

CLIMATE INVESTMENT FUNDS

PPCR/SC.12/3

April 8, 2013

Meeting of the PPCR Sub-Committee

Washington D.C.

May 1, 2013

Agenda Item 4

PPCR SEMI-ANNUAL OPERATIONAL REPORT

PROPOSED DECISION

The PPCR Sub-Committee reviewed document, PPCR/SC.12/3, *PPCR Semi-Annual Operational Report*, and welcomes the progress that has been made in advancing the work of the PPCR in the pilots.

The PPCR Sub-Committee:

- a) recalls that the agreed approach for the *Pipeline Management of the Target Programs under SCF* calls for the submission to the Sub-Committee, for review and endorsement of an update or proposed revisions to any investment plan for which all projects and programs have not received CIF funding approval within 24 months of the plan's endorsement date;
- b) takes note that six pilots have already reached the 24-month milestone and an additional seven will reach the milestone within the next six months; and
- c) requests these pilots to provide an update or a revision to the SPCR to be submitted to the Sub-Committee by mail or at the next meeting of the PPCR Sub-Committee.

The PPCR Sub-Committee further requests the CIF Administrative Unit and the MDBs to expedite the effective and consistent implementation of the agreed PPCR results monitoring and reporting program.

I. INTRODUCTION

1. This note provides an update on the status of the Pilot Program for Climate Resilience (PPCR) and related activities, including a review of the status of PPCR-funded projects and programs under endorsed investment plans¹. The report covers the period from September 15, 2012, to March 15, 2013.

II. STATUS OF THE PILOT PROGRAM FOR CLIMATE RESILIENCE

Program Progress

2. The PPCR is a robust program with a portfolio of 62 projects and programs which show varying degrees of compliance with meeting agreed benchmarks in the CIF programming cycle. Over the past six months, the submission of projects and programs for PPCR funding approval has slowed. Current submission forecasts indicate that delays are expected to continue over the next 12 months. Emerging experiences and lessons from the PPCR programming process and early implementation reflect and confirm the opportunities and complexities associated with climate-resilient development.

3. All nine PPCR single country pilots have endorsed investment plans, but are at different stages of implementation. In addition, eight of the nine countries participating in the Caribbean and Pacific regional programs as well as their regional components have endorsed strategic programs for climate resilience (SPCRs).

4. Haiti, a country participating in the Caribbean regional program, continues to cope with serious challenges associated with the impacts of the 2010 earthquake, destruction stemming from recent hurricanes and low institutional capacities to deal with the complexity of the tasks ahead. Hence, it has taken considerably more time than expected to finalize the SPCR. Haiti has now finalized its programming process and submitted its SPCR for review and endorsement at the upcoming meeting of the PPCR Sub-Committee.

5. This report addresses three strategic lessons that are emerging from the PPCR:

- a) the importance of investments in climate data and hydromet services to ensure the appropriate design and sustainability of PPCR supported investments;
- b) a slowdown in the submission of PPCR projects and programs for PPCR funding approval might suggest a similar dynamic as experienced in the Clean Technology Fund (CTF); and
- c) the challenges and opportunities related to results monitoring and reporting in the PPCR.

¹ For PPCR: Strategic Programs for Climate Resilience – SPCR.

Importance of investments in climate data and hydrometeorological services

6. PPCR pilot countries are highly vulnerable to the impacts of climate variability and change, which often result in loss of life, property and livelihoods. Many pilot countries are expected to face more frequent and intense climate hazards as well as changes in climatic parameters jeopardizing the sustainability of any future investments which do not take into account this new reality.

7. However, countries often lack reliable historical climate data and climate projections at the national and sub-national levels, increasing the uncertainty of decision-makers who prioritize and plan investments in climate-sensitive sectors. In order to better understand and manage the risks of current and future impacts from climate variability and change on social and economic development, PPCR pilot countries have identified improvements to their climate data systems and hydrometeorological (hydromet) services as a top priority for addressing the realities associated with a changing climate.

8. Investments in climate data and hydromet services may include a broad range of activities, such as: improvements in climate observation equipment; data and information management systems; weather and climate forecasting; river basin monitoring; education and training; climate modeling; and early warning systems. The products and services generated by these investments can play a vital role in climate resilient sustainable development if applied in key sectors, such as agriculture, water, energy, transport, infrastructure and health.

9. All endorsed SPCRs include investments to strengthen climate data and hydromet services either as stand-alone projects or as components of technical assistance or investment projects or programs, and all MDBs are supporting one or more of these projects. For the last 18 months hydromet services have been a priority knowledge area for the World Bank. In this context, an online module for hydromet and climate services is being developed.

10. Pilot country governments and the regional organizations leading the Caribbean and Pacific regional programs have articulated, through surveys and other feedback mechanisms, strong demand for additional PPCR learning activities focused on hydromet. In response, the CIF Global Support Program has identified the theme of climate data and hydromet services as a CIF learning priority for fiscal year 2014. A technical and learning session for interested PPCR pilot countries and the regional components of the Caribbean and Pacific programs is planned for August 2013 in Tajikistan. The Government of Tajikistan has offered to host the meeting.

Slowdown in the Submission of Projects and Programs for PPCR Funding Approval

11. The current status of the PPCR portfolio suggests two groupings of projects and programs:

- a) Group 1: projects and programs meeting the agreed benchmarks for various steps in the project cycle and moving through the PPCR programming cycle in a timely manner; and

- b) Group 2: projects and programs which have fallen behind schedule for meeting benchmarks agreed in the document *Pipeline Management of the Target Programs under SCF*².

12. The recently updated pipeline shows that 40% of the projects and programs in the PPCR portfolio have received PPCR funding approval and are moving forward in a timely manner, while 60% are still in preparation prior to funding approval by the PPCR Sub-Committee. However, 92% of these later projects and programs have fallen behind, suggesting that a significant portion of the remaining projects and programs in the PPCR pipeline are facing challenges in project preparation.

13. For public sector projects, reasons for the delays include challenges related to institutional and capacity barriers, procurement and unforeseen circumstances such as extreme climate events (floods; typhoons) or political instabilities.

14. For private sector interventions, identifying adaptation projects has proven to be a challenge given the novelty of the topic, difficulties in identifying appropriate counterparts and unfavorable investment climates. One lesson from the experience so far on private sector projects is that in low-income countries (which are the focus of the PPCR) identifying business opportunities and project sponsors is taking longer than originally anticipated. This experience needs to inform the work to be developed for the PPCR private sector set-aside. One proposed measure to overcome these barriers could be to facilitate systematic lesson-sharing between middle and low income countries.

15. The above mentioned delays will continue to be monitored carefully. These latest observations regarding the PPCR portfolio may suggest the potential for a similar dynamic as experienced with the portfolio of the Clean Technology Fund. While the first group of CTF projects and programs under endorsed investment plans moved rather rapidly through the preparation process into implementation, the majority of the second group of projects and programs stalled, resulting in the need for either an update or proposed revision to the investment plan and discussed by the Committee.

16. Consistent with principles for pipeline management set forth in the document *Pipeline Management of the Target Programs under SCF*, the Sub-Committee will be provided with information in order to review the status of each project and program in the pipeline. If necessary, the PPCR Sub-Committee will be informed of any decisions made by a pilot country or region and the MDBs regarding removals of projects or programs from the pipeline, or whether associated resources will be released from the funding allocation of the investment plan. In the event that funding is released, the Sub-Committee will need to consider how the released resources may be used.

17. Table 1 presents information on the SPCR endorsement dates for each PPCR pilot and the current PPCR funding approval rate for projects and programs. As of April 2013, there are six pilots (Bangladesh, Niger, Tajikistan, Grenada, St. Vincent and the Grenadines and Samoa)

² November 2011

for which PPCR funding approval for all projects and programs has not been completed within 24 months of the SPCR's endorsement.

