



## **Meeting of the SCF Trust Fund Committee**

**Brasilia, Brazil (Hybrid)**

**Friday, June 30, 2023**

**SCF-PPCR COUNTRY PORTFOLIOS**

## **Pilot Program for Climate Resilience - COUNTRY PORTFOLIO REPORT**

1. The COUNTRY PORTFOLIO REPORT is an information document which provides project information and status updates for each PPCR supported country. The country summary gives a snapshot of the overall endorsed funding, approvals and expected co-financing with a detailed breakdown under the project list. It also provides a brief progress update for each project. Project data is as of December 2022.

2. At the June 2016 meetings, committee members requested for more substantive information on project circumstances, specifically their submission and approval delays as well as reasons for slow disbursement. In response, the Climate Investment Funds Administrative Unit (CIFAU) identified reasons for submission delays and possible causes for low disbursement (see Annex A). Multilateral Development Banks (MDBs) contributed by providing inputs (project-by-project basis) on remedial measures that fast track project clearances. They also shared disbursement deviation information and planned actions to ramp up funds utilization. This report encapsulates these findings, including advanced stage projects' implementation status and additional details.

## **BRIEF EXPLANATION OF DROP-DOWN OPTIONS**

<b>REASONS FOR CIF TFC/SC AND MDB APPROVAL DELAY</b>
· Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
· Political or Social Unrest: Includes civil wars, coup d'états, riots, etc.
· Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions.
· Government Approval Process: Includes lengthy approvals processes, reviews and pre-approvals in several steps and by multiple ministries or government hierarchies.
· Project Design Phase: Includes project design development, recruitment of technical experts, consultations with different stakeholders, negotiations etc.
· Safeguards Compliance: Includes fulfilling all safeguards requirements that need to be included in the project documents.
· MDB Approval/Review Process: Includes internal delays in project approval or review processes, staffing shortages or administrative problems, etc.
· Other

<b>REASONS FOR DISBURSEMENT DEVIATION</b>
· Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
· Political or Social Unrest: Includes situations such as civil wars, coup d'états, riots, etc.
· Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions, delays due to new or special processes created internally by the government, etc.
· Government Approval Process: Includes lengthy disbursements processes, approval in several steps and by multiple ministries or government hierarchies. Especially loan projects, which need approval by parliament.
· Establishment of the Project Management Unit (PMU): Includes recruitment of the PMU staff/ technical team, capacity building, legal establishment of PMU within Government, setting up funding channels, etc.
· Procurement/Bidding Issues: Includes implementation of complex and large-scale bidding processes, adhering to MDBs procurement policies, identification of suitable candidates / qualified offers, etc.
· Project Restructuring: Includes fundamental changes in project design or other project amendments.
· Other

**PPCR Country Portfolio Summary Page**

Country/Region	Endorsement Date	Revised Endorsement Date	Number of Projects	Indicative Pipeline Allocation (\$M)	SC Approvals (\$M)	Approval Rate	MDB Approval (\$M)	Expected Cofinancing (\$M)	Disbursement as of December 2022 (\$M)*
Bangladesh	11/10/2010		7	106.92	106.92	100%	106.92	588.50	88.69
Bolivia	11/1/2012		2	81.78	81.78	100%	81.78	116.42	81.51
Cambodia	11/1/2012		8	88.06	88.06	100%	88.06	311.61	79.39
Caribbean	4/30/2012		1	10.60	10.60	100%	10.60	0.00	10.60
Dominica	11/1/2012		1	21.00	21.00	100%	21.00	18.50	14.16
Grenada	11/1/2012		1	24.83	24.83	100%	24.83	14.00	24.83
Haiti	5/1/2013		4	21.58	21.58	100%	21.58	151.48	16.54
Jamaica	11/1/2012		3	29.96	29.96	100%	29.96	2.67	24.18
Mozambique	11/1/2012		8	89.03	89.03	100%	89.03	327.54	75.64
Nepal	11/1/2012		4	74.14	74.14	100%	74.14	66.07	50.87
Niger	11/10/2010		5	107.80	107.80	100%	107.80	8.48	101.37
Pacific_Region	4/30/2012		2	9.46	9.46	100%	9.46	3.68	8.01
Papua_New_Guinea	11/1/2012		2	29.95	29.95	100%	29.95	6.66	14.62
Samoa	11/1/2012		2	29.57	29.57	100%	29.57	24.72	29.57
St_Lucia	11/1/2012		1	27.00	27.00	100%	27.00	41.00	23.20
St_Vincent	11/1/2012		1	15.00	15.00	100%	15.00	12.92	15.00
Tajikistan	11/1/2012		6	56.93	56.93	100%	56.93	79.61	45.61
Tonga	11/1/2012		1	19.95	19.95	100%	19.95	3.86	19.78
Yemen	11/1/2012		1	1.59	1.59	100%	1.59	0.00	1.59
Zambia	11/1/2012		3	90.96	90.96	100%	90.96	314.77	88.21
PSSA	12/1/2013		4	19.24	19.24	100%	19.24	10.61	0.00
BDRP	7/2/2020		33	53.23	24.83	47%	23.83	272.18	3.69

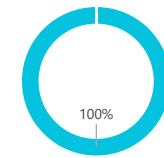
\* disbursement inclusive of public projects only

PPCR Country Portfolio Summary Page

Investment Plan	BANGLADESH
Endorsement Date	Nov-10
No. of Projects	7

Indicative Pipeline Allocation (\$M)	106.92
SC Approvals (\$M)	106.92
Approval Rate	100%
MDB Approval (\$M)	106.92
Expected Cofinancing (\$M)	588.50
Disbursement as of December 2022 (\$M)*	88.69

*\* disbursement inclusive of public projects only*



Approval Analysis

■ MDB Approved

MDB Approved and Closed Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRBD001A	Investment Project 1 "Promoting Climate Resilient Agriculture and Food Security" / Climate Smart SME Financing	IFC	Sep-14	3.10	1.50	MDB Board Approval	-	-	There are no updates for the reporting period.
PPCRBD001B	Climate Smart SME Financing	IFC	Feb-17	10.0	15.20	MDB Board Approval	-	-	No change from previous reporting period.
PPCRBD006A	Technical Assistance Project 2 " Feasibility Study for a Pilot Program of Climate Resilient Housing in the Coastal Region"	IFC	Sep-13	0.40	0.0	MDB Board Approval	-	-	There are no updates for the reporting period.
XPCRBD003A	Coastal Towns Infrastructure Improvement Project	ADB	Jun-14	40.40	76.70	Disbursing	-	-	Both G -394 and L 8284 are expected to complete disbursement by Q1 2-23.
XPCRBD004A	Coastal Climate Resilient Infrastructure Project	ADB	Sep-12	27.70	120.0	Closed	-	-	The Grant component of this project is financially closed on -6 February 2-22 while the Loan component is closed on 17 November 2-21. The relevant Annex K is already reported to the Trustee thru this platform.
XPCRBD002A	Coastal Embankment Improvement Project Phase I (CEIP-I)	IBRD	Jun-13	25.0	375.0	Closed	-	-	-
XPCRBD005A	Climate Change Capacity Building and Knowledge Management	ADB	Aug-11	0.32	0.10	Closed	-	-	-

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<b>Investment Plan</b>	<b>Bolivia, Plurinational State of</b>
<b>Endorsement Date</b>	Nov-12
<b>No. of Projects</b>	2

Indicative Pipeline Allocation (\$M)	81.78
SC Approvals (\$M)	81.78
Approval Rate	100%
MDB Approval (\$M)	81.78
Expected Cofinancing (\$M)	116.42
Disbursement as of December 2022 (\$M)*	81.51

