



Pilot Program for Climate Resilience Semi-Annual Operational Report

June 5, 2019

Washington, DC



Presentation Outline

- **Strategic Issues**
 - Program/Portfolio Overview
 - Resource availability
- **Pipeline management**
 - PPCR Phase 1
 - Project approvals
 - Implementation and completion
- **Cross-cutting issues**
 - *Knowledge management and learning*
 - *Gender*

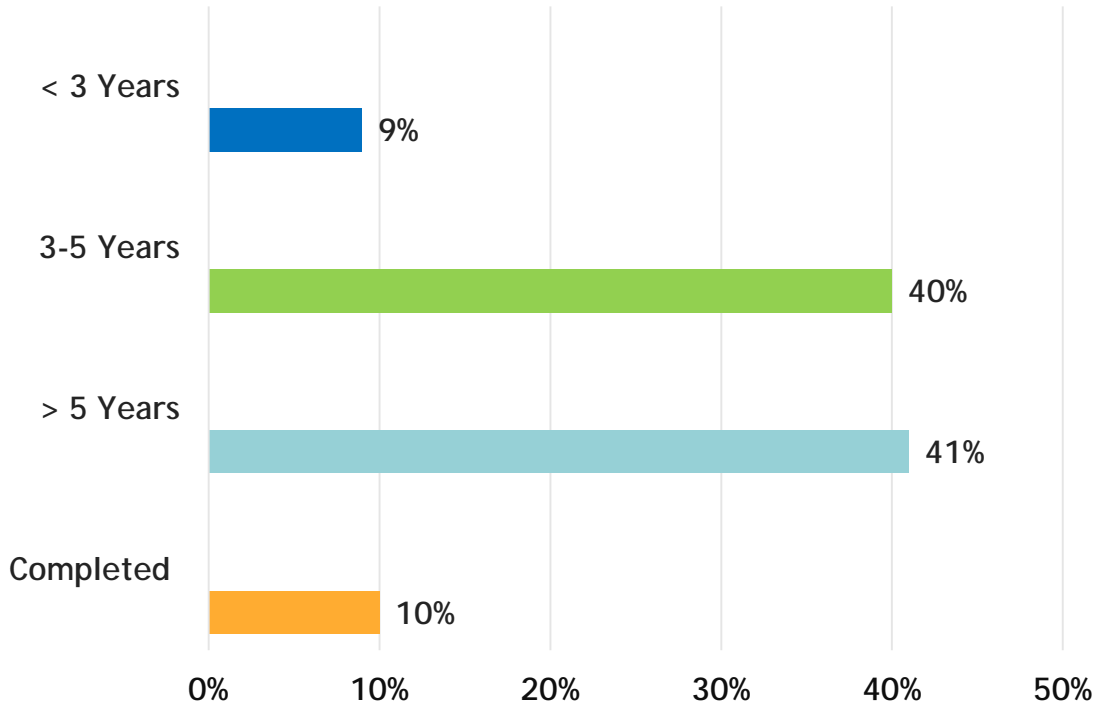


PPCR Portfolio

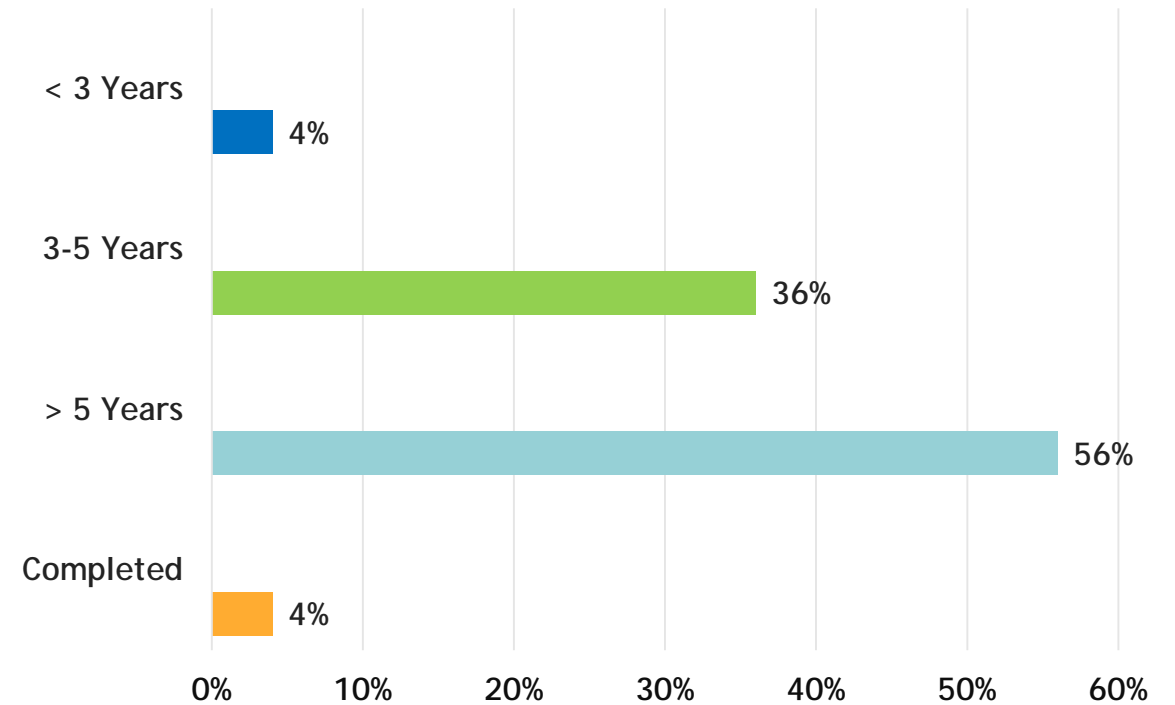
	Indicative Pipeline Allocation			Approved Funding		Disbursement
	TOTAL	SPCR	PSSA	Committee	MDB	
PPCR funding (\$ million)	1,004.9	969.3	35.6	1,004.9	985.3	536.4
Number of projects	64	58	6	64	62	57

