

CLIMATE INVESTMENT FUNDS

SREP/SC.15/Inf.2
April 27, 2016

Meeting of the SREP Sub-Committee
Oaxaca, Mexico
Friday, June 17, 2016

SREP COUNTRY PORTFOLIOS

SCALING UP RENEWABLE ENERGY PROGRAM– COUNTRY PORTFOLIO

1- As a supplement to the semi-annual report, the country portfolio provides project information and status for each of the countries supported by SREP. Each portfolio offers a snapshot of the overall endorsed funding, approvals and co-financing accompanied with a detailed list of projects and other relevant data. It also includes the latest status on the project's preparation for submission and current stage of development.

2- Project details are as of 31 December 2015. However, committee submissions and approvals from January-March 2016 are already reflected in the summary in order to provide the most recent information on project movements. The status pertaining to program delays, implementation progress and important milestones is likewise updated as of end March 2016.

Investment Plan	Armenia
Endorsement Date	Jun-14
No. of Projects	4

Endorsed Funding (\$M)	40.0
Approvals (\$M)	11.0
Approval Rate	27%
Expected Cofinancing* (\$M)	112.6

*Based on IP projections

As of Dec 2015

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Geothermal Exploratory Drilling Project (GEDP)	IBRD	Public	8.9	Approved	Approved	8.6	100.0	-	-	-	Project progressing well at early stages of implementation. Drilling of slim well(s) will be completed in early June 2016.
ID - XSREAM034A						<i>Total Cofinancing</i>					108.6
Development of Utility-Scale Solar PV	IBRD	Public	10.9			2.5	-	10.0	-	-	Under preparation. *Grant for project preparation in the amount of \$1.85M was transferred from XSREAM036A project
ID - XSREAM035A						<i>Total Cofinancing</i>					12.5
Development of Geothermal Heat Pumps and Solar Water Heaters	EBRD	Private	3.0			-	9.0	-	-	-	Project preparation underway.
ID - PSREAM039A						<i>Total Cofinancing</i>					9.0
Development of Utility-Scale Solar PV	ADB	Public	17.0			5.0	63.5	20.0	-	-	World Bank leading the project and is currently implementing their PP TA. Schedule depends on the schedule, progress, results and findings of the WB PPTA. ADB has programmed this project for approval in 2017 with a small PPTA later this year.
ID - XSREAM036A						<i>Total Cofinancing</i>					88.5

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan

Bangladesh

Endorsement Date

Nov-15

No. of Projects

5

Endorsed Funding (\$M)	75.0
Approvals (\$M)	2.2
Approval Rate	3%
Expected Cofinancing* (\$M)	-

*Based on IP projections

As of Dec 2015

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Grid Connected Renewables: Investment in Utility-scale solar, wind and rooftop solar (including resources assessment)	IBRD	Public	29.0			49.2	100.0	200.0	-	-	Under preparation.
ID - XSREBD061A											<i>Total Cofinancing</i> 349.2
Grid Connected Renewables: Investment in Utility-scale solar, wind and rooftop solar (including technical assistance)	IFC	Private	15.5			20.3	90.0	30.0	-	-	
ID - PSREBD062A											<i>Total Cofinancing</i> 140.3
Off-Grid Solar PV-Mini Grids	ADB	Public	6.0			18.8	-	120.0	-	-	Project preparatory TA concept paper is being prepared and has been circulated for interdep review
ID - XSREBD063A											<i>Total Cofinancing</i> 138.8
Off-Grid Solar PV-Solar Irrigation	ADB	Public	24.0			6.6	-	20.0	-	-	Project preparatory TA concept paper is being prepared and has been circulated for interdep review
ID - XSREBD064A											<i>Total Cofinancing</i> 26.6
Development Support to Waste-To-Energy	IBRD	Public	0.3			-	-	-	-	-	Under preparation.
ID - XSREBD065A											<i>Total Cofinancing</i> -

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan	Ethiopia
Endorsement Date	Mar-12
No. of Projects	4

Endorsed Funding (\$M)	50.0
Approvals (\$M)	29.7
Approval Rate	59%
Expected Cofinancing* (\$M)	445.6

