

A photograph of a dirt street in a developing area, likely in a developing country. The street is unpaved and has some puddles. In the background, there are buildings, some with stone walls and others with concrete. A group of children are playing in the street. One child is riding a bicycle, another is standing with arms raised, and others are walking. The scene is captured in a warm, golden light, suggesting late afternoon or early morning.

Meeting of the SCF Trust Fund Committee
Washington D.C. (Virtual)
Wednesday, November 18, 2020

SCF COUNTRY PORTFOLIOS

FOREST INVESTMENT PROGRAM COUNTRY PORTFOLIO REPORT

1. The COUNTRY PORTFOLIO REPORT is an information document which provides project information and status updates for each FIP supported country. The country summary gives a snapshot of the overall endorsed funding, approvals and expected co-financing with a detailed breakdown under the project list. It also provides a brief progress update for each project. Project data is as of September 2020.

2. At the June 2016 meetings, committee members requested for more substantive information on project circumstances, specifically their submission and approval delays as well as reasons for slow disbursement. In response, the Climate Investment Funds Administrative Unit (CIFAU) identified reasons for submission delays and possible causes for low disbursement (see Annex A). Multilateral Development Banks (MDBs) contributed by providing inputs (project-by-project basis) on remedial measures that fast track project clearances. They also shared disbursement deviation information and planned actions to ramp up funds utilization. This report encapsulates these findings, including advanced stage projects' implementation status and additional details.

BRIEF EXPLANATION OF REASONS FOR DELAYS

REASONS FOR CIF TFC/SC AND MDB APPROVAL DELAY
<ul style="list-style-type: none">• Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
<ul style="list-style-type: none">• Political or Social Unrest: Includes civil wars, coup d'états, riots, etc.
<ul style="list-style-type: none">• Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions.
<ul style="list-style-type: none">• Government Approval Process: Includes lengthy approvals processes, reviews and pre-approvals in several steps and by multiple ministries or government hierarchies.
<ul style="list-style-type: none">• Project Design Phase: Includes project design development, recruitment of technical experts, consultations with different stakeholders, negotiations etc.
<ul style="list-style-type: none">• Safeguards Compliance: Includes fulfilling all safeguards requirements that need to be included in the project documents.
<ul style="list-style-type: none">• MDB Approval/Review Process: Includes internal delays in project approval or review processes, staffing shortages or administrative problems, etc.
<ul style="list-style-type: none">• Other

REASONS FOR DISBURSEMENT DEVIATION
<ul style="list-style-type: none">• Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
<ul style="list-style-type: none">• Political or Social Unrest: Includes situations such as civil wars, coup d'états, riots, etc.
<ul style="list-style-type: none">• Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions, delays due to new or special processes created internally by the government, etc.
<ul style="list-style-type: none">• Government Approval Process: Includes lengthy disbursements processes, approval in several steps and by multiple ministries or government hierarchies. Especially loan projects, which need approval by parliament.
<ul style="list-style-type: none">• Establishment of the Project Management Unit (PMU): Includes recruitment of the PMU staff/ technical team, capacity building, legal establishment of PMU within Government, setting up funding channels, etc.
<ul style="list-style-type: none">• Procurement/Bidding Issues: Includes implementation of complex and large-scale bidding processes, adhering to MDBs procurement policies, identification of suitable candidates / qualified offers, etc.
<ul style="list-style-type: none">• Project Restructuring: Includes fundamental changes in project design or other project amendments.
<ul style="list-style-type: none">• Other

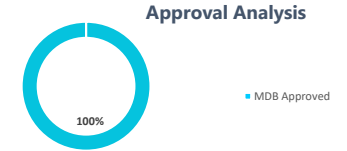
FIP Country Portfolio Summary Page

Country/Region	Endorsement Date	Revised Endorsement Date	Number of Projects	Indicative Pipeline Allocation (\$M)	Indicative Pipeline Allocation (\$M)	SC Approvals (\$M)	Approval Rate	MDB Approval (\$M)	Expected Cofinancing (\$M)	Disbursement as of December 2019 (\$M)
Brazil	5/4/2012		6	82.98	82.98	82.98	100%	82.98	41.64	33.72
Burkina_Faso	6/30/2011		2	0.0	29.97	29.97	100%	29.97	10.93	21.95
Congo	12/14/2017		2	24.0	24.00	8.00	33%	0.00	2.50	-
Cote_D_Ivoire	6/16/2016		2	0.0	24.00	24.00	100%	24.00	16.74	2.62
DRC	6/30/2011		2	59.96	59.96	59.96	100%	59.96	0.60	48.15
Ghana	11/29/2012		3	59.47	59.47	59.47	100%	59.47	7.01	44.65
Guatemala	6/1/2017		3	0.0	23.00	23.00	100%	11.20	14.75	0.12
Indonesia	11/5/2012		2	0.0	35.52	35.52	100%	35.52	6.77	13.83
Lao_PDR	10/31/2011		3	0.0	29.71	29.71	100%	29.71	51.37	22.60
Mexico	10/31/2011		3	57.93	57.93	57.93	100%	57.93	687.02	57.37
Mozambique	6/16/2016		2	23.95	23.94	23.94	100%	23.94	28.81	13.90
Nepal	12/14/2017		1	24.0	24.00	24.00	100%	0.00	0.00	-
Peru	10/30/2013		2	0.0	49.93	49.93	100%	49.93	5.00	-
DGM	6/28/2014	Jun-14	14	0.0	70.28	56.78	81%	54.48	7.65	28.91
PSSA	11/5/2012		3	17.30	17.30	17.30	100%	17.30	46.34	12.75

FIP Country Portfolio Summary Page

Investment Plan	BRAZIL
Endorsement Date	May-12
No. of Projects	6

Indicative Pipeline Allocation (\$M)	82.98
SC Approvals (\$M)	82.98
Approval Rate	100%
MDB Approval (\$M)	82.98
Expected Cofinancing (\$M)	41.64
Disbursement as of December 2019 (\$M)	33.72



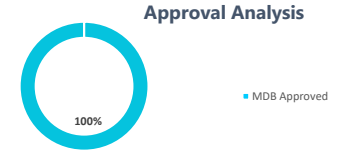
MDB Approved Projects/Programs

Project ID	Project Title	MDB	MDB pproval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPBR010A	Environmental Regularization of Rural Lands in the Cerrado of Brazil	IBRD	Jul-15	24.48	26.43	Disbursing	Government Approval Process	The project has just been restructured and the amount of funding has been revised.	Component 1: The project has provided some training to state agencies staff on analysis of CAR entries and to landholders in Brazil on registration in CAR, through the Federal University of Lavras and distance learning. Component 2: With the pandemic Corona virus, field work to register communities has become difficult. Since March 2020, field activities have been stopped. The actual scope of the project has so far not included assistance to small farmers to prepare plans to make good for shortfalls of legal reserve or APP in their holdings, called "Project for Restoration of Degraded or Altered Areas" (PRADA). Thus the corresponding indicator still reports the number of holdings as zero. Component 3: Project Management, Monitoring and Evaluation. This component is supporting the management and administration of the project, including financial management, procurement, by the SFB. The project is studying up on ways to supervise activities in the field during social distancing times.
XFIPBR011A	Sustainable production in areas previously converted to agricultural use project (under the low carbon emission agriculture)	IBRD	Jul-14	10.70	0.51	Disbursing			This project closed in November 2019.
XFIPBR012A	Forest Information to Support Public and Private Sectors in Management Initiatives	IDB	Dec-13	16.55	8.00	Disbursing	Government Restructuring,Natural Disaster/Epidemic,Other. Lower than expected budget availability by Federal Government.	The Project's disbursement date will be on December 10th, 2020	This operation is supporting the Brazilian Forest Service. Execution was delayed due to Brazilian regulations limiting budgets of entities in the Federal Government. Resource reallocation to a new operation will be requested to FIP. So far, data have been collected in 3,846 sample units, 10,300 socio-environmental interviews, 49,000 botanical collections and 13,700 soil samples. Activities are still in progress, leaving only the states of Minas Gerais and São Paulo to complete data collection
XFIPBR013A	Development of systems to prevent forest fires and monitor vegetation cover in the Brazilian Cerrado	IBRD	Mar-16	9.25	6.50	Disbursing			Component 1: The planned activities are progressing well, but field activities and in-person training and seminars are postponed until further notice due new corona virus outbreak. Component 2: Information systems on forest fire risk and GHG emissions estimation. The INPE's fire risk information system is being improved and available at Queimadas website. The INPE's GHG emissions estimation system for the Cerrado has been concluded and made public and accessible to the public at http://inpe-em.cct.inpe.br/emissoes-brutas-cer/ . Improvements and connection to other products are under way. Forest fire risk information is being improved and it is available. Results regarding fire management in selected protected areas is available. Component 3: Project management. The project management is improving, and project budget is being monitored monthly, considering the exchange rate of the Brazilian currency to the

FIP Country Portfolio Summary Page

Investment Plan	BRAZIL
Endorsement Date	May-12
No. of Projects	6

Indicative Pipeline Allocation (\$M)	82.98
SC Approvals (\$M)	82.98
Approval Rate	100%
MDB Approval (\$M)	82.98
Expected Cofinancing (\$M)	41.64
Disbursement as of December 2019 (\$M)	33.72



MDB Approved Projects/Programs

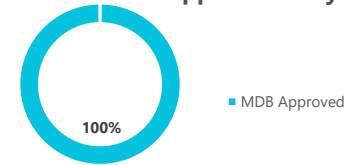
Project ID	Project Title	MDB	MDB approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPBR026A	Investment Plan Coordination Project	IBRD	Nov-17	1.00	0.20	Disbursing			<p>The project implementation pace is on track as planned.</p> <p>The Brazil Investment Plan - Interministerial Executive Committee (BIP-IEC) has the mandate to oversee the BIP's implementation, and regular meeting are being held to align the projects and to identify potential synergies. The BIP Inter Ministerial Executive Committee has been meeting on a regular basis, every 6 months.</p> <p>So far, MMA is successfully carrying out managerial and operational procedures to coordinate the implementation of the BIP, including periodic meeting among project managers and monitoring projects implementation.</p> <p>The FIP Coordination Project was able to mobilize the Brazil FIP Projects to participate in them XXV IUFRO held in Curitiba, Brasilia, in October 2019, where they presented the successful <u>summary strategy of the Brazil FIP portfolio and how the projects interact and maximize results</u>.</p>
XFIPBR027A	Integrated Landscape Management in the Cerrado Biome	IBRD	Oct-18	21.00	-	Disbursing			<p>To date, eight INPE/Embrapa consultants are hired for mapping land use and land cover in the Cerrado Biome for 2018 (TerraClass 2018). To date, 63 long-term consultants are hired to provide technical assistance in the field and 3003 interviews were made with agricultural producers to identify potential project beneficiaries.</p> <p>Face-to-face and virtual training activities were held, including on Bank social and environmental safeguard policies.</p> <p>However, from March to May 2020, the Covid-19 outbreak affected the Component implementation pace. During this period all field activities weresuspended. A series of measures taken by the implementing agencies, state governments and landholders to prevent the spread of the virus and promote social isolation resulted on a slowing down the pace of field activities. Nevertheless, while the technical assistance activities are taking much longer than planned the <u>fast results are expected to be affected</u>.</p>

FIP Country Portfolio Summary Page

Investment Plan	BURKINA FASO
Endorsement Date	Jun-11
No. of Projects	2

Indicative Pipeline Allocation (\$M)	29.97
SC Approvals (\$M)	29.97
Approval Rate	100%
MDB Approval (\$M)	0.0
Expected Cofinancing (\$M)	10.93
Disbursement as of December 2019 (\$M)	21.95

Approval Analysis



MDB Approved Projects/Programs

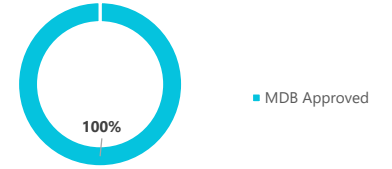
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPBF014A	Decentralized Forest and Woodland Management	IBRD	Jan-14	17.99	9.76	Disbursing			The investments in the communes have started. About half of the 32 communes have made more than 60% progress and can access the third tranche of financing. Finally, Burkina Faso recently decided to build on the multiple existing initiatives on REDD+ (including the PDIC/REDD+ approach) and design an Emission Reduction Investment Program. An Emission Reduction - Program Initial Note (ER-PIN) was designed based on the results from the project and will be presented at international level in June 2020.
XFIPBF015A	Gazetted Forests Participatory Management Project for REDD+ (PGFC/REDD+)	AFDB	Nov-13	11.98	1.17	Disbursing			The project is nearing its completion phase, with most of the planned activities carried out. Some of the remaining infrastructure work and project sustainability measures are yet to be implemented. COVID-19 has forced the local enterprises to suspend the ongoing infrastructure works, due to movement limitations. The timeline has been extended through end of September 2020 to carry them out.

FIP Country Portfolio Summary Page

Approval Analysis

Investment Plan	CONGO, DEMOCRATIC REPUBLIC OF
Endorsement Date	Jun-11
No. of Projects	2

Indicative Pipeline Allocation (\$M)	59.96
SC Approvals (\$M)	59.96
Approval Rate	100%
MDB Approval (\$M)	59.96
Expected Cofinancing (\$M)	0.60
Disbursement as of December 2019 (\$M)	48.15



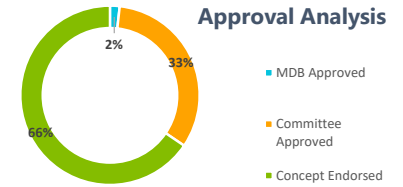
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPZR001A	Improved Forested Landscape Management Project (IFLMP)	IBRD	Jun-14	37.69	-	Disbursing			The parent project (FIP grant) will close on 30 June 2020 as planned (100% disbursement). 17,166 hectare of Agroforestry plantations are in place under the parent project (85% of the overall objective). In addition, 17,422 hectares of exclosures to facilitate natural regeneration by protecting land areas from bush fires are in place in savanna and forest areas. Under Component 3, the project facilitated the dissemination of 86,625 cookstoves (115% of the objective). Overall emission reductions generated by project activities as of September 30, 2019, are estimated at 5.4 million tCO2eq. Regarding connectivity among territories, 252 kilometers of roads in Plateaux District were restored. A socioeconomic study focusing on the monetary and non-monetary benefits of the project was conducted.
XFIPZR002A	Integrated REDD+ Project in the Mbuji-Mayi/Kananga and Kisangani Basins	AfDB	Sep-13	22.27	0.60	Disbursing	Natural Disaster/Epidemic, Procurement/Bidding Issues	AfDB continues to support an equitable bidding process and is monitoring the COVID-19 situation in the country to assess implementation feasibility for 2021.	The project continues to engage in procurement for the multiple, participatory community service contracts needed across three sites: Kananga, Mbuji-Mayi, and Kisangani. These include support for afforestation, sustainable agriculture, and strengthening land tenure systems. Among 31 contracts proposed to AfDB for non-objection, 24 were approved to be attributed and signed. The remaining call for proposals has been open until August 2020 for Kananga and Mbuji-Mayi and September for Kisangani. Procurement is also underway for the the technical assistance and beneficiary capacity building components of the project, with the necessary terms of reference drawn up for the three sites for AfDB's non-objection by May 2020.

FIP Country Portfolio Summary Page

Investment Plan	CONGO, REPUBLIC OF
Endorsement Date	Dec-17
No. of Projects	2

Indicative Pipeline Allocation (\$M)	24.0
SC Approvals (\$M)	8.00
Approval Rate	0%
MDB Approval (\$M)	0.0
Expected Cofinancing (\$M)	2.50
Disbursement as of December 2019 (\$M)	-



Committee Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB Approval
XFIPCG044A	Agroforestry and Fuelwood Community Project in Pool and Plateaux Departments	AFDB	Jan-20	8.00	0.0	Committee Approved	Natural Disaster/Epidemic	Project preparation has decelerated during the COVID-19 period. The GoC approached AfDB in mid-2020 to discuss the possibility of the AfDB co-financing amount (\$2.5 million) earmarked for this project being re-allocated to AfDB's financial support package for COVID-19 response. Nonetheless, as the global COVID-19 situation continues to evolve rapidly and climate change also remains a policy priority in Congo, the GoC still supports the project and has not submitted a formal request for re-allocation at this time. It is now expected that the project will move ahead as previously planned albeit with a delayed AfDB Board approval until end of March 2021.	AfDB continues to be in dialogue with the GoC. Request for extension of MDB approval timeline to the CIF has been submitted.