18. Over the next six months, seven additional PPCR pilots (Bolivia, Cambodia, Mozambique, Nepal, Zambia, Jamaica and St. Lucia) will reach the 24 months milestone. The most recent pipeline update suggests that the funding approval rate for each of these pilots will also fall short of 100%.

Table 1: PPCR Funding Approval Rate by PPCR pilot

	PPCR Pilot	SPCR Endorsement Date	24 Month Benchmark	IP Endorsed Funding ^{1/}	Approvals as of 15 Mar 2013	% Funding Approval
1	Bangladesh	Nov-10	Nov-12	110.0	31.2	28.4%
2	Bolivia	Nov-11	Nov-13	91.0	2.5	2.7%
3	Cambodia	Jun-11	Jun-13	91.0	55.8	61.3%
4	Mozambique	Jun-11	Jun-13	91.0	48.9	53.8%
5	Nepal	Jun-11	Jun-13	91.0	48.1	52.8%
6	Niger	Nov-10	Nov-12	110.0	99.1	90.1%
7	Tajikistan	Nov-10	Nov-12	57.8	23.2	40.1%
8	Yemen	Apr-12	Apr-14	58.0	19.9	34.3%
9	Zambia	Jun-11	Jun-13	91.0	38.4	42.2%
10	Dominica	Apr-12	Apr-14	21.0	0.2	1.1%
11	Grenada	Apr-11	Apr-13	25.0	16.2	64.8%
12	Haiti					
13	Jamaica	Nov-11	Nov-13	30.0	0.3	1.0%
14	Saint Lucia	Jun-11	Jun-13	27.0	-	-
15	St. Vincent & The Grenadines	Apr-11	Apr-13	15.0	10.0	66.7%
16	Caribbean-Regional Track	Apr-12	Apr-14	10.6	0.2	1.4%
17	Papua New Guinea	Nov-12	Nov-14	30.0	0.8	2.5%
18	Samoa	Apr-11	Apr-13	30.0	15.4	51.3%
19	Tonga	Apr-12	Apr-14	20.0	0.8	3.8%
20	Pacific-Regional Track	Apr-12	Apr-14	10.0	4.2	42.1%
1/ Includes additional funding of \$83 million (out of \$88 million) approved in Nov. 2012.						
2/ Includes project preparation grant.						

19. Consistent with the agreed pipeline management approach for the SCF, for pilots which have not received PPCR funding approval for all projects and programs within 24 months of the

SPCR endorsement date, there is need for either an update or a revision to the SPCR to be shared with the Sub-Committee by mail or at the next meeting of the PPCR Sub-Committee.

Challenges and opportunities related to results monitoring in the PPCR

20. The overall objective of the CIF monitoring and reporting is to generate, aggregate, synthesize and report data across countries and programs to demonstrate results by building on and complementing existing reporting mechanisms of the pilot countries, regional organizations and the MDBs. During the coming fiscal year, the CIF monitoring and reporting program aims to:

- a) create a functioning CIF monitoring and reporting system;
- b) generate and analyze high quality data; and
- c) place learning at the center of all CIF activities.

21. During its meeting in November 2012, in an effort to further improve the analytical outputs associated with results monitoring and reporting in the PPCR, the PPCR Sub-Committee reviewed and endorsed a revised simplified PPCR results framework³. It also agreed to five core indicators to be measured at the SPCR-level. The Sub-Committee further requested each PPCR pilot, in collaboration with the MDBs, to⁴:

- a) align the previously endorsed SPCR results frameworks with the revised PPCR results framework;
- b) prepare a work plan for its monitoring against the core indicators and any other optional indicators using national systems as appropriate, by end March 2013 and to submit the work plan to the Sub-Committee for information at its meeting in May 2013. The work plan should identify any capacity building and financial support required to implement the results framework in the pilot country;
- c) establish baselines and targets for SPCR specific indicators by August 31, 2013, and communicate the baselines and targets to the CIF Administrative Unit for posting on the CIF website; and
- d) report on an annual basis on SPCR outcomes in accordance with the agreed outcome level indicators in the revised PPCR results framework. Pilot country reports are to be submitted to the CIF Administrative Unit by July 30 each year, starting in 2014, and posted on the website.

³ The SCF Trust Fund Committee subsequently approved the revised PPCR results framework.

⁴https://www.climateinvestmentfunds.org/cif/sites/climateinvestmentfunds.org/files/FINAL_Summary_of_Co_Chairs_PPCR_S_C_Nov2012.pdf

22. MDBs have identified a range of challenges regarding the feasibility of meeting the above deadlines for the PPCR monitoring and reporting program.
23. A first draft of the work plans for each pilot is expected to be discussed during the meeting of PPCR pilots on May 1-3, 2013 in Washington, DC. Subsequently, all pilots will finalize their work plans which will be shared with the PPCR Sub-Committee and posted on the website.
24. Nevertheless, MDBs have indicated that some pilots may require additional time to prepare baselines, targets, and monitoring and reporting work plans. With the support of MDBs, pilots will aim to establish and present baselines and targets by November 31, 2013, to be reviewed at the next PPCR Sub-Committee meeting, in order to meet the July 30, 2014 deadline for initial results reporting.
25. To ensure effective and consistent implementation of the agreed PPCR results monitoring and reporting program, the CIF Administrative Unit, in collaboration with the MDBs, developed guidance sheets on the monitoring and reporting work plan as well as guidance sheets which clarify the intended method for utilizing the core indicators in monitoring and reporting processes.
26. Moving forward, effective operationalization of these tools, as well as fulfillment of the requirements to report on progress towards achieving agreed results, will require close collaboration between the CIF Administrative Unit, MDBs, pilot country and regional focal points, and other key PPCR stakeholders. By bringing these diverse stakeholder groups together in the monitoring and reporting process, the PPCR monitoring and reporting program aims to ensure that data are validated, and that results monitoring and reporting accurately reflect the advances, challenges, and lessons that emerge from PPCR projects and programs.

III. PROGRESS ON PROJECTS AND PROGRAMS

27. The PPCR pipeline is comprised of the 62 projects and programs included as concepts in the 19 investment plans endorsed to date (annex 1).
28. During the current reporting period⁵, the Sub-Committee reviewed and approved PPCR funding for the following nine projects and programs:
- a) Cambodia: *Component 3 – Project 2 – Climate Proofing Infrastructure in Southern Economic Corridor Towns* (ADB), with USD 10 million in PPCR financing (USD 5 million grant; USD 5 million credit);
 - b) Cambodia: *Component 1 – Project 2 – Enhancement of Flood and Drought Management in Pursat and Kratie Provinces* (ADB), with USD 10 million PPCR financing (USD 6 million grant; USD 4 million credit);

⁵ October 15, 2012 – March 15, 2013

- c) Cambodia: *Component 2 – Project 2 – Climate Proofing of Agricultural Infrastructure and Business-Focused Adaptation* (ADB), with USD 10 million PPCR financing (USD 5 million grant; USD 5 million credit);
- d) Mozambique: *Climate Resilience: Transforming Hydrometeorological Services* (IBRD), with USD 15 million PPCR grant financing, including Mozambique's USD 5 million additional grant allocation from November, 2012;
- e) Pacific – Regional Track: *Implementation of the Strategic Program for Climate Resilience* (ADB), with USD 4 million PPCR grant financing;
- f) Pacific – Samoa: *Enhancing the Climate Resilience of the West Coast Road (Apia to Airport)* (IBRD), with USD 15 million PPCR grant financing;
- g) Tajikistan: *Environmental Land Management and Rural Livelihoods* (IBRD), with USD 9.5 million PPCR grant financing;
- h) Yemen: *Climate Information System and PPCR Program Coordination* (IBRD), with USD 19 million PPCR grant financing; and
- i) Zambia: *Strengthening Climate Resilience in Zambia and the Barotse Sub-Basin* (IBRD), with USD 36 million PPCR financing (USD 31 million grant; USD 5 million credit), including USD 3 million of Zambia's USD 5 million additional allocation from November, 2012.

