedite the procurement process	The project has experienced significant delays and it is still in too early a stage to report meaningful progress toward the achievement of its development objectives.
XSREML033A	Project for Scaling Up Renewable Energy in Mali	AfDB	Public	1.5	1.1	Disbursing	Establishment of the Project Management Unit(PMU)	Procurement expert was recruited in August 2016 to support the PIU to expedite procurement activities	More Renewable energy projects are started to be implemented in the country: a 33 MW solar PV projects has been approved by the AfDB & SREP in Segou and sponsors are showing interest and coming up for further solar IPP in the country in Sikasso and Koutiala

#### Projects/Programs Pending MDB/Committee Approval

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PSREML015A	Solar PV IPP	AfDB	Private	12.0	40.0			Some sponsors approached the AfDB with some not viable project finance structuring and highly expensive	discussions ongoing to review the project for other Renewable energy projects as a solar PV IPP of 33 MW in Segou has just been approved by the SREP Subcommittee in Nov 2016
XSREML017A	Development of Micro/Mini Hydroelectricity for Rural Electrification in mali(PDM-Hydro)	AfDB	Public	10.9	128.0			Project preparation phase, the consultants are ongoing feasibility studies, the contract has been extended to 08th of Feb 2017. Another extension will be necessary to finalize studies by end of April 2017.	Mission to prepare the project is expected by end of march.

Investment Plan	MONGOLIA
Endorsement Date	Nov-15
Last Revision Date	
No. of Projects	3

Indicative Pipeline Allocation (\$M)	30.0
SC Approvals (\$M)	1.8
Approval Rate	6%
MDB Approval (\$M)	1.8
Expected Cofinancing (\$M)	36.4
Disbursement as of Jun 2016 (\$M)	0.2



#### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
N/A									

#### Projects/Programs Pending MDB/Committee Approval

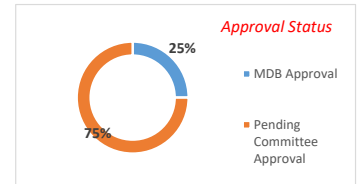
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XSREM055A	Upscaling Rural Renewable Energy	ADB	Public	16.10	24.23		Government Restructuring	Consultant team for project preparatory TA has been mobilized.	ADB mission is planned to discuss project preparatory TA implementation schedule to expedite progress.
XSREM056A	Upscaling Rural Renewable Energy - Solar PV	IBRD	Public	12.40	12.03			The project has been approved by SREP Sub-Committee	
XSREM057A	TA-Strengthening Renewable Energy Regulations	IBRD	Public	1.2				This is a standalone technical assistance project, executed by the WB. It does not require Board approval as per WB procedures. ToRs for the first five consultants have been agreed and they are being hired.	





Investment Plan	NICARAGUA
Endorsement Date	May-15
Last Revision Date	
No. of Projects	3

Indicative Pipeline Allocation (\$M)	30.0
SC Approvals (\$M)	7.5
Approval Rate	25%
MDB Approval (\$M)	7.5
Expected Cofinancing (\$M)	230.9
Disbursement as of Jun 2016 (\$M)	



#### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XSRENI054A	Nicaragua Geothermal Exploration and Transmission Improvement Program under the PINIC	IDB	Public	7.5	95.9				This operation was approved by the IDB Board on September 7, 2016; the corresponding financing agreement was signed on October 18, 2016; and the National Assembly's approval of the Agreement was granted on December 5, 2016. Eligibility date is scheduled for 15 June 2017. A preparatory technical cooperation activity (with USD 1.17 million of IDB resources) is already in execution.

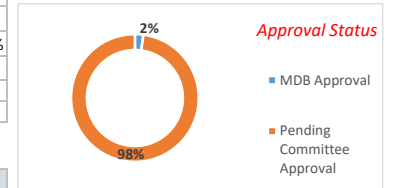
#### Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XSRENI053A	Geothermal Development Project	IBRD	Public	15.00	135.0		Government Approval Process	Still awaiting formal agreement between public utility ENEL and private geothermal concession holder (Cerro Colorado Power-CCP) on the corporate structure of the Public Private Partnership (PPP) that will implement the project. Also awaiting their agreement on the final drilling program that will inform the final technical design and financial/economic analysis of the project.	Task team has been closely following up with counterparts in ENEL and CCP to communicate the urgency of reaching agreement to secure SREP funds. CMU has also closely followed up with Ministry of Finance/Government on this same matter. Planning to send letter from management and a future visit to Nicaragua to expedite agreement.
XSRENI075A	Integral Development of Rural Areas Project	IDB	Public	7.50				The IDB continues to work with the Government of Nicaragua in the preparation of this project. A consultancy was carried out to prepare a portfolio of subprojects. Pre-feasibility studies for photovoltaic systems, as well as the project profile for the improved cook-stoves project, have been completed.	