\* disbursement inclusive of public projects only



MDB Approved and Closed Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRBO07A	Multipurpose Drinking water and irrigation program for the municipalities of Batallas, Pucarani and El Alto	IADB	Dec-15	44.50	90.52	Disbursing	Other - Since 2-22, the disbursement planning has been fulfilled considering that there has been very close work between the Executing Unit and the IDB. The social problems were the main reason for the deviation from the term, additionally the constant changes of the team due to the political problems raised in the country led to the generation of an induction by the IDB for each new team that entered, to date it has already been find a consolidated team, this helped to generate substantial progress in 2-22	There is a follow-up to the specific execution, additionally a geovisor has been incorporated that helps to have biweekly updated information, regarding the progress, on the other hand, strategies have been proposed for the solution of the problems that arise of a social nature. Work has been done to empower the communities that took ownership of the component 3 projects and understood the integral concept of the program.	Work is being done on a scheme that visualizes all the projects that are being intervened and their articulation between each intervention, as well as the complementation of the geovisor where all the beneficiaries can be seen, additionally, they are working on a chronology of the selection methodology as well as the synergy with the expected results and indicators. Finally, it is planned to work on a governance model that has the objective of the sustainability and scalability of the interventions since the integral configuration of the multipurpose can be replicated in the Katari basin.
XPCRBO08A	Climate Resilience - Integrated Basin Management Project	IBRD	Jul-14	37.29	25.90	Closed	-	-	-

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<b>Investment Plan</b>	<b>CAMBODIA</b>
<b>Endorsement Date</b>	Nov-12
<b>No. of Projects</b>	8

Indicative Pipeline Allocation (\$M)	88.06
SC Approvals (\$M)	88.06
Approval Rate	100%
MDB Approval (\$M)	88.06
Expected Cofinancing (\$M)	311.61
Disbursement as of December 2022 (\$M)*	79.39

\* disbursement inclusive of public projects only



MDB Approved and Closed Projects/Programs

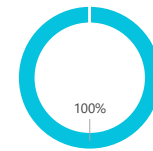
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRKH009A	Climate resilient Rural Infrastructure in Kampong Cham Province(as part of Rural Roads Improvement Project (RRIP-II))	ADB	Dec-15	16.0	58.48	Disbursing	-	-	As of 16 August 2-22, the progress payment for CW18 have been submitted and processed by ADB. Actual disbursement for both loan and grant has increased to \$-.66 million or 117% against first 6-month projection for 2-22. Disbursement is now at 95%.
XPCRKH012A	Climate Proofing of Agricultural Infrastructure and Business-focused Adaptation	ADB	Jun-13	10.0	77.90	Disbursing	-	-	Current CAD achievements exceeds the projections. The Rice Millers Capacity Development is completed in 2-22. The WICI piloting will start in January 2-23 and a significant amount of the remaining balance of \$1.-2million (G--35-) is expected to be disbursed by Q3 2-23.  Disbursement is at 89.47%.
XPCRKH014A	GMS Southern Economic Corridor Towns Development Project	ADB	Dec-12	10.0	45.38	Disbursing	-	-	Seven out of eight subprojects were completed: (i) three material recovery facilities; (ii) Battambang Storm Drainage; (iii) Bavet Urban Road; Pojpet Storm Drainage; and (iv) Bavet Storm Drainage. Neak Loeung Flood Control Subproject was awarded the contract in December 2-2- and more than 5-% of civil works were completed as of 31 December 2-22.
XPCRKH015A	Flood-resilient Infrastructure Development in Pursat and Kampong Chhnang Towns as part of the Integrated Urban Environmental Management in the Tonle Sap Basin Project	ADB	Nov-15	10.0	42.60	Disbursing	-	-	Issues identified on the bid evaluation report have been discussed within ADB in order guide the EA to expedite the finalization and approval of the bid evaluation report. All issues have been addressed; contract is awarded this reporting period (Q3 2-22).  CW1- contract has been signed on 8 August 2-22, and as such for Loan 8295, \$4.99 million out of \$5 million has been committed. Disbursement as of Dec 2-22 is at 43%.
XPCRKH010A	Enhancement of Flood and Drought Management in Pursat Province	ADB	Dec-12	9.73	3.0	Closed	-	-	Both the grant and loan components of this project are closed on 17 February 2-22, and this is already reported to the Trustee thru an Annex K submitted to this platform.
XPCRKH011A	Promoting Climate-Resilient Agriculture in Koh Kong and Monduliri Provinces as part of the Greater Mekong Subregion Biodiversity Conservation Corridors Project	ADB	Mar-15	7.36	20.90	Closed	-	-	This project is financially closed on -1 July 2-22 and the relevant Annex K is reported to the Trustee. Out of the \$7.4 million SCF financing, \$6-9,334.65 was unused.
XPCRKH013A	Provincial Roads Improvement Project - Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chhnang and Kampong Speu Provinces	ADB	Dec-11	16.0	62.35	Closed	-	-	-

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<b>Investment Plan</b>	<b>CAMBODIA</b>
<b>Endorsement Date</b>	Nov-12
<b>No. of Projects</b>	8

Indicative Pipeline Allocation (\$M)	88.06
SC Approvals (\$M)	88.06
Approval Rate	100%
MDB Approval (\$M)	88.06
Expected Cofinancing (\$M)	311.61
Disbursement as of December 2022 (\$M)*	79.39

\* disbursement inclusive of public projects only



Approval Analysis

■ MDB Approved

MDB Approved and Closed Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRKH016A	Mainstreaming Climate Resilience into Development Planning / Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors	ADB	Oct-12	8.96	1.0	Closed	-	-	-

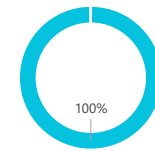


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<b>Investment Plan</b>	<b>CARIBBEAN</b>
<b>Endorsement Date</b>	Apr-12
<b>No. of Projects</b>	1

Indicative Pipeline Allocation (\$M)	10.60
SC Approvals (\$M)	10.60
Approval Rate	100%
MDB Approval (\$M)	10.60
Expected Cofinancing (\$M)	0.0
Disbursement as of December 2022 (\$M)*	10.60

*\* disbursement inclusive of public projects only*



Approval Analysis

■ MDB Approved

MDB Approved and Closed Projects/Programs

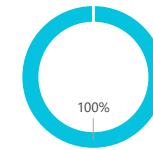
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRCB062A	Investment Plan for the Caribbean Regional Track	IADB	May-15	10.60	0.0	Disbursing	-	-	Closing, all activities completed and final report and audit completed.

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<b>Investment Plan</b>	<b>DOMINICA</b>
<b>Endorsement Date</b>	Nov-12
<b>No. of Projects</b>	1

Indicative Pipeline Allocation (\$M)	21.0
SC Approvals (\$M)	21.0
Approval Rate	100%
MDB Approval (\$M)	21.0
Expected Cofinancing (\$M)	18.50
Disbursement as of December 2022 (\$M)*	14.16

\* disbursement inclusive of public projects only



Approval Analysis

■ MDB Approved

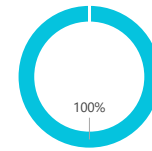
MDB Approved and Closed Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRDM056A	Disaster Vulnerability Reduction Project (DVRP)	IBRD	May-14	21.0	18.50	Disbursing	Natural Disaster/Epidemic	The task team conducted two in-person missions in April and September 2-22. Additionally, the team meets with the project implementation unit approximately every two weeks to ensure the continued close supervision of implementation as well as to provide support as needed. The task team was instrumental in identifying other resources to support sub-activities that could no longer be covered under the DVRP such as the soils survey and capacity building for maximizing the use of nature-based solutions in resilient transport infrastructure.	The Project was transferred from the Ministry of the Environment to the Ministry of Public Works and Digital Economy (MoPWDE) in August 2-22. This systemic change in project management has resulted in improved project implementation. Additionally, the MoPWDE is also providing direct supervision of the East Coast Road works. Project implementation is delayed, and the Government is seeking to extend the closing date by one calendar year, from June 3-, 2-23 to June 3-, 2-24. Implementation delays are in part attributable to the recent political and inclement weather events, namely torrential downpours in September and November 2-22 which caused flooding and significant landslides; and the snap general elections which took place in December 2-22, one month after the November weather event. In terms of climate-resilient infrastructure investments, along the East Coast Road road-widening, realignment and excavation is complete; slipper drains have been constructed; culverts have been constructed and installed; and milling and sub-base works are underway. A new retaining wall to remediate the massive landslide that occurred during the November 2-22 weather event is in the final stages of engineering design. As for the project's investments in hazard data collection and monitoring systems, the Dominica Meteorological Service (DMS) is now fully utilizing the new HQ building, and the hydromet monitoring system is operational and was utilized during the weather incident in November 2-22. The seismic monitoring system will be completed in early 2-23. The Dominode Spatial Data Platform is operational and being utilized by government staff, and the government is finalizing its Spatial Data Policy.

