

CLIMATE INVESTMENT FUNDS

PPCR/SC.8/9
June 7, 2011

Meeting of the PPCR Sub- Committee
Cape Town, South Africa
June 28 and 29, 2011

Agenda Item 10

SEMI-ANNUAL REPORT ON PPCR OPERATIONS

Proposed Decision by PPCR Sub-Committee

The PPCR Sub-Committee reviewed document, PPCR/SC.8/9, *Semi-Annual Report on PPCR Operations*, and welcomes the progress that has been made in advancing the work of the PPCR in the pilot countries and regions. The Sub-Committee appreciates that more than half of the PPCR pilots have now submitted their SPCRs for endorsement and urges countries participating in the program that have not yet submitted for endorsement their Strategic Programs for Climate Resilience and the MDBs to move expeditiously to advance their work to submit their Strategic Programs which are to form the basis for investments.

INTRODUCTION

1. The purpose of this note is to provide the PPCR Sub-Committee with an update on the status of PPCR activities. This report covers the period from November 2010 to June 2011 and summarizes the status of the pilots under the PPCR. The pilot country update includes information on the timely delivery of planned activities in the PPCR pilots, including the identification of potential risks involved in not meeting the anticipated delivery dates of Strategic Programs for Climate Resilience (SPCR) and related projects and programs. The annex provides contact details for pilot country focal points and summarizes the status of PPCR activities by PPCR pilot.

2. The PPCR has the following pilots:

- (a) Bangladesh
- (b) Bolivia
- (c) Cambodia
- (d) Mozambique
- (e) Nepal
- (f) Niger
- (g) Tajikistan
- (h) Yemen
- (i) Zambia
- (j) Caribbean Regional Program
 - Dominica
 - Grenada
 - Haiti
 - Jamaica
 - Saint Lucia
 - Saint Vincent and the Grenadines
- (k) Pacific Regional Program
 - Papua New Guinea
 - Samoa
 - Tonga

3. Pledges to the PPCR as of March 31, 2011¹ amounts to US\$ 987million. US\$ 615million of the pledges are to be grant contributions and US\$ 372 million are to be capital contributions.

¹ Represents realized amounts plus unrealized amounts valued on the basis of the exchange rates of March 31, 2011.

STATUS OF PPCR COUNTRY AND REGIONAL PILOTS

Endorsements and approvals during the reporting period

4. During the reporting period, significant progress has been made in all PPCR pilots in terms of programming SPCRs and preparation of projects under endorsed SPCRs. The approval process for funding of Phase 1 activities has been completed with the submission of Haiti's Phase 1 proposal.

Phase 1 Proposals

5. As of May 30, 2011, 7 pilot countries (Bolivia, Cambodia, Mozambique Nepal, Tajikistan, Yemen, Zambia) and have requested preparatory grants for the development of their SPCRs (phase 1). An additional 9 countries participating in the Caribbean (Dominica, Grenada, Haiti, Jamaica, Saint Lucia and Saint Vincent and the Grenadines) and Pacific (Tonga, Papua New Guinea and Samoa) regional programs have requested preparatory resources. A grant request was also approved for the development of the Caribbean regional component of the pilot program.

6. Two Phase 1 proposals were submitted intersessionally to the PPCR Sub-Committee for approval. The Phase 1 grant request for Dominica was approved by the PPCR Sub-Committee in April, 2011, and USD307,000 was allocated for activities supporting the development of Dominica's Pilot Program for Climate Resilience. The Phase 1 grant request for Haiti was approved by the PPCR Sub-Committee in April 2011, and USD450,000 was allocated for activities supporting the development of Haiti's Pilot Program for Climate Resilience. Dominica and Haiti are countries participating in the Caribbean Regional Pilot Program. In total, the Sub-Committee has approved USD12.79 million in preparatory grant resources with to support the development of SPCRs.

