



CLIMATE
INVESTMENT
FUNDS

The Pilot Program for Climate Resilience (PPCR)

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CTF CLEAN
TECHNOLOGY
FUND



FIP FOREST
INVESTMENT
PROGRAM



PPCR PILOT PROGRAM
FOR CLIMATE
RESILIENCE



SREP SCALING UP RENEWABLE
ENERGY IN LOW-INCOME
COUNTRIES PROGRAM

Presentation Outline



- PPCR Overview
- Resource Availability
- Pipeline Management
- PPCR Knowledge Exchange and Stakeholder Engagement
- Evaluation and Learning
- Gender
- Monitoring and Reporting



PPCR Overview



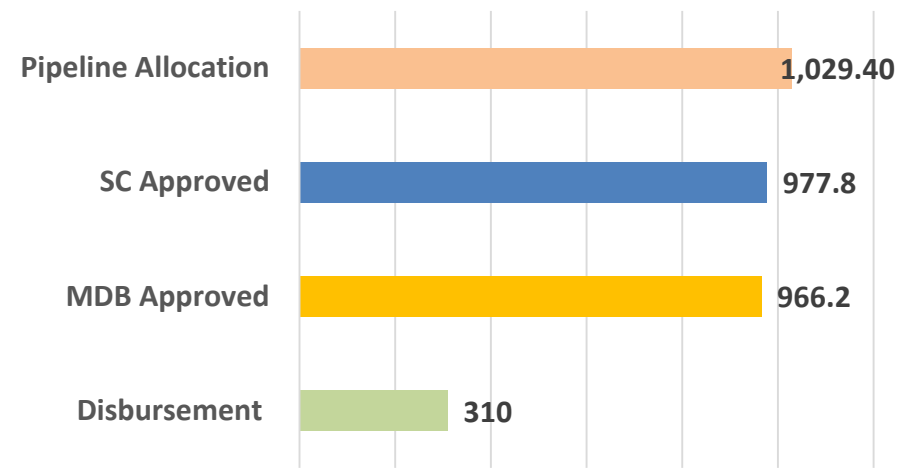
- Original 18 pilot countries and 2 regional programs completed SPCRs and in different stages of implementation; some more advanced than others; all Yemen projects cancelled
- 10 new pilots: 2 countries completed SPCRs; 8 countries requested extension and will be presenting their SPCRs for endorsement, today.



PPCR Portfolio Overview (as of June 2017)



	Indicative pipeline allocation			Approved funding		Disbursement
	TOTAL	IP	PSSA	Committee	MDB	
PPCR funding (in USD M)	1,029.4	988.7	40.7	977.8	966.2	310
Number of projects	66	59	7	62	60	53

