

CLIMATE INVESTMENT FUNDS

PPCR/SC.4/4
October 15, 2009

Meeting of the PPCR Sub- Committee
Washington, D.C.
October 28, 2009

PILOT PROGRAM FOR CLIMATE RESILIENCE (PPCR) QUARTERLY OPERATIONS SUMMARY

Proposed Sub Committee Decision

The Sub Committee reviewed document PPCR/SC.4/4, *Pilot Program for Climate Resilience: Quarterly Operations Summary*, and welcomes the progress that has been made in advancing the work of the PPCR in the pilot countries and the initiation of the PPCR regional programs. The Sub-Committee urges countries participating in the program and the MDBs to move expeditiously to advance the work to develop their Strategic Program for Climate Resilience which will form the basis for investments and learning.

Introduction

1. The purpose of this note is to provide the PPCR Sub-Committee with a quarterly report on the status of PPCR activities. Part I summarizes the status of the pilots under the PPCR. Part II provides an update on other key items that relate to the PPCR.

Status of PPCR Single Country and Regional Country Pilots

2. *Single country pilots:* Work is progressing in all of the single country pilots. Informal and scoping mission have been conducted by the Multilateral Development Banks (MDBs); and PPCR focal points have been identified in each of the countries (Annex 1). The governments and MDBs are now planning and carrying out joint missions which, according to the PPCR guidelines, will assist the government to put in place a clear process for formulating a Strategic Program for Climate Resilience. The first joint mission took place in Nepal in September 2009, and those for Cambodia and Tajikistan will be completed in October 2009. The remaining joint missions are planned for November and December 2009. A summary of completed and planned missions is presented in Annex 2.

3. *Nepal joint mission:* During the joint mission to Nepal, two underlying themes emerged as crucial to building resilience to climate change impacts in Nepal: (i) adopting a multisectoral approach particularly focusing on sectors at the frontline of impacts which involve the water-agriculture-forestry nexus, and (ii) employing bottom-up initiatives. These views were underscored in discussions with the key stakeholders, including the government, development partners, NGOs, private sector and the constituent assembly (parliamentarians). The general consensus is that the PPCR program should pay adequate attention to these two key themes through both the technical assistance and program phases. Additionally, the Ministry of Environment, as the focal agency for PPCR, emphasized that policy implementation and investment rather than studies and planning documents are a priority for the government and reiterated the need to accelerate the investment phase of the PPCR.

4. *Country pilots under the regional programs:* The PPCR Sub-Committee approved on August 26, 2009, on the basis of the recommendations presented by the PPCR Expert Group and further work undertaken by the MDBs, a proposed approach and countries to be targeted in the Caribbean and Pacific programs. The selected country pilots for the Caribbean regional program are Haiti, Jamaica and the four small island states from the Organization of Eastern Caribbean States, (Dominica, St. Lucia, St. Vincent and the Grenadines, and Grenada). Selected country pilots for the Pacific Region are Papua New Guinea, Samoa, and Tonga. More specifically, it is agreed that these regional programs will be developed along two tracks which will include: (i) country specific components in the regional country pilots, and (ii) region-wide activities focused on climate monitoring, institutional strengthening, capacity building and knowledge sharing.

5. *Invitation to participate under the regional programs of the PPCR:* Letters of invitation to participate in the PPCR as a country pilot under the regional programs were sent to all agreed countries in September 2009. Each country pilot was invited to confirm its country's interest to participate in the regional program by completing an acceptance of offer to participate. The Government of Papua New Guinea sent their acceptance to the CIF Administrative Unit on October 7, 2009. Annex 3 and 4 present the overall status of the PPCR regional programs and the template of the "Acceptance Offer" sent to countries.

6. *Regional organizations:* Letters have been sent to regional organizations in the Caribbean and Pacific regions that play an important coordinating role in development issues, including climate related issues, informing them of the regional program to be developed under the PPCR. These organisations were identified with the assistance of the MDBs. The following organizations were notified: South Pacific Regional Environment Programme (SPREP), Secretariat of the Pacific Applied Geoscience Commission (SOPAC), Secretariat of the Pacific Community (SPC), Caribbean Community (CARICOM) Secretariat, Caribbean Community Climate Change Centre, Caribbean Disaster Emergency Management Agency (CDEMA), and the University of West Indies.

7. *Reporting on joint missions:* A template has been agreed by the MDB Committee to guide the reporting by the MDBs on their joint missions under the PPCR (Annex 5). The reports are intended to include financial reporting and capture lessons for broader uptake and dissemination.