Strategic Programs for Climate Resilience

7. During its November 2010 meeting, the Sub-Committee reviewed the SPCRs for Bangladesh, Niger and Tajikistan, endorsed the strategic programs and agreed to the further development of activities foreseen in them. A total of USD149.25 million in grant resources and USD120 million were requested for the development and implementation of identified priority actions.

8. In June 2010, the Sub-Committee agreed to make provisions for intersessional endorsements of SPCRs. During the reporting period, three countries (Grenada, Samoa and Saint Vincent and the Grenadines) submitted their SPCRs intersessionally for an endorsement through a decision-by-mail. The Sub-Committee endorsed the SPCRs as a basis for the further development of the projects foreseen in the strategic programs and took note of the requested funding totaling USD40 million in grant resources (Grenada - USD8 million, Samoa USD25 million, and Saint Vincent and the Grenadines – USD7 million) and USD15 million in near zero interest credits (Grenada USD12 million and Saint Vincent and the Grenadines – USD3 million).

9. With the endorsements of the SPCRs, the Sub-Committee reconfirmed its decision on the allocation of resources, adopted at its meeting in June 2010, that a range of funding for the country should be used as a planning tool in the further development of project and program proposals to be submitted to the PPCR Sub-Committee for PPCR funding approval, recognizing that the minimum amount of the range is more likely and that the upper limit of the range will depend on availability of funding.

10. The following PPCR resources have been requested in endorsed SPCRs:

Country	Grant Resources (in \$)	Near Zero Interest Credits (in\$)
Bangladesh	50,000,000	60,000,000
Grenada	8,000,000	12,000,000
Niger	50,000,000	60,000,000
Tajikistan	47,750,000	0
Samoa	25,000,000	0
Saint Vincent and the Grenadines	7,000,000	3,000,000
TOTAL	187,750,000	135,000,000

11. Annex 1 provides an overview of approved grants for preparation of SPCRs (“Phase 1” funding) and endorsed SPCRs and requested funding envelopes for grants and near zero interest credits.

12. Consistent with the decision by the PPCR Sub-Committee, a first PPCR disbursement report was submitted to the Sub-Committee on March 10, 2011. The report is posted on the CIF website

<http://www.climateinvestmentfunds.org/cif/sites/climateinvestmentfunds.org/files/Disbursement%20Report%20-%20PPCR%20Dec%202010.pdf>

Project Approvals

13. During the reporting period, the PPCR Sub-Committee reviewed and approved three projects:

- i. Tajikistan: *Improvement of Weather, Climate and Hydrological Service Delivery Project* (submitted by the Government of Tajikistan and EBRD; approved in March 2011).
- ii. Grenada: *Disaster Vulnerability and Climate Risk Reduction Project* (submitted by the Government of Grenada and IBRD; approved in May 2011).
- iii. St. Vincent and the Grenadines: *Disaster Vulnerability and Climate Risk Reduction Project* (submitted by the Government of St. Vincent and the Grenadines and IBRD; approved in May 2011).

14. The following resources were approved for these projects:

- (a) Tajikistan: *Improvement of Weather, Climate and Hydrological Service Delivery Project* (USD8.4million in PPCR grant resources; USD16million in expected co-financing)
- (b) Grenada: *Disaster Vulnerability and Climate Risk Reduction Project* (USD8million in PPCR grant resources; USD8.2million in near zero interest PPCR credits; USD10million in expected co-financing)
- (c) St. Vincent and the Grenadines: *Disaster Vulnerability and Climate Risk Reduction Project* (USD7million in PPCR grant resources; USD3million in near zero interest PPCR credits; USD11million in expected co-financing)

15. For detailed information on country focal points, joint mission dates, terms of reference and mission reports and activity status information please refer to annex 1 and 2 of this document or the CIF website:

http://www.climateinvestmentfunds.org/cif/Joint_Missions

Risk Monitoring for Delivery of Strategic Programs, Projects and Programs

16. The MDB Committee has agreed on a simple tracking system to enable early identification of potential risks to the timely development and implementation of SPCRs, projects and programs. This tracking system will be further developed once all SPCRs have been endorsed and additional information on investments becomes available.