29. The following six projects and programs were approved by the MDBs:

- a) Cambodia: *Component 3 – Project 2 – Climate Proofing Infrastructure in Southern Economic Corridor Towns* (ADB), with USD 10 million in PPCR financing (USD 5 million grant; USD 5 million credit);
- b) Cambodia: *Component 1 – Project 2 – Enhancement of Flood and Drought Management in Pursat and Kratie Provinces* (ADB), with USD 10 million PPCR financing (USD 6 million grant; USD 4 million credit);
- c) Mozambique: *Sustainable Land and Water Management* (AFDB), with USD 15.8 million PPCR grant financing;
- d) Nepal: *Building Climate Resilient Communities through Private Sector Participation* (IFC), with USD 9 million PPCR financing (USD 2 million grant; USD 7 million credit);
- e) Nepal: *Building Resilience to Climate-Related Hazards* (IBRD), with USD 31 million PPCR financing (USD 16 million grant; USD 15 million credit); and
- f) Pacific – Samoa: *Enhancing the Climate Resilience of the West Coast Road (Apia to Airport)* (IBRD), with USD 15 million PPCR grant financing.

Additional PPCR allocations

30. During its meeting in November, 2012, the PPCR Sub-Committee agreed to allocate USD 88 million in previously unallocated grant resources to 16 PPCR pilots. The CIF Administrative Unit, in collaboration with the MDBs, developed procedures for requesting funding approval for the additional grant resources.

31. As of the end of the current reporting period, Mozambique and Zambia have each submitted requests to utilize the USD 5 million additional grant allocation.⁶ Haiti is expected to submit a request to access the USD 5 million additional grant allocations through projects and programs outlined in its SPCR.

32. Consistent with the decision by the PPCR Sub-Committee in November 2012, pilot countries have until May 2014 to prepare, for endorsement by the Sub-Committee, a concept or concepts for programs/projects that further advance the objectives of its SPCR utilizing the additional allocation. If such a program/project concept(s) is not submitted to the Sub-Committee by May 2014 and subsequently endorsed, the unused allocation will be transferred to the private sector set aside for allocation on a competitive basis.

Update on the PPCR Private Sector Set-Aside

33. The procedures for allocating PPCR resources on a competitive basis from a set-aside to enhance private sector engagement in the PPCR were approved in February 2013. In accordance with the agreed procedures, several actions have been undertaken to initiate the first round of proposals under the set-aside.

34. MDBs have agreed on a timeline and “common format” for the submission of project and program concepts. A dedicated webpage (<https://www.climateinvestmentfunds.org/cif/set-aside/ppcr>) provides relevant information to the wider public on the set-aside:

- a) agreed procedures;
- b) timeline and common format;
- c) endorsed Strategic Programs for Climate Resilience (SPCR);
- d) MDB and country/regional focal points contacts; and
- e) submitted concept notes.

⁶ Additional allocations are as follows: Mozambique: USD 5 million for the *Climate Resilience: Transforming Hydrometeorological Services* project (IBRD); Zambia: USD 3 million for the *Strengthening Climate Resilience in Zambia and the Barotse Sub-Basin* project (IBRD).

35. The CIF Administrative Unit began accepting proposals in March 2013 and will continue to do so until August 15, 2013. MDBs are working with prospective clients to develop concepts in accordance with the agreed criteria set forth in the procedures. All received proposals will be posted on the website.

36. Consistent with the approved procedures, the CIF Administrative Unit has requested PPCR contributor and pilot countries as well as relevant regional organizations to nominate experts as candidates to serve on the group of four experts that will be responsible for reviewing submitted concepts in accordance with the agreed criteria and preparing a list of priority concepts recommended for PPCR funding. To date, no experts have been nominated by the group of contributor countries; six experts have been nominated by the group of pilot countries and regional organizations.

37. Once a sufficient number of nominations of potential experts has been received, the CIF Administrative Unit will call for an MDB meeting to review the nominations and propose two experts from among those proposed by the PPCR pilots and two experts from among those proposed by the PPCR contributor countries to be invited to participate in the review group. The list of the four proposed experts will be submitted to the Sub-Committee for approval by mail no later than May 31, 2013. It is planned that the review group will meet in September 2013 to review all submitted concept notes.

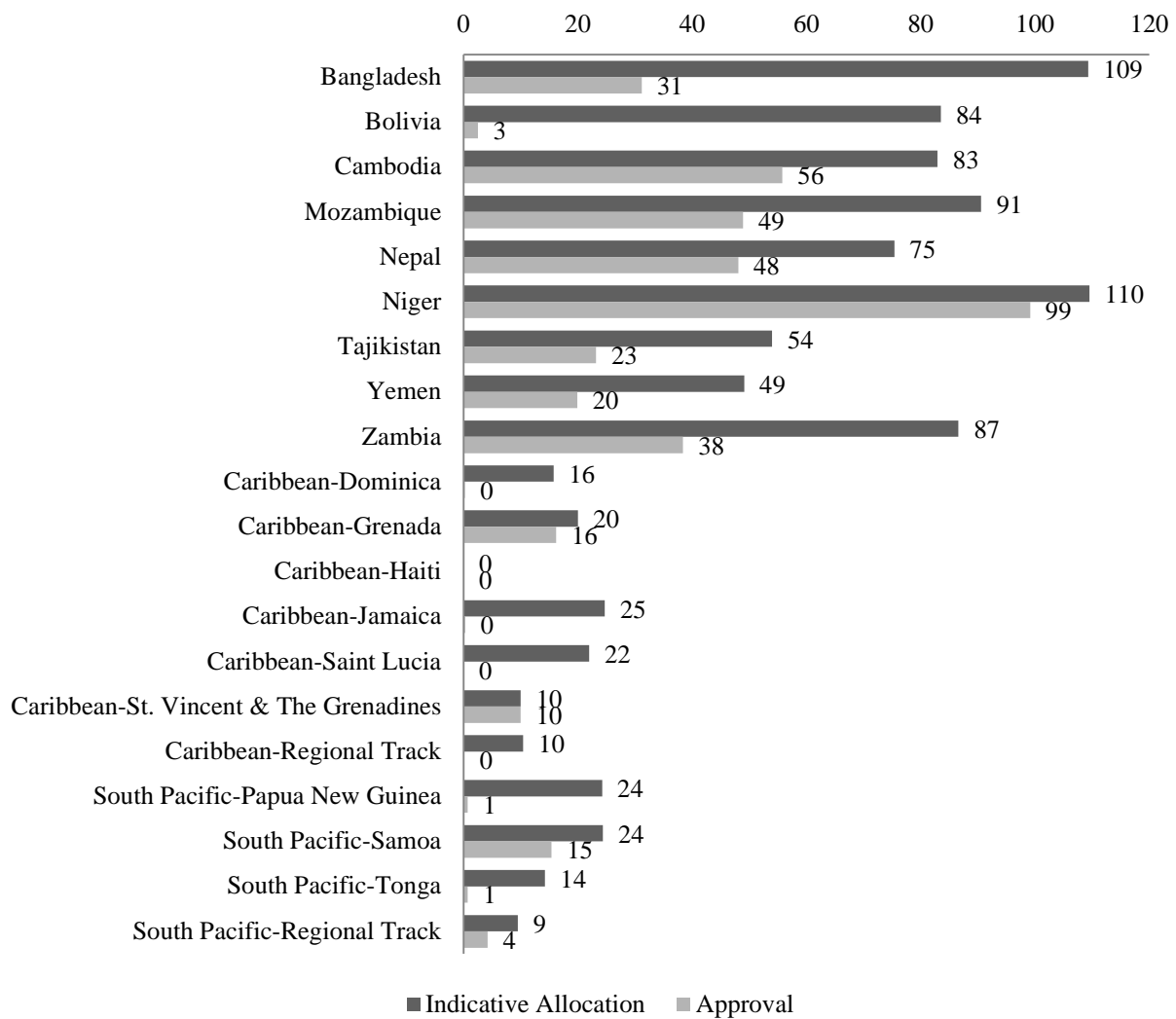
IV. ANALYSIS OF PORTFOLIO TRENDS

38. The following is an analysis of portfolio trends based on the 62 projects and programs in the PPCR pipeline.

Funding Approvals by PPCR Pilot

39. Figure 1 provides information on the indicative allocation of PPCR funding at the time of SPCR endorsement and the actual number of projects for which PPCR funding has been approved.