*Based on IP projections

As of Dec 2015

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Geothermal Sector Development Project (GSDP)	IBRD	Public	24.5	Approved	Approved	12.0	-	178.5	-	113.5	Slow progress with implementation activities. Successfully drilled two wells in Aluto. Testing is ongoing at wells to confirm steam. Strengthening of PIU is ongoing.
ID - XSREET001A						Total Cofinancing				304.0	
Geothermal Sector Strategy and Regulations	IFC	Private	1.5	Approved	Approved	0.5	-	-	-	-	Under implementation: The geothermal strategy report was delivered to the government, the second phase of the project was started. The government has moved ahead with the design of the new public sector institution that will lead the development of the sector and has also proceeded with the drafting of the primary legislation (law).
ID - PSREET003A						Total Cofinancing				0.5	
Assela Wind Farm Project	AfDB	Public	20.0			40.0	-	140.0	-	50.0	Delays due to PPG implementation: Feasibility studies are still ongoing (expected to end 31.12.2016). The PPG has experienced delays in first disbursement because of the restructuring of the Power Company EEPCo which caused delays in the procurement process mainly at evaluation, contract negotiations and contract award stages. In the AfDB pipeline for approval in Q1-2017
ID - XSREET004A						Total Cofinancing				230.0	
Lighting Ethiopia	IFC	Private	2.0	Approved	Approved	-	0.7	-	-	-	Under implementation: Building consensus in government agencies on the need to reform the regulation of the off-grid solar sector, developing training programs, building relationships with key stakeholders.
ID - PSREET005A						Total Cofinancing				0.7	
Clean Energy SMEs Capacity Building and Investment Facility	IFC	Private	2.0			-	-	4.0	-	4.0	
ID - PSREET005B						Total Cofinancing				8.0	

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan

Ghana

Endorsement Date

May-15

No. of Projects

3

Endorsed Funding (\$M)	40.0
Approvals (\$M)	1.5
Approval Rate	4%
Expected Cofinancing* (\$M)	186.0

*Based on IP projections

As of Dec 2015

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
RE Mini-Grids and Stand Alone Solar PV Systems	AFDB	Public	17.5			8.0	18.5	27.0	-	12.0	The SREP Ghana IP needs to obtain Cabinet approval for the IP prior to the implementation. PPG yet to be implemented in 2016 . Expected AfDB approval Q-2 2017
ID - XSREGH044A						Total Cofinancing					65.5
Solar PV Based Net Metering with Battery Storage	AFDB	Public	12.5			8.0	45.5	15.0	-	12.0	The SREP Ghana IP needs to obtain Cabinet approval for the IP prior to the implementation. PPG yet to be implemented in 2016 . Expected AfDB approval Q-2 2017
ID - XSREGH045A						Total Cofinancing					80.5
Utility-scale Solar PV/Wind Power Generation	IFC	Private	10.0			-	20.0	20.0	-	-	Pipeline of projects is under preparation
ID - PSREGH046A						Total Cofinancing					40.0

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan

Haiti

Endorsement Date

May-15

No. of Projects

4

Endorsed Funding (\$M)	30.0
Approvals (\$M)	0.0
Approval Rate	0%
Expected Cofinancing* (\$M)	105.0

*Based on IP projections

As of Dec 2015

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Renewable Energy and Access for All	IBRD	Public	13.0			-	16.0	6.0	-	-	Under preparation.
ID - XSREHT047A											<i>Total Cofinancing</i> 22.0
RE for the Port-Au-Prince Metropolitan Area	IFC	Private	2.0			-	-	-	-	-	
ID - PSREHT048A											<i>Total Cofinancing</i> -
Off-Grid Electricity Services for productive, Social and Household Uses Project	IFC	Private	7.0			-	-	15.0	-	-	
ID - PSREHT049A											<i>Total Cofinancing</i> 15.0
Renewable Energy for the Metropolitan Area	IBRD	Public	8.0			-	60.0	8.0	-	-	Under preparation.
ID - XSREHT050A											<i>Total Cofinancing</i> 68.0

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan

Honduras

Endorsement Date

Nov-11

No. of Projects

6

Endorsed Funding (\$M)	30.0
Approvals (\$M)	11.1
Approval Rate	37%
Expected Cofinancing* (\$M)	588.6

