

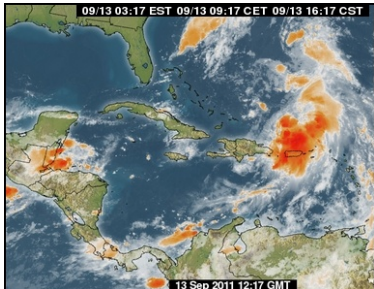
# Pilot Program for Climate Resilience

Meeting of the Sub-Committee – November 1, 2013

## Introduction

### Semi-Annual Report on PPCR Operations (March 16, 2013 – August 30, 2013) (PPCR/SC.13/3/Rev.1)

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CIF Administrative Unit



# Program Overview

## **Program Snapshot:**

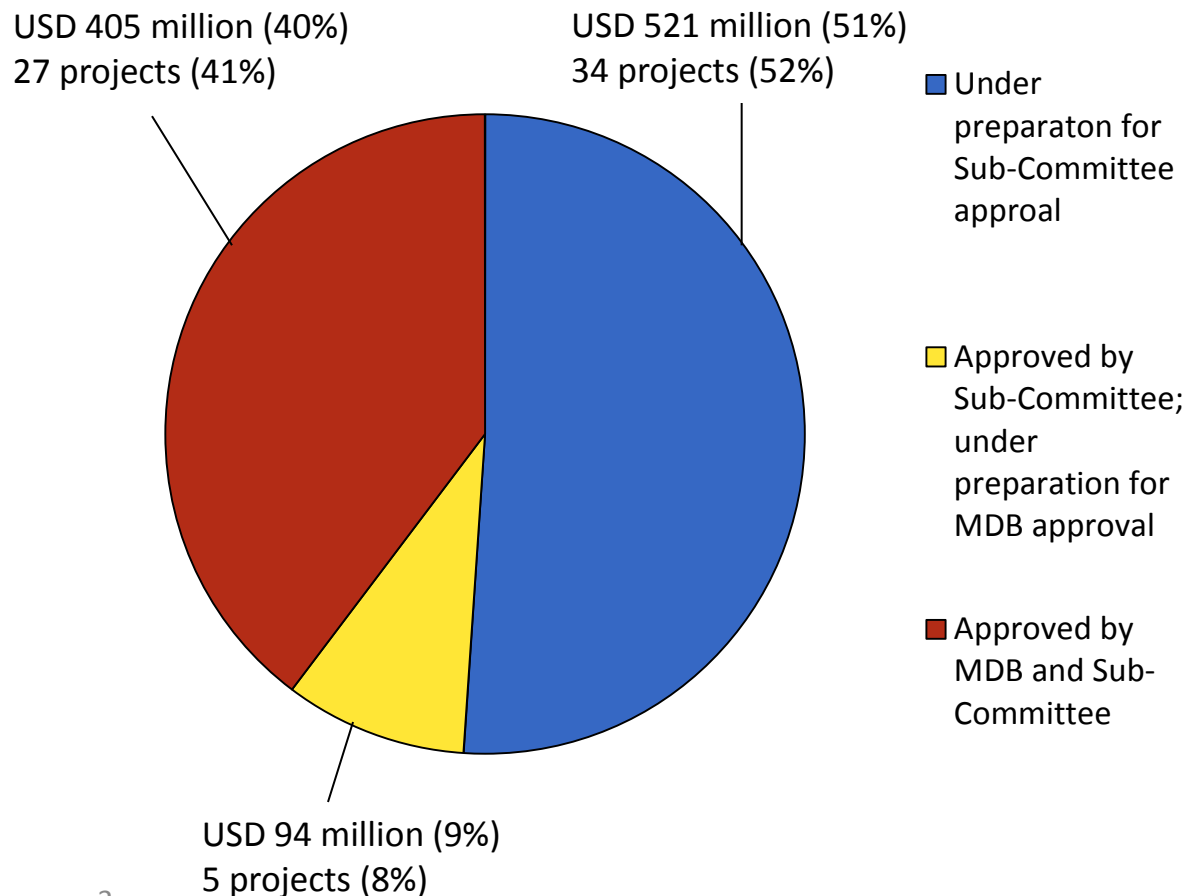
- All 20 SPCRs have been endorsed – completion of programming stage
- Robust pipeline of 66 projects and programs
- Rising disbursements reflect progress from project preparation to implementation
- FY 14 will be active and the schedule is realistic

