

# Pilot Program for Climate Resilience

Meeting of the Sub-Committee – May 1, 2013

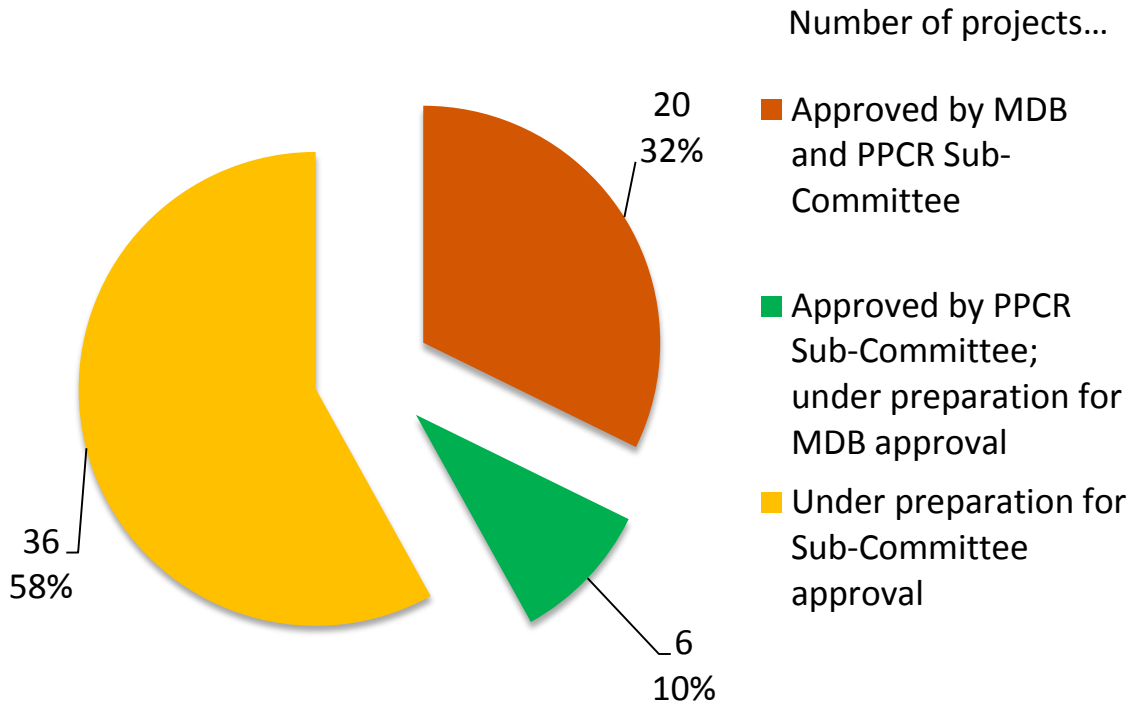
## Introduction

### Semi-Annual Report on PPCR Operations

(PPCR/SC.12/3)

Andrea Kutter  
Sr. Program Coordinator  
CIF Administrative Unit

# State of the Pilot Program for Climate Resilience



- ✓ 19 out of 20 SPCRs endorsed
- ✓ IP for Haiti is scheduled for May 2013
- ✓ Robust portfolio ( 62 projects and programs , however:
  - Group 1: Projects and programs on schedule
  - Group 2: Projects and programs exceeding the agreed benchmarks for pipeline management

# Emerging Strategic Lessons

## **1. Importance of investments in climate data and hydrometeorological services**

“PPCR pilots have identified improvements to their climate data systems and hydrometeorological services as a top priority for addressing the realities associated with a changing climate.”