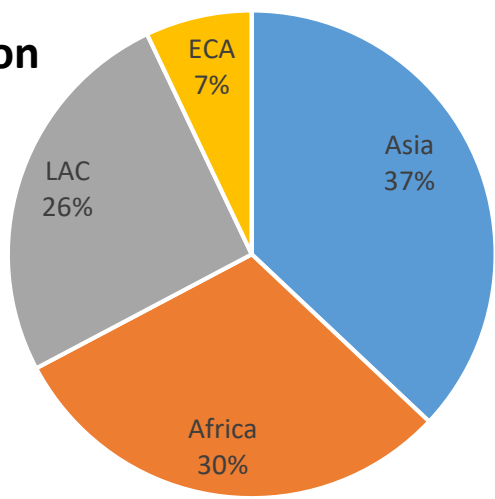




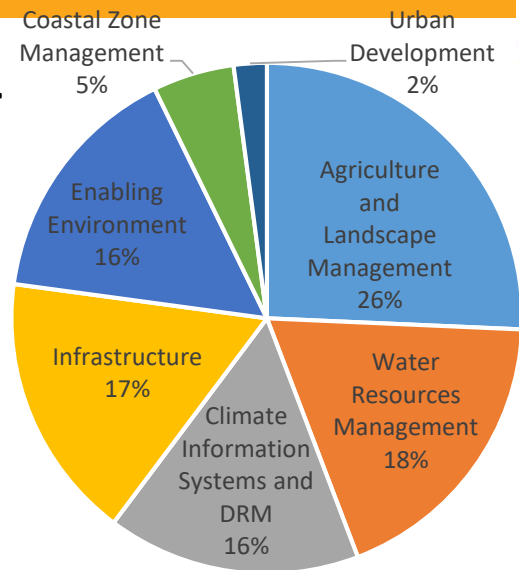
PPCR Portfolio Overview



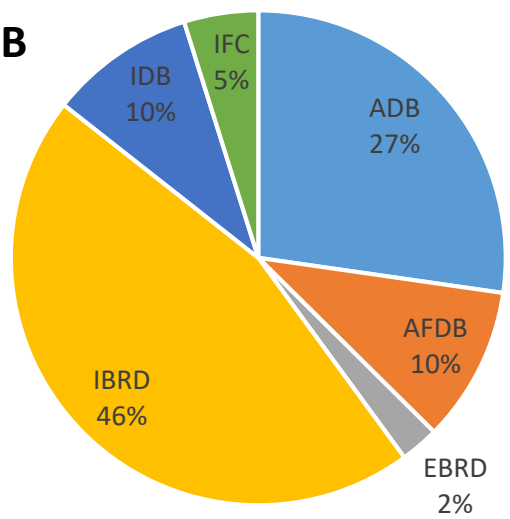