Other Key Items

8. *PPCR Workshop for Pilot Countries:* The first meeting of pilot countries for the PPCR will take place from October 26-27, 2009 in Washington D.C. The objective of this meeting is to "build a community of practice among the PPCR pilot countries to exchange experiences, document good practices and early lessons from PPCR design and early implementation; and reach a shared understanding of the PPCR. The meeting will be attended by representatives from the pilot countries, the PPCR Sub-Committee Members, NGOs and private sector observers to the PPCR Sub-Committee, development partners, and MDBs. A report on highlights from this meeting will be presented to the Sub-Committee under agenda item 3, "Report on meeting of pilot countries", as a power-point presentation.

9. *Finalization of the Expert Group Report:* In July 2009, the PPCR Sub-Committee members were invited to inform the CIF Administrative Unit of their interest in participating in an ad hoc working group with the mandate to guide the expert group in completing its work. Sub-Committee members from the UK and the Adaptation Fund Board indicated an interest in participating in the group. The CIF Administrative Unit has also invited the co-chairs of the PPCR Sub-Committee to join the working group. A meeting is currently being arranged during the period of October 26-28, 2009, between

the ad hoc working group members and the Co-chairs of the Expert Group to agree on the process for moving forward in finalizing the work of the Expert Group.

Annex 1: PPCR Contact Persons in the Pilot Countries

COUNTRY PILOTS	
<p>BANGLADESH</p> <p>Mr. Mohammed Mejbahuddin Additional Secretary Economics Relations Division Ministry of Finance Dhaka 1207, Bangladesh Fax: 880-2-811-3088 (880-2-811-1660)</p>	<p>BOLIVIA</p> <p>H.E. Noel Aguirre Minister, Ministry of Planning and Development La Paz, Bolivia (Tel: 591-2-231-0774) (Fax: 591-2-231-2641) Email: mmedrano@planification.gov.bo</p>
<p>CAMBODIA</p> <p>H.E. Keat Chhon Deputy Prime Minister Minister of Economy and Finance Ministry of Economy and Finance Phnom Penh Kingdom of Cambodia Fax: 855-23427798</p>	<p>MOZAMBIQUE</p> <p>Mr. Adriano Ubisse National Director for Investment and Cooperation Ministry of Planning and Development Maputo, Mozambique Fax: 258-21-495463</p>
<p>NEPAL</p> <p>Uday Raj Sharma, Ph. Secretary Ministry of Environment Singh Durbar, Kathmandu, Nepal udaysharma@wlink.com.np</p>	<p>NIGER</p> <p>H.E. Ali Mahamane Lamine Zeine Ministry of Economy and Finance Niamey, Niger Fax: 227-20724020</p>
<p>TAJIKISTAN</p> <p>H.E. Akil Akilov Prime-Minister, Office of the Prime-Minister Dushanbe, Republic of Tajikistan Fax: 992-37- 2211871, 992-37-2216681</p>	<p>YEMEN</p> <p>H.E. Abdul Kareem Al-Arhabi Deputy Prime Minister for Economic Affairs Minister of Planning and International Cooperation (MOPID), and Managing Director of Social Fund for Development (SFD) Sana'a, Republic of Yemen Fax: 967-1-250665</p>
<p>ZAMBIA</p> <p>Ms. Monde F. Sitwala Deputy Director Economic and Technical Cooperation Ministry of Finance and National Planning Lusaka, Zambia Fax: 260-211-251078</p>	