Projects/Programs For Committee Approval

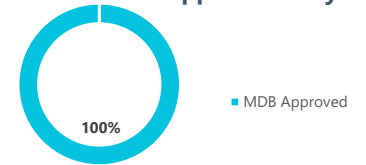
Project ID	Project Title	MDB	Expected/Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XFIPCG043A	Northern Congo Agroforestry project	IBRD		16.00	-	Concept Endorsed			

FIP Country Portfolio Summary Page

Investment Plan	COTE D'IVOIRE
Endorsement Date	Jun-16
No. of Projects	2

Indicative Pipeline Allocation (\$M)	24.00
SC Approvals (\$M)	24.00
Approval Rate	100%
MDB Approval (\$M)	24.00
Expected Cofinancing (\$M)	16.74
Disbursement as of December 2019 (\$M)	2.62

Approval Analysis



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPCI029A	Forest Investment Project	IBRD	Jan-18	15.00	-	Disbursing			The competitive procurement process for the development of management plans for three highly degraded Gazetted Forests (Goin Debe, Rapides Grah and Haute Dodo) is underway. For Goin Debe, A firm was recruited and contract signature process is underway. For Rapides Grah and Haute Dodo, the recruitment process is underway and expected to be completed August 2020.
XFIPCI030A	Forest Cover Recovery and Resilience Improvement Project in the Center of Côte d'Ivoire	AFDB	Nov-18	9.00	16.74	Disbursing	Establishment of the Project Management Unit(PMU),Natural Disaster/Epidemic	AfDB is monitoring the COVID-19 situation in the country and stands ready to support the GoCI in launching implementation.	The project management unit is still being established. The process has been put on pause when COVID-19 emerged.

FIP Country Portfolio Summary Page

Approval Analysis

Investment Plan	GHANA
Endorsement Date	Nov-12
No. of Projects	3

Indicative Pipeline Allocation (\$M)*	59.47
SC Approvals (\$M)*	59.47
Approval Rate	100%
MDB Approval (\$M)*	59.47
Expected Cofinancing (\$M)	7.01
Disbursement as of December 2019 (\$M)	44.65



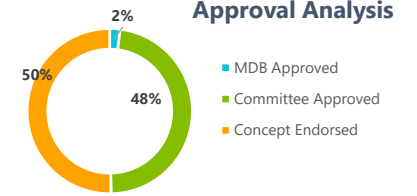
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPGH016A	Enhancing Natural Forest and Agroforest Landscapes Project	IBRD	Feb-15	29.97	3.00	Disbursing			The critical emerging issues on Financial Management identified during the previous mission are mostly resolved and the implementation progress of the Project can be upgraded again to Moderately Satisfactory. Furthermore, the Additional Financing to the Project was signed in January 2020, following approval by Cabinet and the Parliament (in November 2019), and it was declared effective in February 2020, bringing \$20 million more for sustainable forest management in Ghana. The COVID mitigation measures (e.g., lockdown, travel restrictions, gathering restrictions) are however slowing down implementation (e.g., consultations on policy work under the Parent Project are postponed or field reconnaissance for confirmation of mined-out sites for rehabilitation under the AF) but it is too early to assess their full impact on the pace and results of implementation. The Project is also responsive to COVID needs in several ways, such as through jobs/community
XFIPGH017A	Engaging Local Communities in REDD+/Enhancement of Carbon Stocks	AFDB	Jan-14	10.00	4.01	Disbursing			The project has remained relatively unaffected by COVID-19, as most activities had already been implemented by March 2020. Preparations are now underway to begin the project's completion reporting.
XFIPGH045A	Additional Financing for Ghana Forest Investment Program - Enhancing Natural Forest and Agroforest Landscapes Project	IBRD	May-19	19.39	-	Disbursing			The critical emerging issues on Financial Management identified during the previous mission are mostly resolved and the implementation progress of the Project can be upgraded again to Moderately Satisfactory. Furthermore, the Additional Financing to the Project was signed in January 2020, following approval by Cabinet (in September 2019) and the Parliament (in November 2019), and it was declared effective in February 2020, bringing \$20 million more for sustainable forest management in Ghana. The COVID mitigation measures are however slowing down implementation (e.g., consultations on policy work under the Parent Project are postponed or field reconnaissance for confirmation of mined-out sites for rehabilitation under the AF) but it is too early to assess their full impact on the pace and results of implementation. The Project is also responsive to COVID needs in several ways, such as through jobs/community work as well as support to farmers.

FIP Country Portfolio Summary Page

Investment Plan	GUATEMALA
Endorsement Date	Jun-17
No. of Projects	3

Indicative Pipeline Allocation (\$M)*	23.00
SC Approvals (\$M)*	11.20
Approval Rate	49%
MDB Approval (\$M)*	0.48
Expected Cofinancing (\$M)	14.75
Disbursement as of June 2019 (\$M)	0.12



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPGT033A	Sustainable Forest Management	IADB	Jan-20	9.70	-	Disbursing	Government Approval Process	Since the project has to be approved by the Congress of the Republic, currently the team is following up with Government Authorities to accelerate this process. Once the Legislative approves the project, then the Executing Entity proceeds compliance of preconditions and then start the execution.	This Program includes a public sector loan and a grant. It was approved by IDB Group in Dec 2019, but the approval by the Congress is still pending. The project will help to reduce the rate of deforestation and CO2e emissions while improving the efficiency of public forest services, improving the effectiveness, returns, and social inclusion of incentive programs; and promoting the sustainable use of forests
XFIPGT035A	Green Guarantee for Competitive Landscapes	IADB	12/19/2019	1.50	14.75	MDB Board Approval			The agreement of the project was signed on June 8, 2020.

Committee Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB Approval
XFIPGT034A	Forest Governance and Livelihoods Diversification in Guatemala	IBRD	11/22/2019	11.80	-	Committee Approved			

FIP Country Portfolio Summary Page

Investment Plan	INDONESIA
Endorsement Date	Nov-12
No. of Projects	2

Indicative Pipeline Allocation (\$M)	35.52
SC Approvals (\$M)	35.52
Approval Rate	100%
MDB Approval (\$M)	35.52
Expected Cofinancing (\$M)	6.77
Disbursement as of December 2019 (\$M)	13.83

Approval Analysis



MDB Approved Projects/Programs

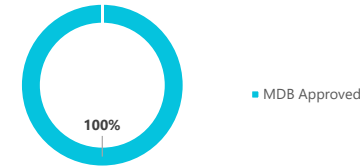
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPID019A	Community-Focused Investments to Address Deforestation and Forest Degradation(CFI-ADD+)	ADB	Sep-16	17.48	1.70	Disbursing			
XFIPID020A	Promoting Sustainable Community-Based Natural Resource Management and Institutional Development	IBRD	Apr-16	17.85	5.07	Disbursing	Establishment of the Project Management Unit(PMU)	The Project Management Unit (PMU) has not been effectively functioning, due to limited	The implementation and institutional arrangements will be further discussed as part of the project restructuring process. On the other hand, COVID-19 pandemic has negatively affected the project implementation on the ground, leading to further delays, particularly on the implementation of subgrant activities under subcomponent 3.2. Given the slow project performance that would put the project at risk for not achieving the expected objectives, the Mid-Term Review mission recommended to make necessary amendments to the project design, implementation arrangements, and result framework, including an extension of the project closing date.

FIP Country Portfolio Summary Page

Investment Plan	LAO PEOPLE'S DEMOCRATIC REPUBLIC
Endorsement Date	Oct-11
No. of Projects	3

Indicative Pipeline Allocation (\$M)*	29.71
SC Approvals (\$M)*	29.71
Approval Rate	100%
MDB Approval (\$M)*	29.71
Expected Cofinancing (\$M)	51.37
Disbursement as of December 2019 (\$M)	22.60

Approval Analysis



MDB Approved Projects/Programs

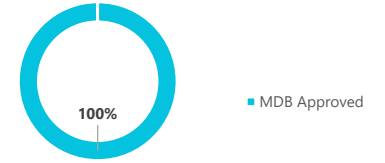
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPLA004A	Protecting Forests for Sustainable Ecosystem Services	ADB	May-16	13.24	20.51	Disbursing			<p>The focus of Project activities in 2020 has been:</p> <ul style="list-style-type: none"> •Implementation of livelihood activities; •Finalise Forest Cover Mapping and RELs for Attapeu and Sekong provinces; •Draft PRAP preparation for Sekong and Attapeu; •Wrap-up meetings for REDD+ Training for provinces, districts and national levels; •Field studies and report on potential for Reduced Emissions from Charcoal Production; •Assisted Natural Regeneration afforestation; •Patrolling in all FIP villages; •Training in Operational Logging and Degradation Monitoring, digital data collection, submission and processing; and
PFIPLA005A	Smallholder Forestry Program	IFC	Jun-13	3.17	4.30	MDB Board Approved			
XFIPLA006A	Scaling-up Participatory Sustainable Forest Management	IBRD	Apr-13	13.31	26.56	Disbursing			<p>The project has already achieved most of its key outcome targets and in doing so has strengthened participatory sustainable forest management and contributed to reduction of carbon emissions from deforestation and forest degradation, as well as diverse livelihoods benefits. Additional Financing of US\$5 million was approved on February 11, 2020 and the project closing date was extended to August 31, 2021</p>

FIP Country Portfolio Summary Page

Approval Analysis

Investment Plan	MEXICO
Endorsement Date	Oct-11
No. of Projects	3

Indicative Pipeline Allocation (\$M)	57.93
SC Approvals (\$M)	57.93
Approval Rate	100%
MDB Approval (\$M)	57.93
Expected Cofinancing (\$M)	687.02
Disbursement as of December 2019 (\$M)	57.37



MDB Approved Projects/Programs

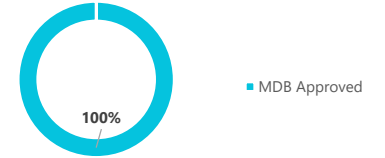
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPMX007A	Forests and Climate Change Project	IBRD	Jan-12	40.35	683.0	Disbursing			
XFIPMX008A	Financing Low Carbon Strategies in Forest Landscapes	IADB	Nov-12	15.00	-	Disbursing	Procurement/Bidding Issues	The only outstanding action is to validate the final figures of the progress indicators of the results matrix and agree on the guarantee fund management scheme and its pre-disbursement monitoring.	This project includes: a FIP loan (closed 09/2019) aimed at supporting communities and ejidos by financing low carbon activities in forest landscapes that have an impact in reducing or reversing deforestation processes and forest degradation, and an Investment Grant that is still being used to provide credit guarantees for investments from other sources. A 6-month extension was requested to create a new guarantee fund to enhance additional credit line resources for green financing
PFIPMX009A	Support for Forest Related Micro, Small, and Medium-sized Enterprises (MSMEs) in Ejidos	IADB	Apr-13	2.57	4.02	MDB Board Approved			

FIP Country Portfolio Summary Page

Investment Plan	MOZAMBIQUE
Endorsement Date	Jun-16
No. of Projects	2

Indicative Pipeline Allocation (\$M)*	23.95
SC Approvals (\$M)*	23.95
Approval Rate	100%
MDB Approval (\$M)*	23.95
Expected Cofinancing (\$M)	28.81
Disbursement as of December 2019 (\$M)	13.90

Approval Analysis



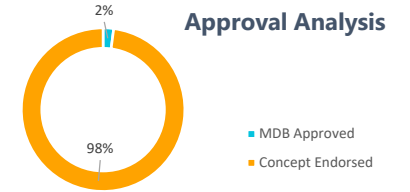
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPMZO31A	Mozambique Forest Investment Project (MozFIP)	IBRD	Mar-17	22.00	25.00	Disbursing			In general, the project is progressing well, with all activities ongoing. The PIU, led by FNDS, is fully operational at central and provincial (Cabo Delgado and Zambezia) levels
PFIPMZO32A	Emissions Reductions in the Forest Sector Through Planted Forests with Major Investors	IFC	Jun-17	1.94	3.81	MDB Board Approved			

FIP Country Portfolio Summary Page

Investment Plan	NEPAL
Endorsement Date	Dec-17
No. of Projects	1

Indicative Pipeline Allocation (\$M)	24.0
SC Approvals (\$M)	0.50
Approval Rate	2%
MDB Approval (\$M)	0.50
Expected Cofinancing (\$M)	
Disbursement as of June 2019 (\$M)	-



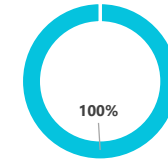
Committee Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB Approval
XFIPNP046A	Forests for Prosperity	IBRD	Feb-20	24.00	-	Committee Approved			Committee approved during reoprtng period.

FIP Country Portfolio Summary Page

Investment Plan	PERU
Endorsement Date	Oct-13
No. of Projects	2

Indicative Pipeline Allocation (\$M)	49.93
SC Approvals (\$M)	49.93
Approval Rate	100%
MDB Approval (\$M)	49.93
Expected Cofinancing (\$M)	5.00
Disbursement as of December 2019 (\$M)	5.95



Approval Analysis

■ MDB Approved

MDB Approved Projects/Programs

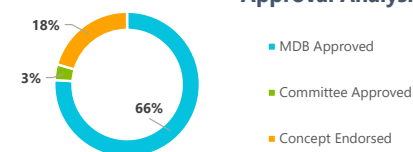
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPPE023A	Integrated Land management in Atalaya, Ucayali Region	IBRD	Jan-19	12.53	5.00	Disbursing			The project was approved by the World Bank's Board on January 4, 2019 and became effective on May 8, 2019. With the establishment of a FIP Project Steering Committee and staffing of the Project Implementation Unit, project implementation is underway. Initial project activities center on carrying out required baseline studies to validate project implementation plans.
XFIPPE033A	Forest Investment Program Peru	IADB	Sep-18	36.30	-	MDB Board Approved			This project aims to contribute to national targets of reduction of greenhouse gas emissions that result from deforestation in the Peruvian Amazon. The operation consists of a loan of \$16.8M and an investment grant of \$19.5M. It is conducting the first actions among them the definitive studies, the appointment of the Project Management Team and the Environmental and Social Management Plan

FIP Country Portfolio Summary Page

Investment Plan	DGM
Endorsement Date	Jun-14
No. of Projects	14

Indicative Pipeline Allocation (\$M)	70.28
SC Approvals (\$M)	56.78
Approval Rate	81%
MDB Approval (\$M)	54.48
Expected Cofinancing (\$M)	7.65
Disbursement as of December 2019 (\$M)	28.91

Approval Analysis



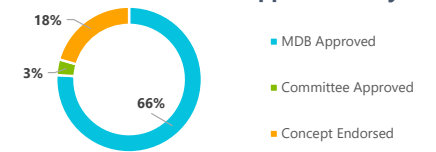
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPDG201A	Dedicated Grant Mechanism for Indigenous Peoples and Local Communities: Funding Proposal for the DGM Project for Brazil	IBRD	Mar-15	6.50	-	Disbursing			The most demanded type of subproject is related with the processing of fruits, nuts and non-timber forest products of the Cerrado. The second most demanded types of subproject are the restoration of the vegetative cover, springs and water courses in degraded areas. Most subprojects cover multiple thematic lines. They principally add together activities to: secure or retrieve traditional knowledge and cultural features; train community members in matters of ecology, sustainable resource management, production and marketing, REDD+ and land rights; and, give incentives to young people to stay within or return to their communities. Due to the restrictions imposed by the new Coronavirus Pandemic, activities have been slowed down, and now in-person gatherings are no longer being organized. The NEA is providing virtual support to the subprojects and is evaluating how to redesign training activities.
XFIPDG202A	Dedicated Grant Mechanism for Indigenous Peoples and Local Communities in Burkina Faso	IBRD	Sep-15	4.50	-	Disbursing			The Project continues to make sound progress towards achievement of the PDO and considerable implementation progress has been observed. Capacity-building initiatives including training for grassroots organizations and community support organizations as well as capacity building of the national platform of civil society organizations are being carried out as planned, including training of sub-projects and non sub-projects beneficiaries. At the PDO level, targets for five out of six indicators have been surpassed. Progress in meeting the target of the one indicator "Forest area subject to management plans" which has not yet been reached is linked to the implementation of the 32 sub-projects. Activities in most communes are still
XFIPDG203A	Democratic Republic of Congo: Forest-Dependent Community Support Project	IBRD	Mar-16	6.00	7.65	Disbursing			The major challenge of the project is the identification, design and implementation of micro-projects. Two methodologies were tested in 2017 and 2018 with very little success. In 2019, 3 micro-projects in the Mai Ndombe province were identified as pilot operations and examples to be replicated. While very promising, those micro-projects have not yet been launched. Reporting and monitoring quality has improved. An M&E manual was produced, and REPALEF focal points were trained to collect monitoring data. Good progress has been made in sending regular reports to the Indigenous Peoples organizations, and new
XFIPDG204A	Ghana: DGM for Indigenous Peoples and Local Communities	IBRD	Apr-17	5.50	-	Disbursing			A World Bank virtual mid-term review supervision mission for the Ghana Dedicated Grant Mechanism (G-DGM) was conducted in virtual format (via WebEx) on Jun 10-17, 2020. The mission's objective was to (i) assess the project's progress since inception; (ii) agree on the actions to enhance performance; (iii) review the applicability of the project indicators and targets; (iv) assess the implementation of the safeguards, procurement and FM over the life of the project; (v) finalize how the project will be implemented amid COVID-19.
XFIPDG205A	Indonesia: Strengthening Rights and Economies of Adat and Local Communities Project	IBRD	Mar-17	6.48	-	Disbursing			Although the project is meeting most of its interim targets and has made important strides toward achievement of objectives, a number of activities including the development of participatory community investment plans continue to experience delays (most recently due to the impacts of COVID19 and associated mitigation measures). Significant advances have already been made in gaining stronger recognition of tenure rights in a number of districts, including two districts in which the governments have issued peraturan daerah, the regulatory mechanism for recognizing and protecting indigenous and local communities and formalizing their customary adat territories.
XFIPDG207A	Mexico: DGM for Indigenous Peoples and Local Communities	IBRD	Sep-17	6.00	-	Disbursing			The NEA has set up a Grievance Redress Mechanism (GRM) and the project's website is online. Subproject call for proposals have been completed and the results are published on the project's website.
XFIPDG208A	Dedicated Grant Mechanism in Peru	IBRD	Sep-15	5.50	-	Disbursing			Since the last ISR, the Project achieved important progress in pursuit of the objectives of each Project component, especially in subgrants for sustainable forest management. The National Steering Committee and the National Executing Agency have complied with specific activities of the action plan agreed with the Bank to overcome some shortcomings in Project implementation. Due to the Covid-19 pandemic and mobility restrictions, Project activities have been delayed. The Bank agreed on an updated action plan to address constraints posed by the pandemic and ensure that the Project continue implementation with the necessary health and safety measures.