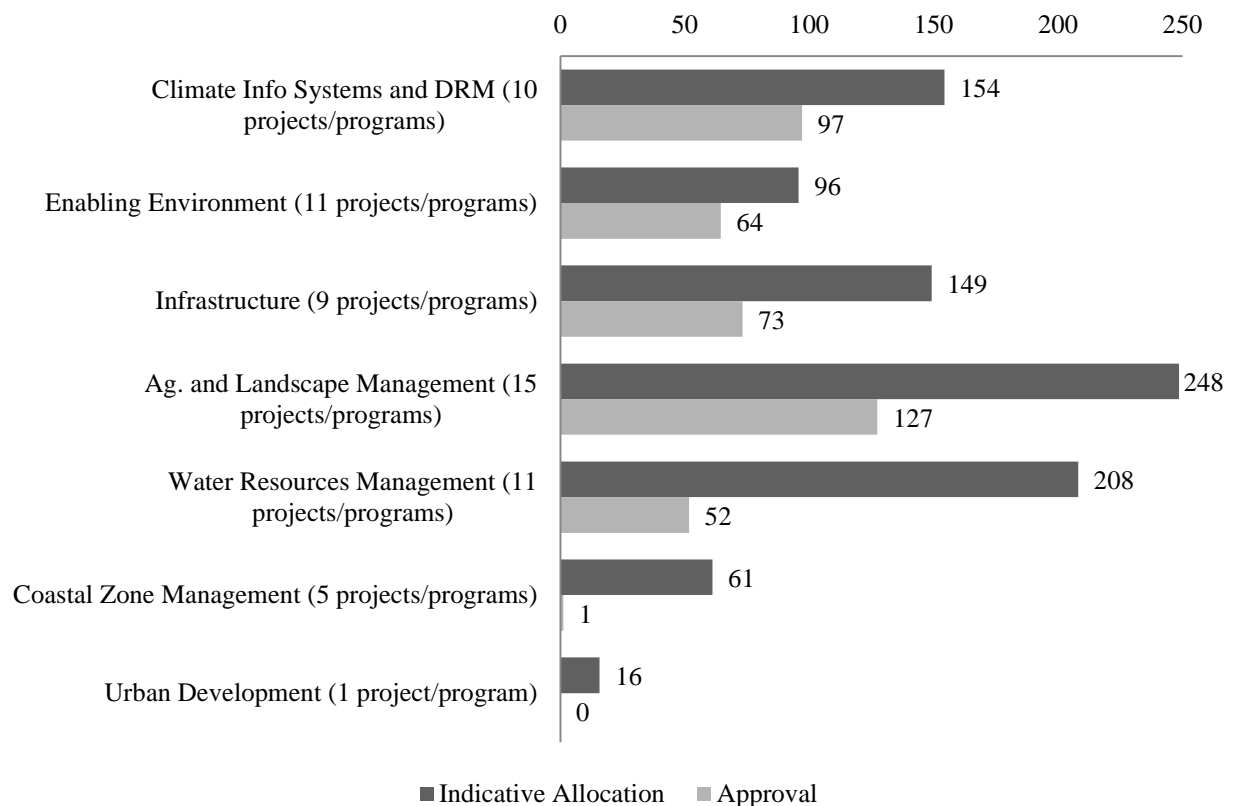
Figure 1: PPCR Indicative Allocations and Approvals by PPCR Pilot (USD million)



Funding Approvals by Sectoral Focus

40. Figure 2 provides information on the number of projects and programs and PPCR resources in endorsed SPCRs and the actual number of projects and programs which received PPCR funding approval by sectoral focus.

Figure 2: PPCR Indicative Allocations and Approvals by Sectoral Focus (in USD million)



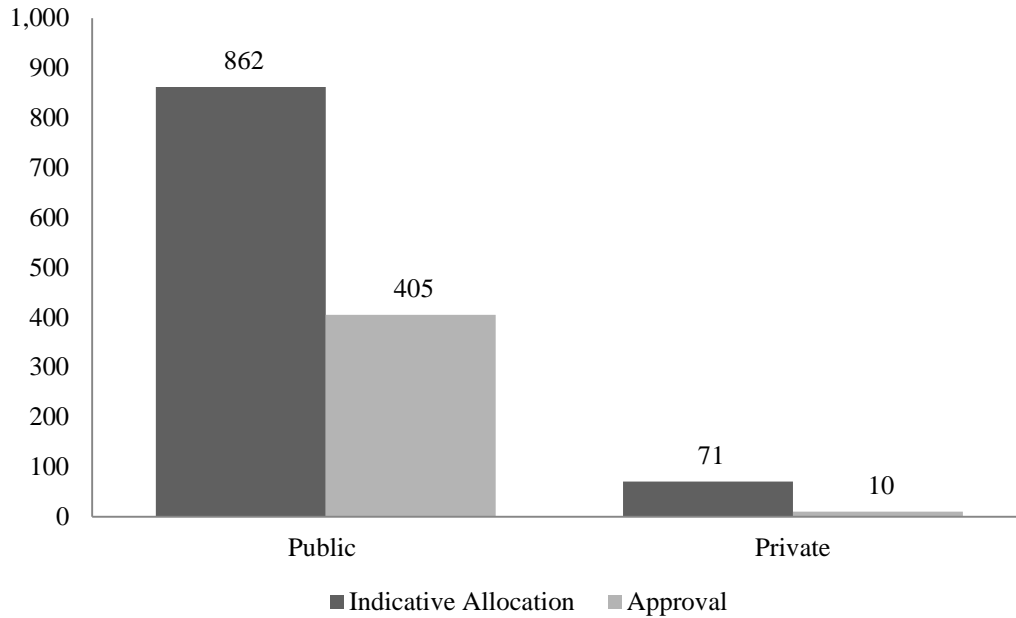
Distribution of public and private sector projects and programs

41. Figure 3 provides information on the number of public and private sector projects and programs in endorsed SPCRs and the actual number of projects and programs which have received PPCR funding approval.

42. Figure 3 illustrates the fact that within the PPCR portfolio, the majority of PPCR resources have been allocated to public sector operations. Of the 62 projects and programs in the PPCR portfolio, 52, or 84%, are public sector operations, while only 10, or 16%, are private sector operations. Recognizing the challenges and opportunities of involving the private sector in adaptation investments, a private sector set-aside was created to facilitate the development of innovative, break-through instruments and strategies to stimulate the development of private sector projects and programs in the PPCR pipeline.

43. A PPCR private sector set-aside has been established to test new and innovative approaches to stimulate private sector engagement in the PPCR pilots through public and private interventions. Lessons from the development of private sector investments supported through endorsed SPCRs will inform the new mechanism its procedures, where appropriate.