CARIBBEAN REGIONAL PROGRAM - COUNTRY PILOTS	
<p>HAITI</p> <p>S.E. Daniel Dorsainvil Ministre de l'Economie et des Finances 204, Palais des Ministères, Rue Mgr. Guilloux Port-au-Prince, HAITI, Fax No: 509- 299-1732 (509-229-91732)</p>	<p>JAMAICA</p> <p>The Honorable Audley Shaw Minister of Finance Ministry of Finance and the Public Service 30 National Heroes Circle Kingston 4, Jamaica Email: hmf@mof.gov.jm Fax: 876-810-6573</p>
STATES FROM THE ORGANIZATION OF EASTERN CARIBBEAN STATES (OECS)	
<p>DOMINICA</p> <p>Hon. Roosevelt Skerrit Prime Minister Ministry of Finance and Social Security Financial Centre Kennedy Avenue, Roseau Commonwealth of Dominica Fax: 767-4480054</p>	<p>GRENADA</p> <p>The Honorable Nazim Burke Minister for Finance, Planning, Economy, Energy, Foreign Trade and Cooperatives Financial Complex, The Carenage St. George's, Grenada Fax: (473) 4404115 – 473-440-0775</p>
<p>ST. LUCIA</p> <p>The Right Hon. Stephenson King Prime Minister Ministry of Finance 3rd Floor Financial Center Bridge Street, Castries St. Lucia Fax: 758-4537352</p>	<p>ST. VINCENT AND THE GRENADINES</p> <p>The Honourable Dr. Ralph E. Gonsalves Prime Minister and Minister of Finance and Planning Office of the Prime Minister Administrative Centre Bay Street Kingstown St Vincent and the Grenadines Fax: 784-457-2152</p>
PACIFIC REGIONAL PROGRAM - COUNTRY PILOTS	
<p>PAPUA NEW GUINEA</p> <p>Mr. Joseph Lelang Secretary Department of National Planning and Monitoring P.O. Box 631, Vulupundi Haus (3rd Floor) WAIGANI, N.C.D. Papua New Guinea Fax: 675 328 8384 / 8399</p>	<p>SAMOA</p> <p>Mr. Lulai Lavea Chief Executive Officer Ministry of Finance PO Box 30017 Apia, Samoa lulai.lavea@mof.gov.ws</p>
<p>TONGA</p> <p>Mr. Aisake Eke Secretary for Finance & National Planning Ministry of Finance & National Planning Nuku'alofa, Tonga</p>	

Annex 2: Status of missions to Pilot Countries under the PPCR

Country	Informal/Scoping missions or meetings	Date of First Joint mission
Bangladesh	October 8, 2009	November 30-December 10, 2009
Bolivia	July 15, August 3-5, 2009	Expected November 2009
Cambodia	June 1-5, 2009	October 12-22, 2009
Nepal	March 4-6, June 20-July 11, 2009	September 3-9, 2009
Niger	September 15, 2009	December 1-15, 2009
Tajikistan	April 2009	October 12-22, 2009
Mozambique	July 22-29, 2009	Expected November 2009
Yemen	July 18-22, 2009	November 14-24, 2009
Zambia	July 15-17, mid-Sept (IFC), 2009	Expected November 2009

Annex 3: Status of Country Pilots under the Regional Programs of the PPCR

Region	Country	Status
Caribbean	Haiti	<ul style="list-style-type: none"> • Invitation to participate sent
	Jamaica	<ul style="list-style-type: none"> • Invitation to participate sent
	OECS: Dominica, St. Lucia, St. Vincent and the Grenadines, Grenada	<ul style="list-style-type: none"> • Invitation to participate sent
Pacific	Papua New Guinea	<ul style="list-style-type: none"> • Invitation to participate offer sent • Completed acceptance of offer to participate in the regional program received on October 7, 2009.
	Samoa	<ul style="list-style-type: none"> • Invitation to participate sent
	Tonga	<ul style="list-style-type: none"> • Invitation to participate sent

Note: Informal meetings were held in the Caribbean and Pacific on July 20 and July 23, 2009 respectively.

Annex 4: TEMPLATE for Regional Program

Acceptance of Offer to Participate as a Country Pilot within the Pacific Program under the Pilot Program for Climate Resilience (PPCR)

Background: The Pilot Program for Climate Resilience (PPCR), as a targeted program under the Strategic Climate Fund (SCF), aims to provide incentives for scaled-up action and transformational change in integrating consideration of climate resilience in national development planning that is consistent with poverty reduction and sustainable development goals¹. The PPCR Sub-Committee approved on August 26, 2009, an approach and countries to be targeted in the regional program. More specifically, it agreed that the Pacific program will proceed along two tracks which will include: (i) country specific components in Papua New Guinea, Samoa, and Tonga, and (ii) region-wide activities focused on climate monitoring, institutional strengthening, capacity building and knowledge sharing.

Completion of this template will serve as a confirmation of your country's interest to participate as a country pilot within the Pacific Program under the PPCR².

1. Name of Country:
2. Name and contact information of principal PPCR Government Contact³:
3a. Does your country have a plan to address adaptation at the national level (e.g. NAPA, other)?
3b. What are some of the key objectives and priorities relating to climate resilience in your country?
4. Does your country have an existing coordination arrangement to oversee climate change issues?
5. Who would be the main civil society, NGOs, private sector, and development partners that would be important to involve in the PPCR?
6a. Does your country work with regional entities and organizations? On what issues are you working with them?
6b. What are some activities or priorities relating to climate resilience that could best

¹ Please see attached information note on the PPCR.

² All key documents and information on the PPCR, including this template, will be posted on the CIF website www.worldbank.org/cif.