FIP Country Portfolio Summary Page

Investment Plan	DGM
Endorsement Date	Jun-14
No. of Projects	14

Indicative Pipeline Allocation (\$M)	70.28
SC Approvals (\$M)	56.78
Approval Rate	81%
MDB Approval (\$M)	54.48
Expected Cofinancing (\$M)	7.65
Disbursement as of December 2019 (\$M)	28.91



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPDG209A	Dedicated Grant Mechanism for Indigenous Peoples and Local Communities: Program Framework and Funding Proposal for the DGM Project for the Global Component	IBRD	Mar-15	5.00	-	Disbursing			No updates
XFIPDG214A	Mozambique: DGM for Indigenous Peoples and Local Communities	IBRD	Dec-17	4.50	-	Disbursing			Project management. Overall project implementation is slower than expected. Capacity building and participation. A capacity building strategy has been finalized. Until community projects are selected for community-level capacity building activities to begin, a series of milestones are expected for early 2020: training materials will be developed; trainers identified; and "training of trainers" conducted. The development of training materials, and the training of trainers, is in process. A draft Advocacy Strategy of the project has been produced, and it is yet to receive broader input from the National Steering Committee. Advocacy activities have begun timidly, primarily through supporting participation of community members in district, provincial and national-level forums.
XFIPDG211A	Dedicated Grant Mechanism for Cote D'Ivoire	IBRD	Jan-20	4.50	-	MDB Board Approved			The project was approved in January 2020.

Committee Approved Projects/Programs

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB Approval
XFIPDG216A	DGM for Indigenous Peoples and Local Communities -Global	IBRD	Jan-20	2.30	-	Committee Approved			Committee approved during reoprtng period.

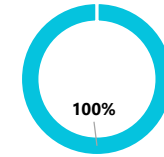
Projects/Programs For Committee Approval

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XFIPDG210A	DGM for Indigenous Peoples and Local Communities -Congo, Republic of	IBRD		4.50	-	Concept Endorsed	MDB Approval extension request approved by Sub-Committee for December 31, 2020		
XFIPDG213A	DGM for Indigenous Peoples and Local Communities -Guatemala	IBRD		4.50	-	Concept Endorsed			
XFIPDG215A	DGM for Indigenous Peoples and Local Communities -Nepal	IBRD		4.50	-	Concept Endorsed			

FIP Country Portfolio Summary Page

Investment Plan	PSSA
Endorsement Date	Nov-12
No. of Projects	3

Indicative Pipeline Allocation (\$M)	17.30
SC Approvals (\$M)	17.30
Approval Rate	100%
MDB Approval (\$M)	17.30
Expected Cofinancing (\$M)	46.34
Disbursement as of December 2019 (\$M)	12.8



Approval Analysis

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PFIPBR501A	Macaba Palm Oil in Silvicultural System	IDB	Jul-17	3.00	2.97	MDB Board Approved			This equity operation (Development of a Macaba-Based Silvopastoral System and Value Chain) involves contracts for planting this species for biodiesel production on 13 plots (361 Has). Additional 1,921 Has. on 109 plots are in process. Germination Lab construction completed. 298,954 seeds inoculated for planting in 2020. 133,944 of 600,000 seedlings planted. All fruits harvested were sold.
XFIPBF503A	Climate change mitigation and poverty reduction through the development of the cashew sector in Burkina Faso (Wouol project)	AFDB	Feb-17	4.00	6.97	Dibursing	Natural Disaster/Epidemic, Procurement/Bidding Issues	The PIU is working with the Réseau des caisses populaires du Burkina Faso (RCPB) to expedite approval of sub-projects under the commercial processing sub-component of the project. A Mid-Term Review is also planned for Q3 2020 to address delays from COVID-19 and to reassess project implementation priorities for 2021.	Among the project's sub-components supporting different points of the cashew value chain, the project has made the majority of progress to date in the upstream interventions, such as plantations developed (96% of target reached), and support for improved agricultural techniques (100% of targeted farmers trained on organic practices). Some delays have occurred in the processing facilities sub-component, which relies on investment credits being approved by the Réseau des caisses populaires du Burkina Faso (RCPB) for separate sub-projects. COVID-19 has caused further implementation delays during the reporting period due to suspended movement and limited interaction with actors at field-level.
PFIPGH504A	Public-Private Partnership for restoration of degraded forest reserve through VCS and FSC certified plantations	AFDB	Sep-16	10.30	36.40	MDB Board Approved			FORM Ghana has been operating its teak plantations at approximately 70% capacity, due to COVID-19 restrictions during the reporting period, which have affected transport and gathering of groups of people. Harvesting had stopped due to market conditions and restrictions in ports, which has had an impact on the firm's income. Many activities have been re-adapted by the end of the reporting period to proceed cautiously within the new operating climate.

Pilot Program for Climate Resilience - COUNTRY PORTFOLIO REPORT

1. The COUNTRY PORTFOLIO REPORT is an information document which provides project information and status updates for each PPCR supported country. The country summary gives a snapshot of the overall endorsed funding, approvals and expected co-financing with a detailed breakdown under the project list. It also provides a brief progress update for each project. Project data is as of September 2020.

2. At the June 2016 meetings, committee members requested for more substantive information on project circumstances, specifically their submission and approval delays as well as reasons for slow disbursement. In response, the Climate Investment Funds Administrative Unit (CIFAU) identified reasons for submission delays and possible causes for low disbursement (see Annex A). Multilateral Development Banks (MDBs) contributed by providing inputs (project-by-project basis) on remedial measures that fast track project clearances. They also shared disbursement deviation information and planned actions to ramp up funds utilization. This report encapsulates these findings, including advanced stage projects' implementation status and additional details.

BRIEF EXPLANATION OF DROP-DOWN OPTIONS

REASONS FOR CIF TFC/SC AND MDB APPROVAL DELAY

· Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
· Political or Social Unrest: Includes civil wars, coup d'états, riots, etc.
· Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions.
· Government Approval Process: Includes lengthy approvals processes, reviews and pre-approvals in several steps and by multiple ministries or government hierarchies.
· Project Design Phase: Includes project design development, recruitment of technical experts, consultations with different stakeholders, negotiations etc.
· Safeguards Compliance: Includes fulfilling all safeguards requirements that need to be included in the project documents.
· MDB Approval/Review Process: Includes internal delays in project approval or review processes, staffing shortages or administrative problems, etc.
· Other

REASONS FOR DISBURSEMENT DEVIATION

· Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
· Political or Social Unrest: Includes situations such as civil wars, coup d'états, riots, etc.
· Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions, delays due to new or special processes created internally by the government, etc.
· Government Approval Process: Includes lengthy disbursements processes, approval in several steps and by multiple ministries or government hierarchies. Especially loan projects, which need approval by parliament.
· Establishment of the Project Management Unit (PMU): Includes recruitment of the PMU staff/ technical team, capacity building, legal establishment of PMU within Government, setting up funding channels, etc.
· Procurement/Bidding Issues: Includes implementation of complex and large-scale bidding processes, adhering to MDBs procurement policies, identification of suitable candidates / qualified offers, etc.
· Project Restructuring: Includes fundamental changes in project design or other project amendments.
· Other

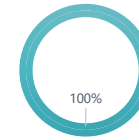
PPCR Country Portfolio Summary Page

Country/Region	Endorsement Date	Revised Endorsement	Number of Projects	Indicative Pipeline	SC Approvals (\$M)	Approval Rate	MDB Approval (\$M)	Expected	Disbursement as of
		Date		Allocation (\$M)				Cofinancing (\$M)	December 2019
Bangladesh	11/10/2010		7	109.75	109.75	100%	109.75	588.50	91.13
Bolivia	11/2/2011		2	90.50	90.50	100%	90.50	116.42	44.70
Cambodia	11/1/2012		8	90.93	90.93	100%	90.93	311.61	52.01
Caribbean	4/30/2012		1	10.60	10.60	100%	10.60	10.60	5.74
Dominica	11/21/2012		1	21.00	21.00	100%	21.00	18.50	7.52
Grenada	4/19/2012		1	25.00	25.00	100%	25.00	14.00	18.67
Haiti	5/1/2013		4	24.50	24.50	100%	24.50	151.48	4.26
Jamaica	11/2/2011		3	29.96	29.96	100%	29.96	2.67	15.82
Mozambique	11/1/2012		8	89.51	89.51	100%	89.51	0.00	-
Nepal	11/1/2012		4	83.73	83.73	100%	83.73	0.00	-
Niger	11/10/2010		5	110.00	110.00	100%	110.00	8.84	90.20
Pacific_Region	4/30/2012		2	9.46	9.46	100%	9.46	3.68	4.66
Papua_New_Guinea	11/1/2012		1	29.95	29.95	100%	29.95	6.66	
Samoa	11/1/2012		2	29.89	29.89	100%	29.89	24.72	18.11
St._Lucia	11/1/2012		1	27.00	27.00	100%	27.00	41.00	11.54
St._Vincent	11/1/2012		1	15.00	15.00	100%	15.00	12.92	15.00
Tajikistan	11/1/2012		6	57.06	57.06	100%	57.06	79.61	46.03
Tonga	11/1/2012		1	19.95	19.95	100%	19.95	3.86	19.58
Yemen	4/30/2012		1	1.59	1.59	100%	1.59	0.00	
Zambia	11/1/2012		3	90.57	90.57	100%	90.57	314.77	64.47
PSSA	12/1/2013		4	19.80	19.80	100%	19.80	0.00	-
BDRP	7/22/2020		14	25.44	-	0%	0.00	435.06	-

PPCR Country Portfolio Summary Page

Investment Plan	BANGLADESH
Endorsement Date	Nov-10
Last Revision Date	
No. of Projects	7

Indicative Pipeline Allocation (\$M)	109.75
SC Approvals (\$M)	109.75
Approval Rate	100%
MDB Approval (\$M)	109.75
Expected Cofinancing (\$M)	588.50
Disbursement as of Dec 31,2019 (\$M)	91.13



Approval Analysis

■ MDB Approval

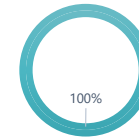
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRBD001A	Investment Project 1 "Promoting Climate Resilient Agriculture and Food Security" / Climate Smart SME	IFC	Sep-14	3.10	1.50	MDB Board Approval			
PPCRBD001B	Climate Smart SME Financing	IFC	Feb-17	10.0	15.20	MDB Board Approval			
PPCRBD006A	Technical Assistance Project 2 " Feasibility Study for a Pilot Program of Climate Resilient Housing in the Coastal	IFC	Sep-13	0.40	0.00	MDB Board Approval			
XPCRBD002A	Coastal Embankment Improvement Project Phase I (CEIP-I)	IBRD	Jun-13	25.0	375.00	Disbursing			

PPCR Country Portfolio Summary Page

Investment Plan	BANGLADESH
Endorsement Date	Nov-10
Last Revision Date	
No. of Projects	7

Indicative Pipeline Allocation (\$M)	109.75
SC Approvals (\$M)	109.75
Approval Rate	100%
MDB Approval (\$M)	109.75
Expected Cofinancing (\$M)	588.50
Disbursement as of Dec 31,2019 (\$M)	91.13



Approval Analysis

■ MDB Approval

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRBD003A	Coastal Towns Infrastructure Improvement Project	ADB	Jun-14	40.40	76.70	Disbursing			The implementation progress is on track. As of June 2020, cumulative contract award and disbursement are \$91.322 million and \$80.348 million against the ADB loan and grant of \$100.0 million. The overall project progress is 90.51% compared to an elapsed loan period of 86.18%. The project has been complying with ADB's Safeguard Policies and regularly submits the safeguards monitoring reports which are duly disclosed in ADB website. The project has been addressing both the climate proofing of infrastructure systems as well as the resilience of the vulnerable communities. Design standards have been developed for screening of infrastructure to withstand climate vulnerabilities and disasters (cyclone, inundation, salinity intrusion, transportation, etc.) which are currently being followed. Non-structural support has been enhanced to ensure improved governance and to face the climate change related challenges collectively. Two additional towns (Bagerhat and Patuakhali) have been awarded contract packages and are in various stages of implementation.
XPCRBD004A	Coastal Climate Resilient Infrastructure Project	ADB	Sep-12	30.53	120.00	Disbursing	Government could not complete civil works of 13 packages within 30 June 2019, physical completion date of the project.	Winding up period had been extended until 31 March 2020 but could not be closed due to COVID-19 situation. PD is trying to submit WAs' as soon as possible after receiving supporting	The Project was physically closed on 30 June 2019. After that no work under ADB financing was done.
XPCRBD005A	Climate Change Capacity Building and Knowledge Management	ADB	Aug-11	0.32	0.10	Disbursing	closed		

PPCR Country Portfolio Summary Page

Investment Plan	BOLIVIA
Endorsement Date	Nov-11
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)	90.50
SC Approvals (\$M)	90.50
Approval Rate	100%
MDB Approval (\$M)	90.50
Expected Cofinancing (\$M)	116.42
Disbursement as of Dec 31, 2019 (\$M)	44.70



Approval Analysis

■ MDB Approval

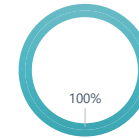
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRB0007A	Multipurpose Drinking water and irrigation program for the municipalities of Batallas, Pucarani and El Alto	IADB	Dec-15	44.50	90.52	Disbursing			The Multipurpose Program for Potable Water and Irrigation has started the construction work for the two planned dams (Taypichaca and Khara Khota), awarded the design and implementation of the Integrated Watershed Management Plans to the Italian-Bolivian consortium BETA Studio - A&R and contracted a firm to carry out additional topography work in 3 out of 4 planned irrigation systems.
XPCRB0008A	Climate Resilience - Integrated Basin Management Project	IBRD	Jul-14	46.0	25.90	Disbursing		Close support in development and continuous monitoring of detailed action plans to the government's project implementation unit by the task team lead to significant increase in disbursements (23% by June 2019) and considerable implementation progress. In June 2019, the project's rating on progress towards achievement of PDO was upgraded from Moderately Unsatisfactory to Moderately Satisfactory. The ongoing implementation of these action plans for each of the project's component until the project closing in June 2020 will use all remaining funds and result in achieving the PDO.	Component A: For the implementation of the Climate and Water Information System (SNICA) the project so far installed 42 hydromet. stations. Large service contracts to strengthen capacities of the SNICA are contracted. Comp. B: 2 of 3 basin plans are completed and the third plan is currently being developed. Comp C1: An active portfolio of 48 infrastructure subprojects (19 completed, 6 close to completion and 23 contracted) is financed with US\$ 12.6 of the project's credit. A portfolio of 38 subprojects investing all remaining funds is advertised. Comp C2: 17 watershed subprojects, covering all available funds are contracted and under implementation.

