

Pilot Program for Climate Resilience



Semi-Annual Operational Report

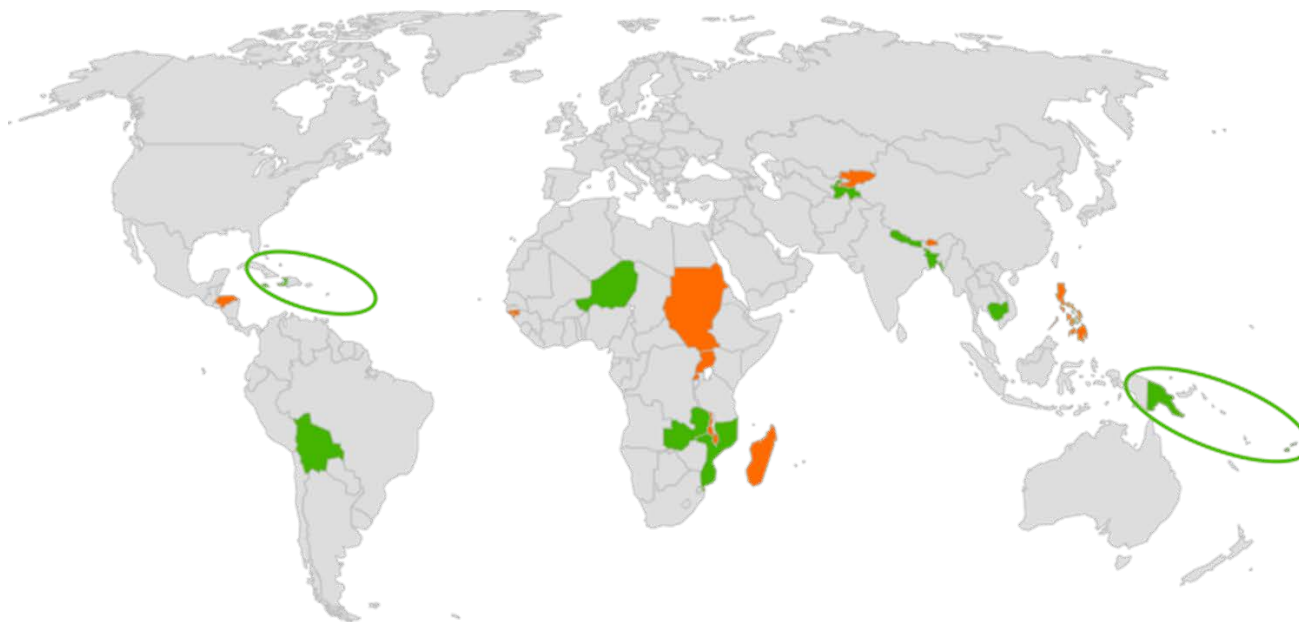
*Washington, DC
June 7, 2018*

Strategic Issues

- PPCR portfolio
- Resource availability
- Pipeline management
 - SPCR and project approvals
 - Implementation and Completion
- Knowledge management
 - Knowledge Resources
 - Knowledge Exchange