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<b>Investment Plan</b>	<b>GRENADA</b>
<b>Endorsement Date</b>	Nov-12
<b>No. of Projects</b>	1

Indicative Pipeline Allocation (\$M)	24.83
SC Approvals (\$M)	24.83
Approval Rate	100%
MDB Approval (\$M)	24.83
Expected Cofinancing (\$M)	14.0
Disbursement as of December 2022 (\$M)*	24.83
<small>* disbursement inclusive of public projects only</small>	



Approval Analysis

■ MDB Approved

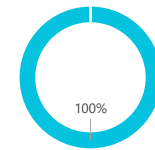
MDB Approved and Closed Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRGD045A	Disaster Vulnerability and Climate Risk Reduction Project / Additional Financing to the Regional Disaster Vulnerability Reduction Project (RDVRP)	IBRD	Jun-11	24.83	14.0	Closed	-	-	-

PPCR Country Portfolio Summary Page

Investment Plan	HAITI
Endorsement Date	May-13
No. of Projects	4

Indicative Pipeline Allocation (\$M)	21.58
SC Approvals (\$M)	21.58
Approval Rate	100%
MDB Approval (\$M)	21.58
Expected Cofinancing (\$M)	151.48
Disbursement as of December 2022 (\$M)*	16.54
* disbursement inclusive of public projects only	



Approval Analysis

■ MDB Approved

MDB Approved and Closed Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRHT069A	Climate Proofing of Agriculture in the Centre-Artibonite Loop	IADB	Dec-15	4.50	43.0	Disbursing	Other - Length of implementation of research programs and of the infrastructural works.	An extension has been granted to the program until the end of 2-23.	Product 3.1. In the latter half of 2-22, Agrisud (working in St Raphael) completed the experimental field tests and worked on results dissemination. Product 4. Following reminders and attempts, product abandoned (the firm did not wish to continue). Product 1-. All works completed. Product 11. The implementation activities of ESMP are ongoing. Product 13. Product dropped.
XPCRHT070A	Municipal Development and Urban Resilience Project	IBRD	Jun-17	7.00	58.48	Disbursing	Political or Social Unrest, Project Restructuring	Since April 3, 2-22, contractors have not been able to access the resettlement site, which has been sealed by an order of a judge (juge de paix). Restricted access to the site has affected various activities related to the implementation of the Bassin Rhodo RAP, including the soil study, and the finalization of the detailed designs (which requires the soil study). The World Bank has had multiple discussions on this subject with the government, including an in-person meeting with the Minister of Finance during the Bank's Annual Meetings. Another discussion was held on December 9, 2-22, in which the MEF confirmed that it was still working on finding a solution. According to the schedule presented by UNOPS, a large part of the construction and compensation activities for PAP are now beyond the project's closing date. As such, there is a need to restructure the project. The team plans to address the scope of project restructuring in February-March 2-23.	Flood risk reduction works in the ravines Belle-Hôtesses and Zetriye are close to being finalized, with only one lot still pending completion. The first and second tranches of urban infrastructure investments in Quartier Morin, Limonade, Acul du Nord, Milot and Plaine du Nord have been completed. A third and last tranche of investments (12 sub-projects) is in progress and is expected to be completed in the first quarter of 2-23. The construction of new municipal buildings in Quartier Morin, Milot, and Plaine du Nord will commence in late December 2-22. The design studies for dredging investments in the Bassin Rhodo have been launched. COVID-19 emergency response activities have been completed.
XPCRHT068A	Centre Artibonite Regional Development Project	IBRD	May-14	6.34	50.0	Closed	-	-	-
XPCRHT071A	Strengthening Hydro-Meteorological Services Project	IBRD	Jun-15	3.74	0.0	Closed	-	-	-

PPCR Country Portfolio Summary Page

Investment Plan	JAMAICA
Endorsement Date	Nov-12
No. of Projects	3

Indicative Pipeline Allocation (\$M)	29.96
SC Approvals (\$M)	29.96
Approval Rate	100%
MDB Approval (\$M)	29.96
Expected Cofinancing (\$M)	2.67
Disbursement as of December 2022 (\$M)	24.18
* disbursement inclusive of public projects only	



MDB Approved and Closed Projects/Programs

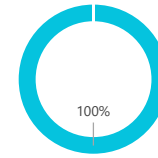
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRJM072A	Promoting Community-based Climate Resilience in the Fisheries Sector of Jamaica	IBRD	Mar-18	4.99	0.0	Disbursing	Procurement/Bidding Issues	It was agreed to prioritize the following: (1) finalize the roadmap for accelerated implementation and ensure regular progress reporting; (2) continue accelerating the implementation of ongoing and planned activities under the project and increase corresponding disbursement rates; and (3) expedite the development of additional sub-project concept notes	After delays during the first two years of implementation, the project is now progressing though still at somewhat slow pace. The summary of implementation status per component is as follows: Component 1 - Strengthening the Fisheries Policy and Regulatory Framework- Over the course of the past few months, and as part of the Project restructuring, the activities under this component have been consolidated to ensure efficiency and maximize synergies among different planned activities. The consultancy to develop a strategy, action plan, and guidelines for the National Fisheries and Aquaculture Policy is about to commence. The consultancy to promote sustainable fisheries through the development of community-based fisheries management strategies and action plans as well as MCS&E including water quality monitoring is ongoing and its finalization is expected to be slightly delayed due to COVID-19 restrictions. In addition, the final report on the Aquaculture Value Chain Assessment has been prepared and finalized. Component 2 – Diversification and Fisheries-based Alternative Livelihoods - Progress made in undertaking the activities under this component aimed at Diversification and Fisheries-based Alternative Livelihoods included mostly work on the future upgrading of the existing seed stock Government Hatchery. The design of an operational plan for the Hatchery has been completed and approved. A TOR for a firm to provide an architect, civil engineer and quantity surveyor for the upgrade, implementation and modernization of a climate resilient and bio secure hatchery was developed and is the procurement process is expected to commence shortly. Next steps will include hiring a firm to oversee the renovation and upgrade of the Government Hatchery. In addition, preparation of the business plan for the mariculture/polyculture demonstration facility has been completed. A consultancy to assess pelagic stocks and develop related management plans is currently in progress and is expected to be completed in January 2-22. Lastly, consultancy to develop sub-projects concept notes has also been successfully completed and the TOR for the sub-projects detailed proposals development is in the finalization stage. Component 3 - Capacity Building and Awareness Raising – Under this component, baseline assessment of gender and youth dynamics in the fisheries sub-sector in selected communities, as well as a knowledge, attitudes and perceptions assessment in the targeted communities have been conducted. In addition, the TOR for the development of the climate projections in the fisheries sector have been developed. The consultancy to deliver agro-met services is in the final procurement process. Lastly, the procurement for consultancy to provide advisory services to NFA on regulatory and policy strengthening is under implementation now.
XPCRJM049A	Adaptation Program and Financing Mechanism for the Pilot Program For Climate Resilience Jamaica	IADB	Dec-14	17.90	1.97	Disbursing	-	-	-
XPCRJM048A	Improving Climate Data and Information Management Project	IBRD	Jul-15	7.08	0.70	Disbursing	-	The project operations closed on August 31, 2-22. The financial closure will be in the coming weeks. At which point the ICR will be disclosed.	The project operations closed on August 31, 2-22 with a 98% disbursement rate of the \$6.8m PPCR Grant Funds and a Highly Satisfactory Outcome rating. The financial closure will be in the coming weeks. At which point the ICR will be disclosed.