Maturity of PPCR Portfolio

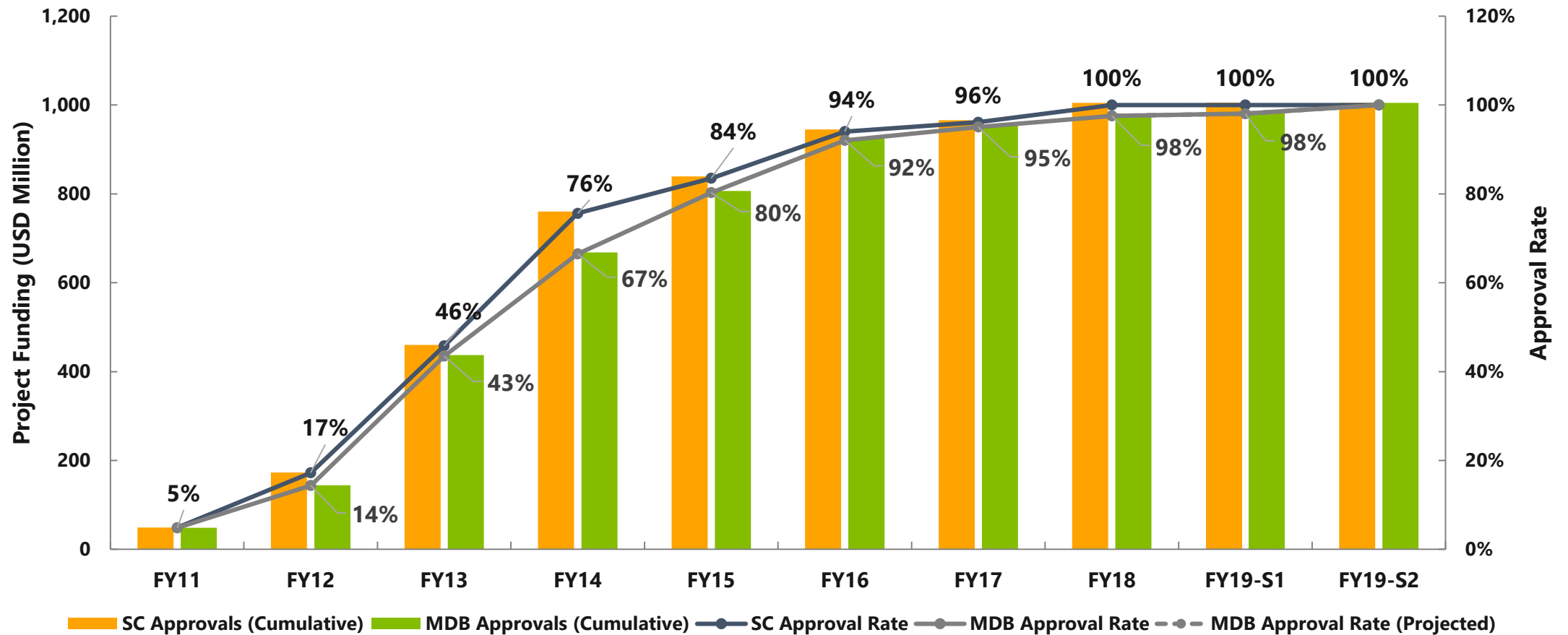
Percent of Projects