17. The following “traffic light” system is proposed to flag the delivery status of investment plans, projects and programs:

Green	MDB(s) confirm that delivery dates will be met or delays will not exceed [5] months.
Yellow	MDB(s) acknowledge delays between [6] and [8] months but is reasonably confident that no further delays will occur.
Red	MDB(s) acknowledge delays of more than [8] months with uncertainties whether delivery will occur within 1 year of first anticipated delivery date

18. In addition to the delivery status, information will be provided on reasons for delays and proposed corrective measures that have been agreed to avoid further delays in submitting the investment plans, projects and programs.

19. Annex 3 presents for each pilot country comprehensive information on
- (a) dates for submitting SPCRs to the PPCR Sub-Committee for endorsement;
 - (b) dates for submitting requests for approval of PPCR funding for projects and programs;
 - (c) risk rating suggested by the MDB; and
 - (d) corrective measures to address any delays.

20. Once an investment plan has been endorsed, more detailed information will become available on delivery dates for projects and programs, including targeted and actual PPCR Sub-Committee and MDB Board approval dates. This information will then be presented in the next operations report.

Focal Points and Key Milestones for PPCR Pilots

Bangladesh

Mr. Arastoo Khan
Additional Secretary,
Economic Relations Division,
Ministry of Finance
Email: arastookhan3@gmail.com

Mohammad Nasir Uddin
Joint Secretary (Development)
Ministry of Environment and Forest
Email: jsdev@moef.gov.bd, nasbil56@yahoo.com

MDB Focal Points (country level):

ADB:

Jiangfeng Zhang, Senior Natural Resources and
Agriculture Economist
jzhang@adb.org

IBRD:

Sayeeda Tauhid
Senior Monitoring & Evaluation Specialist
stauhid@worldbank.org

IFC:

Mrinal Sircar
Operations Officer
MSircar@ifc.org

Anika Ali
Associate Operations Officer
AAli@ifc.org

Approval date for Phase 1 proposal: Not requested

Endorsement date for SPCR: November 2010

Expected submission dates of projects under the SPCR:

- **Investment Project 1**-Promoting Climate Resilient Agriculture and Food Security (IFC): FY2012
- **Investment Project 2** - Coastal Embankments Improvement and Afforestation (WB): FY2013

- **Investment Project 3**-Coastal Climate Resilient Water Supply, Sanitation, and Infrastructure Improvement (ADB): FY2013
- **Technical Assistance 1** - Climate Change Capacity Building and Knowledge Management (ADB): submitted in May 2011
- **Technical Assistance 2** - Feasibility Study for a Pilot Program of Climate Resilient Housing in the Coastal Region: FY2012

Bolivia

Country Focal Point: Ms. Cynthia Silva Maturana
 Vice Minister
 Ministry of Environment and Water Resources
 Environment, Biodiversity and Climate Change
 Email: silvacynthiavm@gmail.com

MDB Focal Points (country level) : IBRD:
 Willem Janssen
 Lead Agriculturist
wjanssen@worldbank.org

Erwin De Nys
 Sr Water Resources Specialist
edenys@worldbank.org

IDB:
 Alfred Grunwaldt
 Climate Change Specialist
alfredg@iadb.org

Sandra Valencia
 Climate Change Expert
svalencia@iadb.org

IFC:
 Marco Giussani
 Operations Officer
MGiussani@ifc.org

Approval date for Phase 1 proposal: June 2010

Expected submission date for SPCR: November 2011

Expected submission dates of projects under the SPCR: 2012

Joint Mission dates:

May 2011

Kingdom of Cambodia

Country Focal Points:

H.E. Mok Mareth
Minister of Environment and Chairperson of the
National Committee on Climate Change (NCCC)
Email: moe-cabinet@camnet.com.kh

Mr. Chan Sothy (Lead)
Director, Department of Investment and Cooperation
MEF
Email: chan_sothy@online.com.kh