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<b>Investment Plan</b>	<b>MOZAMBIQUE</b>
<b>Endorsement Date</b>	Nov-12
<b>No. of Projects</b>	8

Indicative Pipeline Allocation (\$M)*	89.03
SC Approvals (\$M)*	89.03
Approval Rate	100%
MDB Approval (\$M)*	89.03
Expected Cofinancing (\$M)	327.54
Disbursement as of December 2022 (\$M)*	75.64

\* disbursement inclusive of public projects only



Approval Analysis

■ MDB Approved

MDB Approved and Closed Projects/Programs

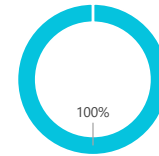
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRMZ021A	Baixo Limpopo Irrigation and Climate Resilience	AFDB	Sep-12	15.75	28.10	Disbursing	-	-	The project has been extended from December 2-22 to June 2-23 to allow finalization of remaining field activities.
PPCRMZ073A	Building resilience of Mozambique's power sector through private sector investment	IFC	Oct-16	10.10	70.0	MDB Board Approval	-	-	No change from previous reporting period.
PPCRMZ023A	Smallholder Irrigation Feasibility Project	IFC	Jul-15	0.76	1.53	Closed	-	-	-
XPCRMZ017A	Roads & Bridges Management and Maintenance Project - APL2	IBRD	Dec-13	14.64	94.40	Closed	-	-	-
XPCRMZ018A	Cities and Climate Change Project - PPCR Additional Financing	IBRD	Oct-14	15.56	120.0	Closed	-	-	-
XPCRMZ019A	Climate Resilience: Transforming Hydro-Meteorological Services	IBRD	Apr-13	14.70	7.50	Closed	-	-	-
XPCRMZ020A	Sustainable Land & Water Resources Management Project (SLWRMP)	AFDB	Oct-12	15.75	5.48	Closed	-	-	-
XPCRMZ024A	Climate Change Technical Assistance	IBRD	Jun-12	1.75	0.52	Closed	-	-	-

PPCR Country Portfolio Summary Page

<b>Investment Plan</b>	<b>NEPAL</b>
<b>Endorsement Date</b>	Nov-12
<b>No. of Projects</b>	4

Indicative Pipeline Allocation (\$M)	74.14
SC Approvals (\$M)	74.14
Approval Rate	100%
MDB Approval (\$M)	74.14
Expected Cofinancing (\$M)	66.07
Disbursement as of December 2022 (\$M)*	50.87

\* disbursement inclusive of public projects only



Approval Analysis

■ MDB Approved

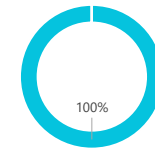
MDB Approved and Closed Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRNP027A	Building Climate Resilient Communities through Private Sector Participation / Expansion of IFC-PPCR Strengthening Vulnerable Infrastructure Project	IFC	Mar-13	23.26	59.86	MDB Board Approval	-	-	One investment sub-project pending first disbursement of PPCR tranche. Timing impacted by COVID-19. However, project construction is ongoing.
XPCRN025A	Building Climate Resilience of Watersheds in Mountain Eco-Regions	ADB	Sep-13	20.81	4.63	Closed	-	-	-
XPCRN026A	Building Resilience to Climate-Related Hazards	IBRD	Jan-13	24.92	0.30	Closed	-	-	-
XPCRN029A	Mainstreaming Climate Change Risk Management in Development	ADB	Dec-11	5.15	1.28	Closed	-	-	-

PPCR Country Portfolio Summary Page

<b>Investment Plan</b>	<b>NIGER</b>
<b>Endorsement Date</b>	Nov-10
<b>No. of Projects</b>	5

Indicative Pipeline Allocation (\$M)	107.80
SC Approvals (\$M)	107.80
Approval Rate	100%
MDB Approval (\$M)	107.80
Expected Cofinancing (\$M)	8.48
Disbursement as of December 2022 (\$M)*	101.37
<i>* disbursement inclusive of public projects only</i>	



Approval Analysis

■ MDB Approved

MDB Approved and Closed Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRNE030A	Climate Information Development and Forecasting Project (PDIFC)	AFDB	Sep-12	13.0	0.85	Disbursing	-	-	The project is fully implemented. Project completion report is done.
XPCRNE032A	Water Resources Mobilization and Development Project (PROMOVARE)	AFDB	Sep-12	22.0	1.40	Disbursing	-	-	The project is fully implemented. Project completion report is done.
PPCRNE033B	Niger Irrigation Program	IFC	Jul-14	1.52	1.23	MDB Board Approval	-	-	-
XPCRNE034A	Community Action Project for Climate Resilience (CAPCR)	IBRD	Jan-12	63.40	0.0	Closed	-	-	-
XPCRNE075A	Niger Community Action Project for Climate Resilience	IBRD	Apr-19	7.40	5.0	Closed	-	-	-

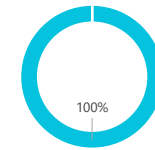


PPCR Country Portfolio Summary Page

<b>Investment Plan</b>	<b>PACIFIC REGION</b>
<b>Endorsement Date</b>	Apr-12
<b>No. of Projects</b>	2

Indicative Pipeline Allocation (\$M)	9.46
SC Approvals (\$M)	9.46
Approval Rate	100%
MDB Approval (\$M)	9.46
Expected Cofinancing (\$M)	3.68
Disbursement as of December 2022 (\$M)*	8.01

\* disbursement inclusive of public projects only



Approval Analysis

MDB Approved and Closed Projects/Programs

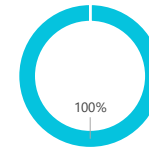
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRPC064A	Pacific Resilience Program (PREP)	IBRD	Jun-15	6.09	3.68	Disbursing	-	Due to implementation delays caused by COVID-19 travel restrictions, in October 2-22 the project closing date was extended to 31 October 2-23. With travel restrictions lifted, the project consultants were able to travel to conduct the necessary LiDAR data collection and validation and the town planning studies completed. Between 1 July and 31 December 2-22 the project disbursed USD1,277,943.29 of the CIF funds. The full amount of CIF funding is expected to be disbursed by the revised closing date of 31 October 2-23.	There has been satisfactory progress in strengthening early warning and resilient investments in the participating countries. The integration of impact based forecasting tools for cyclone induced coastal inundation, storm surge, rainfall, flooding and seasonal forecasting in the early warning systems for Tonga and Samoa is expected to protect lives and improve disaster preparedness and response for a targeted total population of 135,--- in both countries. In addition, 15- personnel in disaster management areas have strengthened their technical capacities through various capacity building trainings supported under the project, including operations and maintenance of the regional seismic warning network. The completed Pacific Resilience Nexus now provides a regional platform for disaster risk management and climate change information to be widely shared and be more easily accessed by users around the world. Activities on LiDAR data acquisition for Tonga and Vanuatu and the case study on risk informed town planning in two provincial townships in Vanuatu were also completed in December 2-22.
XPCRPC063A	Implementation of the Strategic Program for Climate Resilience (SPCR): Pacific Region	ADB	Apr-13	3.37	0.0	Closed	-	-	-

PPCR Country Portfolio Summary Page

<b>Investment Plan</b>	<b>PAPUA NEW GUINEA</b>
<b>Endorsement Date</b>	Nov-12
<b>No. of Projects</b>	2

Indicative Pipeline Allocation (\$M)	29.95
SC Approvals (\$M)	29.95
Approval Rate	100%
MDB Approval (\$M)	29.95
Expected Cofinancing (\$M)	6.66
Disbursement as of December 2022 (\$M)*	14.62

\* disbursement inclusive of public projects only



Approval Analysis

■ MDB Approved

MDB Approved and Closed Projects/Programs

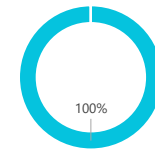
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRPG067A	Building Resilience to Climate Change in Papua New Guinea Project / Additional Financing to Building Resilience to Climate Change in Papua New Guinea	ADB	Oct-15	24.95	3.04	Disbursing	-	-	Disbursement during this period is \$1.3 million care of the UNDP contract. Total disbursement is at 52.86%.
XPCRPG067B	Climate Proofing Alotau Provincial Wharf, Additional Financing to Building Resilience to Climate Change in Papua New Guinea (BRCC)	ADB	Sep-18	5.0	3.62	Disbursing	-	-	\$2.3 million is disbursed this reporting period which results to total disbursement rate at 5-%.