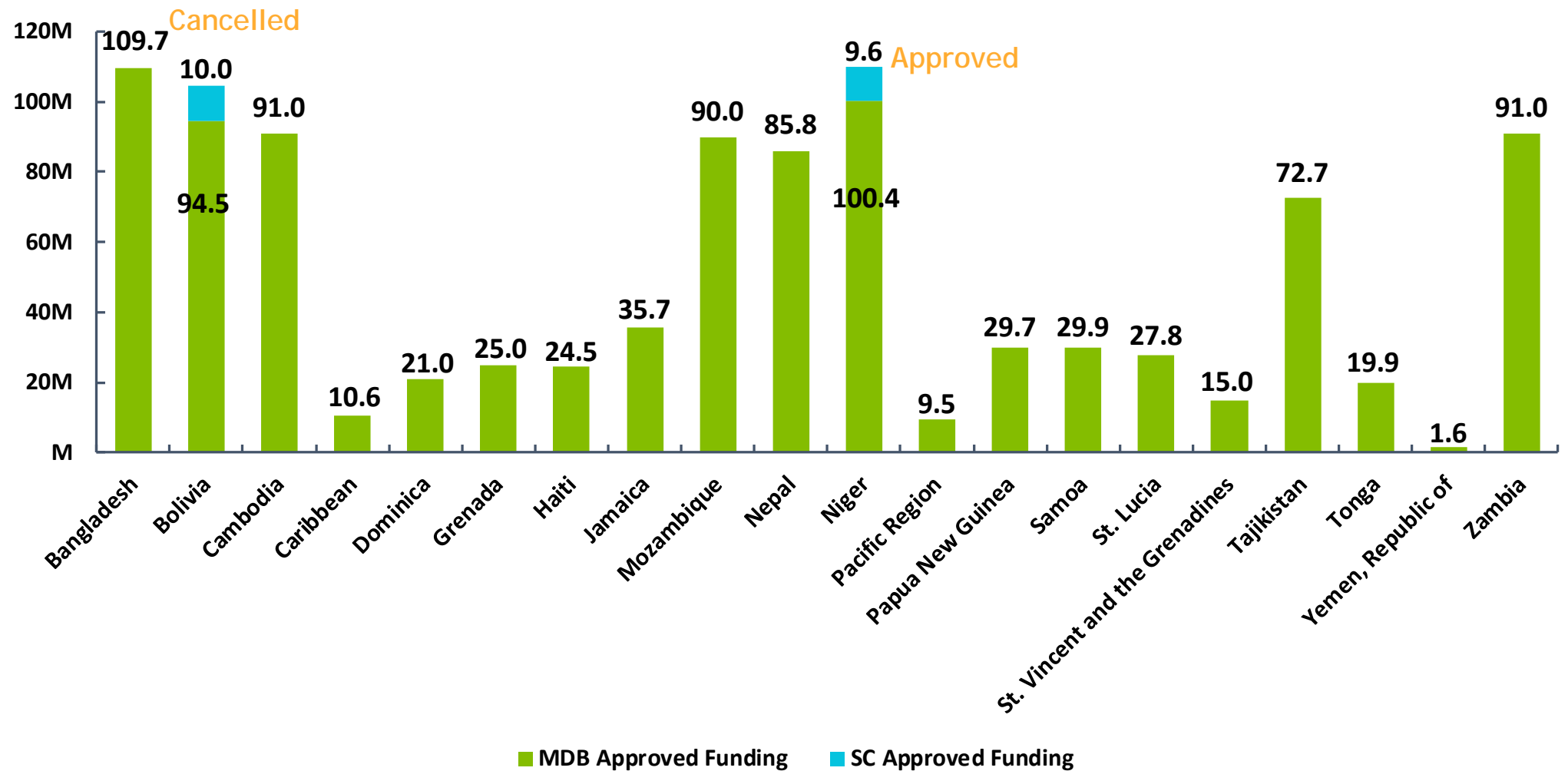
Percent of PPCR Funding



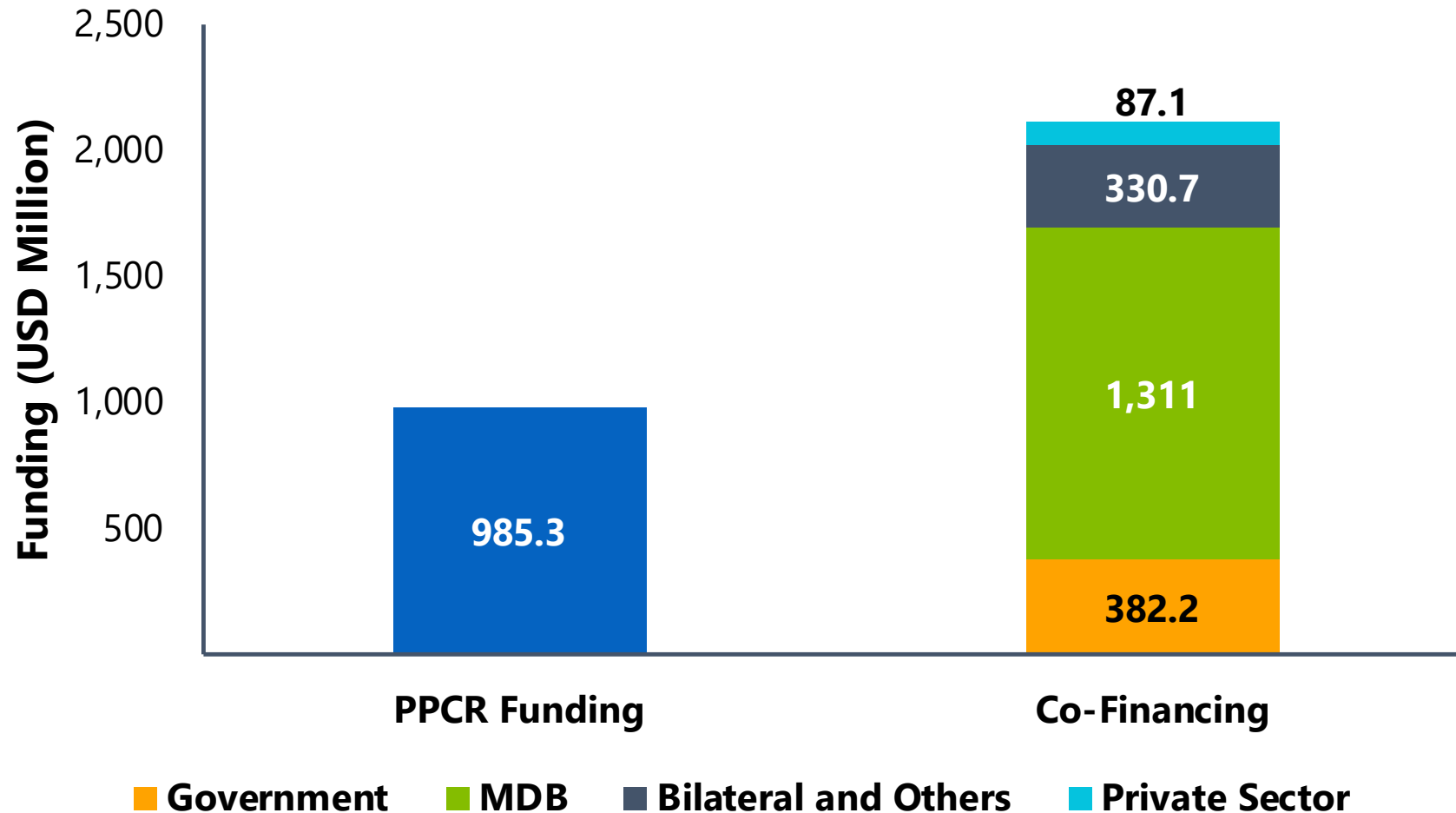