³ Given the cross-cutting nature of climate change adaptation, it is important that the focal point for PPCR coordination be housed in a government body with the convening power to coordinate across different sectors and hold implementation agencies responsible for their results.

be dealt with at the regional level?

7. Any other comments you would like to add.

Annex 5: Template for PPCR Post-Joint Mission Reporting to MDB Committee

Budget Report and Lessons Learnt⁴

A. BASIC INFORMATION	
1. Reporting MDB	
2. Reporting Date	
3. Mission Details:	
• Country	
• MDBs Involved	
• Mission Co-Leader	
• Mission Dates	
• Mission Category	
• Total number of Staff Weeks Budgeted	
• Total Budget Endorsed by MDB Committee	
• Total Actual Costs	
• Remaining Budget (for each MDB and total)	
• Aide memoire/mission report attached – confirm draft or final	
B. BUDGET INFORMATION	
4. Mission Costs Charged to PPCR – Actual vs. Budgeted (fill out attached Table 1 and explain here briefly any significant differences between actual vs. budgeted)	
5. Manpower Input – Actual vs. Budgeted (Summarize and explain here any significant differences in actual vs. budgeted staff-weeks inputs, and changes in mission composition)	
6. Mission Cost Sharing (summarize opportunity for and extent of sharing mission cost with non-PPCR MDB activities)	
7. Summary details of remaining budget allocation under Phase 1: (fill out attached Table 2)	

⁴ This report should be accompanied by the Aide memoire/Mission report – indicate if draft.

C. LESSONS LEARNT

8. Lessons Learned with respect to coordination, collaboration:

- a. Pre-mission Preparation (e.g. extent, adequacy, importance, input/role of governments)
- b. Coordination with Government (extent and strength of country leadership and inputs in developing SPCR, capacity etc.)
- c. Coordination with UN Agencies and Bilateral and Other Multilateral donors (extent of participation in mission work, scope and consultations)
- d. Involvement of NGOs and Greater Civil Society in SPCR Preparation Process (nature and scope of participation/consultation)
- e. MDB Coordination (including pre and post mission)

9. Lessons learned with respect to Phase I of the PPCR (from Country and MDB perspective) with respect to

- a. Priority sectors
- b. Priority thematic areas
- c. Involvement of agencies
- d. Priority setting process
- e. Other

10. Other Aspects of Mission Work

11. Additional Comments or Suggestions for Enhancement of Joint Mission Process

Attachments:

1. Aide Memoire/Mission Report (indicate draft/final)
2. Table 1: PPCR Post-Joint Mission Summary of Budget and Staff Weeks (Budgeted and Actual)
3. Table 2: Budget Proposal For Remaining MDB Funds under Phase I of PPCR

Annex 6: Observers selected by Civil Society Organizations for the PPCR Sub-Committee

Name	Country	Region	Status	Organization	Contact information	Scope of network
Maurice Odhiambo	Kenya	Africa	Observer	Program Assistant Resource Conflict Institute	P.O.Box 7150, NAKARU, 20110 Kenya Tel: 2211046 (home) Tel: 0723 466 975 (cell) (oumaodhiambo@gmail.com)	International, National, Community- level
Maksha Ram Maharjan	Nepal	Asia	Observer	Chief of Party CARE Nepal	CARE Nepal, Pulchowk, Lalitpur, P.O.Box 1661, Kathmandu, Nepal / M. R. Maharjan, G.P.O. Box- 8975, EPC - 664, Kathmandu, Nepal Tel: 5522800 (home) Tel: 5525197 (work) (maksha@carenepal.org)	International
Ilana Solomon	USA	Developed Countries	Observer	Policy Analyst ActionAid USA	1420 K Street NW, Suite 900, Washington D.C. 50005 Tel: 202 370 9927 (ilana.solomon@actionaid.org)	International
Sergio Fonseca	Brazil	Latin America	Observer	Director APREC Coastal Ecosystems	825, Macario Picanço St, Maravista - AMOLI Itaipu Niterói RJ, CEP 24.342-330 Tel: 21 2609 8573 (work) Tel: 21 2609 8573 (home) (sergio@aprec.org.br)	Community- level
Ghan Shyam Pandey	Nepal	Asia	Alternate Observer	Chairperson Federation Of Community Forestry Users, Nepal (FECOFUN)	PO Box 8219, Purano Baneshwor Kathmandu, Tulsipur-11, Dang Tel: 4485263 (work) Tel: 41118979 (home) (pandeygs2002@yahoo.com)	International; National; Community- level