PPCR Country Portfolio Summary Page

Investment Plan	CAMBODIA
Endorsement Date	Nov-12
Last Revision Date	Feb-14
No. of Projects	8

Indicative Pipeline Allocation (\$M)	90.93
SC Approvals (\$M)	90.93
Approval Rate	100%
MDB Approval (\$M)	90.93
Expected Cofinancing (\$M)	311.61
Disbursement as of Dec 31,2019 (\$M)	52.01



Approval Analysis

■ MDB Approval

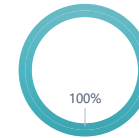
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRKH009A	Climate resilient Rural Infrastructure in Kampong Cham Province(as part of Rural Roads Improvement Project (RRIP-II))	ADB	Dec-15	16.00	58.48	Disbursing			As of 30 June 2020, 864.5 km out of 1200km target have been completed and are now under defect liability periods. The remaining works are under construction and expected to be completed by Q1 2021. For the additional works of about 64 km, it will be bid out in August 2020 if the extension of the project is approved. 4 civil works packages funded by SCF loan and grant have been completed.
XPCRKH010A	Enhancement of Flood and Drought Management in Pursat Province	ADB	Dec-12	9.96	3.00	Disbursing	Actual disbursed is greater than projection		As of 30 June 2020, the overall physical progress was estimated at 88% against an elapsed time of 89% from the loan/grant effective date to the revised loan/grant closing date. Activities of Output 1 and Output 3 have largely been completed. Output 2 is making progress as construction for the Main Canal subproject has primarily been completed. Construction for the barrage is also making good progress while construction for secondary and tertiary canals of the three NCB packages have made good progress as well. With the approved DRP1 and DRP2 in December 2018 and April 2019 respectively, the implementation of the DRP1 and DRP2 have been completed. All civil works of the Project are expected to complete within the extended
XPCRKH011A	Promoting Climate-Resilient Agriculture in Koh Kong and Mondulkiri Provinces as part of the Greater Mekong Subregion Biodiversity Conservation Corridors Project	ADB	Mar-15	7.97	20.90	Disbursing	Procurement/Bidding Issues	The two executing agencies recruited a range of new individual consultants, including environmental and social safeguard specialists, a site supervision engineer, and project management advisers, to provide support during the remaining implementation period to end 2020.	The extension to the contract for the service provider implementing the agricultural support services at all sub-project sites was approved in July 2020 to enable them to continue the program of irrigated agricultural activities at each site of the civil works. They are on track to complete all activities by the project closing date at end December 2020.
XPCRKH012A	Climate Proofing of Agricultural Infrastructure and Business-focused Adaptation	ADB	Jun-13	10.00	77.90	Disbursing	The Project had encountered a start-up delay of about two years and a slow implementation in next two years. Following the extension of loans and grants closing date to 30 September 2021, the CAD projections were revised. By 30 June 2020, the combined cumulative contract awards and disbursements incurred for loan 8271 and grant 0350 were \$7.46 mil (as against the projection of \$7.71 mil) and \$5.79 mil (as against the projection of \$6.88 mil), respectively. As of 30 June 2020, the cumulative CA and disbursement achieved was 78.52% and 60.95% of total PPCR funding (\$9.5 mil), respectively.	With the implementation and progress payments of 3 civil works from Q3 2020, retention payments for 5 civil works, and the completion of associated initiatives (laser land levelling activities), significant amount of the remaining balance of \$1.64 million (from Loan 8271) is expected to be disbursed by 2020. The WICI detailed design has started and piloting testing is expected to start in March 2021. Along with consulting services and non-civil work packages, the disbursements under the SPCR (L8271 & G0350) are expected to improve significantly in 2020.	Implementation of remaining 3 irrigation sub-projects have started and achieved a physical completion of 45-75%. These 3 subprojects are expected to create a combined potential irrigated area of 5,960 hectares of rice fields and will benefit 4,897 households; (2) Various activities under "Associated Initiatives" and a total of 492 agricultural extension capacity building activities carried out for 41,629 farmers including 21,088 female farmers (51%); (3) Contracts for establishment of 3 Paddy Drying and Storage (PDS) facilities were signed and the 4th facility was under bid evaluation stage and expect the contract award by mid-July 2020. (4) Procurement for establishing two rice seed processing and storage (SPS) facilities have started and currently evaluation of the submitted bids is ongoing. The contracts are expected to be awarded by October 2020; (5) The feasibility study of Weather Indexed Crop Insurance is completed.
XPCRKH013A	Provincial Roads Improvement Project - Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chhnang and Kampong Speu Provinces	ADB	Dec-11	17.00	62.35	Disbursing	Delay in submission of IPC from contractors.	Follow up with the EA to submit all the pending disbursement during the winding up period.	As of 30 June 2020, project is at 100% of completion. All original scopes (Roads and CBF) have been awarded. For additional works, CW-D3 and CW-A-1 were awarded in August 2019 and in end of December 2019, respectively while CW-D1-1 was awarded in early February 2020. All works are completed. All activities (Road safety awareness training program, and HIV/AIDS and Human Trafficking Prevention Awareness Program) have been completed with satisfactory results (achieved to overachieved against targets).
XPCRKH014A	GMS Southern Economic Corridor Towns Development Project	ADB	Dec-12	10.00	45.38	Disbursing		While there is no deviation in the projected disbursement, some records of the financial transactions incurred during the year may have slipped in the system due to cut-off date for submission of withdrawal applications. Delays on contract awards resulted from long bidding process and clearance of environmental and safeguard due diligence report (for civil works) and long approval process of contract variation for consulting services providing rural livelihoods services and agricultural support	Construction is progressing well on most of the infrastructure subprojects and agricultural support services have resumed following the approval of contract variation (VO#4) for consulting services providing rural livelihoods services and agricultural support activities.
XPCRKH015A	Flood-resilient Infrastructure Development in Pursat and Kampong Chhnang Towns as part of the Integrated Urban Environmental Management in the Tonle Sap Basin	ADB	Nov-15	10.00	42.60	Disbursing	The project is undergoing a scope change due to the cancellation of a component by the Government. The cancellation of the flood embankment has necessitated a scope change and the detailed design of a new subproject	DED of the subproject is nearing completion to that disbursement can start Q2 2021	Main progress was agreeing the variation order with the Government project consultants and advancing the DED. Community Sanitation Component DED was also completed and is now being procured

PPCR Country Portfolio Summary Page

Investment Plan	CAMBODIA
Endorsement Date	Nov-12
Last Revision Date	Feb-14
No. of Projects	8

Indicative Pipeline Allocation (\$M)	90.93
SC Approvals (\$M)	90.93
Approval Rate	100%
MDB Approval (\$M)	90.93
Expected Cofinancing (\$M)	311.61
Disbursement as of Dec 31, 2019 (\$M)	52.01



Approval Analysis

■ MDB Approval

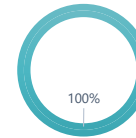
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRKH016A	Mainstreaming Climate Resilience into Development Planning / Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors	ADB	Oct-12	10.00	1.00	Disbursing			

PPCR Country Portfolio Summary Page

Investment Plan	CARIBBEAN
Endorsement Date	Apr-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	10.60
SC Approvals (\$M)	10.60
Approval Rate	100%
MDB Approval (\$M)	10.60
Expected Cofinancing (\$M)	10.60
Disbursement as of Dec 31, 2019 (\$M)	5.74



Approval Analysis

■ MDB Approval

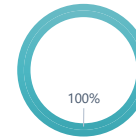
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRCB062A	Investment Plan for the Caribbean Regional Track	IADB	May-15	10.60	10.60	Disbursing	Natural Disaster/Epidemic	Adjustments were made to the procurement processes to expedite disbursements.	The project is in its penultimate year of completion and the highlights of the review period were installation of 11 hydromet stations in pilot countries and completion of a gene mapping for resilience on an agricultural

PPCR Country Portfolio Summary Page

Investment Plan	DOMINICA
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	21.0
SC Approvals (\$M)	21.0
Approval Rate	100%
MDB Approval (\$M)	21.0
Expected Cofinancing (\$M)	18.50
Disbursement as of Dec 31,2019 (\$M)	7.52



Approval Analysis

■ MDB Approval

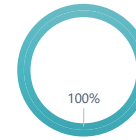
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRDM056A	Disaster Vulnerability Reduction Project (DVRP)	IBRD	May-14	21.0	18.50	Disbursing		Activities under the overall project and PPCR funded components have been prioritized during Covid-19 as job creation activities. The project implementation in on track.	<ul style="list-style-type: none"> - The large East Coast Road contract was signed and the contractor is expected to start work by the first week of October. - The topographic LiDAR survey has been completed and data has been handed over to the government. - The hydromet building is progressing well and should be completed by March 2021. - On June 30, 2020, the World Bank Board approved an Additional Financing of \$12.8 million for the DVRP project to meet financial shortfall in the project due to higher than estimated bids for the East Coast Road rehabilitation works.

PPCR Country Portfolio Summary Page

Investment Plan	GRENADA
Endorsement Date	Apr-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	25.0
SC Approvals (\$M)	25.0
Approval Rate	100%
MDB Approval (\$M)	25.0
Expected Cofinancing (\$M)	14.0
Disbursement as of Dec 31, 2019 (\$M)	18.67



Approval Analysis

■ MDB Approval

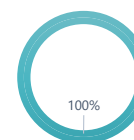
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRGD045A	Disaster Vulnerability and Climate Risk Reduction Project / Additional Financing to the Regional Disaster Vulnerability Reduction Project (RDVRP)	IBRD	Jun-11	25.0	14.0	Disbursing			

PPCR Country Portfolio Summary Page

Investment Plan	HAITI
Endorsement Date	May-13
Last Revision Date	
No. of Projects	4

Indicative Pipeline Allocation (\$M)	24.50
SC Approvals (\$M)	24.50
Approval Rate	100%
MDB Approval (\$M)	24.50
Expected Cofinancing (\$M)	151.48
Disbursement as of Dec 31, 2019 (\$M)	4.26



Approval Analysis

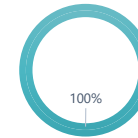
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRHT068A	Centre Artibonite Regional Development Project	IBRD	May-14	8.00	50.00	Disbursing			The disbursement rate is of 62.5%, with USD 5,000,000 disbursed by June 2020. The funds have been used to finance: - the construction of bridges over river Bonbon, Rio Frio, Wallondy and L'Attalaye - spot improvements on road sections Titanyen - Saut d'Eau, Dessalines - St-Michel, St-Michel - St-Raphael, and Hinche-Maissade - the production of a study on climate risks in the Center and Artibonite Loop (including a mapping of associated risks) - the production of a climate-informed urban plan for the cities of Mirebalais and Saut-d'Eau - the production of a design study for the construction of the St-Michel Regional Market - the improvement of market infrastructure and management capacity in the BCA - the fencing of St-Michel Regional Market's site - the implementation of safeguards measures linked to market-related activities
XPCRHT069A	Climate Proofing of Agriculture in the Centre-Artibonite Loop	IADB	Dec-15	4.50	43.00	Disbursing			The \$1.8M of PPCR was disbursed in December 2019 to finance applied agricultural research and small watershed management infrastructures. The two main procurement processes for the research have started implementation in 2019. As for the infrastructure, about 1,000 structures have been built to date and some delays were experienced. With regards to the rehabilitation of irrigated perimeters in St Raphael and Buenabite, the execution package will be finalized in 2020, and work will start in 2021
XPCRHT070A	Municipal Development and Urban Resilience Project	IBRD	Jun-17	7.00	58.48	MDB Board Approval	Government Approval Process, Natural Disaster/Epidemic, Political or Social Unrest	The project has suffered implementation delays for both internal and external reasons, including the challenging country context characterized by political, social and economic instability and the recent COVID-19 crisis. Following the project's mid-term review and the triggering of the Contingent Emergency Response Component (CERC) to support the government's response to the Covid-19 pandemic. As part of this restructuring, disbursement categories 1 and 4 will be merged, which will lead to a much higher disbursement in the coming year (possibly up to 2-3 USD million).	Implementation in the past 6 months has improved substantially. Some highlights include: Component 1: (i) a site located in Galman Duplax has been confirmed as appropriate for resettlement and transferred for the project's use, (ii) consultations for the ESIA and the RAP have concluded, (iii) a contract has been signed to carry out the detailed designs for the Bassin Rhodo investments and (iv) the IDB's solid waste management project has been declared effective. A turnkey contract with UNOPS for the implementation of Bassin Rhodo's RAP is expected to be signed by end-October. The structural measures to reduce flood risk along the urban ravines are ongoing and expected to be completed in January 2021. Component 2: (i) development of detailed designs for 10 sub-projects (5 under construction) and preliminary designs for 8 subprojects, (ii) rehabilitation of municipal buildings in Quartier Morin and Milot, and installation of solar street-lights in key streets in 5 municipalities.
XPCRHT071A	Strengthening Hydro-Meteorological Services Project	IBRD	Jun-15	5.00	0.00	Disbursing		- An amendment of BFOR contract to procurement and supply of hydro-met equipment is planned to expedite the installation of equipments and disbursement. The project is amending the Hydromet equipment contract to expedite installation. This will entail additional costs, reflected in higher disbursement levels. - A Hydromet fund, in the amount US\$ 500,000, is being created as part of the project to ensure the completion of the equipment installation and any operation and	-Project implementation has substantially improved due to the advancement of key contracts: (i) procurement and supply of hydro-met equipment; and (ii) development of the national hydro-met data platform. The project has reached an overall disbursement rate of 74%. -To mitigate the serious sociopolitical unrest and the effects of the COVID-19 pandemic, an extension of the project's closing date by four months, to October 30, 2020, was granted to the Government to complete the remaining activities. -Two of three PDO indicators have been met: (i) hydro-met platform and (ii) number of sub-networks feeding into the platform, the other one is on track to be met by the closing date.

PPCR Country Portfolio Summary Page

Investment Plan	JAMAICA
Endorsement Date	Nov-11
Last Revision Date	
No. of Projects	3

Indicative Pipeline Allocation (\$M)	29.96
SC Approvals (\$M)	29.96
Approval Rate	100%
MDB Approval (\$M)	29.96
Expected Cofinancing (\$M)	2.67
Disbursement as of Dec 31, 2019 (\$M)	15.82



Approval Analysis

■ MDB Approval

MDB Approved Projects/Programs

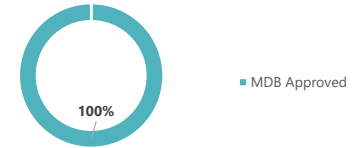
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRJM072A	Promoting Community-based Climate Resilience in the Fisheries Sector of Jamaica	IBRD	Mar-18	4.99	0.0	Disbursing	Natural Disaster/Epidemic, Procurement/Bidding Issues	Despite the implementation challenges the project faced initially due to delays in the procurement processes and staffing of Project Implementation Unit (PIU), the project has seen improvement in implementation in recent months. There has been an advancement in the preparation of the Terms of References (TORs) and the initiation of the first set of activities.	The PIU staffing process has been completed with the recent hire of the Financial Specialist. As of June 2020, 19.08% (US\$0.93 million) of the total grant was disbursed under the Project.
XPCRJM049A	Adaptation Program and Financing Mechanism for the Pilot Program For Climate Resilience Jamaica	IADB	Dec-14	17.90	1.97	Disbursing	Establishment of the Project Management Unit (PMU)	Adjustments were made to the procurement methods to help expedite disbursements.	The program is in the final year of implementation with the last disbursement date set for February 2021. The main highlight up to June 2020 was the completion of 5 aquaponic systems, managed by women-led rural community groups. https://ppcrja.org.jm/farming-communities-get-a-helping-hand-through-covid/
XPCRJM048A	Improving Climate Data and Information Management Project	IBRD	Jul-15	7.08	0.70	Disbursing	Natural Disaster/Epidemic, Procurement/Bidding Issues	Big portion of the disbursement relates to the procurement of the weather radar which has been affected by COVID-19. Measures are put in place to ensure that the expected disbursements take place by December 2020.	The ICDIMP is performing well and achieving tangible results. As of now, approximately 70% of activities have been completed, which correspond to 37% of the total Grant being disbursed (approximately US\$2.48 million). It is projected that a further US\$1.9 million will be spent by December 2020, subsequently increasing related disbursement rate to 65%. Relatively low disbursement rate compared with the activities' completion rate is due to almost half of funds being allocated to the procurement of the weather radar. Though the contract was signed, and the work is ongoing, only initial payments to the consultants were made, thereby reflected in the low disbursement rate for the project.