Figure 3: Endorsed PPCR Funding and Approvals by Public and Private Sector (USD million)



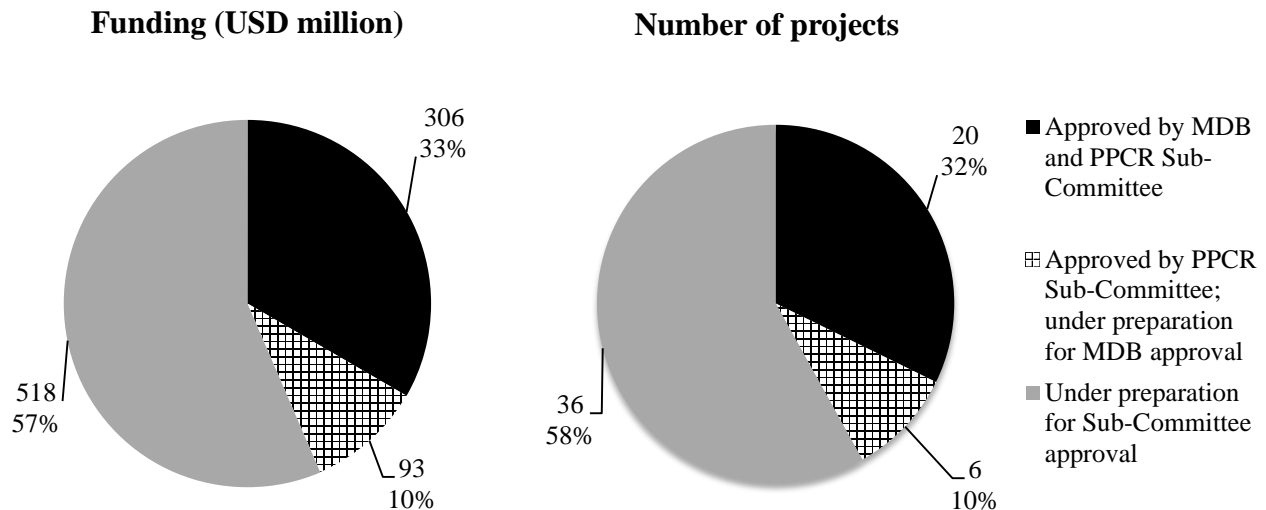
V. TRACKING PROJECT DELIVERY

44. As of March 15, 2013, PPCR funding for 26 projects has been approved by the Sub-Committee totaling USD 399 million (USD 254 million in grants and USD 144.8 million in near-zero interest credits). These resources are expected to leverage a total of USD 512 million in co-financing (ratio of 1:1.28).

45. Of the 62 projects and programs in the PPCR portfolio:

- a) 26 projects and programs have been approved by the PPCR Sub-Committee; 20 of those projects and programs have also been approved by the respective MDB; and
- b) 36 projects and programs are under preparation for submission to the PPCR Sub-Committee for funding approval (see Figure 4).

Figure 4: PPCR Project Approval Status (as of March 15, 2013)



46. Based on the most recent pipeline update, 27 projects and programs are expected to be submitted to the PPCR Sub-Committee for review and funding approval during the upcoming reporting period⁷ and 15 projects and programs are expected to be approved by MDBs.

Portfolio Management - Traffic Lights

47. During the reporting period, the PPCR portfolio has changed significantly in terms of delivery confidence to meet the agreed benchmarks in the pipeline management system for SCF targeted programs.

48. Of the 20 projects and programs approved by the MDBs,
- a) 16 are on target to meet the agreed benchmark for the timely delivery to effectiveness (six months or less; “green light”); and
 - b) three are slightly delayed but will reach effectiveness in nine months or less (“yellow light”).

49. Five of the six projects approved by the Sub-Committee during the current reporting period are on track to meet the agreed benchmark for timely MDB approval (six month or less after funding approval by the Sub-Committee; “green light”). One project is slightly delayed,

⁷ March 16 – October 15, 2013

and behind schedule according to the agreed benchmarks (expected six-nine months for Sub-Committee approval to MDB approval; “yellow light”).

50. For the 36 projects and programs in the PPCR pipeline under preparation for Sub-Committee approval the status of meeting the agreed benchmark is as follows:

Table 2: Status of Projects and Programs in Preparation for PPCR Funding Approval

	Green Light - (18 months or less after SPCR endorsement)	Yellow Light – (18 - 24 months after SPCR endorsement)	Red Light – (24 months or more after SPCR endorsement)
Number of projects and programs	3	13	20
Percent of projects in preparation for PPCR funding approval	8.3%	36.1%	55.6%
PPCR resources	USD 44 million	USD 230 million	USD 243 million

51. Nine of the 20 projects exceeding the agreed benchmark for timely submission by more than six months (“red lights”) are private sector projects or programs, and represent a combined USD 62 million of the total financing under preparation for PPCR funding approval.

52. During the meeting of the Sub-Committee in November 2012, it was reported that 66% of all projects and programs under preparation for PPCR funding approval by the Sub-Committee had fallen behind schedule (e.g. “yellow light” or “red light”). This figure has now increased to 92%. Reasons delays for each project and program are included in Annex 1.

53. The delays are associated with necessary refocusing of project scope; procurement challenges; and extreme event such as typhoons and the difficulty of the government to secure experienced consultants. Delays in the submission of private sector investments are linked to market barriers and difficulties in identifying private sector investment opportunities for the programs.

FY 13 Funding Requests – Projections and Actuals and Outlook for FY 14

54. Table 3 presents the PPCR funding requests for FY 13 as projected in September 2012 and March 2013 as well as the actual delivery to date and expected requests for the remainder of FY13. Between the two dates, there is considerable slippage of projects which were scheduled for PPCR funding approval in FY 13 and are now scheduled for approval in FY 14. Due to the slippage the projects in question are now further exceeding the agreed benchmark for PPCR funding approval.

Table 3: FY13 Projected and Actual Project Proposals for Funding Approval (USD million)
 FY 13 – PPCR Funding Requests and Actuals (USD million)

	Initial Target (May, 2012)	Revised Target (March, 2013)	Actual Approvals FY13	Expected for Remainder FY13
Funding USD millions	442.4	433.1	242.5	190.6
%	100%	98%	56%	44%

55. For FY 14, 27 projects and programs are scheduled for PPCR funding approval by the Sub-Committee. These projects will request USD 327 million of which USD 215 million (66%) will be grants and USD 112 million (34%) will be near-zero interest credits.

Annex 1: PPCR Pipeline (as of March 15, 2013)

a) MDB Approved Projects										
Country	Project title	MDB	Public/ Private	Sectoral Focus	Grant	Credit	MDB Approval Date	Effective- ness Date	Milestone Threshold - 9 mos. (A to B)	Project Status/ Remarks
							(A)	(B)		
Bangladesh	Technical Assistance 1: Climate Change Capacity Building and Knowledge Management	ADB	Public	Enabling Environment	0.5	-	Aug-11	Nov-11	N/A (effective)	TA activities proceeding on track
Bangladesh	Investment Project 3 : Coastal Climate Resilient Water Supply, Sanitation, and Infrastructure Improvement- Component 2- Climate Resilient Infrastructure Improvement in Coastal Zone Project	ADB	Public	Infrastructure	10.0	20.0	Sep-12	Feb-13	N/A (effective)	Consultant recruitment ongoing.
Cambodia	Component 3-Project 1- Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chang and Kampong Speu Provinces	ADB	Public	Infrastructure	7.0	10.0	Dec-11	May-12	N/A (effective)	Consultants recruitment ongoing; expected to be completed by June 2013. Civil works expected to begin December, 2013.
Cambodia	Component 4-Cluster Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable	ADB	Public	Enabling Environment	7.0	-	Oct-12	Jan-13	Green	In view of implementation delays for Components 1 and 2, Phase 1 TA extended to April

	Sectors										30, 2013; Consultant recruitment ongoing; Expected TA start: August 2013.
Cambodia	Component 3-Project 2- Climate Proofing Infrastructure in the Southern Economic Corridor Towns	ADB	Public	Infrastructure	4.4	5.0	Dec-12	Mar-13	Green		Legal agreements signed in January 2013.
Cambodia	Component 1-Project 2- Enhancement of Flood and Drought Management in Pursat and Kratie Provinces	ADB	Public	Water Resources Management	5.8	4.0	Dec-12	Mar-13	Green		Consultants recruitment ongoing. Effectiveness deadline is April 17, 2013, but delay anticipated.
Caribbean- Grenada	Disaster Vulnerability and Climate Risk Reduction	IBRD	Public	Climate Info. Systems and DRM	8.0	8.2	Jun-11	Nov-11	N/A (effective)		Project team is fully staffed and procurement processes for technical studies and designs related to infrastructure are well under way.
Caribbean- St. Vincent and The Grenadines	Regional Disaster Vulnerability Reduction Project	IBRD	Public	Climate Info. Systems and DRM	7.0	3.0	Jun-11	Oct-11	N/A (effective)		Prerequisite technical studies are at final contract stage; construction expected to be initiated in the next 9 months.
Mozambique	Baixo Limpopo Climate Resilient Agriculture Report(BL-CRAP)	AFDB	Public	Ag. and Landscape Mgmt.	2.8	13.0	Sep-12	Nov-12	N/A (effective)		-