*Based on IP projections

As of Dec 2015

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Strengthening the Renewable Energy Policy and Regulatory Framework Program (FOMPIER), Part I	IDB	Public	0.9	Approved	Approved	0.1	-	-	-	-	The technical cooperation is currently being redesigned, taking into account the changes in the legal system due to the implementation of the Power Sector Framework Law. It will support the preparation and implementation of new regulation in accordance with the new Law. It will also support the government in its effort to continue increasing the share of renewable energy considering the wind and solar capacity that has already been achieved.
ID - XSREHN006A						Total Cofinancing					0.1
Grid-Connected RE Development Support(ADERC)-Transmission	IDB	Public	4.5			2.5	-	50.0	-	-	The geographical scope of the project is currently being reviewed. Approval is scheduled for October 2016
ID - XSREHN007A						Total Cofinancing					52.5
Grid-Connected RE Development Support (ADERC)	IDB	Private	6.3	Approved	Approved	-	40.0	4.0	-	346.0	The project is finalizing fund-raising activity.
ID - PSREHN008A						Total Cofinancing					390.0
Grid-Connected RE Development Support(ADERC)	IFC	Private	6.0			7.3	40.0	35.0	-	0.2	IFC continues discussions with potential clients and is evaluating the demand and strength of the pipeline.
ID - PSREHN009A						Total Cofinancing					82.5
Sustainable Rural Energization(ERUS)	IBRD	Public	8.6			1.3	4.0	3.0	-	4.0	Subject to revision of investment plan.
ID - XSREHN010A						Total Cofinancing					12.3
Sustainable Rural Energization (ERUS) – Part I & III: Promoting Sustainable Business Models for Clean Cook stoves Dissemination	IDB	Private	2.9	Approved	Approved	0.8	-	-	2.2	-	In execution; first cookstoves have already been built/installed
ID - PSREHN011A						Total Cofinancing					3.0
Sustainable Rural Energization(ERUS)- Part II: Promoting Sustainable Business Models for Clean Cookstoves Dissemination	IDB	Public	0.5			-	-	-	-	-	The Government of Honduras is currently reviewing internal responsibilities and priorities
ID - PSREHN011B						Total Cofinancing					-

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan
Endorsement Date
No. of Projects

Kenya
Sep-11
3

Endorsed Funding (\$M)	50.0
Approvals (\$M)	32.5
Approval Rate	65%
Expected Cofinancing* (\$M)	418.0

*Based on IP projections

As of Dec 2015

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Menengai Geothermal Development Project	AFDB	Public	25.0	Approved	Approved	245.2	-	124.1	108.7	-	The objective of the project is to develop 460MW. The feasibility study for implementation of 150 to 160 MW is completed. Currently drilling is progressing well. GDC completed drilling of 31 wells in December 2015. Seven (7) rigs drilling at Site 134.6 MW steam equivalent realized. There IPPs procured. Project Implementation Steam Supply Agreement (PISSA) signed, CPs under implementation. Implantation of the Steam Gathering System contract is progressing well. GDC will continue drilling for additional 300MW.
ID - XSREKE012A						Total Cofinancing					478.0
Geothermal Project	AFDB	Public	15.0			-	-	-	-	-	The WB funds were transferred to the AFDB in May 2015. The geothermal development project is still under identification and expect to have an approval of the project in Q2 2017.
ID - XSREKE013A						Total Cofinancing					-
Electricity Modernization Project	IBRD	Public	7.5	Approved	Approved	2.5	10.7	-	-	-	Under implementation. SREP grant agreement signed in November 2015.
ID - XSREKE014A						Total Cofinancing					13.2

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan

Liberia

Endorsement Date

Oct-13

No. of Projects

2

Endorsed Funding (\$M)	50.0
Approvals (\$M)	26.5
Approval Rate	53%
Expected Cofinancing* (\$M)	71.0

*Based on IP projections

As of Dec 2015

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Renewable Energy for Electrification in North and Center Liberia Project-Mini Grids	IBRD	Public	25.0	Approved	Approved*	-	-	2.0	-	-	In early stages of implementation *The project was approved by the MDB board on January 11, 2016
ID - XSREL031A						<i>Total Cofinancing</i>					2.0
Renewable energy for Electrification in Eastern Liberia Project-Stand-Alone PV	AFDB	Public	25.0			1.3	6.4	13.0	-	16.4	delays due to the PPG implementation: feasibility studies for biomass and mini-hydro projects are ongoing and are to be delivered March 2016. The project will be approved at the AfDB Board in Dec 2016
ID - XSREL032A						<i>Total Cofinancing</i>					37.0

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan
Endorsement Date
No. of Projects

Maldives
Oct-12
3

Endorsed Funding (\$M)	30.0
Approvals (\$M)	25.9
Approval Rate	86%
Expected Cofinancing* (\$M)	129.0