PPCR Country Portfolio Summary Page

Investment Plan	MOZAMBIQUE
Endorsement Date	Nov-12
No. of Projects	8

Indicative Pipeline Allocation (\$M)*	89.51
SC Approvals (\$M)*	89.51
Approval Rate	100%
MDB Approval (\$M)*	89.51
Expected Cofinancing (\$M)	327.54
Disbursement as of December 2019 (\$M)	

Approval Analysis



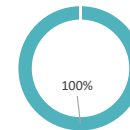
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRMZ023A	Smallholder Irrigation Feasibility Project	IFC	May-15	0.76	1.53	Closed			
PPCRMZ073A	Building resilience of Mozambique's power sector through private sector investment	IFC	Jun-16	10.10	70.00	MDB Board Approval			
XPCRMZ017A	Roads & Bridges Management and Maintenance Project - APLZ	IBRD	Oct-13	14.64	94.40	MDB Board Approval			
XPCRMZ018A	Cities and Climate Change	IBRD	Dec-13	15.75	120.00	MDB Board Approval	Natural Disaster/Epidemic	Due to the force majeure impact of the COVID-19 pandemic, the Contractor was entitled to an extension of time for works completion. In line with the delay caused by COVID-19, the Cities and Climate Change Project was extended by 3 months to September 30, 2020, to allow the client to achieve sufficient works execution to use the remaining committed PPCR funds. Since April/May 2020, works execution and disbursements are back on track.	As of June 30, 2020, the green urban infrastructure works in Beira reached 69% of physical progress. The disbursement rate for PPCR financing reached 78%. In the early months of 2020, works progress was impacted by restrictions imposed globally and in Mozambique to curb the COVID-19 outbreak. In particular, international travel/quarantine restrictions delayed the return of the Contractor's technical team after their New Year holiday in China; there were also delays in the import of some materials and goods. After the delayed return of expatriate foremen in April 2020, the Contractor has been able to return to an adequate construction pace and put in place occupational health and safety procedures to prevent a COVID-19 outbreak at the works. The works are expected to be completed by December 2020 with co-financing from the German Cooperation/KfW.
XPCRMZ019A	Climate Resilience: Transforming Hydro-Meteorological Services	IBRD	Jan-13	15.00	7.50	MDB Board Approval			
XPCRMZ020A	Sustainable Land & Water Resources Management Project (SLWRMP)	AFDB	Aug-12	15.75	5.48	Closed			The project was fully implemented by December 2019 and issued a completion report in June 2020. Over 80% of targets were met satisfactorily. A final report of the project's impact in partnership with WB DIME is still in progress.
XPCRMZ021A	Baixo Limpopo Irrigation and Climate Resilience	AFDB	May-12	15.75	28.10	MDB Board Approval			Total disbursement for the project has surpassed 83% during the reporting period. Following installation of the main irrigation infrastructure involved in this project, farmers have benefitted from improved crop yields over the past three years. Some climate-proofing of infrastructure continues, such as that of a new maternity clinic, which was inaugurated in February 2020. The primary activities remaining to be implemented surround the procurement of a research and service provider to pilot test climate resilient seeds in Gaza Province and to train farmers on new agricultural skills and methods. During the current period, the PIU has focused largely on monitoring and procurement issues, successfully signing a grant with the research service provider to begin in February 2020.
XPCRMZ024A	Climate Change Technical Assistance	IBRD	May-12	1.75	0.52	Closed			

PPCR Country Portfolio Summary Page

Investment Plan	NEPAL
Endorsement Date	Nov-12
No. of Projects	4

Indicative Pipeline Allocation (\$M)	83.73
SC Approvals (\$M)	83.73
Approval Rate	100%
MDB Approval (\$M)	83.73
Expected Cofinancing (\$M)	66.07
Disbursement as of June 2019 (\$M)	



Approval Analysis

- MDB Approved
- Concept Endorsed

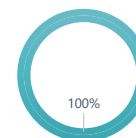
Committee Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB Approval
PPCRNP027A	Building Climate Resilient Communities through Private Sector Participation / Expansion of IFC-PPCR Strengthening Vulnerable Infrastructure Project	IFC	Mar-13	23.26	59.86	MDB Board Approval			
XPCRN025A	Building Climate Resilience of Watersheds in Mountain Eco-Regions	ADB	Sep-13	24.32	4.63	MDB Board Approval	Final disbursement at project end (to be confirmed at financial closing) was \$20.016 million against the approved \$23.537 million from the Strategic Climate Fund. The reason for the lower project cost was due to the depreciation of the Nepalese rupee against the United States dollar. The Nepalese Rupee depreciated from the United States dollar from \$1.00 = NRs98.65 at appraisal in August 2013 to \$1.00 = NRs120.37 at completion in July 2020 (22% depreciation).	The project is closed as of 31 July 2020.	At completion, the Project had benefitted 51,279 households with improved domestic and irrigation water sources against the target of 45,000 households; domestic water collected during the dry season increased on average by 75%; and time women and children spent on collecting water reduced on average by 73% against the baseline figures.
XPCRN026A	Building Resilience to Climate-Related Hazards	IBRD	Jan-13	31.00	0.30	MDB Board Approval			
XPCRN029A	Mainstreaming Climate Change Risk Management in Development	ADB	Dec-11	5.15	1.28	Closed			

PPCR Country Portfolio Summary Page

Investment Plan	NIGER
Endorsement Date	Nov-10
Last Revision Date	
No. of Projects	5

Indicative Pipeline Allocation (\$M)	110.0
SC Approvals (\$M)	110.0
Approval Rate	100%
MDB Approval (\$M)	110.0
Expected Cofinancing (\$M)	8.84
Disbursement as of Dec 31, 2019 (\$M)	90.20



Approval Analysis

■ MDB Approval

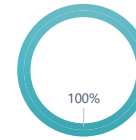
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRNE033B	Niger Irrigation Program	IFC	Jul-14	1.52	1.59	MDB Board Approval			
XPCRNE030A	Climate Information Development and Forecasting Project (PDIPC)	AFDB	Sep-12	13.0	0.85	Disbursing			Most activities have now been implemented, such as installation of all 8 regional operational centres, all 34 synoptic stations, and all 39 agromet stations. An AfDB supervision in May 2020 noted significant acceleration of implementation since October 2019, and the project remains relatively unaffected by COVID-19. A few activities remain to be implemented before project completion, such as the installation of additional rain gauges and undertaking further information dissemination campaigns.
XPCRNE032A	Water Resources Mobilization and Development Project (PROMOVARE)	AFDB	Sep-12	22.0	1.40	Disbursing			PROMOVARE continues to make good progress, having supported the restoration of over 910 ha of degraded land (107% of target), over 1,043 ha of afforestation (100% of target), and 20,000 ha made suitable for resilient livestock management (50% of target). A new dam built as part of the project has helped facilitate positive effects in terms of aquaculture, amounting to more than 100 tons of fish harvested over a two-year period. The irrigated land and completed roadworks components of the project have also supported the production and transport of maize, potatoes, and watermelon into exterior urban areas, supporting both the local economy and building more resilient livelihoods among the local population.
XPCRNE034A	Community Action Project for Climate Resilience (CACR)	IBRD	Jan-12	63.40	0.0	Disbursing			
XPCRNE075A	Niger Community Action Project for Climate Resilience	IBRD	Apr-19	9.60	5.0	MDB Board Approval			

PPCR Country Portfolio Summary Page

Investment Plan	PACIFIC REGION
Endorsement Date	Apr-12
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)	9.46
SC Approvals (\$M)	9.46
Approval Rate	100%
MDB Approval (\$M)	9.46
Expected Cofinancing (\$M)	3.68
Disbursement as of Dec 31, 2019 (\$M)	4.66



Approval Analysis

■ MDB Approval

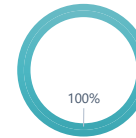
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRPC064A	Pacific Resilience Program (PREP)	IBRD	Jun-15	6.09	3.68	Disbursing			
XPCRPC063A	Implementation of the Strategic Program for Climate Resilience (SPCR): Pacific Region	ADB	Apr-13	3.37	0.0	Disbursing			

PPCR Country Portfolio Summary Page

Investment Plan	PAPUA NEW GUINEA
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	29.95
SC Approvals (\$M)	29.95
Approval Rate	100%
MDB Approval (\$M)	29.95
Expected Cofinancing (\$M)	6.66
Disbursement as of Dec 31, 2019 (\$M)	



Approval Analysis

■ MDB Approval

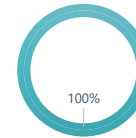
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRPG067A	Building Resilience to Climate Change in Papua New Guinea Project / Additional Financing to Building Resilience to Climate Change in Papua New Guinea	ADB	Oct-15	24.95	3.04	Disbursing	a long delay in awarding UNDP contract as reported previously	UNDP contract was finally signed in March and 1st milestone payment was made in June 2020. UNDP conducted inception workshop in August and is mobilising its experts to carry out its contracted tasks. Several contract packages are being awarded and some are in various procurement stages.	1. UNDP contract awarded in March 2020. 2. Manus Early warning systems contract awarded and Small grant facility fund administrator under advance stage of procurement and financial proposal opening. Alotau Wharf Project at tendering stage. Tendering close on 18 September.
XPCRPG067B	Climate Proofing Alotau Provincial Wharf, Additional Financing to Building Resilience to Climate Change in Papua New Guinea (BRCC)	ADB	Sep-18	5.0	3.62	MDB Board Approval	The main reasons for slow implementation progress are low disbursements and low contract awards target and inefficiency experienced by PMU as well as COVID19 pandemic state of emergencies and travel restrictions.	UNDP contract was finally signed in March and 1st milestone payment was made in June 2020. UNDP conducted inception workshop in August and is mobilising its experts to carry out its contracted tasks. Several contract packages are being awarded and some are in various procurement stages.	UNDP contract awarded in March 2020. 2. Manus Early warning systems contract awarded and Small grant facility fund administrator under advance stage of procurement and financial proposal opening. Alotau Wharf Project at tendering stage. Tendering close on 18 September.

PPCR Country Portfolio Summary Page

Investment Plan	SAMOA
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)	29.89
SC Approvals (\$M)	29.89
Approval Rate	100%
MDB Approval (\$M)	29.89
Expected Cofinancing (\$M)	24.72
Disbursement as of Dec 31, 2019 (\$M)	18.11



Approval Analysis

■ MDB Approval

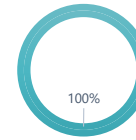
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRWS053A	Enhancing the Climate Resilience of Coastal Resources and Communities	IBRD	Dec-13	14.96	22.50	Disbursing	Various issues, including i) government action on a nation-wide quality of water-tanks that affected the procurement of water tanks for community subprojects; ii) measles epidemic that affected the government work; iii) COVID-19 pandemic and the related travel restrictions that have slowed down implementation of subprojects and affected the importation of goods and experts.	Due to no in-person mission, there are frequent virtual meetings with the government being held. A locally hired consultant has been recruited to provide extra support. Project closing date extended from June 30, 2020 to June 30, 2021.	Achievement of Project Development Objective (PDO) is on track to being met; number of direct beneficiaries stand at 69,000 (exceeding the target of 45,000) with 52% being female beneficiaries. 63 of the 100 village level subprojects and 14 of the 22 district level subprojects have been completed; the remaining are expected to be completed by end of December 2020. Disbursement reached 70 percent. Government is using an "end-of the project review" for all subprojects to do a follow-up visit at least 3 months after the completion of subprojects to check on the sustainability of the effort, get feedback from beneficiaries and provide advice on maintenance (also supported by the locally hired consultant through WB) Feedback from one village stated that the climate resilience subprojects funded through PPCR is contributing to resilience of people during COVID-19 such as through extra income being generated and meeting livelihood needs from the multi-cropping, water supply interventions.
XPCRWS052A	Enhancing Climate Resilience for West Coast Road Project	IBRD	Dec-12	14.93	2.22	Disbursing		Regular online meetings with the Client.	The project closing date was extended to December 31, 2020 due to the COVID-19 pandemic that restricted the movement of goods and people. The less than 6 months remaining should be enough for GoS to complete all activities and to achieve the PDO. Overall Implementation Progress is Moderately Satisfactory. Civil works on West Coast Road (WCR) Lot 1, Lot 2a and Lot 2c are completed, including the asphalt concrete surfacing, with the remaining activities to be completed being the installation of the thermoplastic line marking and rumble strips. Given recent progress, and with Lot 2b to be completed under ERAP, there is enough time for all works to be completed satisfactorily.

PPCR Country Portfolio Summary Page

Investment Plan	ST. LUCIA
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	27.0
SC Approvals (\$M)	27.0
Approval Rate	100%
MDB Approval (\$M)	27.0
Expected Cofinancing (\$M)	41.0
Disbursement as of Dec 31, 2019 (\$M)	11.54



Approval Analysis

■ MDB Approval

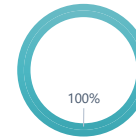
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRLC044A	Disaster Vulnerability Reduction Project	IBRD	Jun-14	27.0	41.0	Disbursing			

PPCR Country Portfolio Summary Page

Investment Plan	ST. VINCENT AND THE GRENADINES
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	15.0
SC Approvals (\$M)	15.0
Approval Rate	100%
MDB Approval (\$M)	15.0
Expected Cofinancing (\$M)	12.92
Disbursement as of Dec 31, 2019 (\$M)	15.00



Approval Analysis

■ MDB Approval

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRVC047A	Disaster Vulnerability and Climate Risk Reduction	IBRD	Jun-11	15.0	12.92	Disbursing			

PPCR Country Portfolio Summary Page

Investment Plan	TAJIKISTAN
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	6

Indicative Pipeline Allocation (\$M)	57.06
SC Approvals (\$M)	57.06
Approval Rate	100%
MDB Approval (\$M)	57.06
Expected Cofinancing (\$M)	79.61
Disbursement as of Dec 31, 2019 (\$M)	46.03



Approval Analysis

■ MDB Approval

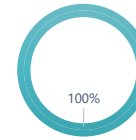
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRTJ038A	Enhancing the Climate Resilience of the Energy Sector	EBRD	Jul-14	11.0	54.0	MDB Board Approval			
XPCRTJ036A	Building Capacity for Climate Resilience	ADB	Jun-12	5.33	0.10	Closed			
XPCRTJ037A	Improvement of Weather, Climate, and Hydrological Delivery project	IBRD	May-11	7.0	14.70	Closed			
XPCRTJ039A	Environmental Land Management and Rural Livelihoods Project / Environmental Land Management and Rural Livelihoods - AF	IBRD	Mar-13	9.45	7.43	Closed			
XPCRTJ040A	Building Climate Resilience in the Pyanj River Basin Project	ADB	Jul-13	22.28	1.15	MDB Board Approval			All outputs of the project are completed. Grant is closed on 30 June 2020. Winding-up period is started. Financial closure is targeted by Dec 2020.
XPCRTJ039B	Environmental Land Management and Rural Livelihoods - AF	IBRD	Jun-15	2.0	2.23	Closed			

PPCR Country Portfolio Summary Page

Investment Plan	TONGA
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	19.95
SC Approvals (\$M)	19.95
Approval Rate	100%
MDB Approval (\$M)	19.95
Expected Cofinancing (\$M)	3.86
Disbursement as of Dec 31, 2019 (\$M)	19.58



Approval Analysis

■ MDB Approval

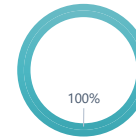
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRT0059A	Climate Resilience Sector Project	ADB	Dec-13	19.95	3.86	Disbursing			

PPCR Country Portfolio Summary Page

Investment Plan	Yemen, Republic of
Endorsement Date	Apr-12
Last Revision Date	Oct-12
No. of Projects	1

Indicative Pipeline Allocation (\$M)	1.59
SC Approvals (\$M)	1.59
Approval Rate	100%
MDB Approval (\$M)	1.59
Expected Cofinancing (\$M)	0.0
Disbursement as of Dec 31, 2019 (\$M)	



Approval Analysis

■ MDB Approval

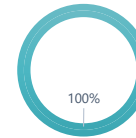
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRRY054A	Climate Information System and PPCR Program Coordination	IBRD	Sep-13	1.59	0.0	Closed			

PPCR Country Portfolio Summary Page

Investment Plan	ZAMBIA
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	3

Indicative Pipeline Allocation (\$M)	90.57
SC Approvals (\$M)	90.57
Approval Rate	100%
MDB Approval (\$M)	90.57
Expected Cofinancing (\$M)	314.77
Disbursement as of Dec 31, 2019 (\$M)	64.47



Approval Analysis

■ MDB Approval

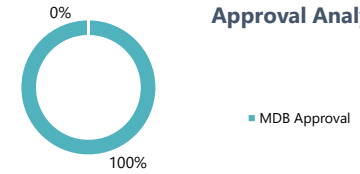
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRZM074A	Private Sector Support to Climate Resilience in Zambia	IBRD	Jun-18	14.60	100.50	MDB Board Approval			The project implementation is on track. A total of 76 enterprises have received part funding and under implementation. In addition, the project has received overwhelming response from the third call for proposals for the enterprise grants of a total of 400 proposed projects, these are currently under review.
XPCRZM042A	Strengthening Climate Resilience in the Kafue Sub-Basin	AFDB	Oct-13	39.0	0.72	Disbursing			By end of June 2020, the project had supported 62 community projects against an annual target of 100. It has supported 336 soft adaptation projects, 90 community fruit trees, and 25 Moringa farms. Cumulatively, 876 hard and 510 soft adaptation projects have been supported to date. The project has also prepared a COVID-19 emergency response concept note to support affected populations in 11 districts with soft adaptation interventions, such as vegetable production, provision of assorted seeds, sweet potato runners, maize and fertilizers.
XPCRZM041A	Zambia Strengthening Climate Resilience (PPCR Phase II) Project	IBRD	May-13	36.97	213.55	Disbursing			The Project continues to build climate resilience in the communities in Barotse Sub-Basin and at national level through support to the national climate change programme. The project has supported the development of climate change guidelines which are now used by the Ministry of National Development Planning for climate risk assessment in sector policies, plans and strategies. In addition activities such as the establishment of National Emergency Operations Centre to serve as a national HUB and command center for all climate change information is under way. The project's support to institutional and national climate change programmes continue to advance capacity building and institutional strengthening both at national and sub-national level. Project implementation continues to improve with a 21% cumulative increase in the number of funded sub-projects, as well as a continued increase in number of project beneficiaries, reaching 505,075 in March 2020, of which 298,717 are female.