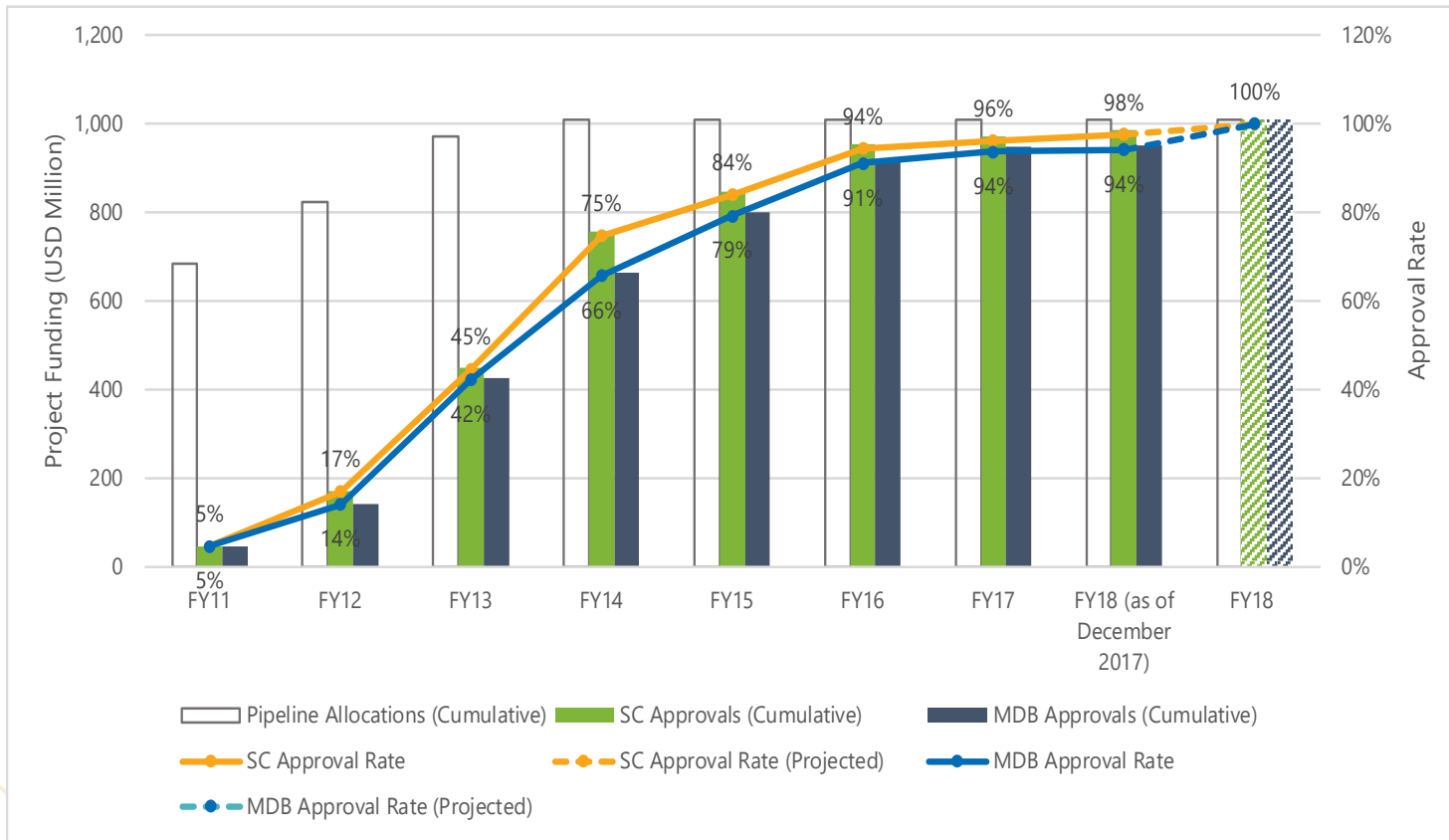


PPCR Portfolio

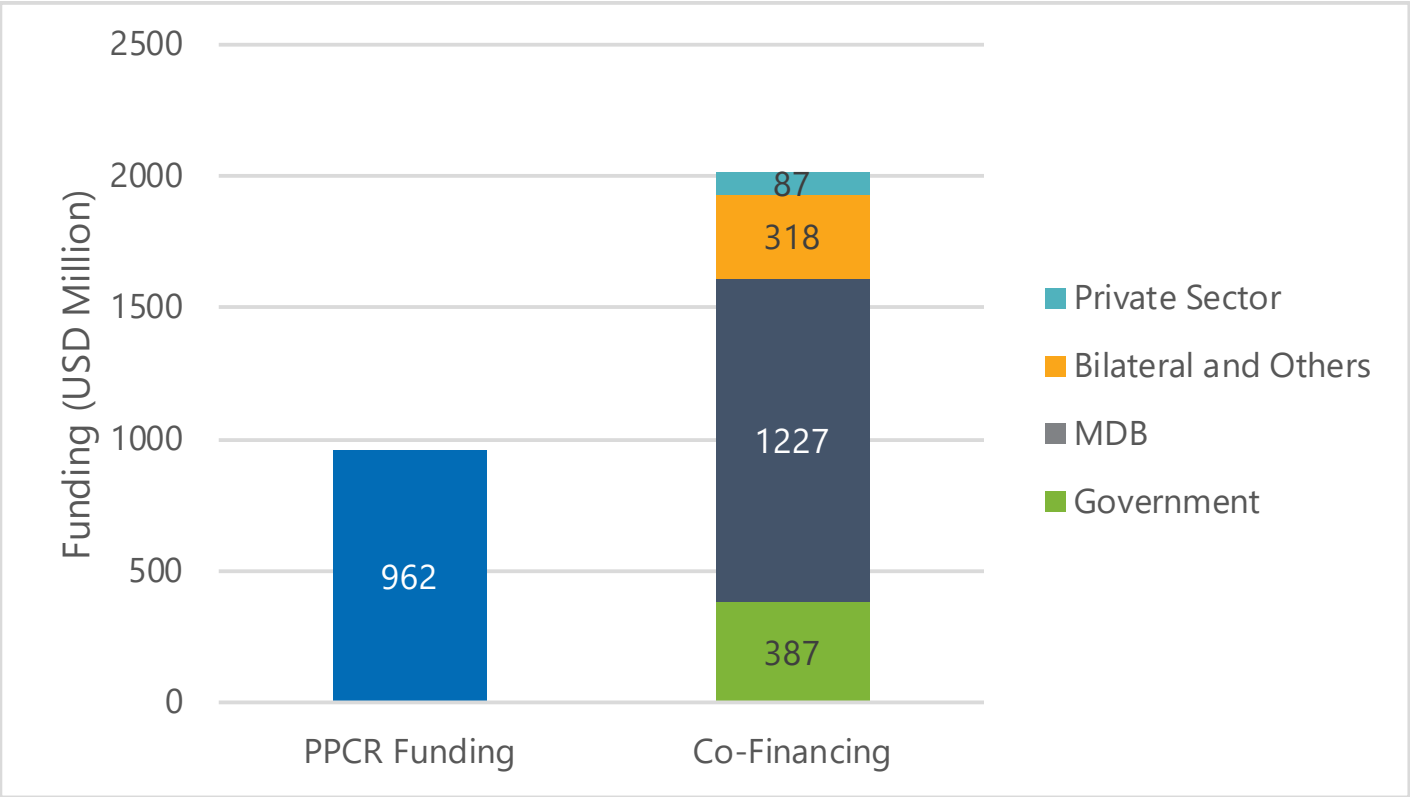


	Indicative pipeline allocation			Approved funding		Disbursement
	TOTAL	SPCR	PSSA	Committee	MDB	
PPCR funding (USD M)	1,005.8	970.2	35.6	981.6	962	384.2
Number of projects	64	58	6	62	60	54

Trends in Funding Approval by Fiscal Year



MDB Approved Projects—Co-financing



Co-financing Total: USD 2,019 million
Co-financing Ratio: 1:2.1



Resource Availability (USD million), end of March 2018

	Total	Non Grant	Grant
Unrestricted Fund Balance (C)	47.4	20.0	27.4
Future Programming Reserves <i>Administrative Expenses-Reserve</i>	10.6		10.6
Unrestricted Fund Balance (C) After Reserves	36.8	20.0	16.8
Total Anticipated Commitments (D)	24.5	23.1	1.4
Available Resources (C-D)	12.4	-3.1	15.4
Potential Future Resources (E)	18.9	2.1	16.9
<i>Expected Contributions</i>	16.9		
<i>Release of Currency Risk Reserves</i>	2.0		
Potential Available Resources (C - D + E)	31.3	-1.0	32.3