PPCR Country Portfolio Summary Page

<b>Investment Plan</b>	<b>SAMOA</b>
<b>Endorsement Date</b>	Nov-12
<b>No. of Projects</b>	2

Indicative Pipeline Allocation (\$M)	29.57
SC Approvals (\$M)	29.57
Approval Rate	100%
MDB Approval (\$M)	29.57
Expected Cofinancing (\$M)	24.72
Disbursement as of December 2022 (\$M)*	29.57

\* disbursement inclusive of public projects only



Approval Analysis

■ MDB Approved

MDB Approved and Closed Projects/Programs

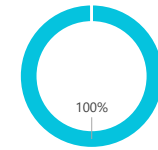
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRWS052A	Enhancing Climate Resilience for West Coast Road Project	IBRD	Dec-12	14.93	2.22	Closed	-	-	-
XPCRWS053A	Enhancing the Climate Resilience of Coastal Resources and Communities	IBRD	Dec-13	14.64	22.50	Closed	-	-	-

PPCR Country Portfolio Summary Page

<b>Investment Plan</b>	<b>Saint Lucia</b>
<b>Endorsement Date</b>	Nov-12
<b>No. of Projects</b>	1

Indicative Pipeline Allocation (\$M)	27.0
SC Approvals (\$M)	27.0
Approval Rate	100%
MDB Approval (\$M)	27.0
Expected Cofinancing (\$M)	41.0
Disbursement as of December 2022 (\$M)*	23.20

\* disbursement inclusive of public projects only



Approval Analysis

■ MDB Approved

MDB Approved and Closed Projects/Programs

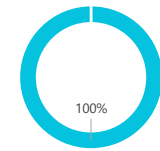
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRLC044A	Disaster Vulnerability Reduction Project	IBRD	Jun-14	27.0	41.0	Disbursing	-	<p>During this reporting period, a full review of all remaining civil works procurement and implementation schedules was conducted, involving World Bank technical teams, the Project Coordination Unit (PCU), civil works contractors and supervision consultants. Schedules have since been updated to better reflect current progress and define baselines for monitoring completion. For any civil works activities that are lagging and falling beyond the project completion deadline of June 30, 2023, Government has been informed of the need to tighten supervision and finance any shortfalls. For Component 3, the Climate Adaptation Financing Facility (CAFF), disbursement milestones were established to assess and monitor the capacity of the Saint Lucia Development Bank (SLDB) to disburse remaining funding. June 2022 disbursement targets were achieved, and September 2022 targets were partially met. SLDB will be submitting target reports for December 2022 and March 2023.</p> <p>The PCU has continued to improve its project management capacity through recent trainings in construction scheduling and contract management. Standard Operating Procedures for contract management were also developed with a resource allocation matrix for management of civil works. The World Bank task team has also continued to provide technical assistance, where possible, and to monitor project implementation closely through regular in-country missions (July and October 2022), weekly progress update meetings, and quarterly progress reports.</p>	<p>Project implementation is progressing well, despite delays in some of the civil works activities. Highlights for this reporting period include completion of the Odsan Community Center, which was formally handed over to the Department of Housing and Local Government in September 2022. The Blanchard Community Center is also now at 8% completion and should be finished in the first quarter of 2023.</p> <p>Several technical assistance activities have either been completed or are near completion. These include training in Damage and Needs Assessments (DaNA) procedures, completed in October 2022; Community Emergency Response Team training, completed in December 2022; and system debugging and integration of the COVID-19 package for the Environmental Health Information System, completed in September 2022. The firm conducting the LiDAR topographic and bathymetric mapping of Saint Lucia also delivered the imagery products in November 2022. Also, a symposium and public exhibition for the National Spatial Data Infrastructure was held in November 2022, to showcase geospatial technologies and advancements under the Disaster Vulnerability Reduction Project.</p> <p>Under Component 3, the CAFF, installation of the Centralized Core Banking System (CCBS) is advancing well and is now 7% complete. This is the principal institutional development activity for this component.</p>

PPCR Country Portfolio Summary Page

<b>Investment Plan</b>	Saint Vincent and the Grenadines
<b>Endorsement Date</b>	Nov-12
<b>No. of Projects</b>	1

Indicative Pipeline Allocation (\$M)	15.0
SC Approvals (\$M)	15.0
Approval Rate	100%
MDB Approval (\$M)	15.0
Expected Cofinancing (\$M)	12.92
Disbursement as of December 2022 (\$M)*	15.0

\* disbursement inclusive of public projects only



Approval Analysis

■ MDB Approved

MDB Approved and Closed Projects/Programs

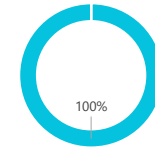
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRV047A	Disaster Vulnerability and Climate Risk Reduction	IBRD	Jun-11	15.0	12.92	Closed	-	-	-

PPCR Country Portfolio Summary Page

<b>Investment Plan</b>	<b>TAJIKISTAN</b>
<b>Endorsement Date</b>	Nov-12
<b>No. of Projects</b>	6

Indicative Pipeline Allocation (\$M)	56.93
SC Approvals (\$M)	56.93
Approval Rate	100%
MDB Approval (\$M)	56.93
Expected Cofinancing (\$M)	79.61
Disbursement as of December 2022 (\$M)*	45.61

\* disbursement inclusive of public projects only



Approval Analysis

MDB Approved and Closed Projects/Programs

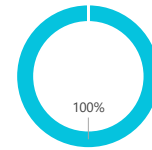
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRTJ038A	Enhancing the Climate Resilience of the Energy Sector	EBRD	Jul-14	11.0	54.0	MDB Board Approval	-	-	PPCR capex grant under the project is fully disbursed.
XPCRTJ040A	Building Climate Resilience in the Pyanj River Basin Project	ADB	Jul-13	22.15	1.15	Closed	-	-	This project is financially closed on -7 April 2-22 and the relevant Annex K is already reported to the Trustee thru this platform. Out of the \$21.55 million SCF financing, \$132,-41.26 was unused.
XPCRTJ036A	Building Capacity for Climate Resilience	ADB	Jun-12	5.33	0.10	Closed	-	-	-
XPCRTJ037A	Improvement of Weather, Climate, and Hydrological Delivery project	IBRD	May-11	7.0	14.70	Closed	-	-	-
XPCRTJ039A	Environmental Land Management and Rural Livelihoods Project / Environmental Land Management and Rural Livelihoods - AF	IBRD	Mar-13	9.45	7.43	Closed	-	-	-
XPCRTJ039B	Environmental Land Management and Rural Livelihoods - AF	IBRD	Jun-15	2.0	2.23	Closed	-	-	-

PPCR Country Portfolio Summary Page

<b>Investment Plan</b>	<b>TONGA</b>
<b>Endorsement Date</b>	Nov-12
<b>No. of Projects</b>	1

Indicative Pipeline Allocation (\$M)	19.95
SC Approvals (\$M)	19.95
Approval Rate	100%
MDB Approval (\$M)	19.95
Expected Cofinancing (\$M)	3.86
Disbursement as of December 2022 (\$M)*	19.78

\* disbursement inclusive of public projects only



Approval Analysis

MDB Approved and Closed Projects/Programs

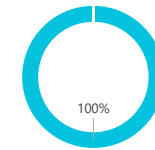
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRTO059A	Climate Resilience Sector Project	ADB	Dec-13	19.95	3.86	Disbursing	-	-	This project is already winding up.