PPCR Country Portfolio Summary Page

Investment Plan	PSSA
Endorsement Date	Dec-13
No. of Projects	4

Indicative Pipeline Allocation (\$M)	19.80
SC Approvals (\$M)	19.80
Approval Rate	100%
MDB Approval (\$M)	19.80
Expected Cofinancing (\$M)	10.61
Disbursement as of December 2019 (\$M)	



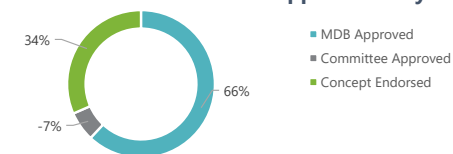
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRLC506A	Supporting climate resilient investments in the agricultural sector in Saint Lucia	IADB	Aug-17	0.80	0.00	MDB Board Approval	Establishment of the Project Management Unit(PMU),Natural Disaster/Epidemic	Restructuring of the operation given closure of the tourism sector and associated loss of key market channels for beneficiary farmers. Also LCCU asked if interest rate could be adjusted as the rate of 5% is above current market rate in St Lucia 4.5%.	The Executing Agency LCCU as well as project beneficiaries have been very hard hit by the COVID 19 pandemic impact which resulted in the closure of borders and shutdown of the islands tourism sector, over the period LCCU has requested and has proposed some restructuring of the accompanying TC.
PPCRBO602A	Financial Products to Promote Climate Change Resilience in Bolivia	IADB	Oct-17	4.00	3.00	Closed			
PPCRTJ502A	Enhancing the Climate Resilience of the Energy Sector Tajikistan	EBRD	Jul-14	10.00	0.00	MDB Board Approval			
PPCRTJ503A	Small Business Climate Resilience Financing Facility Tajikistan	EBRD	Oct-15	5.00	7.61	MDB Board Approval			

PPCR Country Portfolio Summary Page

Investment Plan	BDRP
Endorsement Date	Jul-20
No. of Projects	14

Indicative Pipeline Allocation (\$M)	25.44
SC Approvals (\$M)	0.00
Approval Rate	0%
MDB Approval (\$M)	5.23
Expected Cofinancing (\$M)	435.06
Disbursement as of December 2019 (\$M)	



Committee Approved Projects/Programs

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB Approval
XPCRRP001A	BDRP: Rwanda NDC deep dive: Advancing Financial Innovation to Scale up Climate Action	IBRD	Jul-20	2.85	2.00	Committee Approved			
XPCRRP003A	BDRP: Rwanda Urban Development Project II	IBRD	Jul-20	2.38	173.07	Committee Approved			

Projects/Programs For Committee Approval

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XPCRRP004A	BDRP: Resilient Water Resources Management through Water Governance and Improved Water Infrastructure and Services	IBRD		1.00	70.00	Concept Endorsed			
XPCRRP005A	BDRP: Scaling Up the Strengthening and Deepening of Climate Change Resilience to the Copperbelt, North-Western, and Western	AFDB		0.93	80.25	Concept Endorsed			
XPCRRP006A	BDRP: Technical Assistance for a Climate Resilience Strategy and Drought Insurance Scheme in the Arid and Semi-Arid Zones of	AFDB		0.80	0.00	Concept Endorsed			
PPCRRP008A	BDRP: Strengthening Climate Resilience of Women Engaged in Poultry	ADB		0.20	0.29	Concept Endorsed			
XPCRRP011A	BDRP: Improved Decision-Making for Climate Resilient Development in Asia and the Pacific	ADB		2.15	0.00	Concept Endorsed			
XPCRRP012A	BDRP: Sustained Climate Finance Center Operation	EBRD		2.00	0.00	Concept Endorsed			
XPCRRP002A	BDRP: Strengthening Risk Information for Disaster Resilience in Bhutan	IBRD		2.30	0.70	Concept Endorsed			
XPCRRP009A	BDRP: Climate Resilience Capacity Building for Women in Feed Production and Poultry	ADB		0.30	0.50	Concept Endorsed			
XPCRRP010A	BDRP: Private Sector Business Development in Climate-resilient Projects in Asia and the Pacific	ADB		0.45	0.03	Concept Endorsed			
XPCRRP013A	BDRP: Structuring and launching the Caribbean Water Utilities Insurance Company	IADB		1.24	99.50	Concept Endorsed			
XPCRRP014A	BDRP: Building Resilience through Financial Instruments	IADB		0.48	0.00	Concept Endorsed			

Scaling Up Renewable Energy Program in Low-Income Countries COUNTRY PORTFOLIO REPORT

1. The COUNTRY PORTFOLIO REPORT is an information document which provides project information and status updates for each SREP supported country. The country summary gives a snapshot of the overall endorsed funding, approvals and expected co-financing with a detailed breakdown under the project list. It also provides a brief progress update for each project. Project data is as of September 2020.

2. At the June 2016 meetings, committee members requested for more substantive information on project circumstances, specifically their submission and approval delays as well as reasons for slow disbursement. In response, the Climate Investment Funds Administrative Unit (CIFAU) identified reasons for submission delays and possible causes for low disbursement (see Annex A). Multilateral Development Banks (MDBs) contributed by providing inputs (project-by-project basis) on remedial measures that fast track project clearances. They also shared disbursement deviation information and planned actions to ramp up funds utilization. This report encapsulates these findings, including advanced stage projects' implementation status and additional details.

REASONS FOR APPROVAL DELAY OR DISBURSEMENT DEVIATION

REASONS FOR CIF TFC/SC AND MDB APPROVAL DELAY
<ul style="list-style-type: none">• Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
<ul style="list-style-type: none">• Political or Social Unrest: Includes civil wars, coup d'états, riots, etc.
<ul style="list-style-type: none">• Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions.
<ul style="list-style-type: none">• Government Approval Process: Includes lengthy approvals processes, reviews and pre-approvals in several steps and by multiple ministries or government hierarchies.
<ul style="list-style-type: none">• Project Design Phase: Includes project design development, recruitment of technical experts, consultations with different stakeholders, negotiations etc.
<ul style="list-style-type: none">• Safeguards Compliance: Includes fulfilling all safeguards requirements that need to be included in the project documents.
<ul style="list-style-type: none">• MDB Approval/Review Process: Includes internal delays in project approval or review processes, staffing shortages or administrative problems, etc.
<ul style="list-style-type: none">• Other

REASONS FOR DISBURSEMENT DEVIATION
<ul style="list-style-type: none">• Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
<ul style="list-style-type: none">• Political or Social Unrest: Includes situations such as civil wars, coup d'états, riots, etc.
<ul style="list-style-type: none">• Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions, delays due to new or special processes created internally by the government, etc.
<ul style="list-style-type: none">• Government Approval Process: Includes lengthy disbursements processes, approval in several steps and by multiple ministries or government hierarchies. Especially loan projects, which need approval by parliament.
<ul style="list-style-type: none">• Establishment of the Project Management Unit (PMU): Includes recruitment of the PMU staff/ technical team, capacity building, legal establishment of PMU within Government, setting up funding channels, etc.
<ul style="list-style-type: none">• Procurement/Bidding Issues: Includes implementation of complex and large-scale bidding processes, adhering to MDBs procurement policies, identification of suitable candidates / qualified offers, etc.
<ul style="list-style-type: none">• Project Restructuring: Includes fundamental changes in project design or other project amendments.
<ul style="list-style-type: none">• Other

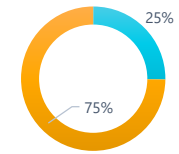
SREP Country Portfolio Summary Page

Country/Region	Endorsement Date	Revised Endorsement Date	Number of Projects	Indicative Pipeline Allocation (\$M)	SC Approvals (\$M)	Approval Rate	MDB Approval (\$M)	Expected Cofinancing (\$M)	Disbursement as of December 2019 (\$M)
Armenia	Jun-14	-	3	37.42	37.42	100%	9.42	252.60	9.30
Bangladesh	Nov-15	-	3	67.19	51.69	77%	51.69	464.20	0.61
Cambodia	Jun-16	-	4	29.70	18.70	63%	14.0	202.34	0.28
Ethiopia	Mar-12	-	4	29.86	27.86	93%	27.86	203.15	10.99
Ghana	May-15	-	3	40.0	0.0	0%	0.0	186.0	0.79
Haiti	May-15	-	3	27.12	27.12	100%	19.62	107.50	0.50
Honduras	Nov-11	Apr-17	7	20.70	20.70	100%	20.70	374.03	6.13
Kenya	Sep-11	-	2	32.50	32.50	100%	32.50	456.48	19.72
Kiribati	Jan-19	-	1	4.70	0.0	0%	0.0	11.0	0.33
Liberia	Oct-13	-	2	49.51	49.51	100%	25.0	12.20	6.47
Lesotho	Dec-17	-	2	18.50	12.90	70%	12.90	45.90	0.31
Madagascar	Jun-18	-	1	9.40	9.40	100%	9.40	0.0	0.28
Maldives	Oct-12	-	3	25.57	25.57	100%	25.57	170.44	16.41
Mali	Nov-11	-	3	27.21	27.21	100%	27.21	169.61	14.84
Mongolia	Nov-15	-	3	29.63	29.63	100%	29.63	58.60	3.29
Nepal	Nov-11	-	2	39.54	39.54	100%	39.54	69.92	8.23
Nicaragua	May-15	-	2	15.0	7.50	50%	7.50	95.89	-
Pacific_Region	May-15	-	1	1.92	1.92	100%	1.92	3.74	1.27
Rwanda	Nov-15	-	1	49.27	49.27	100%	49.27	51.0	6.23
Solomon_Islands	Jun-14	-	2	13.74	13.74	100%	13.74	22.27	6.49
Tanzania	Sep-13	-	2	14.42	14.42	100%	14.42	150.15	8.38
Vanuatu	Nov-14	-	2	13.77	13.77	100%	13.77	8.10	1.27
Zambia	Feb-19	-	1	11.15	0.0	0%	0.0	32.75	0.08
PSSA	Jun-14	-	6	81.11	60.67	75%	53.06	602.56	8.98

SREP Country Portfolio

Investment Plan	ARMENIA
Endorsement Date	Jun-14
Last Revision Date	
No. of Projects	3

Indicative Pipeline Allocation (\$M)	37.42
SC Approvals (\$M)	37.42
Approval Rate	100%
MDB Approval (\$M)	9.42
Expected Cofinancing (\$M)	252.60
Disbursement as of December 2019 (\$M)	9.30



Approval Analysis

- MDB Approved
- Committee Approved

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XSREAM034A	Geothermal Exploratory Drilling Project (GEDP)	IBRD	Jun-15	6.42	108.60	Closed			Project Closed
PSREAM039A	Caucasus Green Economy Financing Facility (GEFF) – SREP Armenia Renewable Energy Grant Support	EBRD	Oct-18	3.0	20.0	MDB Board Approval			

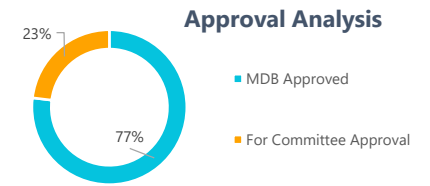
Committee Approved Projects/Programs

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reasons for Delay in MDB Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB Approval
XSREAM035A	Private Sector Utility Scale Solar Power Support Project	IBRD	Sep-20	28.0	124.0	Committee Approved			The SREP Sub-Committee approved the request from the Government of Armenia and the International Bank for Reconstruction and Development (IBRD) to: (i) reallocate the USD 16.0 million initially approved for Phase 1, to the deployment of Phase 2 sub-projects; and, (ii) extend the deadline for the approval of Phase 2 guarantees by the World Bank's Board, from April 24, 2020 to December 31, 2021.

SREP Country Portfolio

Investment Plan	BANGLADESH
Endorsement Date	Nov-15
Last Revision Date	
No. of Projects	3

Indicative Pipeline Allocation (\$M)	67.19
SC Approvals (\$M)	51.69
Approval Rate	77%
MDB Approval (\$M)	51.69
Expected Cofinancing (\$M)	464.20
Disbursement as of December 2019 (\$M)	0.61



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XSREBD064A	Off-Grid Solar PV-Solar Irrigation	ADB	Jul-18	22.4	25.17	Not disbursing			
XSREBD076A	Scaling Up Renewable Energy	IBRD	Mar-19	29.25	383.79	Not disbursing		The Bank team follows up with the implementing agencies to try to expedite disbursements; however, the force majeure nature of the COVID-19 crisis is expected to slow down activities and demand for sub-loans significantly.	The implementing agency has appraised 8-10 rooftop PV subprojects. Two of them received No Objection from the World Bank. A third subproject is under review by the implementing agency. Although there is a strong pipeline of other subprojects, COVID-19 is expected to slow down the signing of sub loans by the implementing agency.