Mr. Sam Chamroeun
Director, Department of Planning and Legal Affairs
Ministry of Environment
Email: sam_chamroeun@hotmail.com

MDB Focal Points (country level):

ADB:
Ancha Srinivasan
Principal Climate Change Specialist
asrinivasan@adb.org

IBRD:
Samuel Wedderburn
Sr. NRM Specialist
swedderburn@worldbank.org

IFC:
Not participating

Approval date for Phase 1 proposal: June 2010

Expected submission date for SPCR: October 2011

Expected submission dates of projects
under the SPCR: not yet known

Next Joint Mission dates: May 2011

Republic of Mozambique

Country Focal Point: Ms. Aguilhermina Amurane
PPCR Coordinator – Tecnica de MICOA
Ministry of Coordination of Environmental Issues
gamurane@yahoo.com.br

Mr. Xavier Chavana
PPCR-Co-Coordinator – Tecnico de MPD
Ministry of Planning and Development
xchavana@gmail.com

MDB Focal Points (country level) : AfDB:
Olagoke Oladapo

IBRD:
Jean-Christophe Carret
Senior Environmental Economist
jcarret@worldbank.org

IFC:
Khetsiwe Dlamini
Senior Operations Officer
KDlamini@ifc.org

Approval date for Phase 1 proposal: June 2010

Expected submission date for SPCR: June 2011

Expected submission dates of projects
under the SPCR: FY 2012

Nepal

Country Focal Point: Mr. Purushottam Ghimire
Joint Secretary of Ministry of Environment
Kathmandu, Nepal
Email: puru@most.gov.np;
purughimire@yahoo.com
(pending confirmation)

MDB Focal Points (country level): ADB
Cindy Malvicini
Senior Water Resources Management Specialist
cmalvicini@adb.org

IBRD:
Claudia Sadoff
Lead Economist
csadoff@worldbank.org

IFC:
Anupa Aryal Pant
Operations Analyst
APant@ifc.org

Approval date for Phase 1 proposal: March 2010
Expected submission date for SPCR: June 2011
Expected submission dates of projects under the SPCR: To be confirmed

Republic of Niger

Country Focal Point: Mr. Malam Gata Zouladaini
Head, Office for Development Affairs
Ministry of Economy and Finance
Email: malam_gataz2007@yahoo.fr

MDB Focal Points (country level) : AfDB:
Ould Cheikh Ahmed

IBRD:
Taoufiq Bennouna
Sr. NRM Specialist
tbennouna@worldbank.org

IFC:
Khetsiwe Dlamini
Senior Operations Officer
KDlamini@ifc.org

Approval date for Phase 1 proposal: Not requested
Endorsement date for SPCR: November 2010
Expected submission dates of projects under the SPCR: November 2011 for CAPCR

Republic of Tajikistan

Country Focal Point: Mr Khairullo Ibodzoda - Head of Environment and
Emergency Situation Department
Executive Office of the President of Tajikistan,
Address: 80 Rudaki Ave, 734023, Dushanbe
Tajikistan
Tel: +992 372 214013
Fax: +992 372 276181
Email: secretariat@ppcr.tj

MDB Focal Points (country level): ADB:
Peter Hayes
Senior Climate Change Specialist
phayes@adb.org

EBRD:
Ulf Hindstrom
HindstrU@ebrd.com

IBRD:
Bobojon Yatimov
byatimov@worldbank.org

IFC:
Not participating

Approval date for Phase 1 proposal: June 2010

Endorsement date for SPCR: November 2010

Expected submission dates of projects
under the SPCR: *The Improvement of Weather, Climate and
Hydrological Service Delivery Project* was
approved in March 2011. The other projects
are expected to be submitted between 2011
and 2012.