PPCR Country Portfolio Summary Page

<b>Investment Plan</b>	<b>Yemen</b>
<b>Endorsement Date</b>	Nov-12
<b>No. of Projects</b>	1

Indicative Pipeline Allocation (\$M)	1.59
SC Approvals (\$M)	1.59
Approval Rate	100%
MDB Approval (\$M)	1.59
Expected Cofinancing (\$M)	0.0
Disbursement as of December 2022 (\$M)*	1.59

\* disbursement inclusive of public projects only



Approval Analysis

■ MDB Approved

MDB Approved and Closed Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRRY054A	Climate Information System and PPCR Program Coordination	IBRD	Sep-13	1.59	0.0	Closed	-	-	-

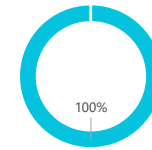


PPCR Country Portfolio Summary Page

<b>Investment Plan</b>	<b>ZAMBIA</b>
<b>Endorsement Date</b>	Nov-12
<b>No. of Projects</b>	3

Indicative Pipeline Allocation (\$M)	90.96
SC Approvals (\$M)	90.96
Approval Rate	100%
MDB Approval (\$M)	90.96
Expected Cofinancing (\$M)	314.77
Disbursement as of December 2022 (\$M)*	88.21

\* disbursement inclusive of public projects only



Approval Analysis

■ MDB Approved

MDB Approved and Closed Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRZM074A	Private Sector Support to Climate Resilience in Zambia	IBRD	Jun-18	14.60	100.50	MDB Board Approval	-	-	-
XPCRZM042A	Strengthening Climate Resilience in the Kafue Sub-Basin	AFDB	Oct-13	39.0	0.72	Disbursing	-	-	The field activities are now completed and the completion report will be prepared in April 2-23. Financial Closure Date: June 3-, 2-23
XPCRZM041A	Zambia Strengthening Climate Resilience (PPCR Phase II) Project	IBRD	May-13	36.97	213.55	Disbursing	-	-	In November 2-22, an Implementation Completion Report (ICR) mission was conducted which concluded that the project is rated satisfactory for achievement of the project development objective and for implementation progress. Further, the project's social safeguards performance rating has been upgraded to Satisfactory, as all outstanding issues from the previous mission have been satisfactorily addressed. The project is also 100% disbursed. Some of the achievements as at ICR mission include: (i) Through a locally led climate adaptation approach, the project has been successful in supporting rural communities in the Barotse sub-Basin respond to impacts of climate change. A total of 581,28 project beneficiaries (of which 55.2% are women) above the project original target of 13,000 have been supported. (ii) Completed the design and equipping of the National Emergency Operation Centre (NEOC) in Disaster Management and Mitigation Unit, significantly contributed to the government's ability to monitor and respond in real time to hazards and disasters such as the COVID emergency. (iii) Establishment of a Weather and Research Forecasting Modeling (WRF) facility for improved preparedness, contingency plans and capacity to manage crises through provision of high-resolution location specific forecasts, and early warning information. (iv) Mainstreaming of climate risk consideration into the Community Development Plans (CDPs), 14 Districts Integrated Development Plans and 16 Ward Development Plans. All this influenced the mainstreaming of climate risk consideration in the National Development Plan and the subsequent development and approval of a National Climate Change Policy, which was approved on April 26, 2-16. (v) Canal operations in the floodplains have been improved. Achievements include: (i) 34 secondary and tertiary canals rehabilitated, providing additional land to over 2,000 households; and (ii) in Mbeta Island of Sioma district, a natural lagoon is helping 66 vulnerable households (57 female-headed and 9 male-headed) to engage in integrated fish farming, increasing and diversifying sources of livelihood and promoting the use of natural resources effectively. (vi) A 'National Standard Norms and Procedures Manual' for the operation and maintenance of canals has been developed. Building on the achievement accrued under this project, the government successfully put in an EOI for the Nature, People and Climate Investment Program, for which they were successful, Zambia has been selected by the governing body of the Climate Investment Funds to participate in the NPC program with a regional program and a country specific investment plan. The project was also showcased during the C-P27 in Egypt. This was a successful event attended by the Minister of Green Economy and Environment and the World Bank Regional Director for Sustainable Development for Africa. <a href="https://blogs.worldbank.org/climatechange/climate-adaptation-action-strengthening-resilience-better-livelihoods-zambia">https://blogs.worldbank.org/climatechange/climate-adaptation-action-strengthening-resilience-better-livelihoods-zambia</a> . An ICR is currently under preparation for delivery in June 2-23.

Concept Withdrawn / Dropped Projects/Programs

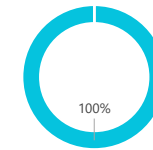
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status
PPCRZM043A	Private Sector Support to Climate Resilience-Investment Component	IFC	Jan-00	0.39	0.0	Concept Withdrawn / Dropped

PPCR Country Portfolio Summary Page

<b>Investment Plan</b>	<b>PSSA</b>
<b>Endorsement Date</b>	Dec-13
<b>No. of Projects</b>	4

Indicative Pipeline Allocation (\$M)	19.24
SC Approvals (\$M)	19.24
Approval Rate	100%
MDB Approval (\$M)	19.24
Expected Cofinancing (\$M)	10.61
Disbursement as of December 2022 (\$M)*	0.0

\* disbursement inclusive of public projects only



Approval Analysis

■ MDB Approved

MDB Approved and Closed Projects/Programs

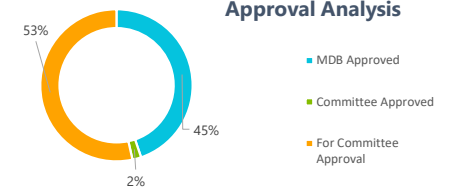
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRLC506A	Supporting climate resilient investments in the agricultural sector in Saint Lucia	IADB	Aug-17	0.24	0.0	MDB Board Approval	-	-	The project has closed
PPCRTJ502A	Enhancing the Climate Resilience of the Energy Sector	EBRD	Jul-14	10.0	0.0	MDB Board Approval	-	-	Disbursement of PPCR loan is pending.
PPCRTJ503A	Small Business Climate Resilience Financing Facility	EBRD	Oct-15	5.0	7.61	MDB Board Approval	-	-	Funding is fully disbursed and sub-projects are operational.
PPCRBO602A	Financial Products to Promote Climate Change Resilience in Bolivia	IADB	Oct-17	4.0	3.0	Closed	-	-	-

PPCR Country Portfolio Summary Page

Investment Plan	BDRP
Endorsement Date	Jul-20
No. of Projects	33

Indicative Pipeline Allocation (\$M)	53.23
SC Approvals (\$M)	24.83
Approval Rate	47%
MDB Approval (\$M)	23.83
Expected Cofinancing (\$M)	272.18
Disbursement as of December 2022 (\$M)*	3.69