*Based on IP projections

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Accelerating Sustainable Private Investments in Renewable Energy (ASPIRE) Program	IBRD	Public	12.6	Approved	Approved	-	42.0	16.0	-	-	Project implementation is progressing well, with initial projects of up to 4 MW proposed to be awarded in two lots (Male' and Hulhumale). Subsequent phases will involve projects at the outer islands.
ID - XSREMV024A						<i>Total Cofinancing</i>					58.0
Preparing Outer Island Sustainable Electricity Development Project	ADB	Public	12.7	Approved	Approved	14.0	-	38.0	60.0	-	Phase 1 projects awarded and implementation ongoing. Design of Phase 2 projects in completion stage.
ID - XSREMV025A						<i>Total Cofinancing</i>					112.0
Technical Assistance: Capacity Development of the Maldives Energy Authority	ADB	Public	0.4	Approved	Approved	0.0	-	0.4	-	-	Implementation support ongoing. ☐
ID - XSREMV025B						<i>Total Cofinancing</i>					0.4
Waste-to-Energy Thilafushi	IFC	Private	4.0			-	5.0	10.0	-	-	IFC continues discussions with potential clients and is evaluating the demand and strength of the pipeline.
ID - PSREMV026A						<i>Total Cofinancing</i>					15.0

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan
Endorsement Date
No. of Projects

Mali	
Nov-11	
4	

Endorsed Funding (\$M)	40.0
Approvals (\$M)	20.3
Approval Rate	51%
Expected Cofinancing* (\$M)	216.5

*Based on IP projections

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Solar PV IPP	AFDB	Private	12.0			-	18.0	30.0	-	-	A short list of solar PV IPP candidates have been identified and this project should be approved by Q-4 2016
ID - PSREML015A						<i>Total Cofinancing</i>					48.0
Rural Electrification Hybrid Systems	IBRD	Public	15.4	Approved	Approved	8.9	1.8	25.0	-	5.0	Pace of project implementation is beginning to accelerate. AMADER has strengthened its capacity, with the recruitment of a procurement specialist
ID - XSREML016A						<i>Total Cofinancing</i>					40.7
Development of Micro/Mini Hydroelectricity for Rural Electrification in mali(PDM-Hydro)	AFDB	Public	10.9			11.0	15.0	25.0	-	77.0	Delays due to PPG implementation: feasibility studies to be ready by December 2016 under the PPG. In the AfDB pipeline for approval in Q2-2017
ID - XSREML017A						<i>Total Cofinancing</i>					128.0
Project for Scaling Up Renewable Energy in Mali	AFDB	Public	1.5	Approved	Approved	0.4	-	-	-	0.7	The project was launched in April 2015, the full Project Implementation Unit has been in place in June 2015, the first disbursement was in October 2015. A request for second disbursement is in the pipeline for Q2- 2016 for training activities
ID - XSREML033A						<i>Total Cofinancing</i>					1.1

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan

Mongolia

Endorsement Date

Nov-15

No. of Projects

3

Endorsed Funding (\$M)	30.0
Approvals (\$M)	1.8
Approval Rate	6%
Expected Cofinancing* (\$M)	-

*Based on IP projections

As of Dec 2015

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Upscaling Rural Renewable Energy	ADB	Public	15.6			1.3	-	22.9	-	-	On going discussion with the government; will process concept paper approval and PPTA consultant selection once the government signed the reconnaissance mission MOU.
ID - XSREMNO55A						<i>Total Cofinancing</i>					24.2
Upscaling Rural Renewable Energy - Solar PV	IBRD	Public	12.9			0.6	-	11.4	-	-	Under preparation.
ID - XSREMNO56A						<i>Total Cofinancing</i>					12.0
TA-Strengthening Renewable Energy Regulations	IBRD	Public	1.2			0.1	-	-	-	-	Under preparation.
ID - XSREMNO57A						<i>Total Cofinancing</i>					0.1

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan
Endorsement Date
No. of Projects

Nepal
Nov-11
3

Endorsed Funding (\$M)	40.0
Approvals (\$M)	39.9
Approval Rate	100%
Expected Cofinancing* (\$M)	239.4