Pipeline Management - SPCRs

- 8 SPCRs endorsed in December 2017 Meeting
- 30 (all) SPCRs endorsed: 28 countries and 2 regional programs
- No funding available to support projects under endorsed SPCRs of new 10 countries

Pipeline Management – SC Approval

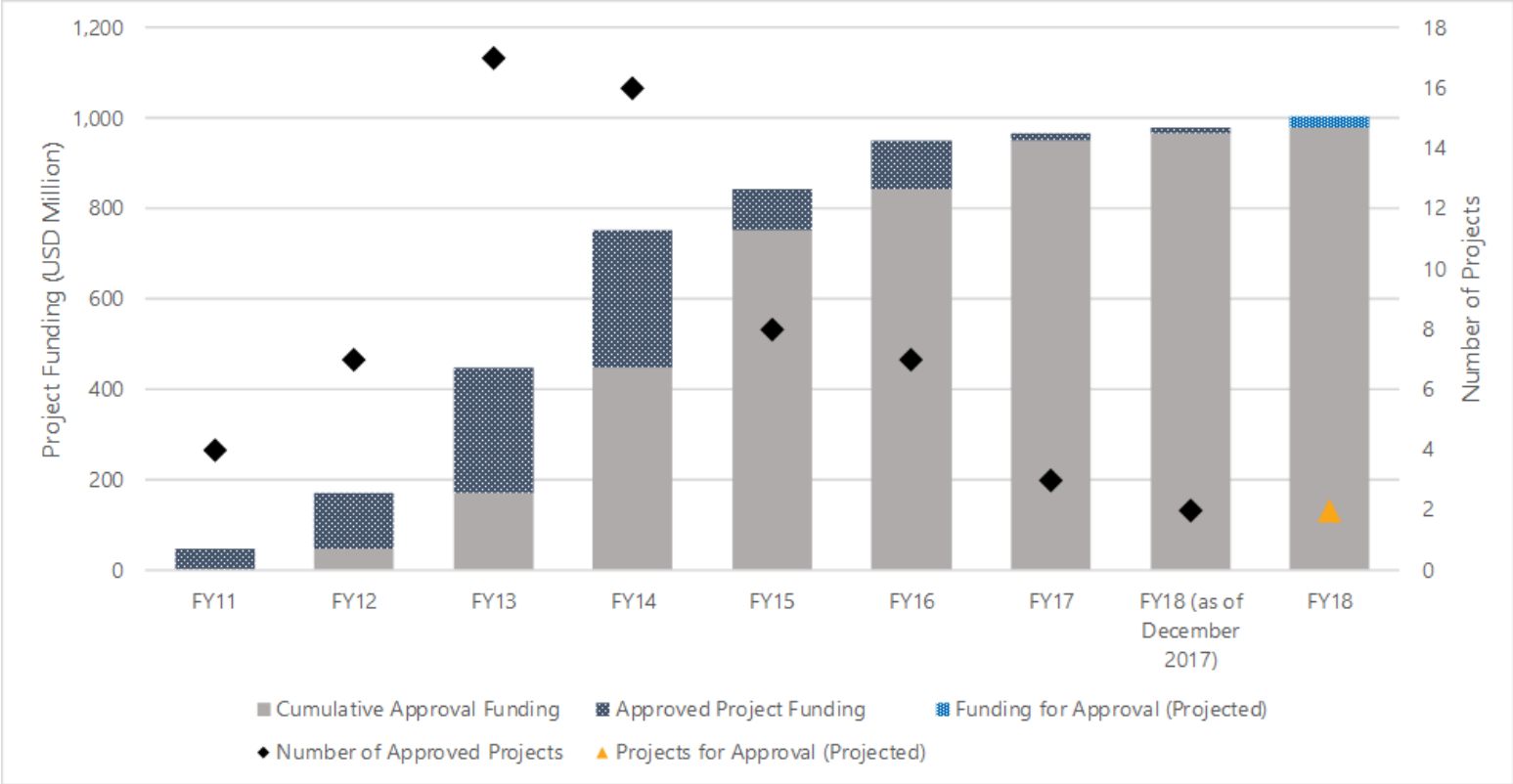
Country	Project title	MDB	Project Funding		Approval date
			Grant	Non-grant	
Jamaica	Promoting Community-based Climate Resilience in the Fisheries Sector of Jamaica	IBRD	4.8	-	Oct 2017
Papua New Guinea	Climate Proofing Alotau Provincial Wharf (Additional Financing to Building Resilience to Climate Change in Papua New Guinea)	ADB	4.8	-	Sep 2017
Bolivia	Financial Products to Promote Climate Change Resilience in Bolivia	IDB	-	4.0	Aug 2017
TOTAL			9.6	4.0	