Investment Plan	RWANDA
Endorsement Date	Nov-15
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	50.0
SC Approvals (\$M)	1.1
Approval Rate	2%
MDB Approval (\$M)	1.1
Expected Cofinancing (\$M)	133.2
Disbursement as of Jun 2016 (\$M)	0.2



#### MDB Approved Projects/Programs

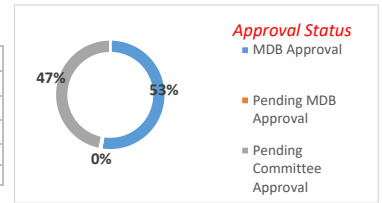
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite	Implementation Highlights
N/A									

#### Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XSRERW058A	Renewable Energy Fund	IBRD	Public	49.7	133.2			The project has been approved by SREP Sub-Committee in Apr'17	The project has been approved by SREP Sub-Committee in Apr'17

Investment Plan	SOLOMON ISLANDS
Endorsement Date	Jun-14
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)	14.0
SC Approvals (\$M)	7.4
Approval Rate	53%
MDB Approval (\$M)	7.4
Expected Cofinancing (\$M)	24.0
Disbursement as of Jun 2016 (\$M)	0.6



#### MDB Approved Projects/Programs

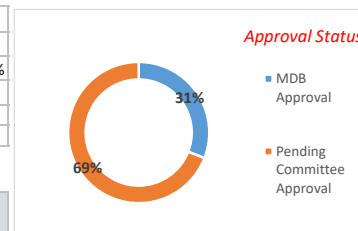
Project ID	Project Title	MDB	Investment Type	Funding	Expected Cofinancing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XSRESB038A	Solar Power Development Project	ADB	Public	6.6	9.0				Grant agreement was signed between ADB and the Solomon Islands on 19 January 2017. Land acquisition is progressing. Site survey completed at 1 out of 6 sites. Preparation of bidding documents ongoing.

#### Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Cofinancing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XSRESB037A	Renewable Energy Access Project	IBRD	Public	7.1	15.0			The team has been advised it is very unlikely that SREP financing will be available for the project. The team is exploring all options for other sources of financing – additional IDA 18 above what the GoSI has already indicated and other TF sources. There is general agreement on the project components – which are aligned with the investment plan, with some adaptation to implementation modalities. The safeguards specialist has been recruited and the work has commenced.	The Bank is proceeding with project preparation. Given that there is previous experience in the country with the type of investments being proposed, it is expected that preparation can proceed relatively quickly. The team is launching all necessary studies (safeguard studies, economic analysis etc)

Investment Plan	TANZANIA
Endorsement Date	Sep-13
Last Revision Date	
No. of Projects	3

Indicative Pipeline Allocation (\$M)	50.0
SC Approvals (\$M)	15.5
Approval Rate	31%
MDB Approval (\$M)	15.5
Expected Cofinancing (\$M)	1,865.0
Disbursement as of Jun 2016 (\$M)	2.3



#### MDB Approved Projects/Programs

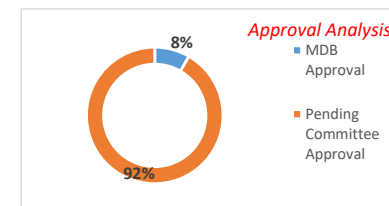
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XSRETZ028A	Rural Electrification Expansion Project	IBRD	Public	9.8	1353.05				The SREP grant agreement reached effectiveness in Mar'17
PSRETZ029A	Mini-Grids Project	IFC	Private	4.95	0.1	Disbursing			Under implementation. Progressing as scheduled.

#### Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XSRETZ027A	Geothermal Development	AFDB	Public	25.3	511.8			Project design is advancing well. Environmental & Social safeguards situation is taking longer than usual, however the AfDB is confident for approval by July 2017	AfDB is planning to support the environmental and social safeguards and to follow closely on it

Investment Plan	UGANDA
Endorsement Date	Nov-15
Last Revision Date	
No. of Projects	4

Indicative Pipeline Allocation (\$M)	50.0
SC Approvals (\$M)	4.2
Approval Rate	8%
MDB Approval (\$M)	4.2
Expected Cofinancing (\$M)	166.1
Disbursement as of Jun 2016 (\$M)	



#### MDB Approved Projects/Programs

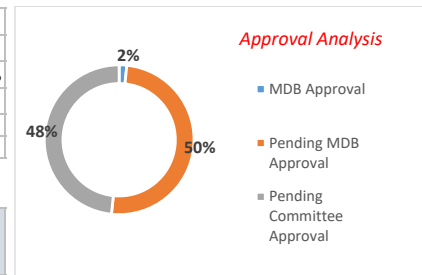
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
N/A									

#### Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XSREUG066A	130MW Geothermal Development Program	AFDB	Public	31.80	117			The Government of Uganda is not prioritizing ADF XIV resources to co-finance this operation. It is likely that the IP and the project will be revised as per the new Cancellation Guidelines	
PSREUG067A	130MW Geothermal Development Program	IFC	Private	2.00				Development of pipeline of projects continues, but at a slightly slower pace than expected	
XSREUG068A	Decentralized Renewables Development Program: Mini-Grids & Urban Small Scale Solar PV Net Metering	AFDB	Public	9.40	16.7				
XSREUG070A	Wind Resource Map and Pilot Wind Power Development Program	AFDB	Public	6.80	32.4				