## **2. Slowdown in the submission of projects and programs for PPCR funding approval**

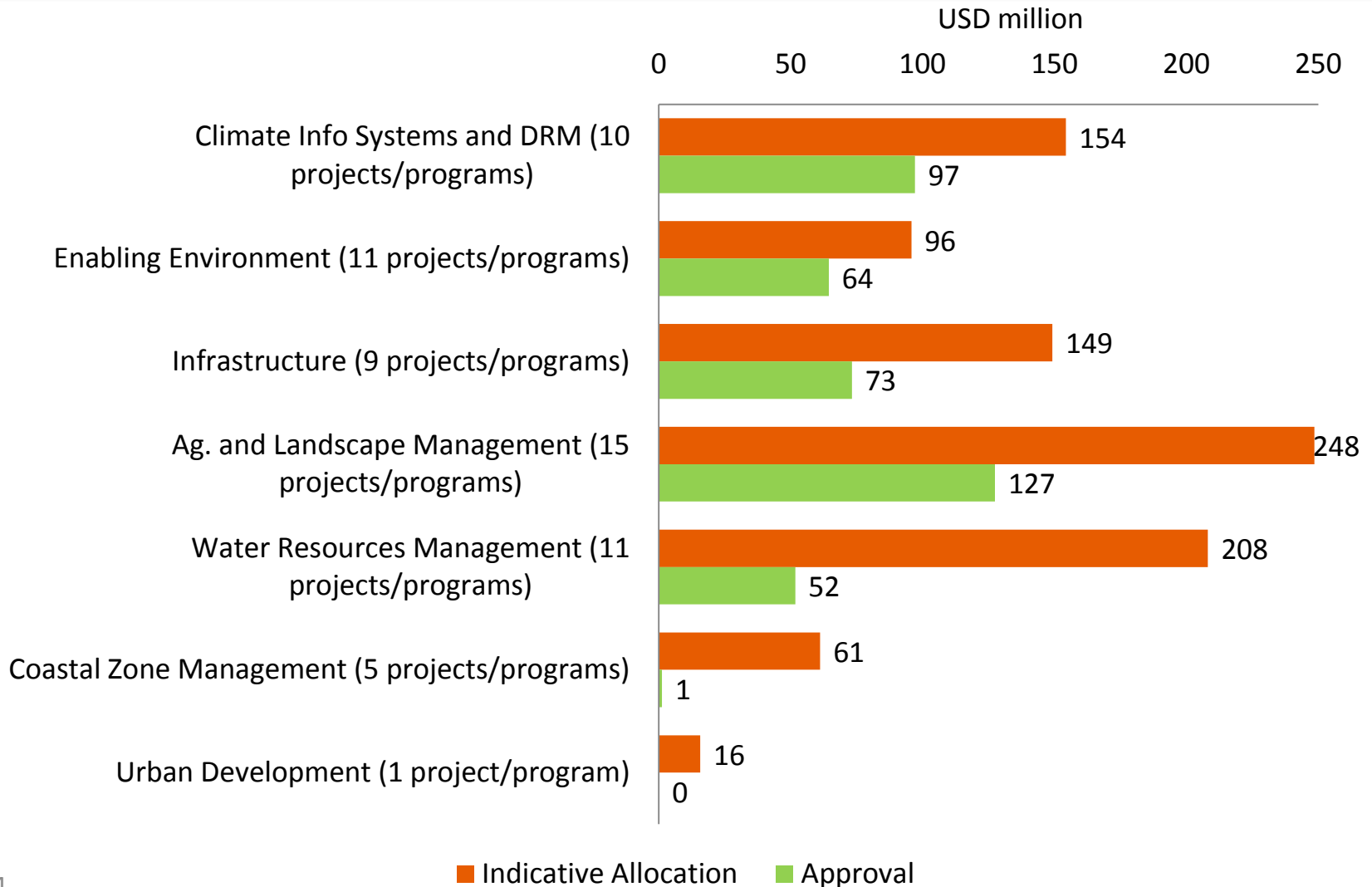
“...92% of the projects and programs in preparation for PPCR funding approval have fallen behind , suggesting that a significant portion of the remaining pipeline is facing challenges in project preparation.”

## **3. Challenges and opportunities related to results monitoring in the PPCR**

“MDBs have identified a range of challenges regarding the feasibility of meeting agreed deadlines for the PPCR monitoring and reporting program.”