Pipeline Management – SC Approval

The 2 remaining projects in the pipeline were approved in April 2018

Country	Project title	MDB	Project Funding		Approval date
			Grant	Non-grant	
Niger	Niger Community Action for Climate Resilience Project	IBRD	-	9.6	April 2018
Zambia	Private Sector Support to Climate Resilience in Zambia	IBRD	1.1	13.5	April 2018
TOTAL			1.1	23.1	

Pipeline Management – SC Approval



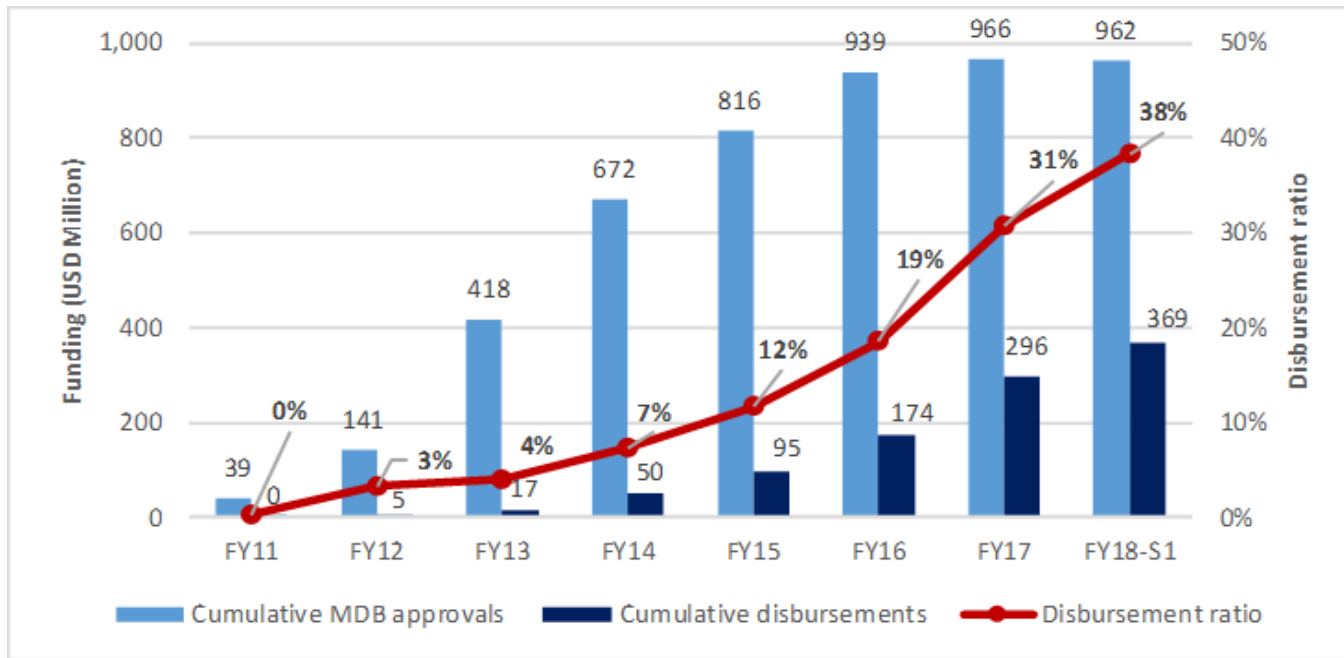
Pipeline Management – MDB Approvals

Country	Project title	MDB	Project funding		Approval date
			Grant	Non-grant	
Bolivia	Financial Products to Promote Climate Change Resilience in Bolivia	IDB	-	4.0	Oct 2017
Saint Lucia	Supporting Climate Resilient Investments In the Agricultural Sector in Saint Lucia	IDB	-	0.8	Aug 2017
TOTAL			0.0	4.8	

Pipeline Management – Completed Projects

Country	Project title	PPCR funding	MDB	Completion date
Pacific	Implementation of the Strategic Program for Climate Resilience (SPCR): Pacific Region	3,691,000	ADB	Dec 2017
Mozambique	Smallholder Irrigation Feasibility Project	575,000	IFC	May 2017