Trends in Funding Approval



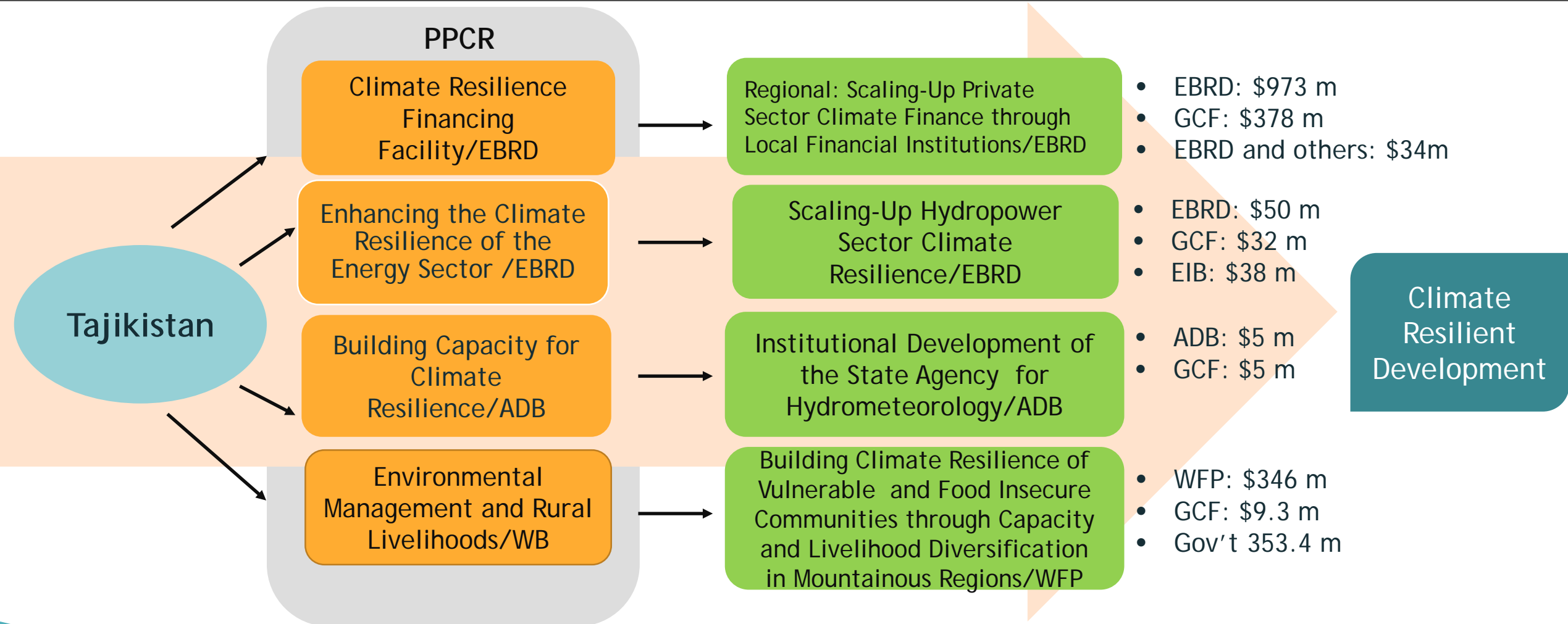
Funding Allocations and Approval by Country