By Region



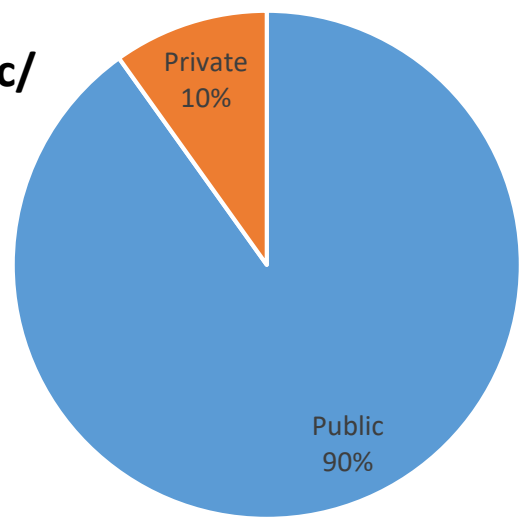
By Sector



By MDB

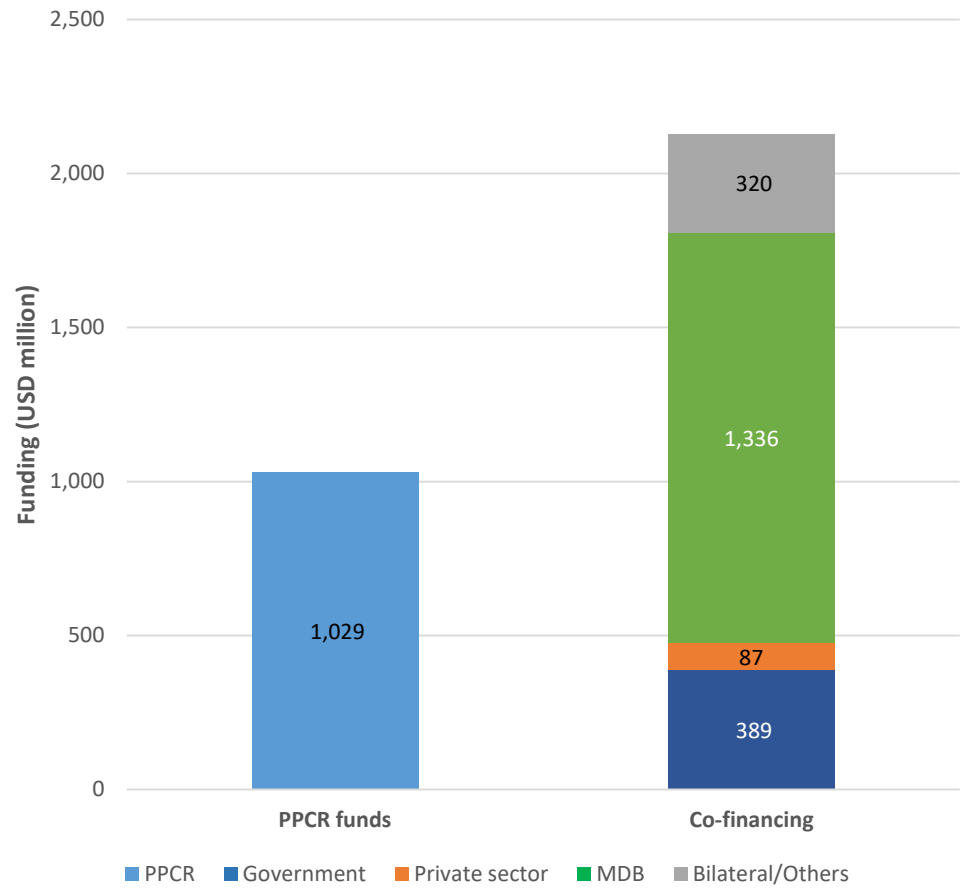
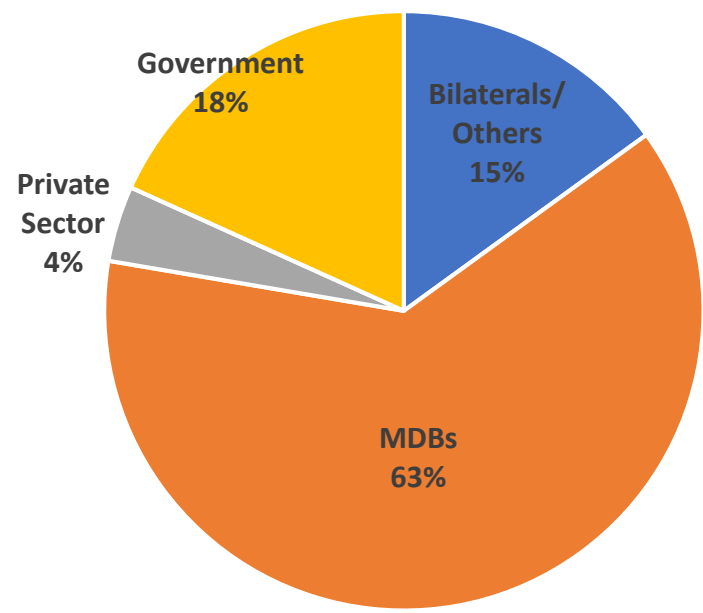