Nepal	Mainstreaming Climate Change Risk Management in Development	7,163,000	ADB	Jan 2017
Mozambique	Climate Change Technical Assistance	2,000,000	IBRD	Oct 2016
Bangladesh	Climate Change Capacity Building and Knowledge Management	320,000	ADB	Sep 2015

Disbursements



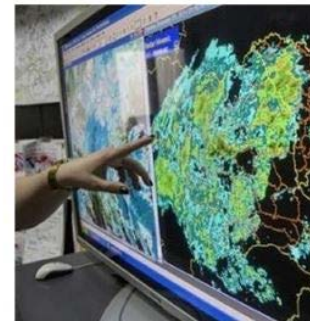
- Total Disbursement: \$384.2 million
- 54 out of 60 projects are disbursing
- 38% of total MDB approved funding
- 24-percent increase from end of FY17

Knowledge Management

- GDI Case Studies: Nepal and Zambia
- DIME: Mozambique
- PPCR Facebook
- E-Platform for Weather and Climate Services
- Building Climate-Resilience in Power System Planning



Course Announcement



E-Platform on Weather and Climate Services for Resilient Development: A Guide for Policymakers and Practitioners (facilitated)

May 1-May 20, 2018

[APPLY FOR THIS COURSE](#)

Knowledge Sharing and Dialogue

- Latin America and Caribbean Exchange, September 2017
- Cambodia and Zambia Exchange, October 2017
- PPCR Pilot Countries Meeting, May 2018