Mozambique	Sustainable Land and Water Management	AFDB	Public	Ag. and Landscape Mgmt.	15.8	-	Oct-12	Jan-13	N/A (effective)	-
Mozambique	Climate Change and Technical Assistance Project	IBRD	Public	Enabling Environment	2.0	-	Jun-12	Jan-13	N/A (effective)	TORs and procurement for activities are underway.
Nepal	Technical Assistance 1: Mainstreaming Climate Change Risk Management in Development	ADB	Public	Enabling Environment	7.2	-	Dec-11	Feb-12	N/A (effective)	Planned TA activities are on track.
Nepal	Building Resilience to Climate-Related Hazards	IBRD	Public	Climate Info. Systems and DRM	16.0	15.0	Jan-13	May-13	Green	Project signing is pending and expected in the next few weeks.
Nepal	Building Climate Resilient Communities Through Private Sector Participation	IFC	Private	Water Resources Management	2.1	6.6	Jan-13	Jan-13	N/A (effective)	Advisory project was approved in January 2013. Investment project under appraisal with potential client.
Niger	Project for the Improvement of Climate Forecasting Systems and Operationalization of Early Warning Systems (PDIPC)	AFDB	Public	Climate Info. Systems and DRM	3.5	9.5	Sep-12	Apr-13	Yellow	Legal advice from Government is awaited for the project to become effective.
Niger	Water Resources Mobilization and Development Project(PROMOVARE)	AFDB	Public	Water Resources Management	9.5	12.5	Sep-12	Apr-13	Yellow	Legal advice from Government is awaited for the project to become effective.
Niger	Community Action Project for Climate Resilience (CAPCR)	IBRD	Public	Ag. and Landscape Mgmt.	35.0	28.0	Jan-12	May-12	N/A (effective)	-

South Pacific-Samoa	Enhancing the Climate Resilience of the West Coast Road(Apia to Airport)	IBRD	Public	Infrastructure	14.8	-	Dec-12	May-13	Green	Mission planned for May 2013 to formally launch the project.
Tajikistan	Building Capacity for Climate Resilience	ADB	Public	Enabling Environment	6.0	-	Jun-12	Jun-12	Green	-
Tajikistan	Improvement of Weather, Climate and Hydrological Service Delivery	IBRD	Public	Climate Info. Systems and DRM	7.0	-	May-11	Nov-11	N/A (effective)	-

b) Projects for MDB Approval										
Country	Project Title	MDB	Public/Private	Sectoral Focus	Grant	Credit	SPCR Endorsement	SC Approval	Milestone Threshold - 9 mos. (A to B)	Project Status/Remarks
							(A)	(B)		
Cambodia	Component 2-Project 2-Climate Proofing of agricultural infrastructure and business-focused adaptation	ADB	Public	Ag. and Landscape Mgmt.	4.50	5.00	Jun-11	Mar-13	Green	Board approval expected by end of June, 2013.
Mozambique	Climate Resilience: Transforming Hydrometeorological Services	IBRD	Public	Water Resources Management	15.0	-	Jun-11	Jan-13	Green	Board approval expected by end of March, 2013
South Pacific-Regional Track	Pacific Region: Implementation of the Strategic Program for Climate Resilience	ADB	Public	Enabling Environment	4	-	Apr-12	Feb-13	Green	Preparation of TA paper for ADB Board consideration (approval) is underway, in close coordination with WB and relevant

										CROP agencies.
Tajikistan	Environmental Land management and Rural Livelihoods	IBRD	Public	Ag. and Landscape Mgmt.	9.5	-	Nov-10	Feb-13	Green	Board approval expected by end of March, 2013
Yemen	Climate Information System and PPCR program Coordination	IBRD	Public	Coastal Zone Management	19.00	-	Apr-12	Mar-13	Yellow	Board expected at the end of September 2013.
Zambia	Strengthening Climate Resilience in Zambia and the Barotse Sub-Basin	IBRD	Public	Enabling Environment	31.0	5.0	Jun-11	Feb-13	Green	Project is on track to go to Board on May 9, 2013.

c) Projects for PPCR Funding Approval

Country	Project Title	MDB	Public/Private	Sectoral Focus	Grant	Credit	SPCR Endorsement	SC Approval Date	Milestone Threshold - 24 mos. (A to B)	Project Status/Remarks
							(A)	(B)		
Bangladesh	Investment Project 3: Coastal Town Infrastructure Improvement Project	ADB	Public	Infrastructure	10.40	30.00	Nov-10	Oct-13	Red	Stand-by approval in 2013, but confirmed for approval in Q1 2014. ADB is searching for additional co-financing to fully utilize PPCR resources.

Bangladesh	Coastal Embankments Improvement Project	IBRD	Public	Coastal Zone Management	25.00	-	Nov-10	Apr-13	Red	Board approval expected on June 20, 2013.
Bangladesh	Investment Project 1: Promoting Climate Resilient Agriculture and Food Security	IFC	Private	Ag. and Landscape Mgmt.	3.00	10.00	Nov-10	Jun-13	Red	IFC anticipates submitting program proposal for approval by the PPCR Sub-Committee in the Q1 2013.
Bangladesh	Technical Assistance 2: Feasibility Study for a Pilot program of Climate Resilient Housing in the Coastal Region	IFC	Private	Infrastructure	0.40	-	Nov-10	Jun-13	Red	
Bolivia	Strengthening the Resilience to Climate Change in the Rio Grande Basin and National Capacity for Managing Climate Change	IBRD	Public	Water Resources Management	5.00	36.00	Nov-11	May-13	Yellow	Board approval expected in August 2013.
Bolivia	Climate Resilience Program for the Water and Sanitation Systems of the Metropolitan Areas of La Paz and El Alto	IDB	Public	Water Resources Management	42.50	-	Nov-11	Nov-13	Yellow	Project planned for presentation to IDB Board in first trimester of 2014.
Cambodia	Component 2-Project 1-Promoting climate-resilient agriculture, forestry, water supply and coastal resources in Koh Kong and Mondulkiri Provinces	ADB	Public	Ag. and Landscape Mgmt.	7.40	-	Jun-11	Jun-13	Yellow	Contract negotiation with the consultants for Project Preparatory Grant (PPG) is ongoing.

Cambodia	Component 3-Project 3-Flood-resilient Infrastructure Development in Sisophon,Siem Reap, Kampong Thom, Battambang, Pursat and Kampong Cham	ADB	Public	Infrastructure	4.40	5.00	Jun-11	Sep-13	Red	Consultants expected to be mobilized in February 2013 and project preparation will be 10 months.
Cambodia	Component 1-Project 1- Climate Risk Management and Rehabilitation of Small and Medium Scale Irrigation Schemes in the Tonle Sap Basin	ADB	Public	Water Resources Management	6.40	7.00	Jun-11	Dec-13	Red	Refocusing of the proposed PPCR project will be proposed to highlight the need for support to the meteorological service under MOWRAM.
Caribbean-Dominica	Disaster Vulnerability Reduction Project	IBRD	Public	Climate Info. Systems and DRM	6.77	9.00	Apr-12	Oct-13	Yellow	Following PCN review meeting in February 2013, project is now officially in the preparation stage.
Caribbean-Grenada	Integrated Water Resource Management and Forest Rehabilitation Project	IBRD	Public	Ag. and Landscape Mgmt.	-	3.80	Apr-11	Mar-14	Red	The project financing scope will be increased from original US\$3.8m concessional financing allocation to US\$8.8m with the recent addition of US\$5m in grants.
Caribbean-Jamaica	Improving Climate Data and Information Management	IBRD	Public	Climate Info. Systems and DRM	6.80	-	Nov-11	Aug-13	Yellow	Project expected to be submitted for SC approval by August 2013.