Yemen

Country Focal Points: H.E. Abdul Rahman Fadel Al-Eryani
Minister of Water and Environment
Sana'a, Republic of Yemen

Email: aferyani@socotraisland.org, aferyani@gmail.com,
minister@mweye.org

Mahmood Shidewa
Chairman
Ministry of Water and Environment
Environmental Protection Authority (EPA)
Email: mahshidiwa@yahoo.com

Anwar Noaman
Climate Change Focal Point
Ministry of Water and Environment
Environmental Protection Authority (EPA)
Email: anwar.noaman@gmail.com

MDB Focal Points (country level) : IBRD:
Kanta Kumari
Lead Environment Specialist
Kkumari@worldbank.org

IFC:
Selcuk Tanatar
Operations Officer
STanatar@ifc.org

Sherif Mostafa Motawe
Associate Operations Officer
SMotawe@ifc.org

Approval date for Phase 1 proposal: June 2010
Expected submission date for SPCR: June 2011
Expected submission dates of projects
under the SPCR: to be confirmed
Joint Mission dates: November 14-24, 2009

Zambia

Country Focal Point: Ms. Monde F. Sitwala
Deputy Director
Economic and Technical Cooperation
Ministry of Finance and National Planning
Lusaka, Zambia

Fax: 260-211-251078

MDB Focal Points (country level) : AfDB:
Lewis M. Bangwe

IBRD:
Sofia Bettencourt
Lead Operations Officer
sbettencourt@worldbank.org

IFC:
Khetsiwe Dlamini
Senior Operations Officer
KDlamini@ifc.org

Approval date for Phase 1 proposal: March 2010

Expected submission date for SPCR: June 2011

Expected submission dates of projects under the SPCR: FY 2012

Joint Mission dates: May 2011
August 3-12, 2010
November 15-30, 2010

Caribbean (Dominica, Grenada, Haiti, Jamaica, Saint Lucia, Saint Vincent and the Grenadines)

Country Focal Points:

HAITI

Mr. Gerard Jean Baptiste
Secetaire Executif du Comite
Interministeriel d'Aménagement du
Territoire (CIAT)
E-mail:
Gerald.heanbaptiste@primature.gouv.ht

DOMINICA

Mr. Samuel Carette
Permanent Secretary
Ministry of Agriculture and
Forestry/Ministry of Environment,
Natural Resources, Physical Planning

JAMAICA

Ms. Claire Bernard
Director, Sustainable Development and Regional
Planning, Planning Institute of Jamaica,
16 Oxford Road, Kingston 5, Jamaica W.I.
Email: Claire_Bernard@pioj.gov.jm

Ms. Barbara Scott
Director
Planning Institute of Jamaica
External Cooperation Management Division
Email: Barbara_Scott@pioj.gov.jm

Mr Hopeton Peterson

and Fisheries
Email: minagriculture@cwdom.dm

Mr. Collin Guiste
Project Manager
Ministry of Agriculture and
Forestry/Ministry of Environment,
Natural Resources, Physical Planning
and Fisheries
Email: collincg@gmail.com

Lloyd Pascal
Director
Environmental Coordinating Unit
Roseau Fisheries Complex Building
Dame Mary Eugenia Charles Boulevard
Email: ecu@dominica.gov.dm
Email: minagriculture@cwdom.dm

ST. LUCIA

Mr. Anthony Isaac
Permanent Secretary
Ministry of Finance
Email: ianthony@gosl.gov.lc

Crispin d'Auvergne
Chief Sustainable Development &
Environment Officer
Sustainable Development &
Environment Division
Ministry of Physical Development & the
Environment
Email: cdauvergne@sde.gov.lc

Dawn Pierre-Nathaniel
PPCR National Project Coordinator
The Sustainable Development and
Environment Division
Ministry of Physical Development and
the Environment
Email: dawnpnathaniel@gmail.com

Manager
Planning Institute of Jamaica
Jamaica Sustainable Development and Regional
Planning
Email: hopeton_peterson@pioj.gov.jm

ST. VINCENT AND THE GRENADINES

Mrs. Laura Anthony-Browne
Director of Planning, Ministry of Finance and
Economic Planning
E-mail: cenplan@vincysurf.com