\* disbursement inclusive of public projects only



MDB Approved and Closed Projects/Programs

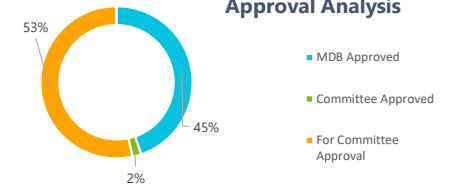
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRRP008A	BDRP: Strengthening Climate Resilience of Women Engaged in Poultry	ADB	Nov-20	0.20	0.29	MDB Board Approval	Natural Disaster/Epidemic	Continue project monitoring.	Please refer to the uploaded document for progress updates.
PPCRRP009A	BDRP: Climate Resilience Capacity Building for Women in Feed Production and Poultry Farming	ADB	Feb-21	0.30	0.20	MDB Board Approval	Natural Disaster/Epidemic	Project is under implementation now and disbursements will proceed as per original project plan relative to the new implementation start date.	Please refer to the document uploaded for progress updates.
PPCRRP010A	BDRP: Private Sector Business Development for Climate-Resilient Agribusiness Projects in Asia and the Pacific	ADB	Jan-21	0.45	0.0	MDB Board Approval	-	-	Please refer to uploaded document for progress updates.
XPCRRP019A	BDRP: Improving Climate Resilience of Communities and Ecosystems through Integrated Water Resources Management in the Ziway-Shalla Lakes Sub-Basin	AFDB	May-21	0.83	0.10	MDB Board Approval	-	-	The project has experienced delays. A project manager was recruited in 2-22 and the project was launched in November 2-22. We are getting very close to starting implementation. Financial Closure Date: December 31, 2-24
XPCRRP021A	BDRP: Strengthening Early Warning Systems and Disaster Preparedness in Madagascar (Project Preparation)	IBRD	Aug-22	0.95	0.40	MDB Board Approval	-	-	-
PPCRRP013A	BDRP: Structuring and launching the Caribbean Water Utilities Insurance Company	IADB	Sep-21	0.74	0.0	MDB Board Approval	-	-	The implementation of the project has made significant progress since 2-21. Relevant activities include: (i) the modeling of multi-peril risks such as tropical cyclone and excess rainfall for 3 water utilities (WASA from Trinidad and Tobago, WSC from the Bahamas and NWC from Jamaica); (ii) the approval of the establishment of CWUIC SP as a segregated portfolio within the Caribbean Catastrophe Risk Insurance Facility (CCRIF) by its Board of Directors; (iii) the approval of funding for technical assistance from the UK government to establish CWUIC SP; (iv) the commitment from the UK government to provide USD25 million to capitalize CWUIC SP; and (v) the finalization of CWUIC SP business plan and formation documents to obtain approval from the regulator CIMA (Cayman Island Monetary Authority). The launching of CWUIC SP and the offering for parametric insurance policies for purchase by the water utilities is contemplated in June 2-23.
PPCRRP014A	BDRP: Building Climate Resilience in Latin America and Caribbean through Financial Instruments	IADB	Jun-21	0.48	0.0	MDB Board Approval	Other - Due to the identification that the adaptation and Resiliency potential in green bonds and other green finance instruments is significantly undervalued. We have designed a previous phase of the projects, as a beginning point to start, focus on supporting the awareness on the possibilities to finance adaptation and resiliency via these instruments, as well as, raising activities market practices and taxonomies that would simplify their implementation.	Identification of needs that we seek to address in the first phase and design of two initiatives that seek to close the knowledge gaps and lacks lack of market practices and taxonomies focused on capital markets as well as climate adaptation and resiliency.	The TC plan has been reshuffled. It is starting with a detailed regional level assessment of resilience investment opportunities that will go towards establishing a resilience taxonomy for capital markets and will be used for training sessions with potential sovereign issuers. This new work program is in contracting phase and its execution will begin in 2-23. We have elaborated two initiatives with scopes complementarities to give tools to understand and finding the path to the implementation and development of climate adaptation and resiliency market. The development of these initiatives will be implemented in the first half of 2-23. The first initiative is a consultancy for ensuring the usability and applicability of resilience taxonomies for the LAC region whose purpose is to promote the identification of projects and assets that build resilience in the LAC context through the analysis of pipelines of public investments to ensure that resilience taxonomies and resulting criteria are being developed to reflect the priorities and realities of the LAC region. The second initiative is based on resilience taxonomy and catalyzing bonds to finance resilience. The main objective of this initiative is to promote the identification of projects and assets that build resilience in the LAC context through the analysis of pipelines of public investments to ensure that resilience taxonomies and resulting criteria are being developed to reflect the priorities and realities of the LAC region. The insights of both initiatives will contribute to a global effort to develop resilience Taxonomy, ensuring this feature endeavor would be applicable to LAC.

PPCR Country Portfolio Summary Page

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\* disbursement inclusive of public projects only



MDB Approved and Closed Projects/Programs

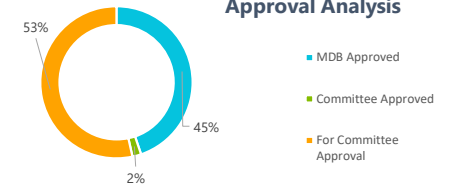
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRRP015A	BDRP: Climate Resilience through Deep Tech Acceleration in the Caribbean Basin	IADB	Dec-21	0.95	0.95	MDB Board Approval	-	-	The first Contingent Recovery Grant under this Program approved on 12 December: ME-G1-28 (GRC/SX-19818-ME) AI-powered Decision and Finance support for Climate Resilience. The project amount is US\$361.8-. This is combined with a Technical Cooperation (US\$15,---) leveraged from the EcoMicro 1.- Facility (RG-X1131) ME-T1498 with funding from the Nordic Development Fund contribution (ATN/NV-13162-RG). The objective of the project is to deploy an AI-powered data tool to enable Financial Intermediaries to make climate smart financing decisions that ensures end-clients integrate locally appropriate technologies and measures that will build their resilience. The project will launch in 2-23.
XPCRRP024A	BDRP: Mainstreaming Climate Change into Policies and Public Investments in Uganda	IBRD	Dec-22	0.80	0.39	MDB Board Approval	-	-	-
XPCRRP012A	BDRP: Sustained Climate Finance Center Operation	EBRD	Jul-22	2.0	0.0	MDB Board Approval	-	-	Funding internally approved and committed.
XPCRRP001A	BDRP: Rwanda NDC deep dive: Advancing Financial Innovation to Scale up Climate Action	IBRD	Sep-20	2.85	2.85	Disbursing	-	-	-
XPCRRP002A	BDRP: Strengthening Risk Information for Disaster Resilience in Bhutan	IBRD	Nov-21	2.30	1.50	Disbursing	Government Restructuring,Other	The RGOB submitted a request to the Bank for disbursing \$159,--- for the semester July-December 2-22, which will be processed by the Bank soon. Since the government-wide reforms have been completed in December 2-22 through the approval of the Civil Service Reform Act, the project is expected to disburse according to the plan from the next reporting period.	The implementing agencies (IAs) are making steady progress toward the Project Development Objective to enhance Bhutan's capacity for risk-informed decision making and development planning in targeted sectors, despite the delays caused by the countrywide lockdowns between January and April 2-22. Under Component A, initial activities to commence the multi-hazard risk assessment have progressed, including the completion of building survey in four out of the 12 planned districts for earthquake risk assessment and completion of cross-section survey and stock taking of existing structures along Haachhu and Amochhu for developing a flood management plan. The IAs have prepared a draft Drone Risk Mitigation Plan and a draft Drone Operations Manual for review and endorsement by the Bhutan Civil Aviation Authority and the Project Steering Committee. Under Component B, the National Center for Hydrology and Meteorology has developed a TOR to hire a national consultant to finalize the draft Hydromet Policy. Under Component C, the Ministry of Works and Human Settlement has developed a Certified Builders System, which was launched to the public on September 21, 2-22.
XPCRRP003A	BDRP: Rwanda Urban Development Project II	IBRD	Oct-20	2.38	175.45	Disbursing	Other - The process of developing feasibility studies and detailed design for the wetlands rehabilitation works suffered from delays because of lack technical capacities on the client side. Limited technical guidance and supervision from client side delayed the finalization of the detailed design. Another major reason for the delays of the finalization of the wetlands design was the lack of coordination between the wetlands consultant and the flood hotspots consultants.	The task team have already increased the technical support (i.e.g focused technical missions; wetlands experts i.e), and advised the client (REMA) to hire technical advisor on wetlands from the government side. A technical validation for the detailed design, ESIA and RAP of the wetlands rehabilitation have been conducted on Mar 1-th 2-23 and the WB provided comments, guidance on the way forward.	The groundbreaking activities of this subcomponent are expected to start in June 2-23.