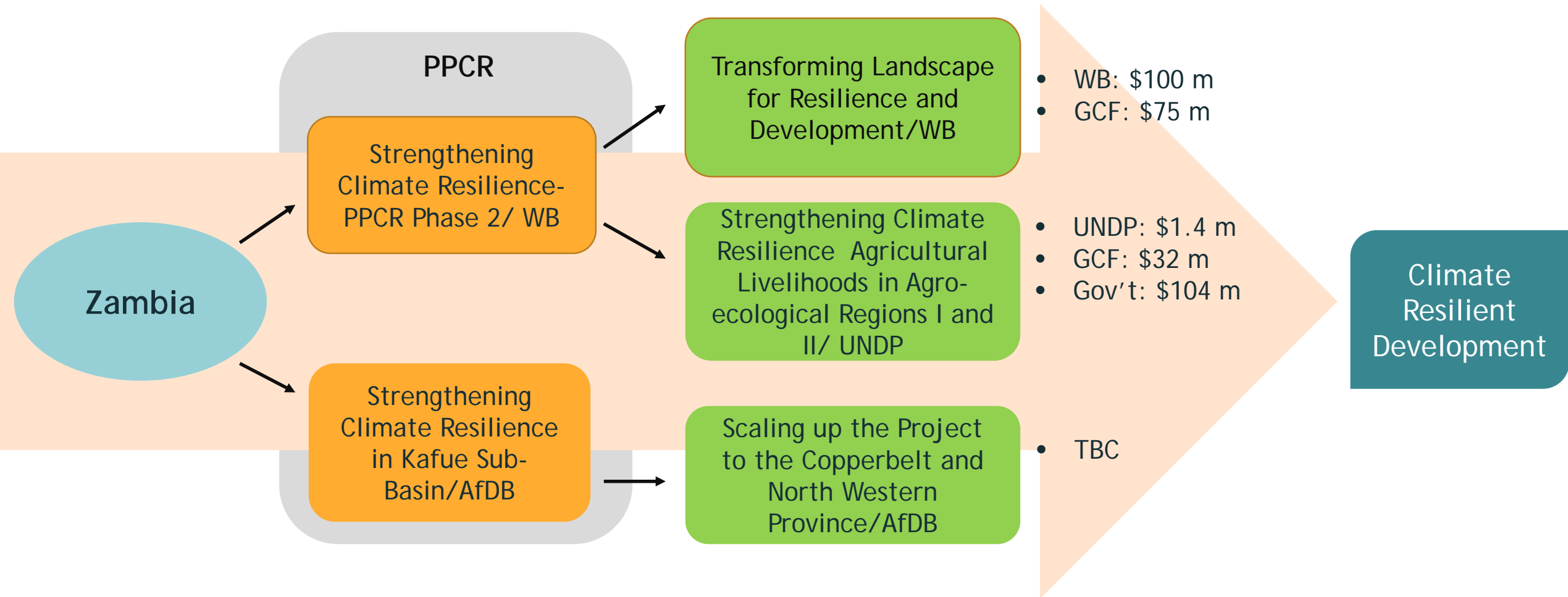
Co-Financing Sources



Projects Developed based on PPCR Experience