## **Emerging Strategic Themes:**

1. PPCR pipeline of projects and programs is active and on track for delivery
2. Engaging the private sector in climate resilient development remains a challenge
3. Significant progress in terms of monitoring and reporting in many PPCR pilots

# Overview of Approvals

## Status of overall indicative funding approvals



All 20 SPCRs endorsed

66 projects and programs

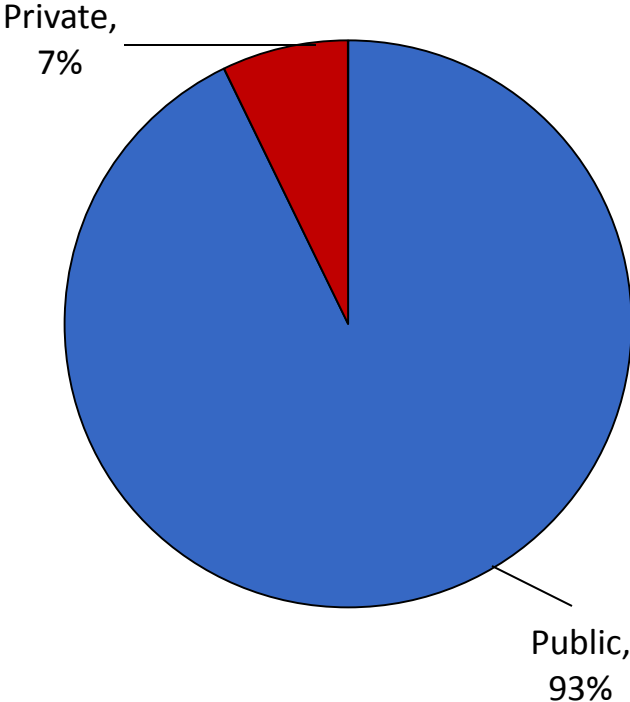
- 27 MDB and SC approved
- 5 SC approved
- 34 under preparation for SC approval

USD 1020 million endorsed

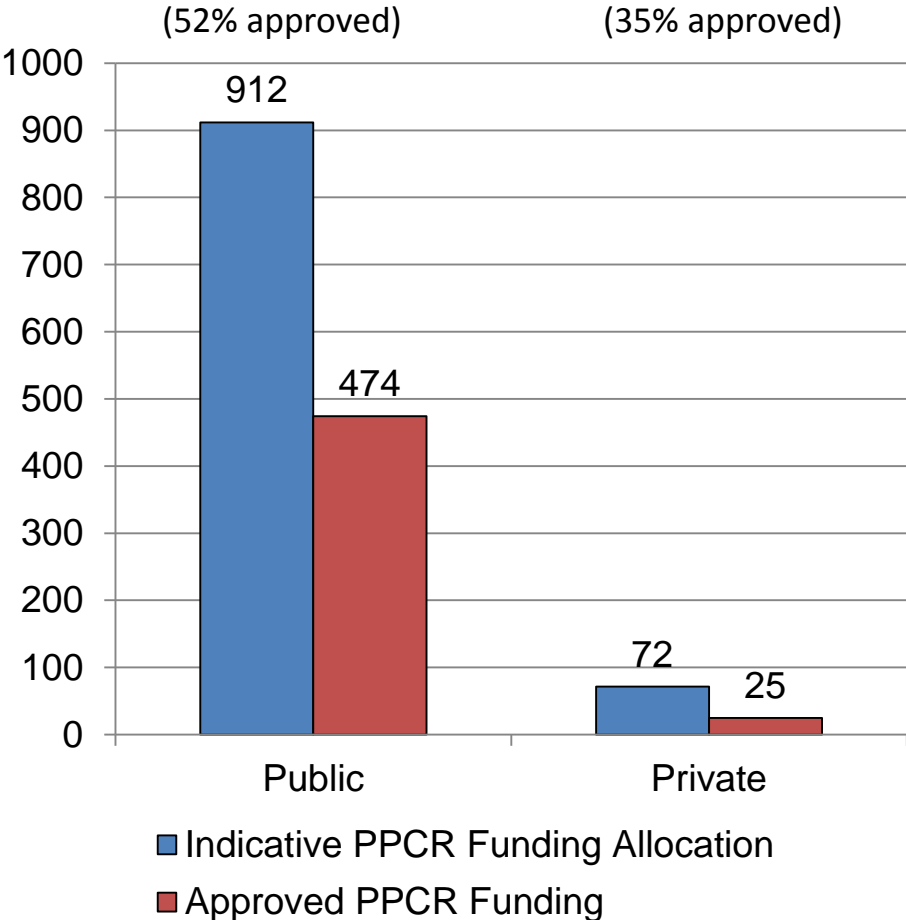
- 40% MDB and SC approved
- 9% SC approved
- 51% under preparation for SC approval