GRENADA

Mr. Timothy Antoine
Permanent Secretary
Ministry of Finance
Email: timothy.antoine@gov.gd

Margaret Belfon
Head, Project Coordination Unit
Ministry of Finance
Email: mjbpcu@spiceisle.com
Email: timothy.antoine@gov.gd

MDB Focal Points (country level):

OECS (Dominica, Grenada, Saint Lucia and Saint Vincent and the Grenadines)

IBRD:

Niels Holm-Nielsen
TTL/Senior Disaster Risk Management Specialist
nholmnielsen@worldbank.org

Justin Locke

Co-TTL/Disaster Risk Management Specialist
jlocke@gmail.com

IDB:

Gerard Alleng
Climate Change Specialist
GERARDA@iadb.org

IFC:

Marco Giussani
Operations Officer
MGuissani@ifc.org

Expected submission date for Phase 1 proposal:

- Saint Lucia, submitted and approved in October 2010
- Grenada, submitted and approved in October 2010
- Saint Vincent and the Grenadines, submitted and approved in October 2010
- Haiti, submitted and approved in April 2011
- Jamaica, submitted and approved in December 2010
- Dominica, submitted and approved in April 2011
- Regional Track, submitted and approved in January 2011

Expected submission date for SPCR:

- Saint Lucia, June 2011
- Grenada, April 2011 (endorsed)
- Saint Vincent and the Grenadines, April 2011 (endorsed)
- Haiti, October 2011
- Jamaica, November 2011
- Dominica, FY2012
- Regional Track, November 2011

Expected submission dates of projects under the SPCR:

- Grenada, May 2011 (endorsed)
- Saint Vincent and the Grenadines May 2011 (endorsed)
- Saint Lucia, FY2012
- Haiti, FY2012
- Dominica, FY2012
- Jamaica, FY2012

Joint Mission dates: Jamaica: July 12-16, 2010, September 2011
Haiti: June 7-12, 2010; September 2011
Grenada: August 30-31, 2010, February 17, 2011
Saint Vincent and the Grenadines: August 26-27, 2010,
February 15, 2011
Saint Lucia: August 9-11, 2010, May 10-11, 2011
Regional: June 14-15, 2010; September 2011

Pacific (Papua New Guinea, Samoa, Tonga)

Country Focal Points:

PAPUA NEW GUINEA

Ms. Ruby Zarriga
A/g Secretary
Department of National Planning and
Monitoring
PO Box 631, Vulupindi House, (3rd
Floor)
Papua New Guinea
Fax: 675 328 8384

Dr. Wari Iamo
Acting Executive Director/Secretary and
GEF Focal Point Office of Climate
Change and Environment
Sustainability/Department of
Environment and Conservation

Email: wiamo@dec.gov.pg;
officesec@dec.gov.pg;
odir@daltron.com.pg

SAMOA

Mr. Iulai Lavea
Chief Executive Officer, Ministry of
Finance
PO Box 30017
Apia, Samoa
iulai.lavea@mof.gov.ws

TONGA

Mr. Asipeli Palaki
Acting Director, Ministry of Environment and
Climate Change
E-mail: a_palaki@yahoo.com

Ms. Luisa Tuiafitu Malolo
Coordinator, Second National Communication
on Climate Change
Ministry of Environment and Climate Change
E-mail: ltvuiafitu@yahoo.com

Mr Tiofi Iusi Tiueti
Alternate Governor for Tonga in the Asian
Development Bank/Secretary for Finance and
Planning
Email: ttiueti@finance.gov.to

MDB Focal Points (country level): ADB:

Anne Witheford, Public Management Specialist,
(awitheford@adb.org)

IBRD:

Sam Wedderburn
Sr. NRM Specialist
swedderburn@worldbank.org

IFC:

Marcos Vaena
Operations Officer
MVaena@ifc.org

Submission date for Phase 1 proposal: all three countries – approved in October 2010

Expected submission date for SPCR:

Papua New Guinea: June 2011
Tonga: June 2011
Samoa: April 2011 (endorsed)