Projects Developed based on PPCR Experience

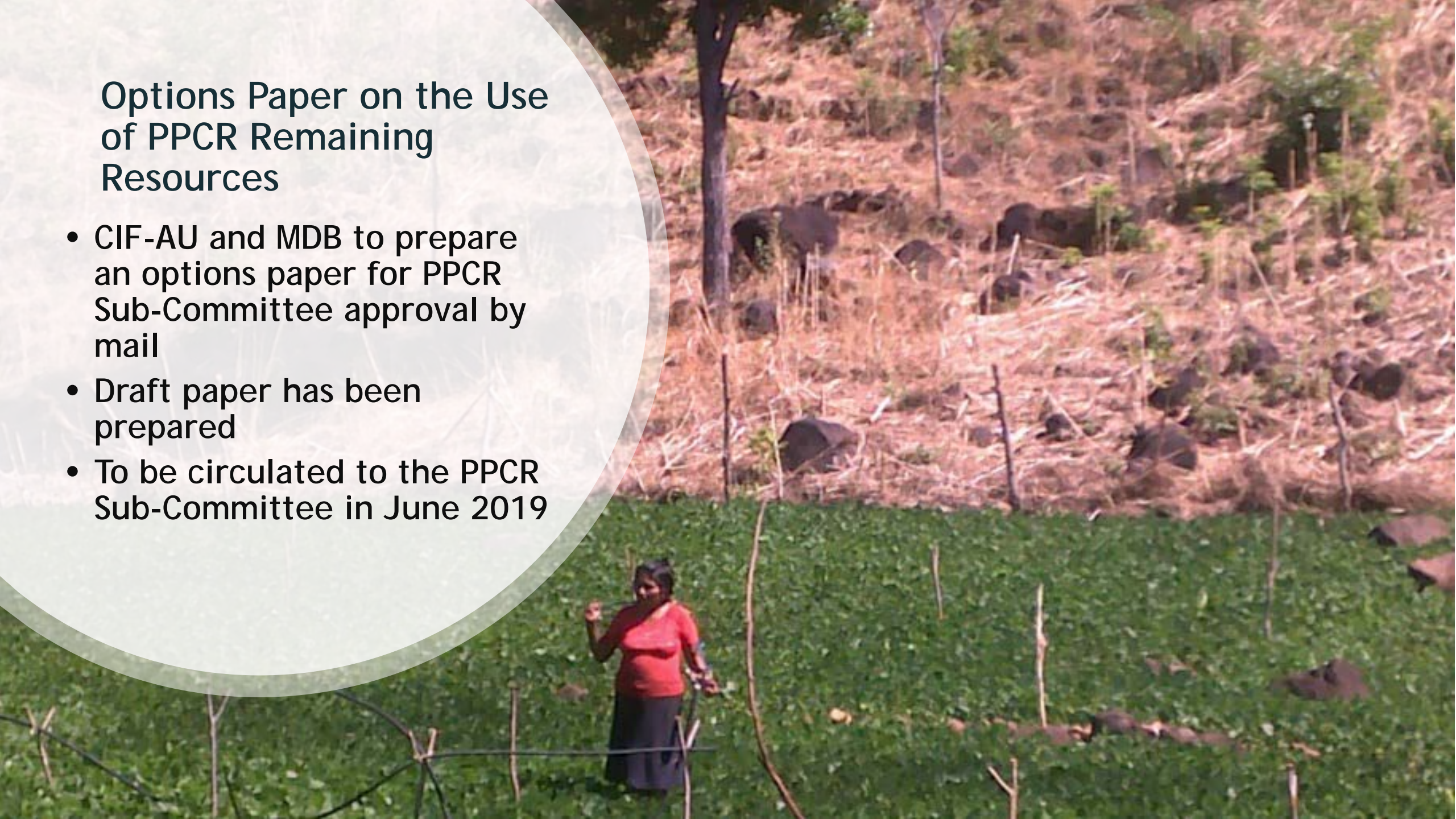


PPCR Resource Availability (As of March 2019)