By Public/Private





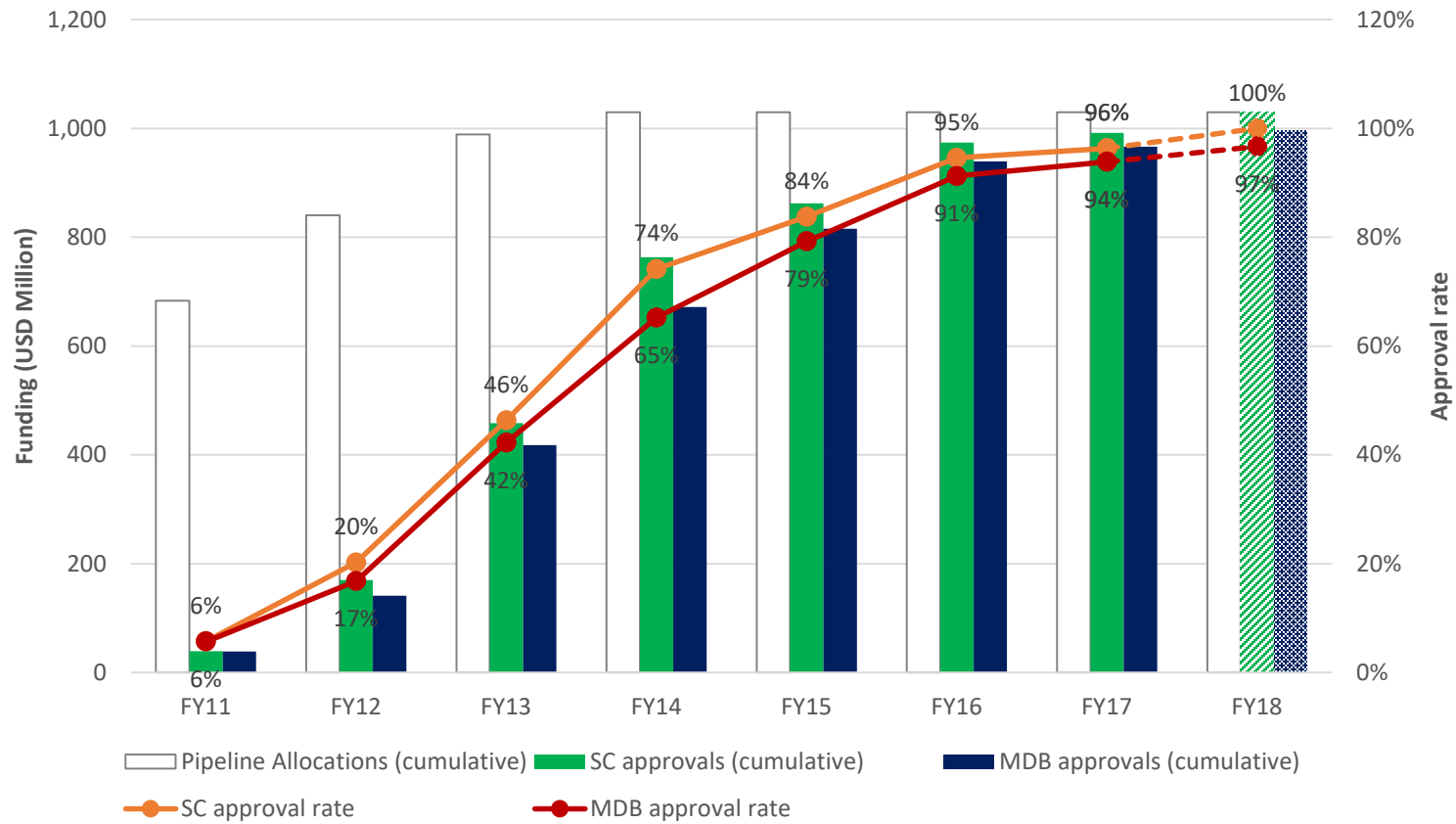
Co-Financing in the PPCR



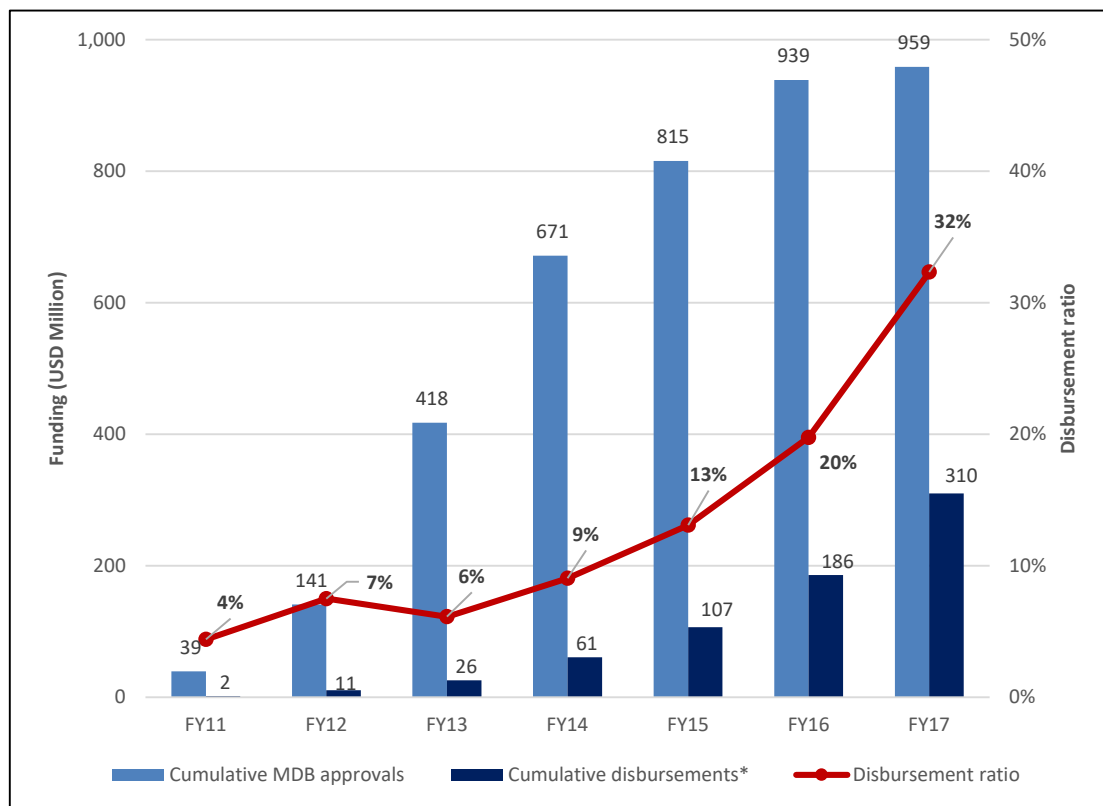
Total Co-financing: \$2.13 billion
 Co-financing Ratio: 1: 2.1