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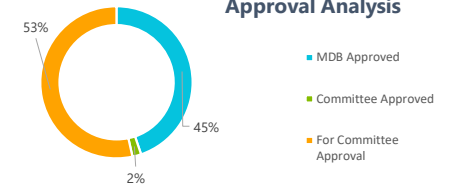
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XPCRRP004A	BDRP: Supporting Resilient Water Resources Management and Water Services Project	IBRD	Dec-21	1.0	0.0	Disbursing	Government Restructuring	The transition from INVEST-H to SAG brings several significant challenges: The SAG has taken over a portfolio of several (I believe more than 1- projects with a total volume of several hundreds of millions of USD) lending and grant financed projects from several development banks and donors. The SAG has limited experience in executing these kinds of projects and despite a wide range of support, implementation is still lagging. It remains unclear, (i) when these issues will be resolved and implementation can resume as planned, and (ii) how long it will take to get the lending operations on a satisfactory track. Only then will it be possible to assess whether the SAG is able and willing to manage the implementation of additional grant funding without compromising the implementation of the underlying lending operations. Given this unclear timeline and associated risks, the task team is considering to cancel the Honduras BDRP: Supporting Resilient Water Resources Management and Water Services Project and return the funds to CIF. A decision is expected in the next few weeks.	Due to a decision by the Government of Honduras to liquidate the implementing agency Invest-Honduras (INVEST-H), the grant has not been signed to date. Although a new implementing agency was designated (the Ministry of Agriculture and Livestock – SAG), the transition from INVEST-H to SAG is not fully completed yet, preventing the grant from being signed.
XPCRRP006A	BDRP: Technical Assistance for the Development of a Climate Resilience Policy and Strategy and Drought Insurance Products for the Arid and Semi-Arid Zones of Southern and Central Parts of Mozambique	AFDB	Apr-21	0.80	0.0	Disbursing	-	-	The project is still early into implementation. Preparatory works and procurement are ongoing
XPCRRP007A	BDRP: Technical Assistance for Catchment-Based Climate Resilient Water Security in Northern Malawi (Nkhata Bay, Rumphi, and Chitipa)	AFDB	Jun-21	0.76	0.0	Disbursing	-	-	The Project implementation is ongoing.
XPCRRP005A	BDRP: Expanded Response to Climate Resilience in Development (ERCRIID)	AFDB	Mar-21	0.93	0.0	Disbursing	-	-	The project was first disbursed on 7 June 2-22 with USD 39,---- and disbursement rate is 41.93%. The Government has commenced procurement of four service contracts that are at technical evaluation stage. We expect award of these contracts to be made by January 2-23 and commencement of studies.  Fiancial Closure Date: June 3-, 2-24
XPCRRP011A	BDRP: Improved Decision-Making for Climate Resilient Development in Asia and the Pacific	ADB	Dec-20	2.15	0.0	Disbursing	-	-	\$-4 million disbursed for this reporting period. Please refer to the uploaded progress report for details of the achievement.

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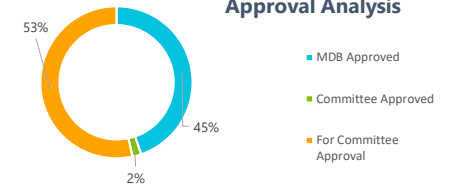
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XPCRRP016A	BDRP: Supporting the Design of Long-Term Adaptation Pathways in the Face of Climate Risks in Peru and Colombia	IADB	Jul-21	1.0	0.0	Disbursing	-	-	The contracts with the consulting firm to conduct the studies in Peru and Colombia were signed in May and November 2-22, respectively. An individual consultant (hired with cofinancing funds from IDB) to support the supervision of climate risks studies in Colombia and Peru started working in February 2-22. The consultant has delivered a workplan and two supervision reports (in July and December 2-22). The consultant has participated in the coordination meetings with the consulting firm, as well as those held with the Ministry of Environment and with other key sectors in Colombia and Peru. The consultant has reviewed and provided feedback on the reports that have been produced so far for both countries by the consulting firm.
XPCRRP017A	BDRP: Master Plan for Investments to Increase Water Availability for Human Consumption and Agriculture in the Dry Corridor	IADB	Jul-21	0.95	0.0	MDB Board Approval	-	It is expected that by the month of April the three (3) consultancy contracts launched at the end of last year will be formalized and under development; One of the contracts (National Water Balance) is currently signed; a second one (Water security plans for prioritized basins) is in the stage of receiving offers; and the third one (Implementation of HydroBID Flood for the evaluation and mitigation of water risks) is in the stage of perfecting the Terms of Reference to start the process of requesting offers. With this, it is expected that by the end of 2-23 a significant level of disbursements will be reached	In accordance with the schedule for the second semester of 2-22, an Introductory Workshop of the HydroBID Platform was held in September for professionals from various national agencies related to the management and use of water resources in Honduras. On the other hand, several individual consultants were hired to: i) support the Bank for the administration of the Technical Cooperation and the supervision of the consultancies to be contracted, ii) provide support to the MiAmbiente+ Water Resources Department for the strategic and operational planning of mission activities and for watershed management; iii) determine a baseline for the analysis of water governance, based on human rights, in the Trifinio region; and iv) support the National Government in the preparation of sheets for the evaluation of the impacts of the disasters derived from Tropical Storm Julia and the incorporation of actions aimed at reducing vulnerability and risk in the face of disasters (including those linked to climate change) in the proposed investments.
XPCRRP022A	BDRP: Building Climate Resilience in the Fisheries Sector (as part of the Philippines Fisheries and Coastal Resiliency Project)	IBRD	Dec-22	1.0	0.10	MDB Board Approval	-	Following the funding approval on December 21, 2-22, the team started preparatory work for the implementation of the grant. The team is planning to link this grant to the P-Code of an existing WB programmatic analytics and advisory services (PASA); however, this PASA is currently scheduled to close prior to the planned completion date of the grant. For this reason, the team is coordinating with relevant parties to have the PASA timeline extended. Once this has been resolved, the grant financing request (GFR) will be submitted to initiate the work.	Implementation not yet started

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Committee Approved Projects/Programs

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB Approval
XPCRRP023A	BDRP: Developing Master Curriculum for Road Sector Resilience in Rwanda (as part of the Rwanda Feeder Roads Development Project 2nd AF)		Dec-22	1.0	1.15	Committee Approved	-	-	-

Projects/Programs For Committee Approval

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
PPCRRP027A	BDRP: Climate Adaptation through Banking of the Blue Economy	ADB	Mar-25	5.0	15.0	Concept Endorsed	-	-	-
PPCRRP029A	BDRP: Private Sector Adaptation Acceleration Programme - Egypt, Jordan, Kazakhstan, Kyrgyz Republic, Lebanon, Mongolia, Morocco, Tajikistan, Tunisia, Turkiye, Turkmenistan, and Uzbekistan	EBRD	Mar-25	4.65	0.0	Concept Endorsed	-	-	-
XPCRRP025A	BDRP: Promoting Climate Resilient Urban Infrastructure in Lake Victoria Water and Sanitation Project – Phase III	AFDB	Mar-25	0.73	35.20	Concept Endorsed	-	-	-
XPCRRP026A	BDRP: Project Preparation for the Climate Resilient Water Services for Cuamba and Lichinga Cities Project	AFDB	Mar-25	0.70	2.10	Concept Endorsed	-	-	-
XPCRRP028A	BDRP: Introducing systemic climate resilience methodologies in infrastructure investment planning	EBRD	Mar-25	0.48	0.50	Concept Endorsed	-	-	-
XPCRRP030A	BDRP: Low-carbon, climate-resilient and inclusive development in El Cajón and Yojoa Lake watersheds in Honduras	IADB	Mar-25	5.05	35.0	Concept Endorsed	-	-	-
XPCRRP031A	BDRP: LAC Climate Response and Resilience Facility - Honduras, Jamaica, and up to 3 other Caribbean Islands	IFC	Mar-25	10.0	0.0	Concept Endorsed	-	-	-
XPCRRP032A	BDRP: Leveraging Natural Capital Accounting and Climate Finance for the Congo Basin Forests - AFW: Cameroon, Central African Republic (CAR), Republic of Congo (ROC)	IBRD	Mar-25	0.80	0.20	Concept Endorsed	-	-	-
XPCRRP033A	BDRP: Project Preparation Grant for Regional Climate Resilience Program (Series of Projects) - South Sudan, Mozambique, Madagascar, Comoros	IBRD	Mar-25	1.0	0.80	Concept Endorsed	-	-	-



## The Climate Investment Funds

The Climate Investment Funds (CIF) were established in 2008 to mobilize resources and trigger investments for low carbon, climate resilient development in select middle and low income countries. To date, 14 contributor countries have pledged funds to CIF that have been channeled for mitigation and adaptation interventions at an unprecedented scale in 72 recipient countries. The CIF is the largest active climate finance mechanism in the world.

### THE CLIMATE INVESTMENT FUNDS

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