Pilot Program for Climate Resilience
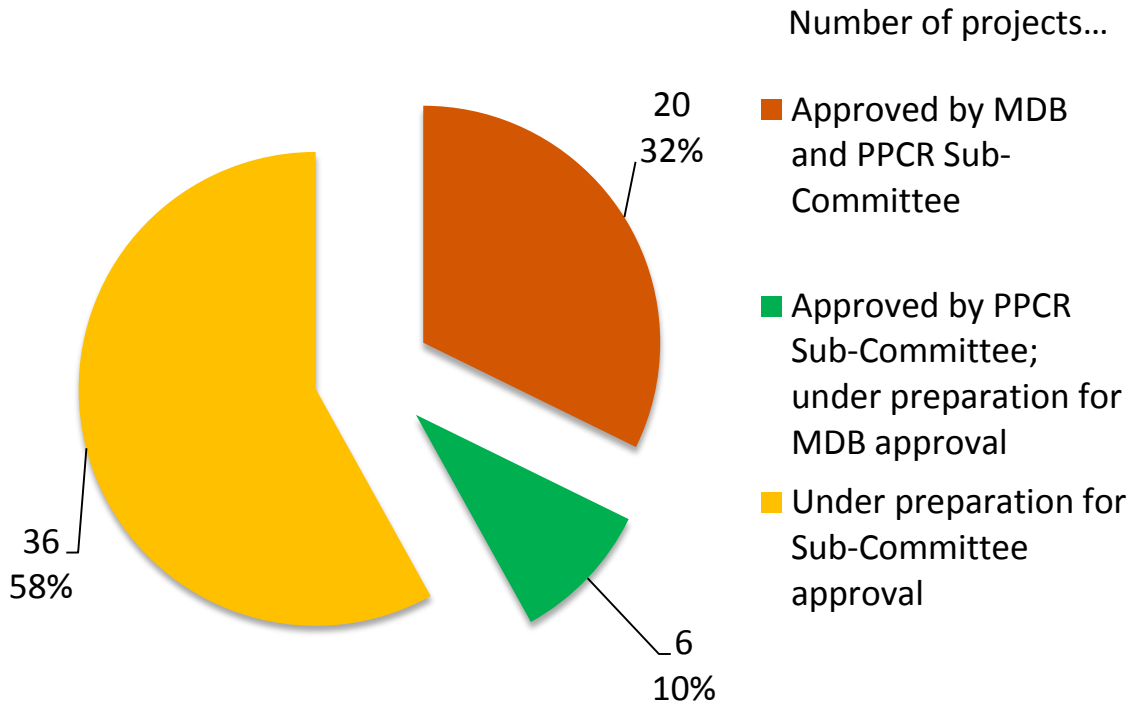## Meeting of the Sub-Committee – May 1, 2013

Introduction
Semi-Annual Report on PPCR Operations
(PPCR/SC.12/3)

Andrea Kutter
Sr. Program Coordinator
CIF Administrative Unit

State of the Pilot Program for Climate Resilience

Number of projects...

■ Approved by MDB and PPCR Sub-Committee

20
32%

■ Approved by PPCR Sub-Committee; under preparation for MDB approval

6
10%

■ Under preparation for Sub-Committee approval

36
58%

✓ 19 out of 20 SPCRs endorsed

✓ IP for Haiti is scheduled for May 2013

✓ Robust portfolio (62 projects and programs , however:

- Group 1: Projects and programs on schedule

- Group 2: Projects and programs exceeding the agreed benchmarks for pipeline management

Emerging Strategic Lessons

1. **Importance of investments in climate data and hydrometerological services**

"PPCR pilots have identified improvements to their climate data systems and hydrometeorlogical services as a top priority for addressing the realities associated with a changing climate."