PPCR Pilot Countries Meeting

Date and Venue

May 21-24

Manila, Philippines

Participants

24 countries, 1 Region

MDBs, Experts, Donors, Funds, CSOs, consultants



Themes

Climate Science and Practice

Community-based Adaptation

Adaptation Financing

Monitoring, Evaluation and Learning

Structure

Plenaries

Dialogue Sessions

Knowledge Fair

Site Visits

Climate Resilient Infrastructure

Smart Agriculture

Gender and Social Protection

Blue Economy

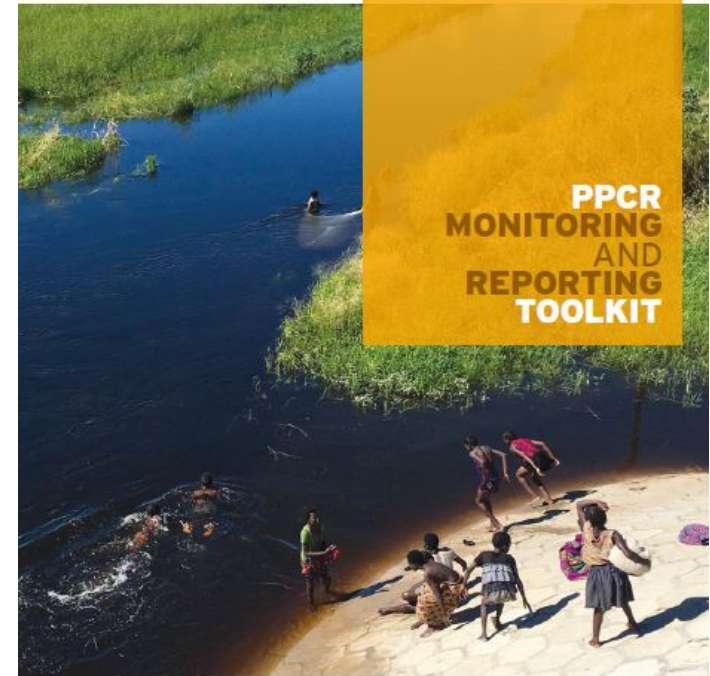
Ecosystem-based Adaptation

Innovative Financing



Monitoring and Reporting

- New M and R Toolkit was launched
- M and R capacity building program underdevelopment

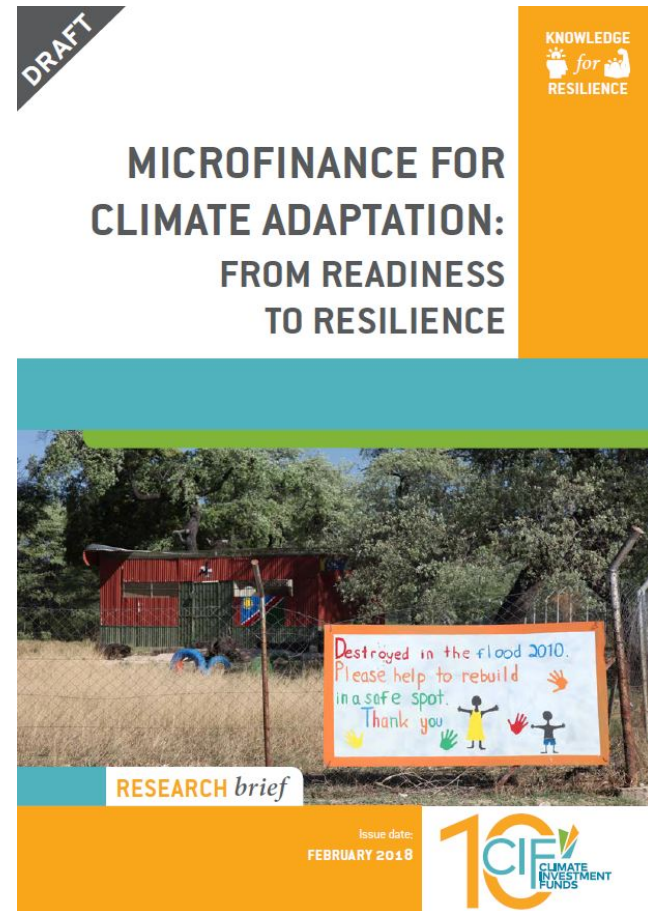


PPCRPILOT PROGRAM FOR CLIMATE RESILIENCE

2018

Evaluation and Learning

- Eight PPCR Evaluation and Learning Activities
- PPCR Knowledge for Resilience Series: Micro-finance; Water Resources Management



Gender

- SPCRs and projects approved by PPCR Sub-Committee from July 1 to Dec 31, 2017 reviewed for gender “quality at entry”.
- Performance on the three gender scorecard indicators was strong relative to baseline.

Indicator	SPCRs	Projects	Project Baseline (2014)
Sector-specific gender analysis	100%	100%	30%
Women-specific activities	100%	100%	53%
Sex-disaggregated indicators	100%	100%	23%

Bolivia: Financial Products to Promote Climate Resilience (IDB \$4 million)

Objective: offer green microfinance product to smallholders to increase their resilience

Key gender features:

- *a pilot initiative is being tested with a group of women farmers organized under the Farmers’ Economic Organizations in Sorata*
- *Collect gender-specific data on female farmers’ uptake of products, compared to male farmers, examine reasons for difference in uptake to better customize product design and delivery for women borrowers.*

THANK YOU