Investment Plan	VANUATU
Endorsement Date	Nov-14
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)	14.0
SC Approvals (\$M)	7.2
Approval Rate	52%
MDB Approval (\$M)	0.2
Expected Cofinancing (\$M)	21.6
Disbursement as of Jun 2016 (\$M)	0.2



#### MDB Approved Projects/Programs

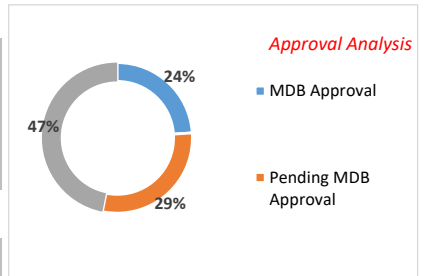
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
N/A									

#### Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XSREVU040A	Rural Electrification Project	IBRD	Public	6.8	13.5			The project has been approved by SREP Sub-Committee in Feb'17	
XSREVU041A	Energy Access Project	ADB	Public	7.0	8.1		Government Restructuring	Customary landowners in the area disagree on ownership of the site. This has been taken to local courts.	Close community consultation. Landowners have agreed to abide by court decision and place compensation into an escrow account to be disbursed in accordance with the courts decision. This will allow project to proceed.

PRIVATE SECTOR SET ASIDE	PSSA
Endorsement Date	Jun-14
Last Revision Date	
No. of Projects	6

Indicative Pipeline Allocation (\$M)	85.6
SC Approvals (\$M)	45.5
Approval Rate	53%
MDB Approval (\$M)	20.5
Expected Cofinancing (\$M)	512.0
Disbursement as of Jun 2016 (\$M)	



#### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PSREHN501A	Strengthening of the ADERC H-REFF in Honduras	IDB	Private	15.0		Disbursing			
PSREHN603A	Self Supply Renewable Energy Guarantee Program	IDB	Private	5.5					<p>This program has three subprojects:</p> <ul style="list-style-type: none"> <li>• The <i>Honduran Self Supply RE Technical Assistance Program</i>, which is in execution</li> <li>• <i>Invema Self Supply Solar and EE</i>, which is already generating electricity, and</li> <li>• <i>Smartsolar Commercial Scale PV Development</i>, which has not advanced to pre-closing in recent months, due to regulatory delays with the implementation of the net metering policy. The project has been placed on hold</li> </ul> <p>The IDB is currently identifying potential additional subprojects</p>

#### Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
PSREML502A	Segou Solar Park	AfDB	Private	25.0					
PSREKE503A	Kopere Solar Park	AfDB	Private	11.6				Project Due Diligence ongoing and advancing well. Approval expected by June 2017	
XSREN504A	ABC Business Models for Off-Grid Energy Access Nepal	IBRD	Public	8.0	32.0		Project Design Phase	Delays attributed to various issues, including natural disasters and complexities of project design (innovative project in complex environment).	Project preparation ongoing.
PSREKE601A	Olkaria IV Geothermal Power Plant	AfDB	Private	20.5	480.0			Project Preparation grant was recently approved by AfDB. Implementation to start during the first quarter of 2017	The procurement process for the selection of a firm to perform the tasks under the PPG is ongoing.



## Annex A

### BRIEF EXPLANATION OF REASONS FOR DELAY/DISBURSEMENT DEVIATION

#### REASONS FOR CIF TFC/SC AND MDB APPROVAL DELAY

- Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
- Political or Social Unrest: Includes civil wars, coup d'états, riots, etc.
- Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions.
- Government Approval Process: Includes lengthy approvals processes, reviews and pre-approvals in several steps and by multiple ministries or government hierarchies.
- Project Design Phase: Includes project design development, recruitment of technical experts, consultations with different stakeholders, negotiations etc.
- Safeguards Compliance: Includes fulfilling all safeguards requirements that need to be included in the project documents.
- MDB Approval/Review Process: Includes internal delays in project approval or review processes, staffing shortages or administrative problems, etc.
- Other

#### REASONS FOR DISBURSEMENT DEVIATION

- Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
- Political or Social Unrest: Includes situations such as civil wars, coup d'états, riots, etc.
- Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions, delays due to new or special processes created internally by the government, etc.
- Government Approval Process: Includes lengthy disbursements processes, approval in several steps and by multiple ministries or government hierarchies. Especially loan projects, which need approval by parliament.
- Establishment of the Project Management Unit (PMU): Includes recruitment of the PMU staff/ technical team, capacity building, legal establishment of PMU within Government, setting up funding channels, etc.
- Procurement/Bidding Issues: Includes implementation of complex and large-scale bidding processes, adhering to MDBs procurement policies, identification of suitable candidates / qualified offers, etc.
- Delayed Disbursement by Design: Includes cases where CIF funds are planned to be disbursed at a later stage of the project/program implementation (for example in the case of blended projects where disbursement is executed in phases of the co-
- Project Restructuring: Includes fundamental changes in project design or other project amendments.
- Other