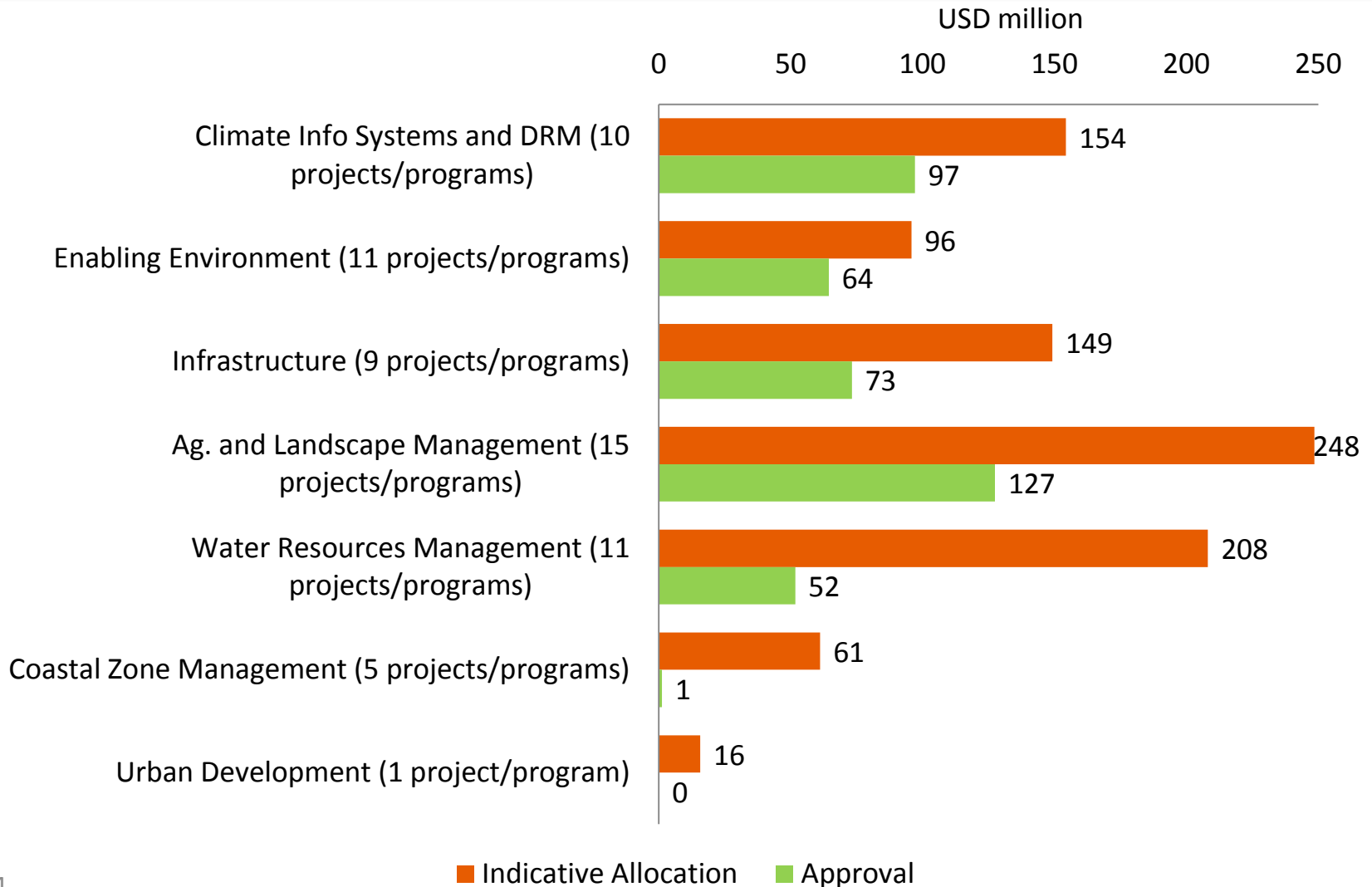2. **Slowdown in the submission of projects and programs for PPCR funding approval**

"…92% of the projects and programs in preparation for PPCR funding approval have fallen behind , suggesting that a significant portion of the remaining pipeline is facing challenges in project preparation."