Trends in Funding Approval



Trends in Disbursements



- Cumulative disbursements: USD 310 million
- 32% disbursed of MDB approved amount
- 67% increase from end of FY2016
- 53 projects disbursing



New Pilot Country Updates



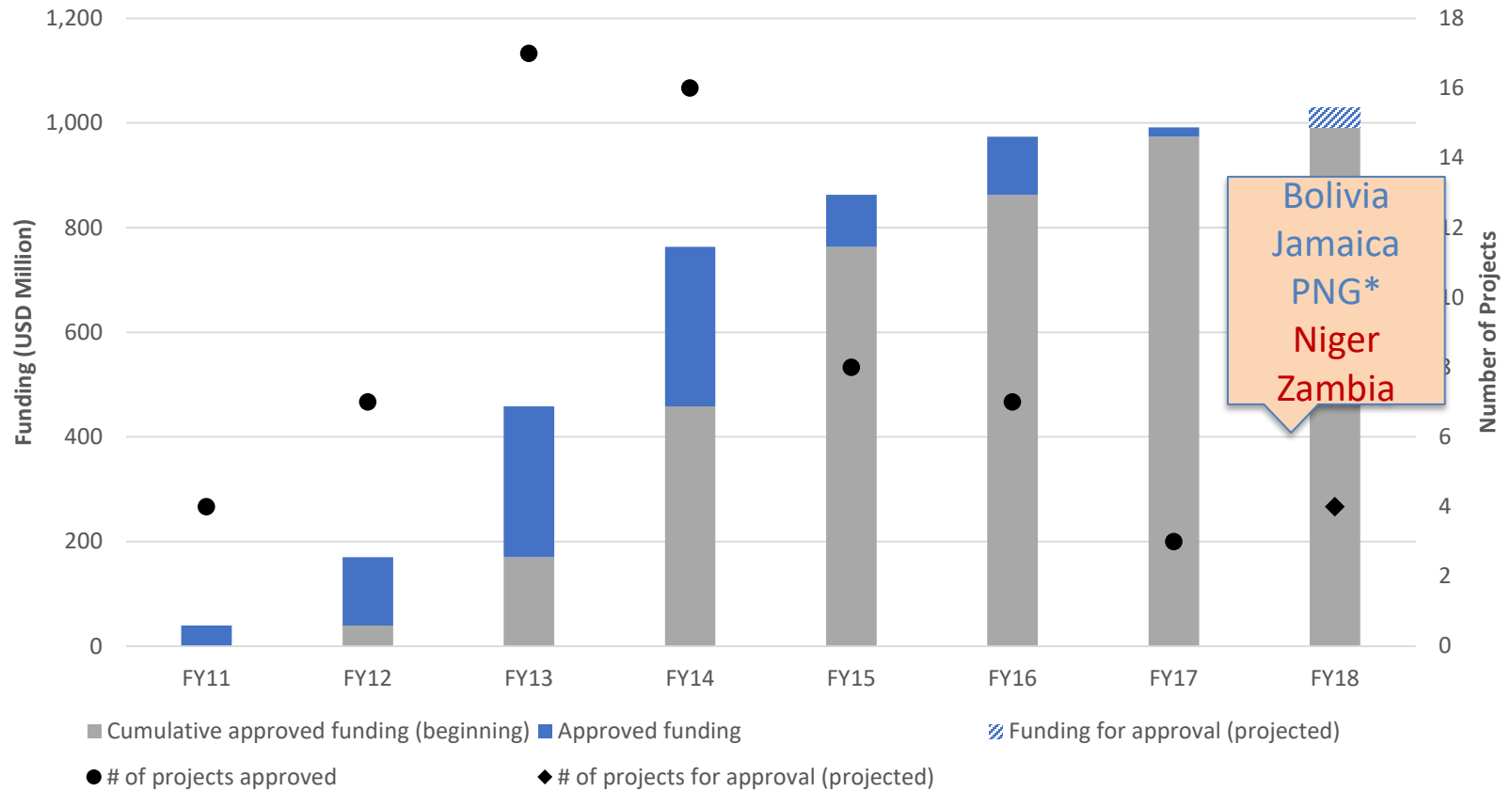
Resource Availability (as of 30 Sept. 2017)