Caribbean-Jamaica	Mainstreaming Climate Change Adaptation in Local Sectoral and National Plans, and Implement Integrated Adaptation Strategies in Targeted River Basin Planning and Management	IDB	Public	Water Resources Management	7.70	3.60	Nov-11	Aug-13	Yellow	Consultants have been contracted and preparation is ongoing.
Caribbean-Jamaica	Financing Mechanism for Sustained Adaptation Initiatives by the Public and Private Sectors and Community-based Organizations	IDB	Public	Enabling Environment	-	6.40	Nov-11	Aug-13	Yellow	Consultants have been contracted and preparation is ongoing.
Caribbean-Jamaica	Knowledge Management	IDB	Public	Enabling Environment	0.20	-	Nov-11	Aug-13	Yellow	Submission of this component depends on progress of Jamaica's two other PPCR projects.
Caribbean-Regional Track	Investment Proposal for the Caribbean Regional SPCR	IDB	Public	Enabling Environment	10.45	-	Apr-12	Nov-13	Yellow	PPG for development of investment components currently in execution; completion expected by late 2013.
Caribbean-Saint Lucia	Disaster Vulnerability Reduction Project	IBRD	Public	Climate Info. Systems and DRM	7.00	15.00	Jun-11	May-13	Yellow	Decision Meeting planned for May 2, after which the project documents would be submitted for PPCR SC

										approval.
Mozambique	Cities and Climate Change	IBRD	Public	Urban Development	9.25	6.50	Jun-11	Nov-13	Red	PPCR will be processed as Additional Financing to the ongoing Mz-Cities and Climate Change Project. Processing will start in July 2013, once the implementation period of the parent project reaches 12 months.
Mozambique	Roads and Bridges Management and Maintenance Program-APL3	IBRD	Public	Infrastructure	9.25	6.50	Jun-11	Oct-13	Red	PCN cleared in February 2013. Board approval is likely to be pushed to Q1 FY15 due to IDA funds availability.
Mozambique	Developing Climate Resilience in the Agricultural and Peri-Urban Water Sectors Through Provision of Credit Lines from Mozambican Banks	IFC	Private	Ag. and Landscape Mgmt.	-	5.35	Jun-11	Dec-13	Red	Difficulties in identifying private sector adaptation opportunities; working with the Government and other local partners

Mozambique	Developing Community Climate Resilience Through Private Sector Engagement in Forest Management, Sustainable Timber harvesting and/or tourism. Options include forest areas in Niassa, Gorongosa and central Mozambique	IFC	Private	Ag. and Landscape Mgmt.	-	5.23	Jun-11	Dec-13	Red	to assess and address some market barriers, and supervising market and feasibility studies on private sector opportunities in climate resilient agriculture and forestry. Program expected for submission to PPCR Sub-Committee in second half of 2013.
Nepal	Building Climate Resilience of Watersheds in Mountain Eco-Systems	ADB	Public	Water Resources Management	23.54	-	Jun-11	Sep-13	Red	There were unforeseen financing plan changes and additional co-financing had to be sought. The timing of co-financier's approval affected overall project processing schedule, aside from the additional work required to prepare sample subprojects to ensure readiness and quick start up to project implementation.

Nepal	Enhancing Climate Resilience of Endangered Species	IBRD	Public	Ag. and Landscape Mgmt.	5.00	-	Jun-11	Jul-13	Red	Project preparation is ongoing. It has taken longer than originally estimated to ensure advanced project readiness before submission for approval so that, upon effectiveness, the project is fully ready for implementation / disbursement.
Niger	Project for the Improvement of Climate Forecasting Systems and Operationalization of Early Warning Systems (PDIPC)	IFC	Private	Climate Info. Systems and DRM	0.50	1.50	Nov-10	Sep-13	Red	Difficulties in identifying private sector adaptation opportunities; working with the Government and other partners to assess and address some of the market barriers that have led to the delays in developing PPCR programs. A number of market and feasibility studies have been carried out on irrigation and drought-resilient seeds market, on weather index based insurance, and on the opportunities for developing a
Niger	Project for Sustainable Management and Control of Water Resources (PROMOVARE)	IFC	Private	Water Resources Management	0.50	2.50	Nov-10	Sep-13	Red	
Niger	Community Action Project for Climate Resilience (CAPCR)- Private Sector Investment to Build Climate Resilience in Niger's Agricultural Sector	IFC	Private	Ag. and Landscape Mgmt.	0.52	6.00	Nov-10	Sep-13	Red	

										mobile phone platform. These studies are currently being reviewed by the IFC team and socialized with key stakeholders. At this time, IFC anticipates presenting a program proposal for approval by the PPCR Sub-Committee in the second half of 2013. However, this timing will depend upon the ability to identify suitable private sector partners and investment opportunities.
Pacific-Papua New Guinea	Building Climate Resilient Communities/Infrastructure; Addressing Change Risks to Food Security	ADB	Public	Ag. and Landscape Mgmt.	24.25	-	Nov-12	Mar-14	Green	Dates were revised following discussions during the concept design review meeting on 1 March 2013.

Pacific-Regional Track	Identifying and Implementing Practical CCA and related DDR Knowledge and Experience	IBRD	Public	Coastal Zone Management	5.79	-	Apr-12	Aug-13	Green	Grant agreement for project preparation with SPC is under way, envisaged as requiring 6-9 months to complete project preparation. Preparation mission is likely to be in early May 2013.
Pacific-Samoa	Enhancing the Climate Resilience of Coastal Resources and Communities	IBRD	Public	Coastal Zone Management	9.60	-	Apr-11	Aug-13	Red	A number of delays due to hurricanes/typhoons, difficulty of GoS securing the services of experienced consultants. These have been resolved and the preparation is starting in early April 2013.
Pacific-Tonga	Implementation of the Strategic Program for Climate Resilience	ADB	Public	Enabling Environment	14.25	-	Apr-12	May-13	Green	The Project Preparation TA for Tonga's SPCR commenced February 2013 and consultants have been mobilized to the field. The additional PPCR allocation will be added to the endorsed SPCR with request to be submitted to PPCR

										SC in April.
Tajikistan	Building Climate Resilience in the Pyanj River Basin	ADB	Public	Water Resources Management	21.55	-	Nov-10	May-13	Red	Project is running behind original schedule due to expansion of project scope following increase of PPCR funding, deterioration of security situation in certain project target areas, and challenges in securing agreement on project implementation. Work is now underway, with submission to SC planned for end April 2013.

Tajikistan	Enhancing the Climate Resilience of the Energy Sector	EBRD	Private	Infrastructure	10.00	-	Nov-10	Jun-13	Red	Continued delays in securing agreements with the Tajik authorities delayed essential Feasibility Study. Wrk is now proceeding well and findings are expected in April, after which project documents will be finalized and submitted to the PPCR-SC for review and approval.
Yemen	Pilot Scheme to Improve the Resilience of Rural Communities to Climate Change in Yemen	IBRD	Public	Climate Info. Systems and DRM	10.60	-	Apr-12	Oct-13	Yellow	Project concept review meeting scheduled for April 30, 2013. The additional allocation of US\$8 million in PPCR grants to Yemen will be added to this project.
Yemen	Climate-Resilient Integrated Coastal Zone Management	IBRD	Public	Coastal Zone Management	19.50	-	Apr-12	Jan-14	Yellow	The project team had its first mission in Yemen in January 2013 and preparation is on track. Project cofinancing is \$4.5m (GEF).