	Total	Non Grant	Grant
Unrestricted Fund Balance (C)	26.9	-	26.9
Future Programming Reserves	10.6		10.6
Unrestricted Fund Balance (C) After Reserves	16.3	-	16.3
Total Anticipated Commitments (D)	-	-	-
Available Resources (C-D)	16.3	-	16.3

Options Paper on the Use of PPCR Remaining Resources

- CIF-AU and MDB to prepare an options paper for PPCR Sub-Committee approval by mail
- Draft paper has been prepared
- To be circulated to the PPCR Sub-Committee in June 2019





Pipeline Management: PPCR Phase 1

- 10 new countries SPCR endorsement completed in December 2017
- Funding remains a critical issue to support project implementation
- Required PPCR Funding: \$1.6 billion
- Kyrgyz Republic, Madagascar, Rwanda, Uganda, seeking funding from GCF
- Training and capacity building ongoing in a number of countries

Ongoing Project: Climate Resilience Sector Project, Tonga

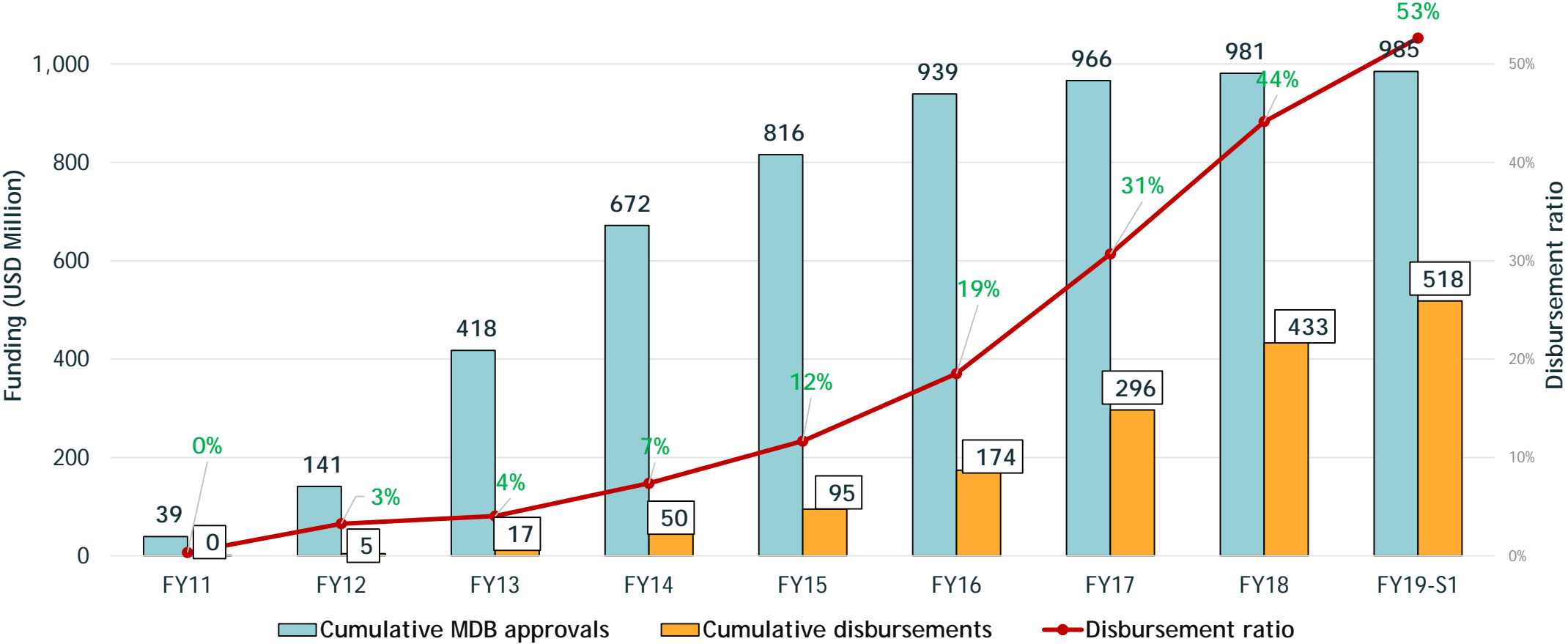


Before



After