# Public and Private Sector

Indicative Funding Allocations



Indicative Funding Approvals (USD million)



# Actual and Projected Approvals

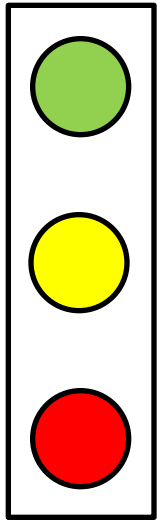
	Initial Target (May, 2012)	Revised Target (March, 2013)	Actual FY13 Approvals (based on revised target)	Expected FY14 Requests
Funding (USD m)	442.4	433.1	287.7	493.2
%	100%	98%	66%	-

## Bottom line:

- Projected FY13 approvals were overly optimistic
- FY14 most active for PPCR and more realistic in terms of delivery

# Traffic Lights and Milestones

## Milestone: SPCR Endorsement to Sub-Committee Approval of PPCR Funding



7 projects and programs totaling USD 85 million (< 18 months)

5 projects and programs totaling USD 100 million (18 – 24 months)

19 projects and programs totaling USD 240 million (>24 months)

### 24-month delays:

- 19 projects and programs affected

# Delayed Projects (>24 months)

- Three of 19 projects submitted and approved since last meeting of Sub-Committee
- MDBs expect to submit additional 10 projects and programs for PPCR funding approval by end of calendar year 2013

## **Bottom line:**

- **Projects:** Despite delays, projects – and SPCRs – are largely on track
- **SPCRs:** Except for Cambodia, no SPCRs require will revisions
- **IFC:** By December 31, 2013, IFC will make a final determination regarding viability of delayed projects

# Private Sector Set-Aside

- **Process:** CIF-AU implemented agreed procedures for establishment of PPCR Private Sector Set-Aside
- **Resources:** USD 70 million in available concessional finance
- **Proposals:** CIF-AU received 11 proposals for activities in nine countries
- **Experts:** Group of three experts met in Washington, DC from October 2-4, 2013.
- **Recommendations** of expert group to be discussed under item 4.



# Monitoring and Reporting

**Significant progress** has been achieved, including the establishment of a pragmatic framework for systematic monitoring and reporting of results. Interim analysis presented in information document PPCR/SC.13/Inf.3, *Baseline and expected results*.

- **Toolkit:** PPCR monitoring and reporting (M&R) toolkit
- **M&R work plans:** Of 18 PPCR pilots requested to submit M&R work plans, 7 submitted finals, 4 submitted drafts, 7 have yet to submit a work plan.
- **Baselines and targets:** 10 of 18 requested pilots submitted baselines and targets, 3 requested extensions, 5 have yet to submit the information

**Looking ahead:** CIF AU will continue to work with MDBs and pilots to finalize M&R work plans and submit information on baselines and targets.

First round of results reporting expected for July 2014

# Thank you

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