Projects/Programs For Committee Approval

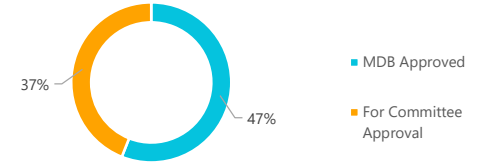
Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reasons for Delay in SC Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite SC Approval
PSREBD062A	Grid-connected Utility-scale Solar PV	IFC		15.50	55.24	Committee Approved			

SREP Country Portfolio

Investment Plan	CAMBODIA
Endorsement Date	Jun-16
Last Revision Date	
No. of Projects	4

Indicative Pipeline Allocation (\$M)	29.70
SC Approvals (\$M)	18.70
Approval Rate	63%
MDB Approval (\$M)	14.0
Expected Cofinancing (\$M)	202.34
Disbursement as of December 2019 (\$M)	0.28

Approval Analysis



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XSREKH077A	National Solar Parks Program	ADB	May-19	14.0	12.71	Not disbursing			

Committee Approved Projects/Programs

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reasons for Delay in MDB Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB Approval
XSREKH074A	Grid Reinforcement Project	ADB	Dec-19	4.70	189.63	Committee Approved			

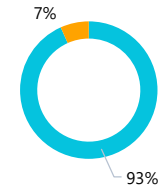
Projects/Programs For Committee Approval

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reasons for Delay in SC Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite SC Approval
PSREKH078B	Private Sector Solar Development - Utility-Scale/Parks	ADB	Jun-20	5.0	0.0	Concept Endorsed			Planned submission of project Jan. 2021
PSREKH078A	Private Sector Solar Development - Rooftop Solar	ADB	Jun-20	6.0	0.0	Concept Endorsed - Reserve Pipeline			

SREP Country Portfolio

Investment Plan	ETHIOPIA
Endorsement Date	Mar-12
Last Revision Date	
No. of Projects	4

Indicative Pipeline Allocation (\$M)	29.86
SC Approvals (\$M)	27.86
Approval Rate	93%
MDB Approval (\$M)	27.86
Expected Cofinancing (\$M)	203.15
Disbursement as of December 2019 (\$M)	10.99



Approval Analysis

- MDB Approved
- For Committee Approval

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XSREET001A	Geothermal Sector Development Project (GSDP)	IBRD	May-14	24.50	194.0	Disbursing		The disbursement as of September 22, 2020 is \$5.9 million (24%). The project closing date has been extended to December 31, 2020.	The procurement issue has now been resolved. Following the clearance and disclosure of the resettlement action, EEP has commenced civil works at Aluto site. Priority is given to the first two drilling sites, as well as access roads required to transport the drilling rigs. The installation of mobile camps for drilling crew have been completed.
PSREET003A	Geothermal Sector Strategy and Regulations	IFC	Mar-14	1.40	0.50	Closed			Project Closed
PSREET005A	Lighting Ethiopia / Clean Energy SMEs Capacity Building and Investment Facility	IFC	Dec-14	1.96	0.65	Closed			Project Closed

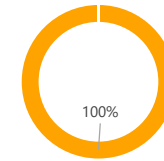
Projects/Programs For Committee Approval

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reasons for Delay in SC Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite SC Approval
PSREET005B	Clean Energy SMEs Capacity Building and Investment Facility	IFC	Jun-20	2.0	8.0	Concept Endorsed			Planned submission of project Jan. 2021

SREP Country Portfolio

Investment Plan	GHANA
Endorsement Date	May-15
Last Revision Date	
No. of Projects	3

Indicative Pipeline Allocation (\$M)	40.0
SC Approvals (\$M)	
Approval Rate	0%
MDB Approval (\$M)	
Expected Cofinancing (\$M)	186.0
Disbursement as of December 2019 (\$M)	0.79



Approval Analysis

- MDB Approved
- For Committee Approval

Projects/Programs For Committee Approval

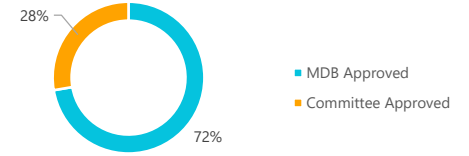
Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reasons for Delay in SC Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite SC Approval
XSREGH044A	RE Mini-Grids and Stand Alone Solar PV Systems	AFDB	Jun-20	17.50	65.50	Concept Endorsed	Project identification is finished and project concept note has been finalized. Project to be funded by AfDB, GoG, and SREP. AfDB targeting board approval by March 2021 and signature by June 2021. Delays not due to COVID.	Project identification is finished and project concept note has been finalized. Project to be funded by AfDB, GoG, and SREP. AfDB targeting board approval by March 2021 and signature by June 2021. Delays not due to COVID.	Project is effectively moving through necessary steps for approval.
XSREGH045A	Solar PV Based Net Metering with Battery Storage	AFDB	Jun-20	12.50	80.50	Concept Endorsed	Project is currently expected to receive SECO funding. Project Concept Note has been finalized and AfDB is targeting board approval by March 2021 and signature by June 2021. Delays are not due to COVID.	Project is currently expected to receive SECO funding. Project Concept Note has been finalized and AfDB is targeting board approval by March 2021 and signature by June 2021. Delays are not due to COVID.	Project is effectively moving through necessary steps toward approval.
PSREGH046A	Utility-scale Solar PV/Wind Power Generation	IFC	Jun-20	10.0	40.0	Concept Endorsed			Planned submission of project Jan. 2021

SREP Country Portfolio

Investment Plan	HAITI
Endorsement Date	May-15
Last Revision Date	
No. of Projects	3

Indicative Pipeline Allocation (\$M)	27.12
SC Approvals (\$M)	27.12
Approval Rate	100%
MDB Approval (\$M)	19.62
Expected Cofinancing (\$M)	107.50
Disbursement as of December 2019 (\$M)	0.50

Approval Analysis



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XSREHT047A	Renewable Energy and Access for All	IBRD	Oct-17	13.62	60.50	Disbursing		Haiti has been in conditions of severe political crisis, social unrest, and change of Prime Minister, which disrupted all activities. The work in the field was suspended. Missions were canceled due to security issues. Now the country has been hit by the COVID-19 crisis, delaying implementation and disbursements further. Mitigation measures to the prolonged crisis have been adopted, resulting in an increased ability of PMU to work from home. Now PMU can keep working during COVID-19 lock-down.	The project has completed the first tender for renewable energy mini-grids in Haiti, which are expected to be built in FY21. It is, therefore, expected that the grant disbursement ratio, which currently stands at 2.5 percent, will rapidly improve. The project has been restructured to accelerate the implementation and support COVID-19 response, which includes a reallocation of US\$5 million from another SREP-funded project Renewable Energy for the Metropolitan Area.
XSREHT050A	Renewable Energy for the Metropolitan Area	IBRD	Dec-17	6.0	4.50	Disbursing		Feasibility studies are underway for three prioritized sites. Also, in the context of COVID-19 health crisis, technical studies were undertaken for emergency renewable energy investments to electricity using solar PV and battery storage technologies, for four prioritized departmental hospitals expected to treat COVID-19 patients, two COVID-19 testing laboratories and six high priority water systems to be also funded, and procurement for these investments is already underway.	The project has been restructured to reallocate US\$5 million to another SREP-funded project Renewable Energy and Access for All in Haiti to support the mini-grids including off-grid for healthcare facilities and water systems in the context of COVID-19. Meanwhile, the first company awarded the concessions and the results based financing process has made progress to reach financial closure. The fund facility is in the last stage of approval of a loan and the progress has accelerated.

Committee Approved Projects/Programs

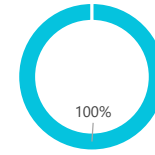
Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reasons for Delay in MDB Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB Approval
PSREHT049A	Off-Grid Electricity Program	IFC	Jun-20	7.50	42.50	Committee Approved			

SREP Country Portfolio

Approval Analysis

Investment Plan	HONDURAS
Endorsement Date	Nov-11
Last Revision Date	Apr-17
No. of Projects	7

Indicative Pipeline Allocation (\$M)	20.70
SC Approvals (\$M)	20.70
Approval Rate	100%
MDB Approval (\$M)	20.70
Expected Cofinancing (\$M)	374.03
Disbursement as of December 2019 (\$M)	6.13



■ MDB Approved

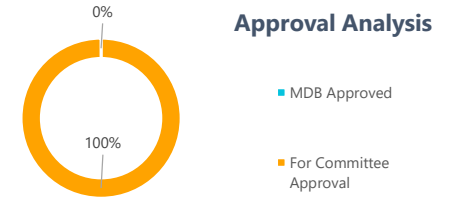
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XSREHN006A	Strengthening the Renewable Energy Policy and Regulatory Framework Program (FOMPIER), Part I	IADB	Dec-12	0.02	0.09	Disbursing			
PSREHN008A	Grid-Connected RE Development Support (ADERC) - Generation / H-REFF	IADB	Sep-15	6.12	24.0	MDB Board Approval			The program includes (in addition to a PPG now closed) SREP equity and investment grant resources from PSREHN008A and PSREHN501A. This period work has been dedicated mainly to portfolio management due to Covid-19. TA activities related to the dissemination of knowledge and the contracting of technical studies for two projects in Honduras have been carried out (Betulia and HB Energy).
PSREHN011A	Sustainable Rural Energization (ERUS) – Part I & III: Promoting Sustainable Business Models for Clean Cook stoves Dissemination / Sustainable Rural Energization(ERUS)-Part II: Promoting Sustainable Business Models for Clean Cookstoves Dissemination	IADB	Nov-13	1.02	3.11	MDB Board Approval			
XSREHN007A	Grid-Connected RE Development Support (ADERC) - Transmission Phase I	IADB	Sep-18	7.50		Disbursing			This program has a TC closed on 2019. It supported preparation of two transmission projects: HO-G1006 and HO-L1186 that supported preparation of a loan to finance transmission works in northern and central part of Honduras. As of June 30, 2020, 50% of loan has been disbursed. Expansion of the Progreso and Toncontin 230-138 KV electrical substations, are already in the financial closing stage. Work is being done to execute the remaining 2 products of the program.
XSREHN080A	Strengthening the RE Policy and Regulatory Framework (FOMPIER) Phase II	IADB	Apr-18	0.83	0.09	Disbursing		Trying to adjust to the containment measures established by the Government of Honduras, due to the COVID-19 pandemic.	As of June 2020, one contract concluded, and one was signed. The first to support the Secretariat of Energy with "The Energy Outlook exercise from 2019 to 2038 update" and the second is in process "Preliminary Design of Pilot Project of Heating with Solar Energy for Olympic Pool". Most activities to be carried out this year, are suffering delays due to the COVID-19 pandemic.
XSREHN079A	Grid-Connected RE Development Support (ADERC) - Transmission Phase II	IADB	Sep-18	5.0	345.15	Not disbursing			
XSREHN010A	ERUS Universal Energy Access Program (PAUE)	IADB	Nov-18	0.21	1.60	Disbursing			This project includes an investment grant for rural electrification and a TA to support the design of a NAMA for improved cookstoves. The investment grant will finance RE systems to reduce diesel consumption in mini-grids of Guanaja and Brus Laguna, the acquisition of land for plants' construction, and solar home systems in the Dry Corridor. Tenders are advancing for plant construction and site preparation. Basic engineering studies for mini-grids and PV systems for individual homes were prepared

SREP Country Portfolio

Investment Plan	Kiribati
Endorsement Date	Jan-19
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	4.70
SC Approvals (\$M)	
Approval Rate	
MDB Approval (\$M)	
Expected Cofinancing (\$M)	11.0
Disbursement as of December 2019 (\$M)	0.33



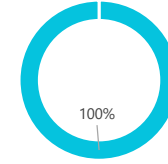
Projects/Programs For Committee Approval

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reasons for Delay in SC Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite SC Approval
XSREKI086A	South Tarawa Renewable Energy Project	ADB	Mar-20	4.7	11.0	Proposal Submitted			Project submitted to the Committee in August 2020/Approved in October 2020.

SREP Country Portfolio

Investment Plan	KENYA
Endorsement Date	Sep-11
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)	32.50
SC Approvals (\$M)	32.50
Approval Rate	100%
MDB Approval (\$M)	32.50
Expected Cofinancing (\$M)	456.48
Disbursement as of December 2019 (\$M)	19.72



■ MDB Approved

Approval Analysis

MDB Approved Projects/Programs

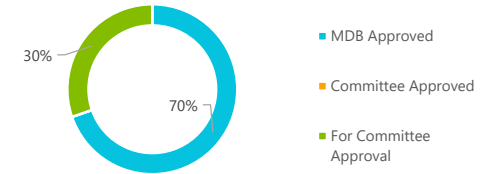
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XSREKE012A	Menengai Geothermal Development Project	AFDB	Dec-11	25.0	443.28	Disbursing			Implementation had been completed by early in the reporting period. COVID-19 caused some minor delays related to the project completion process. The approach has since been re-adjusted, and the completion report is expected for October 2020. A large CIF event was also planned to showcase this project in March 2020, but the event unfortunately was canceled in the wake of COVID-19.
XSREKE014A	Electricity Modernization Project	IBRD	Mar-15	7.50	13.20	Not disbursing		After previous delays in the procurement process, the contract has been signed and is currently under implementation. Initial payment of US\$ 680,000 is under processing.	The contractor for supply, installation, and operations of the mini-grids has already been mobilized, following site handover by the implementing agency. The supply of equipment from China and installations may be impacted due to COVID-19.

SREP Country Portfolio

Investment Plan	LESOTHO
Endorsement Date	Dec-17
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)	18.50
SC Approvals (\$M)	12.90
Approval Rate	70%
MDB Approval (\$M)	12.90
Expected Cofinancing (\$M)	45.90
Disbursement as of December 2019 (\$M)	0.31

Approval Analysis



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reasons for Delay in MDB Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB Approval
XSRELS082A	Lesotho Renewable Energy and Energy Access Project	IBRD	Oct-19	12.90	20.0	Not disbursing			Recently MDB Board Approved

Projects/Programs For Committee Approval

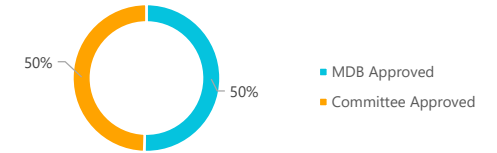
Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reasons for Delay in SC Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite SC Approval
XSRELS081A	On-grid RE technologies	AFDB	Jan-21	5.60	25.90	Concept Endorsed	Due diligence is ongoing.	Due diligence is ongoing.	Planned submission of project Jan. 2021

SREP Country Portfolio

Investment Plan	LIBERIA
Endorsement Date	Oct-13
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)	49.51
SC Approvals (\$M)	49.51
Approval Rate	100%
MDB Approval (\$M)	25.0
Expected Cofinancing (\$M)	12.20
Disbursement as of December 2019 (\$M)	6.47

Approval Analysis



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XSREL031A	Renewable Energy for Electrification in North and Center Liberia Project-Mini Grids	IBRD	Jan-16	25.0	2.0	Disbursing		Not applicable.	After delays in procurement, the contract award for the mini hydropower plant has been cleared by the World Bank team in March 2020. The bidding for the construction of the transmission and distribution (T&D) network was opened on March 9, 2020 and bid evaluation is currently on-going. Access road construction is currently on-going, which will be completed in time for contractor mobilization of the hydropower plant ensuring access to project sites.

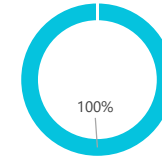
Committee Approved Projects/Programs

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reasons for Delay in MDB Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB Approval
XSREL032A	Liberia Renewable Energy Project	AFDB		24.51	10.20	Not disbursing			

SREP Country Portfolio

Investment Plan	MADAGASCAR
Endorsement Date	Jun-18
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	9.40
SC Approvals (\$M)	9.40
Approval Rate	100%
MDB Approval (\$M)	9.40
Expected Cofinancing (\$M)	
Disbursement as of December 2019 (\$M)	0.28



Approval Analysis

- MDB Approved
- For Committee Approval

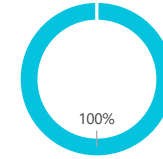
Projects/Programs For Committee Approval

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reasons for Delay in SC Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite SC Approval
XSREMG085A	Hybridization of Isolated Diesel Generation Centers with Solar Technologies	AfDB	Dec-20	9.40	0	Concept Endorsed	Efforts are underway to scope the integration of this concept with another AfDB energy operation under development in Madagascar. Technical studies and related activities under the project preparation grant for the hybridization component have not yet been implemented. This has led to a delay in overall readiness for the proposed project.	Efforts are underway to scope the integration of this concept with another AfDB energy operation under development in Madagascar. Technical studies and related activities under the project preparation grant for the hybridization component have not yet been implemented. This has led to a delay in overall readiness for the proposed project.	A virtual mission is scheduled for late September 2020, during which the terms of reference for the preparation grant are expected to be finalized.