3. **Challenges and opportunities related to results monitoring in the PPCR**

"MDBs have identified a range of challenges regarding the feasibility of meeting agreed deadlines for the PPCR monitoring and reporting program."
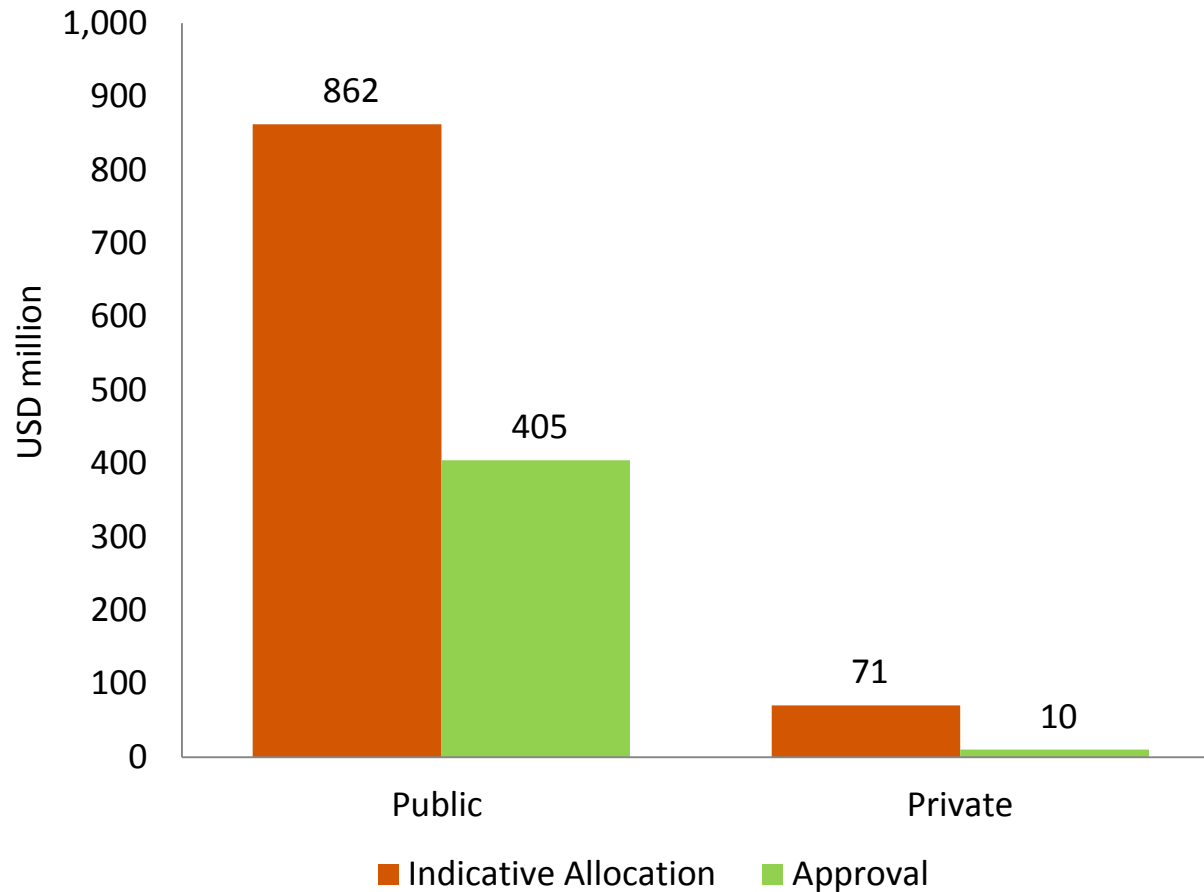
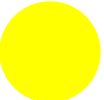# Portfolio Trends

Sectors and Themes

USD million

Sector/Theme	Indicative Allocation	Approval
Climate Info Systems and DRM (10 projects/programs)	154	97
Enabling Environment (11 projects/programs)	96	64
Infrastructure (9 projects/programs)	149	73
Ag. and Landscape Management (15 projects/programs)	248	127
Water Resources Management (11 projects/programs)	208	52
Coastal Zone Management (5 projects/programs)	61	1
Urban Development (1 project/program)	16	0

■ Indicative Allocation ■ Approval

Portfolio Trends

Public and Private Sector

Portfolio Trends

Meeting agreed Benchmarks (basis: endorsed SPCRs)

Milestone: PPCR Funding Approval to MDB Approval of Project /Program (26)

🟢   21 projects and programs (6 months or less)

🟡   5 projects and programs (6- 9 months)

Milestone: SPCR Endorsement to Sub-Committee Approval of PPCR Funding (36)

🟢   3 projects and programs (18 months or less)

🟡   13 projects and programs (18 – 24 months)

🔴   20 projects and programs (more than 24 months - including all private sector projects and programs)

Portfolio Trends

Delivery of projects and programs in FY 13 (basis: semi-annual pipeline updates)

	Initial Target (May, 2012)	Revised Target (March, 2013)	Actual Approvals FY13	Expected for Remainder FY13
Funding USD millions	442.4	433.1	242.5	190.6
%	100%	98%	56%	44%

Interpretation:
- Submission dates suggested at the time of SPCR endorsement were overly optimistic
- Corrections through regular pipeline updates more realistic

Portfolio Trends

Pipeline Management - Traffic Lights

PPCR pilot countries for which PPCR funding approval for projects and programs has not been completed within 24 months of SPCR endorsement:

1. Bangladesh (28.4%)
2. Niger (90.1%)
3. Tajikistan (48.5%)
4. Grenada (81.0%)
5. Samoa (61.6%)

Reaching that benchmark over the next 6 months:

1. Bolivia (2.9%)
2. Cambodia (64.9%)
3. Mozambique (56.9%)
4. Nepal (55.9%)
5. Zambia (44.7%)
6. Jamaica (1.2%)
7. St. Lucia (0%)

Pipeline Management of the Target Programs under SCF (2011) :

✓ need for either an update or a revision to the SPCR to be shared with the Sub-Committee by mail or at the next meeting of the PPCR Sub-Committee.

Other Updates

PPCR Private Sector Set-Aside

- ✓ Procedures

- ✓ Timeline

- ✓ Format to present concepts

- ✓ Nomination of experts

- ✓ Concern to generate proposals –private sector proposals in the pipeline have encountered challenges:
  - identifying business opportunities and project sponsors is taking longer than originally anticipated.