*Based on IP projections

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Public and Private Partnership for Solar development	ADB	Public				-	-	-	-	-	The project funding of \$20M was reallocated to XSREN022A ("South Asia Subregional Economic Cooperation Power System Expansion Project") as additional financing.
ID - XSREN043A						<i>Total Cofinancing</i>					-
South Asia Sub-regional Economic Cooperation Power System Expansion Project: Rural Electrification Through Renewable Energy	ADB	Public	31.8	Approved	Approved	68.8	-	180.5	60.0	120.0	The project became effective on 15 Jan 2015. Implementation is ongoing. No disbursement has been made due to delay on government signing. SREP will be partially disbursed in 2016. Additional financing of \$20M, coming from the dropped project Public and Private Partnership for Solar Development(XSREN043A), was approved in Mar 2016.
ID - XSREN022A						<i>Total Cofinancing</i>					429.3
Biogas Extended Program	IBRD	Public	7.9	Approved	Approved	27.6	-	-	-	-	Slow progress with implementation activities, which were affected by two earthquakes and fuel crisis (ended in March 2016). PIU and Bank team working together to accelerate project implementation.
ID - XSREN023A						<i>Total Cofinancing</i>					27.6

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan
 Endorsement Date
 No. of Projects

Nicaragua
May-15
2

Endorsed Funding (\$M)	30.0
Approvals (\$M)	0.0
Approval Rate	0%
Expected Cofinancing* (\$M)	295.2

*Based on IP projections

As of Dec 2015

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Geothermal Development Project	IBRD	Public	15.0			-	70.0	30.0	20.0	15.0	Under preparation.
ID - XSRENI053A						<i>Total Cofinancing</i>					135.0
Geothermal Development and Integral Development of Rural Areas Project	IDB	Public	15.0			25.2	-	65.0	40.0	30.0	Studies are being carried out for the initial design of projects, in parallel to Program Profile preparation. Project Document scheduled to be submitted to the SREP Trust-Fund Subcommittee in May 2016.
ID - XSRENI054A						<i>Total Cofinancing</i>					160.2

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan	Pacific Region
Endorsement Date	May-15
No. of Projects	1

Endorsed Funding (\$M)	2.0
Approvals (\$M)	2.0
Approval Rate	100%
Expected Cofinancing* (\$M)	1.7

*Based on IP projections

As of Dec 2015

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Sustainable Energy Industry Development Project	IBRD	Public	1.9	Approved	Approved	-	-	-	-	3.7	In early stages of implementation after securing Board approval in September 2015.
<i>Total Cofinancing</i>										3.7	

ID - XSREPC042A

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan
 Endorsement Date
 No. of Projects

Rwanda
Nov-15
1

Endorsed Funding (\$M)	50.0
Approvals (\$M)	1.1
Approval Rate	2%
Expected Cofinancing* (\$M)	-

*Based on IP projections

As of Dec 2015

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Renewable energy Fund	IBRD	Public	49.7			5.3	74.3	30.0	-	23.6	Under preparation.
								<i>Total Cofinancing</i>		133.2	

ID - XSRERW058A

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan
 Endorsement Date
 No. of Projects

Solomon Islands
Jun-14
2

Endorsed Funding (\$M)	14.0
Approvals (\$M)	1.7
Approval Rate	12%
Expected Cofinancing* (\$M)	25.0

*Based on IP projections

As of Dec 2015

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Renewable Energy Access Project	IBRD	Public	6.9			5.0	3.0	7.0	-	-	Under preparation.
ID - XSRESB037A						<i>Total Cofinancing</i>					15.0
Solar Power Development Project	ADB	Public	6.9			2.5	1.0	6.5	-	-	Minor delays experienced due to shifting of site which has delayed project design and due diligence. SREP proposal is expected to be submitted by April 2016 for SC approval.
ID - XSRESB038A						<i>Total Cofinancing</i>					10.0

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan

Tanzania

Endorsement Date

Sep-13

No. of Projects

3

Endorsed Funding (\$M)	50.0
Approvals (\$M)	6.5
Approval Rate	13%
Expected Cofinancing* (\$M)	669.3

*Based on IP projections

As of Dec 2015

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Geothermal Development	AFDB	Public	25.0			1.5	142.5	45.0	-	322.8	delays due to the PPG implementation. Expected to progress on the project and AfDB approval for Q4-2016
ID - XSRETZ027A						<i>Total Cofinancing</i>					511.8
Rural Electrification Expansion Project (TREP)	IBRD	Public	20.1	Approved*		-	59.0	35.0	56.0	-	*The project was approved by SC on April 14th, 2016
ID - XSRETZ028A						<i>Total Cofinancing</i>					150.0
Mini-Grids Project	IFC	Private	5.0	Approved	Approved	-	-	-	-	-	Under implementation: The project was officially launched in October 2015, with more than 70 participants from the launch workshop.
ID - PSRETZ029A						<i>Total Cofinancing</i>					-