		Total	Non Grant	Grant
Unrestricted Fund Balance (C)		46.3	32.1	14.2
Future Programming Reserves		4.9		4.9
<i>Proposed FY18 Country Programming Budget</i>	<i>0.5</i>			
<i>Projected Country Programming Budget Reserve FY19-23</i>	<i>2.0</i>			
<i>Admin Expenses-Reserve for FY19-23 (net of estimated investment income)</i>	<i>2.4</i>			
Unrestricted Fund Balance (C) After Reserves		41.3	32.1	9.2
Total Anticipated Commitments (D)		29.5	23.1	6.4
<i>Program/Project Funding and MPIS Costs</i>	<i>29.5</i>			
Available Resources (C-D)		11.8	9.0	2.8
Potential Future Resources (E)		18.0	2.0	16.1
<i>Contributions Note Yet Paid a/</i>	<i>16.1</i>			
<i>Currency Risk Reserves b/</i>	<i>2.0</i>			
Potential Available Resources (C - D + E)		29.8	11.0	18.8



PPCR Project Pipeline





Pipeline Status



- Effective end of September, 2017, two (2) projects remained in the pipeline. These were the Private Sector projects for Niger and Zambia which were transferred from IFC to IBRD. The fund requirement for these 2 projects amounts to **\$24.2 million**
- Both projects have been received and will be circulated for approval as per SCF TFC decision.

RECAP: LAST ORR: PPCR Africa Dialogue & Knowledge Exchange ZAMBIA





THIS YEAR:

LAC PPCR Regional Dialogue and Knowledge Exchange
GRENADA , September 17-20, 2016



- The last Dialogue and Knowledge Exchange was held in Grenada in September 2017. (See VR booth in Preston Hall).





PPCR LAC Dialogue and Knowledge Exchange SITE VISITS





PPCR LAC Dialogue and Knowledge Exchange SITE VISITS



Cambodia-Zambia Dialogue and Knowledge Exchange, October 2-6, 2017, Cambodia





Zambia to Cambodia – PPCR South-South Exchange



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Cambodia-Zambia Dialogue and Knowledge Exchange October 2-6, 2017, Cambodia





Cambodia-Zambia Dialogue and Knowledge Exchange, October 2-6, 2017, Cambodia





Cambodia-Zambia Dialogue and Knowledge Exchange, October 2-6, 2017, Cambodia



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Evaluation and Learning



- Following on 5 Approved E&L Proposals for PPCR – E & L received another one from St. Lucia
 - Based on theme of TRANSFORMATIONAL CHANGE
- PPCR Learning Partner- OPM Ltd. Evaluation of PPCR Knowledge Exchange – Via OPM Ltd.





Gender “Quality at Entry”



- ❑ PPCR projects approved by PPCR Sub-Committee from Jan 1 to June 30, 2017 reviewed for gender “quality at entry”.
- ❑ Performance on three gender scorecard indicators was strong relative to baseline.

Indicator	Projects	Project Baseline (2014)
Sector-specific gender analysis	67%	30%
Women-specific activities	67%	53%
Sex-disaggregated indicators	67%	23%

Gender and access to climate resilience financing in Tajikistan

EBRD launched CLIMADAPT adaptation finance program in 2016 to support uptake of climate resilience technologies. Phase 2 seeks to expand number of women borrowers in the program.

A study was conducted on how local banks work with female clients,

Priority Recommendations:

- Incorporate n gender-focused activities to improve gender-responsive implementation,
- Implement new incentive scheme for loan officers to integrate targets for lending to women.
- Establish partnership with the National Association of Business Women of Tajikistan
- Improve sex-disaggregated data reporting



Gender Focus in Joint Knowledge and Learning Events with EBRD in Tajikistan - October 24-27, 2017



- CLIMADAPT Award Ceremony
- Evaluation and Learning (E&L) Stakeholder Workshop on Gender and Private Sector Adaptation Evaluation
- Sessions on Gender Integration in Large-Scale Energy and Water Infrastructure





PPCR Results Overview



Number of people supported by the PPCR (in millions)



20.4	TARGET	40.5
WOMEN		Total
4.3	ACHIEVED	8.6
WOMEN		Total

*Target based on 51 projects

*Achieved based on 33 projects under implementation

2.8 million (2015) → 8.6 million (2016)

+5.2 million in Africa +2.6 million in Asia

+498 000 in ECA + 194 000 in LAC

Use of PPCR supported tools and instruments



Achieved

+2.3 million Households (51% of target)