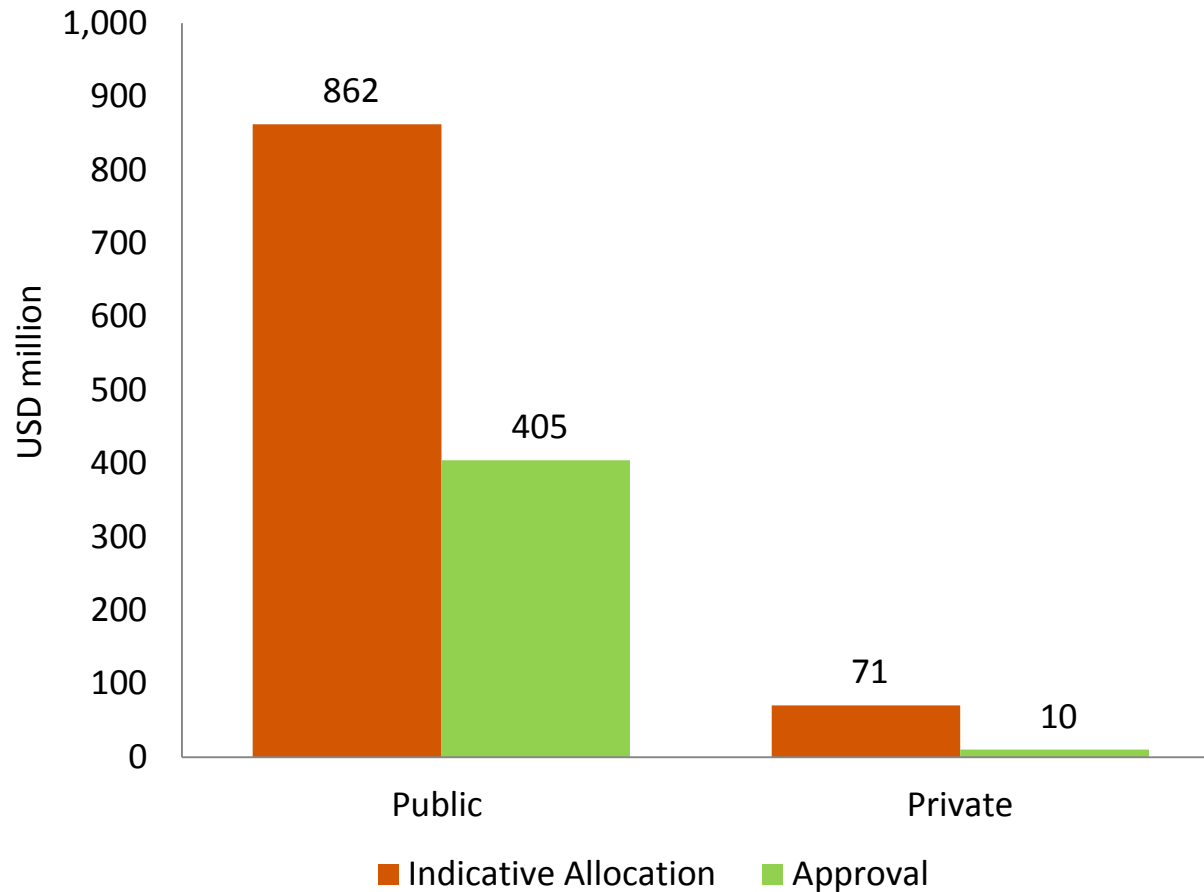
# Portfolio Trends

## Sectors and Themes



# Portfolio Trends


Public and Private Sector

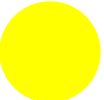


# Portfolio Trends


Meeting agreed Benchmarks (basis: endorsed SPCRs)

## **Milestone: PPCR Funding Approval to MDB Approval of Project /Program (26)**


 21 projects and programs (6 months or less)

 5 projects and programs (6- 9 months)