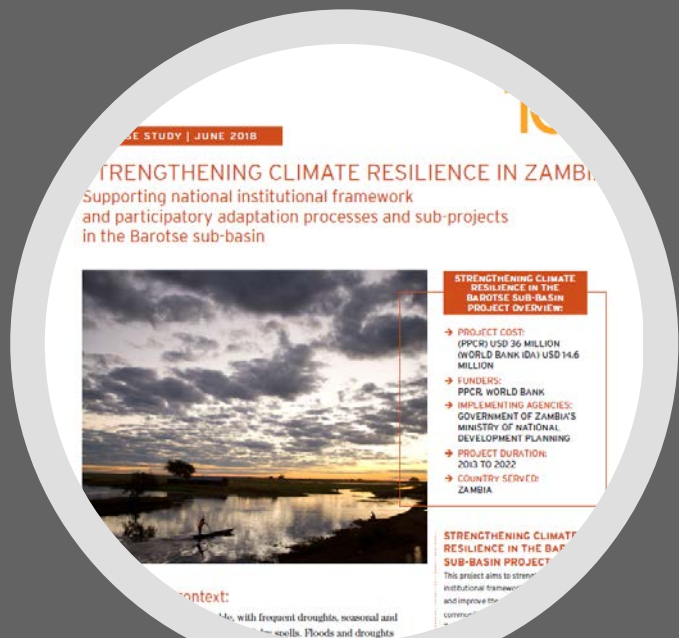
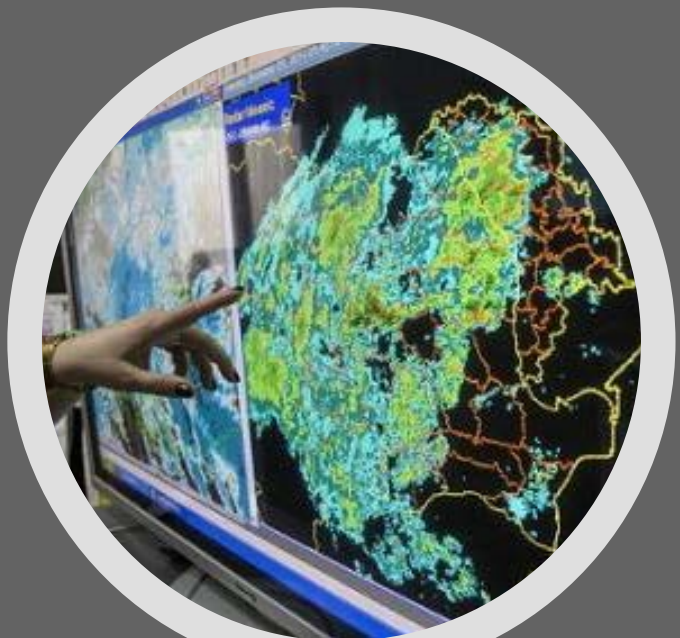
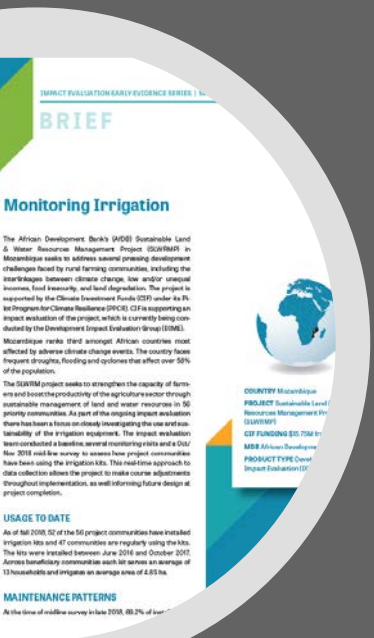
PPCR Disbursement





Pipeline Management: Project Completion

- One project was completed:
Mozambique's Roads and
Bridges Management and
Maintenance Program -
Phase II
- Total projects completed: 7



Knowledge Management and Learning

- 2 GDI Case Studies completed
- 1 Dime Case study ongoing
- 8 E&L activities nearing completion
- MDBs knowledge products
- Training and Capacity Building on M&R



Gender

SPCRs

Indicators	Inception - Dec 2018 % (n)	Baseline - 2014 % (n)
Sector-specific gender analysis	97% (29)	65% (13)
Women-targeted activities	93% (28)	70% (14)
Sex-disaggregated M&E indicators	77% (23)	20% (4)

Projects

Indicators	Inception - Dec 2018 % (n)	Baseline - 2014 % (n)
Sector-specific gender analysis	77% (53)	30% (14)
Women-targeted activities	77% (53)	53% (25)
Sex-disaggregated M&E indicators	71% (49)	13% (6)



Thank You