+5,000 Communities (36% of target)

+3,000 Public entities (33% of target)

+ 25,000 Businesses (61% of target)

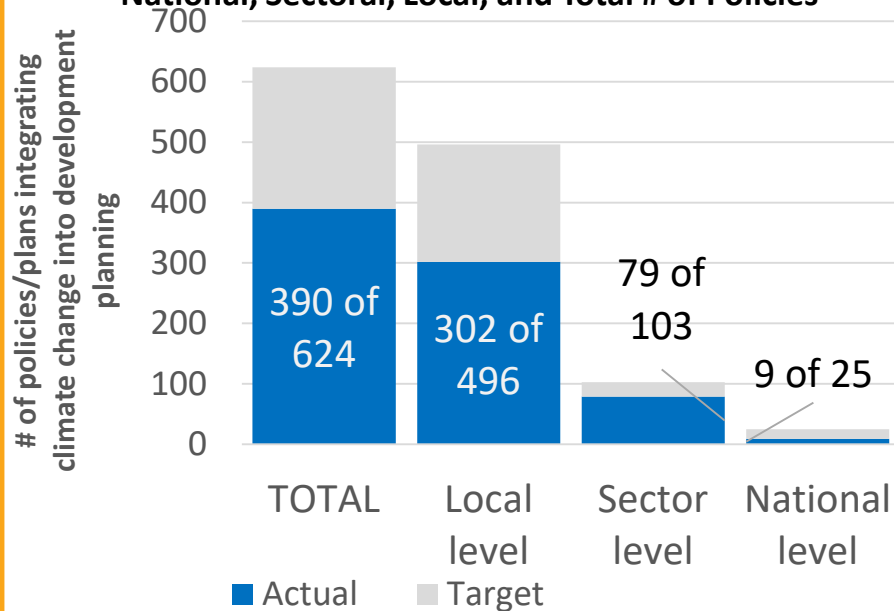
*Based on 51 projects in 16 countries



PPCR Results Overview (Cont'd)



Integration of Climate Change into Planning by National, Sectoral, Local, and Total # of Policies



ACHIEVED RATE

Total: 62.5%	Local: 60.9%	Sector: 76.7%	Nat'l: 36%
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Strengthening Government and Non-Government Capacity to Mainstream Climate Change

Most PPCR countries provided an improved self-report on the availability of knowledge and info related to climate change, availability of expertise, and sector participation in climate activities.

*Based on 0 to 10 scale of country reporting for 14 PPCR countries

Achieved

+43,312 gov and non-gov trainees (29% of target)

*Based on 34 PPCR projects

+286 knowledge products and studies (50% of target)

*Based on 31 PPCR projects

PPCR Results Overview (Cont'd)



PPCR Sector Findings from Newly Collected MDB Project Data

		ACHIEVED	TARGET	% ACHIEVED
AGRICULTURE	Area improved through sustainable water and land management practice (P=7)	82,677 ha	185,029 ha	44.6%
HYDROMET/CLIMATE SERVICES	Number of hydromet and climate service stations built or improved (P=5)	119 stations	1,283 stations	9.3%
COASTAL ZONES	Length of embankments, drainage, sea walls, waterways, flood protections (P=6)	69 km	1,594 km	4.3%
RESILIENT INFRASTRUCTURE	Length of resilient roads built or restored (P=12)	735.2 km	1,819.95 km	40.3%
	Number of small-scale infrastructure units constructed/rehabilitated (P=16)	734 units	3,665 units	20.0%
ADAPTATION FINANCE	Number of adaptation finance credit lines provided (P=4)	1,545 people 577 businesses	1,180 people 125 businesses	130.9% 461.6%



PPCR Results Overview (Cont'd)



PPCR community development in rural Niger



Project: “Community Action Project for Climate Resilience (CAPCR).

Financing: PPCR \$15.75m, AFDB \$3.2m

Implementing MDB: WB

Purpose: Promote community-based watershed/landscape management approaches

PPCR testing cutting edge financial instruments to drive transformation in Tajikistan



Project: Small Business Climate Resilience Financing Facility

Financing: PPCR \$5m, EBRD \$5m

Implementing MDB: support the uptake of climate-resilient, water-efficient and energy-efficient technologies by small businesses, farmers, and households



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Thank You!

www.climateinvestmentfunds.org



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