## **Milestone: SPCR Endorsement to Sub-Committee Approval of PPCR Funding (36)**

 3 projects and programs (18 months or less)

 13 projects and programs (18 – 24 months)

 20 projects and programs ( more than 24 months - including all private sector projects and programs)

# Portfolio Trends

Delivery of projects and programs in FY 13 (basis: semi-annual pipeline updates)

	Initial Target (May, 2012)	Revised Target (March, 2013)	Actual Approvals FY13	Expected for Remainder FY13
Funding USD millions	442.4	433.1	242.5	190.6
%	100%	98%	56%	44%

## Interpretation:

- Submission dates suggested at the time of SPCR endorsement were overly optimistic
- Corrections through regular pipeline updates more realistic

# Portfolio Trends

## Pipeline Management - Traffic Lights

PPCR pilot countries for which PPCR funding approval for projects and programs has not been completed within 24 months of SPCR endorsement:

1. Bangladesh (28.4% )
2. Niger (90.1%)
3. Tajikistan (48.5%)
4. Grenada (81.0%)
5. Samoa (61.6%)

Reaching that benchmark over the next 6 months:

1. Bolivia (2.9%)
2. Cambodia (64.9%)
3. Mozambique (56.9%)
4. Nepal (55.9%)
5. Zambia (44.7%)
6. Jamaica (1.2%)
7. St. Lucia (0%)

*Pipeline Management of the Target Programs under SCF (2011) :*

- ✓ need for either an update or a revision to the SPCR to be shared with the Sub-Committee by mail or at the next meeting of the PPCR Sub-Committee.



# Other Updates

## PPCR Private Sector Set-Aside

Home > Funds & Programs > Strategic Climate Fund > Pilot Program for Climate Resilience > PPCR Private Sector Set-Aside

### Access to Competitive Funding

FOR INNOVATIVE PROGRAMS AND PROJECTS THAT ENGAGE THE PRIVATE SECTOR IN PPCR

Under the Pilot Program for Climate Resilience (PPCR) over USD 70 million in concessional funds have been set aside to contribute to financing for innovative programs and projects that engage the private sector in activities associated with reducing countries' exposure to climate risk and uncertainty. Proposals for utilizing these funds will be reviewed and selected on a competitive basis by the PPCR Sub-Committee, taking into account the recommendations of an expert group. The first round of funding will be agreed to in November 2013.

Activities financed will need to be aligned with the objectives of endorsed Strategic Program for Climate Resilience (SPCR) of one of the eighteen countries or two regions engaged in the PPCR: Bangladesh, Bolivia, Cambodia, Dominica, Grenada, Haiti, Jamaica, Mozambique, Nepal, Niger, Saint Lucia, Saint Vincent and the Grenadines, Papua New Guinea, Samoa, Tajikistan, Tonga, Yemen, Zambia, and the Pacific or Caribbean regions.

Programs and projects will be implemented through one of the CIF partners: the African Development Bank, the Asian Development Bank, the Inter-American Development Bank and the World Bank, including the International Finance Cooperation.

Proposals should advance the PPCR objectives (see [PPCR design document](#)) and be aligned with the objectives of a country or region's SPCR (Bangladesh, Bolivia, Cambodia, Dominica, Grenada, Haiti, Jamaica, Mozambique, Nepal, Niger, Saint Lucia, Saint Vincent and the Grenadines, Papua New Guinea, Samoa, Tajikistan, Tonga, Yemen, Zambia, and the Pacific or Caribbean regions).

#### RESOURCES

- Procedures for Allocating PPCR Resources on a Competitive Basis from an Agreed Set Aside of Resources.
- Timeline for accessing resources under PPCR Set-Aside.
- Downloading common format to be used to present project.

- ✓ Procedures
- ✓ Timeline
- ✓ Format to present concepts
- ✓ Nomination of experts
- ✓ Concern to generate proposals –private sector proposals in the pipeline have encountered challenges:
  - identifying business opportunities and project sponsors is taking longer than originally anticipated.