Investment Plan

Uganda

Endorsement Date

Nov-15

No. of Projects

4

Endorsed Funding (\$M)

50.0

Approvals (\$M)

4.2

Approval Rate

8%

Expected Cofinancing* (\$M)

-

*Based on IP projections

As of Dec 2015

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
130MW Geothermal Development Program	AFDB	Public	31.8			7.0	-	70.0	-	40.0	
ID - XSREUG066A						<i>Total Cofinancing</i>					117.0
130MW Geothermal Development Program	IFC	Private	2.0			-	-	-	-	-	
ID - PSREUG067A						<i>Total Cofinancing</i>					-
Decentralized Renewables Development Program: Mini-Grids & Urban Small Scale Solar PV Net Metering	AFDB	Public	9.4			2.1	-	14.6	-	-	
ID - XSREUG068A						<i>Total Cofinancing</i>					16.7
Wind Resource Map and Pilot Wind Power Development Program	AFDB	Public	6.8			5.4	-	13.5	-	13.5	
ID - XSREUG070A						<i>Total Cofinancing</i>					32.4

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan	Vanuatu
Endorsement Date	Nov-14
No. of Projects	2

Endorsed Funding (\$M)	14.0
Approvals (\$M)	8.1
Approval Rate	58%
Expected Cofinancing* (\$M)	20.4

*Based on IP projections

As of Dec 2015

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Rural Electrification Project	IBRD	Public	6.8			1.7	5.1	2.0	-	4.7	Under preparation.
ID - XSREVVU040A						<i>Total Cofinancing</i>					13.5
Energy Access Project	ADB	Public	7.0	Approved		3.1	-	5.0	-	-	Delays from the Govt on advising loan negotiation date; targets board approval by July 2016
ID - XSREVVU041A						<i>Total Cofinancing</i>					8.1

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Private Sector Set Aside

Endorsement Date

No. of Projects

PSSA
Oct-13/Jun-14
7

Endorsed Funding (\$M)	92.4
Approvals (\$M)	20.5
Approval Rate	22%
Expected Cofinancing* (\$M)	571.9

*Based on pipeline projections

As of Dec 2015

Project Title	Country	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
							Government	Private Sector	MDB	Bilaterals	Others	
Strengthening of the ADERC H-REFF in Honduras	Honduras	IDB	Private	15.0	Approved	Approved	-	-	-	-	-	Same as previous line (PSREHN008A)
ID - PSREHN501A							Total Cofinancing					-
Segou Solar Park	Mali	AfDB	Private	25.0			-	-	-	-	-	AfDB has started its due diligence together with the project sponsor and IFC Infraventures, which is acting as co-developer and arranger for the debt tranche. Project expected to be approved in Q2-2016
ID - PSREML502A							Total Cofinancing					-
Kopere Solar Park	Kenya	AfDB	Private	11.6			-	-	-	-	-	The project developer shown interest in expanding the project from 15MW to 40 MW. Negotiations on the PPA between the sponsor and the Government are progressing.
ID - PSREKE503A							Total Cofinancing					-
ABC Business Models for Off-Grid Energy Access Nepal	Nepal	IBRD	Public	8.0			-	32.0	-	-	-	Project preparation underway. PCN scheduled for May 2016.
ID - XSRENP504A							Total Cofinancing					32.0
Olkaria IV Geothermal Power Plant	Kenya	AfDB	Private	20.5			-	150.0	255.0	-	75.0	The RFP process that will lead to the selection of a preferred bidder to undertake the construction and operation of the power plant was relaunched by the Government and is not yet finalized
ID - PSREKE601A							Total Cofinancing					480.0
Climate Venture Facility(KCFV) Project	Kenya	IBRD	Public	6.8			-	-	4.9	-	20.0	Project preparation underway after approval of KCFV Phase 1 (\$4.9M, non-SREP) in June 2015
ID - XSREKE602A							Total Cofinancing					24.9
Self Supply Renewable Energy Guarantee Program	Honduras	IDB	Private	5.5	Approved	Approved	-	20.0	20.0	-	-	Smartsolar project approved in Dec 2015; another project in pipeline for H2 2016
ID - PSREHN603A							Total Cofinancing					40.0

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.