SREP Country Portfolio

Investment Plan	MALDIVES
Endorsement Date	Oct-12
Last Revision Date	
No. of Projects	3

Indicative Pipeline Allocation (\$M)	25.57
SC Approvals (\$M)	25.57
Approval Rate	100%
MDB Approval (\$M)	25.57
Expected Cofinancing (\$M)	170.44
Disbursement as of December 2019 (\$M)	16.41



Approval Analysis

■ MDB Approved

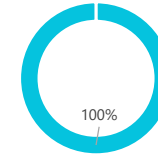
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XSREM024A	Accelerating Sustainable Private Investments in Renewable Energy (ASPIRE) Program	IBRD	Jun-14	12.60	58.0	Disbursing	The disbursement rate is low due to the design of the project, not because of the slow progress. A part of SREP grant is used to backstop non-payment and termination by the sub-project off-taker. Therefore, non-disbursements of this part of SREP grant should not be interpreted as underperformance of the project.	COVID-19 delayed the discussion and signing with the government offices shut down initially. No specific action is required to accelerate the disbursements regarding the low disbursement linked to project design.	While the first solar sub-project of 1.5 MW capacity is operating successfully, a delay is expected in the implementation of the 5MW second subproject in Huluhmale. Due to lockdown (including travel restrictions), site surveys are on hold for the 132 kV interconnection to be connected with the second sub-project. Existing information is not sufficient without site visits for technical designs and completing bidding documents. The Recruitment of consultants is likely to be delayed as well.
XSREM025A	Preparing Outer Island Sustainable Electricity Development Project / Technical Assistance: Capacity Development of the Maldives Energy Authority	ADB	Sep-14	12.69	112.0	Closed			Project Closed
XSREM025B	Technical Assistance: Republic of the Maldives Capacity Development of the Maldives Energy Authority	ADB	Mar-15	0.28	0.44	Closed			Project Closed

SREP Country Portfolio

Investment Plan	MALI
Endorsement Date	Nov-11
Last Revision Date	
No. of Projects	3

Indicative Pipeline Allocation (\$M)	27.21
SC Approvals (\$M)	27.21
Approval Rate	100%
MDB Approval (\$M)	27.21
Expected Cofinancing (\$M)	169.61
Disbursement as of December 2019 (\$M)	14.84



Approval Analysis

■ MDB Approved

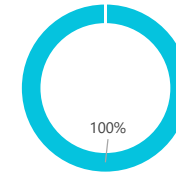
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XSREML016A	Rural Electrification Hybrid Systems	IBRD	Dec-13	15.06	40.73	Disbursing		Not applicable.	Project implementation is now progressing albeit at a slow pace, with 6 out of 45 hybrid systems completed and undergoing commissioning testing. Approximately, 75 percent of the remaining systems exceed 50 percent of physical completion. At this stage, all the hybrid systems are expected to be operational by the project closing date of September 2021. The impact of the supply chain disruptions caused by the COVID-19 pandemic is yet to be ascertained.
XSREML033A	Project for Scaling Up Renewable Energy in Mali	AFDB	Oct-14	1.50	1.08	Disbursing			The project continues to move toward its completion, scheduled for the end of September 2020. The Ministry of Energy has taken the decision to organize internal working groups to bring the policy/regulatory work undertaken by the project toward formal adoption. The feasibility studies for mini-hydro investments will be completed on time, but unfortunately, due to complications from the onset of COVID-19 and a recent coup d'état in Mali, the capacity building component will not be implemented as originally envisioned.
XSREML017A	Mini Hydropower Plants and Related Distribution Networks Development Project	AFDB	Sep-18	10.65	127.80	Disbursing			The project remains in an early stage of implementation. A virtual supervision was conducted in May 2020. Procurement was launched in June 2020 for the major activities of the project, i.e. construction of the power station and the associated distribution network. However, bids submission have been postponed until September due to the COVID-19 outbreak, which has disrupted global logistics processes. Potential further delays in the implementation schedule will be assessed in late 2020.

SREP Country Portfolio

Investment Plan	MONGOLIA
Endorsement Date	Nov-15
Last Revision Date	
No. of Projects	3

Indicative Pipeline Allocation (\$M)	29.63
SC Approvals (\$M)	29.63
Approval Rate	100%
MDB Approval (\$M)	29.63
Expected Cofinancing (\$M)	58.60
Disbursement as of December 2019 (\$M)	3.29



Approval Analysis

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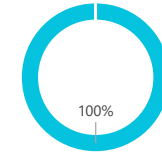
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XSREMN057A	Capacity Building and Regulatory Support Technical Assistance	IBRD	Aug-16	1.20	0.10	Disbursing		Not applicable.	On top of the training, capacity building, technical assistance activities, and proposals and pre-feasibility study of improved supervisory control and data acquisition (SCADA) systems and storage options for better renewable energy integration are completed.
XSREMN056A	Upscaling Rural Renewable Energy - Solar PV	IBRD	Jun-17	12.40	12.50	Disbursing		The remaining procurement activities are slowing ongoing.	The tender of the 10 MW solar power plant closed on December 16, 2019 and 10 bids were received. However, partly due to COVID-19 related delays, the evaluation has not yet been completed. The contract for upgrade of the Myangad substation, to which the solar power plant will be connected, was signed in March 2020.
XSREMN055A	Upscaling Renewable Energy Sector	ADB	Sep-18	16.03	46.0	Not disbursing			

SREP Country Portfolio

Investment Plan	NEPAL
Endorsement Date	Nov-11
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)	39.54
SC Approvals (\$M)	39.54
Approval Rate	100%
MDB Approval (\$M)	39.54
Expected Cofinancing (\$M)	69.92
Disbursement as of December 2019 (\$M)	8.23



Approval Analysis

MDB Approved Projects/Programs

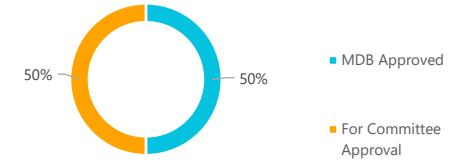
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XSREN022A	South Asia Sub-regional Economic Cooperation Power System Expansion Project: Rural Electrification Through Renewable Energy	ADB	Nov-16	31.64	41.22	Disbursing			
XSREN023A	Biogas Extended Program	IBRD	Aug-14	7.90	28.70	Disbursing	Disbursements used to be backloaded by the project design and was not commensurate to the project's physical implementation progress. The funds used to be disbursed only after the sub-projects were commissioned.	The project has been restructured to disburse the fund during subproject implementation instead of disbursing at the end of the project. This is expected to increase the disbursement commensurate to the project implementation progress.	The project is on track and showing strong results. Seven large-size subprojects have been completed. Another seven large projects are under construction. More than 160 smaller sub-projects have been commissioned. The disbursement rate has steadily increased and the recent restructuring is expected to improve the disbursement further. However, the activities were currently slowed down due to COVID-19.

SREP Country Portfolio

Investment Plan	NICARAGUA
Endorsement Date	May-15
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)	15.0
SC Approvals (\$M)	7.50
Approval Rate	50%
MDB Approval (\$M)	7.50
Expected Cofinancing (\$M)	95.89
Disbursement as of December 2019 (\$M)	-

Approval Analysis



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XSRENI054A	Nicaragua Geothermal Exploration and Transmission Improvement Program under the PINIC	IADB	Sep-16	7.50	95.89	Not disbursing			

Projects/Programs For Committee Approval

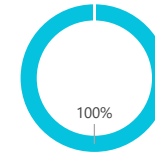
Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reasons for Delay in SC Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite SC Approval
XSRENI075A	Integral Development of Rural Areas Project	IADB	Jun-20	7.50		Concept Endorsed - Reserve			Planned submission of project Jun. 2021

SREP Country Portfolio

Investment Plan	PACIFIC REGION
Endorsement Date	May-15
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	1.92
SC Approvals (\$M)	1.92
Approval Rate	100%
MDB Approval (\$M)	1.92
Expected Cofinancing (\$M)	3.74
Disbursement as of December 2019 (\$M)	1.27

Approval Analysis



■ MDB Approved

MDB Approved Projects/Programs

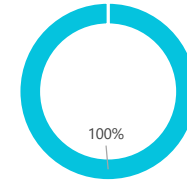
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XSREPC042A	Sustainable Energy Industry Development Project	IBRD	Sep-15	1.92	3.74	Disbursing		Due to COVID-19, the activities that can be conducted remotely, such as renewable potential measurement, are prioritized.	The project progressed satisfactorily. The project closing has been extended preceding the COVID-19 outbreak which may have a marginal impact. Phase 1 resource mapping was completed and phase 2 is still underway. Disaster Risk Management activities are progressing well and the reporting is being finalized. It will include an assessment on PNG, Samoa and Tuvalu. The MoU on the Mutual Aid Program became effective. The Online benchmarking platform has remained accessible to member utilities.

SREP Country Portfolio

Investment Plan	RWANDA
Endorsement Date	Nov-15
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	49.27
SC Approvals (\$M)	49.27
Approval Rate	100%
MDB Approval (\$M)	49.27
Expected Cofinancing (\$M)	51.0
Disbursement as of December 2019 (\$M)	6.23

Approval Analysis



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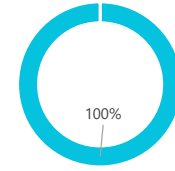
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XSRERW058A	Renewable Energy Fund	IBRD	Jun-17	49.27	51.0	Disbursing	The lack of affordability has emerged as a main barrier to market expansion of off-grid technologies – resulting in limited demand for access to debt financing. This challenge is present across Sub-Saharan Africa.	The project has been restructured in April 2020 to accelerate the Renewable Energy Fund (REF) uptake. The restructuring tackles the affordability issue with the establishment of a Results-Based Financing partial grant scheme proposed to stimulate the scale-up off-grid solar connections. Also, the restructuring will lift limits to the local and international private sector that enters the off-grid market to create additional market demand for borrowing from REF.	The utilization of these financing windows continues to be slow, which may further be exacerbated by the ongoing COVID-19 pandemic. The World Bank and BRD are working to accelerate the implementation of the project. A new Window 5 was added as part of a recently approved project restructuring. The new Window 5 will provide results-based partial grants to off-grid solar companies to improve affordability for end-users.

SREP Country Portfolio

Investment Plan	SOLOMON ISLANDS
Endorsement Date	Jun-14
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)	13.74
SC Approvals (\$M)	13.74
Approval Rate	100%
MDB Approval (\$M)	13.74
Expected Cofinancing (\$M)	22.27
Disbursement as of December 2019 (\$M)	6.49



Approval Analysis

■ MDB Approved

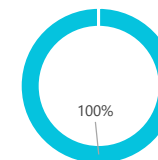
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XSRESB038A	Solar Power Development Project	ADB	Nov-16	6.64	9.0	Disbursing			
XSRESB037A	Electricity Access and Renewable Expansion Project – 2	IBRD	Jul-18	7.10	13.27	Disbursing		Not applicable.	Solomon Power has awarded the contract for the first two sites. The remaining three sites have been identified, and Solomon Power is securing land and conducting safeguards assessments. TA activities are at advanced stages of selection. These activities are largely on track, even though the declaration of public emergency with the outbreak of COVID-19 and travel restrictions introduced may delay the completion in the future.

SREP Country Portfolio

Investment Plan	TANZANIA
Endorsement Date	Sep-13
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)	14.42
SC Approvals (\$M)	14.42
Approval Rate	100%
MDB Approval (\$M)	14.42
Expected Cofinancing (\$M)	150.15
Disbursement as of December 2019 (\$M)	8.38



■ MDB Approved

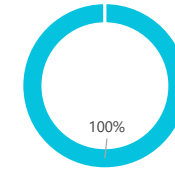
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XSRETZ028A	Renewable Energy for Rural Electrification	IBRD	Jun-16	9.59	150.0	Disbursing	Subprojects are delayed because i) the utility negotiates PPA for each sub-project individually instead of adopting standardized PPA terms ii) The utility is reluctant to sign long-term PPAs at fixed tariffs lest new supplies may drop the costs of power and the utility's tariffs in the future, iii) commercial banks have limited knowledge and interests in the sector, iv) heavy collateral is required for loans and v) there are uncertainties in microfinance policies on foreign operations.	Due to the commercial banks' limited knowledge and interest in the sector, the implementing agency recommended adding the financial intermediary of the project Credit Line facility, TIB, as a Participating Financial Intermediary of the very facility. TIB proposed measures to manage the conflict of interest. The World Bank also carried out due diligence on TIB's capability. Also, the Bank team is working with other relevant World Bank initiatives on regulatory and quality assurance challenges.	There has been limited progress under the Credit Line. No SPPA has been signed while the utility sets the SPPA as a negotiation starting point. A lengthy consultation process on the revision of the Small Power Producer (SPP) projects framework and new Standard Power Purchase Agreements (SPPAs) stalled the market since 2017. Currently there are four participating financial institutions (PFIs). Preparation is ongoing to allow TIB-D to become a PFI.
PSRETZ029A	Mini-Grids Project	IFC	Jun-15	4.84	0.15	Closed			Project Closed

SREP Country Portfolio

Investment Plan	VANUATU
Endorsement Date	Nov-14
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)	13.77
SC Approvals (\$M)	13.77
Approval Rate	100%
MDB Approval (\$M)	13.77
Expected Cofinancing (\$M)	8.10
Disbursement as of December 2019 (\$M)	1.27



Approval Analysis

■ MDB Approved

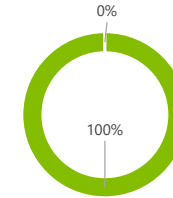
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XSREVU040A	Rural Electrification Project	IBRD	May-17	6.77	0.0	Disbursing		The project closing has been extended to June 2022 to complete the project activities.	The consultant selections, preparing product specifications, conducting training, and registering vendors and products have progressed. However, implementation has been slow due to delays in the approval of Solar Home Systems and microgrids and procurement of Owner's Engineer (OE) for mini-grids. The selection of an OE and other technical support consultants has been completed. Waste disposal regulations and standards on household wiring are behind schedule.
XSREVU041A	Energy Access Project (Small Hydropower Project)	ADB	Sep-17	7.0	8.10	Disbursing			

SREP Country Portfolio

Investment Plan	ZAMBIA
Endorsement Date	Feb-19
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	11.15
SC Approvals (\$M)	0.0
Approval Rate	0%
MDB Approval (\$M)	0.0
Expected Cofinancing (\$M)	32.75
Disbursement as of December 2019 (\$M)	0.08



Approval Analysis

- MDB Approved
- For Committee Approval

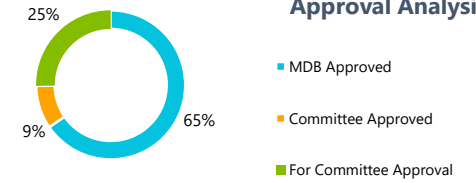
Projects/Programs For Committee Approval

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reasons for Delay in SC Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite SC Approval
XSREZM604A	Wind Power Promotion	AFDB	Feb-20	11.15	32.75	Concept Endorsed - Reserve Pipeline	Discussions between AfDB and the GoZ are ongoing with a view to agree on the implementation modalities of the PPG. A Task Manager has been appointed to the project, but engagement with Government has slowed during the COVID-19 period. Expected submission dates have shifted back accordingly.	Discussions between AfDB and the GoZ are ongoing with a view to agree on the implementation modalities of the PPG. A Task Manager has been appointed to the project, but engagement with Government has slowed during the COVID-19 period. Expected submission dates have shifted back accordingly.	AfDB will continue to engage with the GoZ and move into implementation of the PPG stage once parties in-country are able to absorb these activities.

SREP Country Portfolio

Investment Plan	PSSA
Endorsement Date	Jun-14
Last Revision Date	
No. of Projects	6

Indicative Pipeline Allocation (\$M)	81.11
SC Approvals (\$M)	60.67
Approval Rate	75%
MDB Approval (\$M)	53.06
Expected Cofinancing (\$M)	602.56
Disbursement as of December 2019 (\$M)	9.0



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
PSREHN501A	Strengthening of the ADERC H-REFF in Honduras	IADB	Sep-15	15.0	24.0	MDB Board Approval			
PSREML502A	Segou Solar Park	AFDB	Jun-17	25.0	17.86	MDB Board Approval			The project's financial agreement had not yet been signed by the end of the reporting period. While it had previously been expected that financial closure would be reached by Q4 2020, recent political instability in Mali has left a vacuum in the Ministry of Energy and Finance, which still needs to approve an amendment to the concession and guarantee. It will not be possible to do this until a government is re-established and legitimized. AfDB stands ready to support the investment as soon as conditions permit.
PSREHN603A	Self Supply Renewable Energy Guarantee Program	IADB	Jul-15	1.46	35.0	MDB Board Approval			The program includes two guarantee operations (Invema and Grupo Kattan) and a TA operation. The Invema project with the SREP guarantee resources enabled an investment in a solar roof for a waste recycling plant. It is currently in operation. The Grupo Kattan operation financed a solar roof for an industrial park. Fully disbursed in December 2019 and 80% solar rooftop construction. The TA operation is in execution.
PSREKE503A	PSSA: Kopere Solar Park	AFDB	Feb-19	11.60	36.34	MDB Board Approval			There have been some delays in the negotiations with the Government of Kenya on the Letter of Support to reach financial close after the onset of COVID-19. The project team notes a slowdown of general responsiveness of authorities and the inability to schedule face-to-face meetings to clarify the issues and reach an agreement. AfDB continues to monitor the situation and stands ready to engage further when the country is in a position to do so.

Committee Approved Projects/Programs

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reasons for Delay in MDB Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB Approval
XSREN504A	Nepal Private Sector – Led Mini-Grid Energy Access Project	IBRD	Jan-19	7.61	9.36	Not disbursing			

Projects/Programs For Committee Approval

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reasons for Delay in SC Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite SC Approval
PSREKE601A	Olkaria VI Geothermal Power Plant	AFDB	Jul-20	20.44	480.0	Concept Endorsed	Negotiations with KenGen on the final financial structure of the project are still ongoing. AfDB was contacted to consider a number of revised activities on the project's underlying PPG. Delays are due to these negotiations and the full implementation of the PPG.	Negotiations with KenGen on the final financial structure of the project are still ongoing. AfDB was contacted to consider a number of revised activities on the project's underlying PPG. Delays are due to these negotiations and the full implementation of the PPG.	AfDB continues to negotiate with KenGen on the revised activities with a view toward effectively implementing all necessary technical preparation services needed before implementation can begin.