Zambia	Strengthening Climate Resilience in the Kafue River Basin	AFDB	Public	Ag. and Landscape Mgmt.	18.50	17.50	Jun-11	Apr-13	Yellow	-
Zambia	Private Sector Support to Climate Resilience	IFC	Private	Ag. and Landscape Mgmt.	1.09	13.50	Jun-11	Sep-13	Red	Difficulties in identifying private sector adaptation opportunities; working with the Government and other local partners to assess and address some of the market barriers causing delays, and currently analyzing fieldwork data and an interim report on micro-insurance opportunities in the agricultural sector, as well as conducting and socializing findings of other studies on natural resources, agriculture and water sectors, and on commercial viability of a mobile phone platform. Program proposal anticipated for submission to PPCR SC in second half of 2013.

Annex 2: Calendar of Scheduled Submission of Projects and Programs for PPCR Funding Approval (FY 13 and FY 14)

Country	Project Title	MDB	Public/ Private	Sectoral Focus	Grant	Credit	Total PPCR Funding
March 16 - June 30, 2013							
Zambia	Strengthening Climate Resilience in the Kafue River Basin	AFDB	Public	Agriculture and Landscape Management	19	18	36
Bangladesh	Coastal Embankments Improvement Project	IBRD	Public	Coastal Zone Management	25	-	25
Tajikistan	Building Climate Resilience in the Pyanj River Basin	ADB	Public	Water Resources Management	22	-	22
Caribbean-Saint Lucia	Disaster Vulnerability Reduction Project	IBRD	Public	Climate Information Systems and Disaster Risk Management	7	15	22
Bolivia	Strengthening the Resilience to Climate Change in the Rio Grande Basin and National Capacity for Managing Climate Change	IBRD	Public	Water Resources Management	5	36	41
Pacific-Tonga	Implementation of the Strategic Program for Climate Resilience	ADB	Public	Enabling Environment (including capacity development, policy and regulatory work)	14	-	14
Bangladesh	Investment Project 1: Promoting Climate Resilient Agriculture and Food Security	IFC	Private	Agriculture and Landscape Management	3	10	13
Bangladesh	Technical Assistance 2: Feasibility Study for a Pilot program of Climate Resilient Housing in the Coastal Region	IFC	Private	Infrastructure	0	-	0
Tajikistan	Enhancing the Climate Resilience of the Energy Sector	EBRD	Private	Infrastructure	10	-	10
Cambodia	Component 2-Project 1- Promoting climate-resilient agriculture, forestry, water supply and coastal resources in Koh Kong and Mondulkiri Provinces	ADB	Public	Agriculture and Landscape Management	7	-	7
July-13							

Nepal	Enhancing Climate Resilience of Endangered Species	IBRD	Public	Agriculture and Landscape Management	5	-	5
August-13							
Caribbean-Jamaica	Improving Climate Data and Information Management	IBRD	Public	Climate Information Systems and Disaster Risk Management	7	-	7
Pacific-Samoa	Enhancing the Climate Resilience of Coastal Resources and Communities	IBRD	Public	Coastal Zone Management	10	-	10
Caribbean-Jamaica	Mainstreaming Climate Change Adaptation in Local Sectoral and National Plans, and Implement Integrated Adaptation Strategies in Targeted River Basin Planning and Management	IDB	Public	Water Resources Management	8	4	11
Caribbean-Jamaica	Financing Mechanism for Sustained Adaptation Initiatives by the Public and Private Sectors and Community-based Organizations	IDB	Public	Enabling Environment (including capacity development, policy and regulatory work)	-	6	6
Caribbean-Jamaica	Knowledge Management	IDB	Public	Enabling Environment (including capacity development, policy and regulatory work)	0	-	0
Pacific-Regional Track	Identifying and Implementing Practical CCA and related DDR Knowledge and Experience	IBRD	Public	Coastal Zone Management	6	-	6
September-13							
Niger	Project for the Improvement of Climate Forecasting Systems and Operationalization of Early Warning Systems (PDIPC)	IFC	Private	Climate Information Systems and Disaster Risk Management	1	2	2
Niger	Project for Sustainable Management and Control of Water Resources (PROMOVARE)	IFC	Private	Water Resources Management	1	3	3
Niger	Community Action Project for Climate Resilience (CAPCR)-Private Sector Investment to Build Climate Resilience in Niger's Agricultural Sector	IFC	Private	Agriculture and Landscape Management	1	6	7

Zambia	Private Sector Support to Climate Resilience	IFC	Private	Agriculture and Landscape Management	1	14	15
Cambodia	Component 3-Project 3-Flood-resilient Infrastructure Development in Sisophon,Siem Reap, Kampong Thom, Battambang, Pursat and Kampong Cham	ADB	Public	Infrastructure	4	5	9
Nepal	Building Climate Resilience of Watersheds in Mountain Eco-Systems	ADB	Public	Water Resources Management	24	-	24
October-13							
Caribbean-Dominica	Disaster Vulnerability Reduction Project	IBRD	Public	Climate Information Systems and Disaster Risk Management	7	9	16
Bangladesh	Investment Project 3: Coastal Town Infrastructure Improvement Project	ADB	Public	Infrastructure	10	30	40
Mozambique	Roads and Bridges Management and Maintenance Program-APL3	IBRD	Public	Infrastructure	9	7	16
Yemen	Pilot Scheme to Improve the Resilience of Rural Communities to Climate Change in Yemen	IBRD	Public	Climate Information Systems and Disaster Risk Management	11	-	11
November-13							
Bolivia	Climate Resilience Program for the Water and Sanitation Systems of the Metropolitan Areas of La Paz and El Alto	IDB	Public	Water Resources Management	43	-	43
Caribbean-Regional Track	Investment Proposal for the Caribbean Regional SPCR	IDB	Public	Enabling Environment (including capacity development, policy and regulatory work)	10	-	10
Mozambique	Cities and Climate Change	IBRD	Public	Urban Development	9	7	16
December-13							
Mozambique	Developing Climate Resilience in the Agricultural and Peri-Urban Water Sectors Through Provision of Credit Lines from Mozambican Banks	IFC	Private	Agriculture and Landscape Management	-	5	5

Mozambique	Developing Community Climate Resilience Through Private Sector Engagement in Forest Management, Sustainable Timber harvesting and/or tourism. Options include forest areas in Niassa, Gorongosa and central Mozambique	IFC	Private	Agriculture and Landscape Management	-	5	5
Cambodia	Component 1-Project 1- Climate Risk Management and Rehabilitation of Small and Medium Scale Irrigation Schemes in the Tonle Sap Basin	ADB	Public	Water Resources Management	6	7	13
January-14							
Yemen	Climate-Resilient Integrated Coastal Zone Management	IBRD	Public	Coastal Zone Management	20	-	20
March-14							
Pacific-Papua New Guinea	Building Climate Resilient Communities/Infrastructure; Addressing Change Risks to Food Security	ADB	Public	Agriculture and Landscape Management	24	-	24
Caribbean-Grenada	Forest Rehabilitation	IBRD	Public	Agriculture and Landscape Management	-	4	4
April - 14							
No projects scheduled							
May - 14							
No projects scheduled							
June - 14							
No projects scheduled							

Annex 3: Use of PPCR Resources

Taking into account the decisions of the FIP Sub-Committee, and in particular decisions related to the allocation of resources and the endorsement of FIP investment plans, a summary of the use of PPCR funding (as of March 2013) is presented in the below table .

	Grants (USD million)	Capital Contributions (USD million)	Total
Pledges (as of December 31, 2012) ⁸	735	419	1154
Indicative Funding for SPCRs (as of March 15, 2013)			
Endorsed SPCRs	578	349	927
SPCRs under preparation	20	0	20
Sub-total	598	349	947
Other			
"Phase 1" grants (approved)	13	0	13
Additional allocation to PPCR pilot countries (requested)	88	0	88
MDB costs for project preparation and supervision ⁹ (estimate)	30	0	30
PPCR Private Sector Set-Aside	0	70	70
Sub-total	131	70	201
Total	729	419	1148
Unused funds	6	0	6

⁸Pledges valued on the basis of exchange rates as of December 31, 2012.

⁹ estimated