Expected submission dates of projects
under the SPCR:

Samoa: December 2011
Tonga: September 2011
Papua New Guinea: September 2011

Joint Mission dates:

Papua New Guinea: May 10-14, 2010,
Tonga: May 17-19, 2010

Annex 2

Resources Summary for PPCR Pilots

	COUNTRY/ Region	Approved Amounts					
		SPCR Preparation Phase		SPCR Implementation Phase			
		Phase 1 grant	Approval Date of Phase 1	Grants	Near Zero Interest Credits	Total	Endorsement Date
1	Bangladesh	0	n/a	50,000,000	60,000,000	110,000,000	Nov-10
2	Bolivia	1,500,000	Jun-10				
3	Cambodia	1,500,000	Jun-10	50,000,000	55,000,000	105,000,000	Jun-11
4	Mozambique	1,500,000	Jun-10	50,000,000	50,000,000	100,000,000	Jun-11
5	Nepal	225,000	Mar-10	50,000,000	60,000,000	110,000,000	Jun-11
6	Niger	0	n/a	50,000,000	60,000,000	110,000,000	Nov-10
7	Yemen	1,500,000	Jun-10				
8	Tajikistan	1,500,000	Jun-10	47,750,000	0	47,750,000	Nov-10
9	Zambia	1,500,000	Mar-10	50,000,000	60,000,000	110,000,000	Jun-11
10	Caribbean	1,863,212					
	Haiti	450,000	Apr-11				
	Saint Lucia	315,000	Oct-10	7,000,000	10,000,000		Jun-11
	Grenada	217,000	Oct-10	8,000,000	12,000,000	20,000,000	Apr-11
	Dominica	307,000	Apr-11				
	Saint Vincent and the Grenadines	277,440	Nov-10	7,000,000	3,000,000	10,000,000	Apr-11
	Jamaica	507,000	Dec-10				
	Regional Track	239,772	Jan-11				
11	Pacific	1,250,000					
	Papua New Guinea	500,000	Oct-10				
	Samoa	500,000	Oct-10	25,000,000	0	25,000,000	Apr-11
	Tonga	250,000	Oct-10				
	Regional Track	0	n/a				
	Total Approved	12,788,212		394,750,000	370,000,000	764,750,000	
	Current Pledge Level			615,000,000	372,000,000		

Delivery Status of Strategic Programs for Climate Resilience, Projects and Programs

Country	Anticipated Submission Date	Data Source	Comment	Risk Rating	Corrective Measures
Bangladesh					
SPCR	2010	Co-Chair Summary PPCR Sub-Committee	Endorsed in November 2010	Green	
Investment Project 1: Promoting Climate Resilient Agriculture and Food Security	FY2012	SPCR			
Investment Project 2: Coastal Embankments Improvement and Afforestation	FY2013	SPCR			
Investment Project 3: Coastal Climate Resilient Water Supply, Sanitation, and Infrastructure Improvement	FY2013	SPCR			
Technical Assistance 1: Climate Change Capacity Building and Knowledge Management	FY2012	SPCR	Project Approval Request submitted on 9 May 2011		
Technical Assistance 2: Feasibility Study for a Pilot Program of Climate Resilient Housing in the	FY2012	SPCR			

Country	Anticipated Submission Date	Data Source	Comment	Risk Rating	Corrective Measures
Coastal Region					
Bolivia					
SPCR	July 2011	Phase 1 Proposal	Expected for endorsement by PPCR Sub-Committee in November 2011	Green	
Cambodia					
SPCR	July 2011	Phase 1 Proposal	Submitted for endorsement by PPCR Sub-Committee meeting in June 2011	Green	
Nepal					
SPCR	January 2011	PPCR Semi-Annual Operational Report (November 2010)	Submitted for endorsement by PPCR Sub-Committee meeting in June 2011	Yellow	
Niger					
SPCR	2010	Co-Chair Summary PPCR Sub-Committee	Endorsed in November 2010	Green	
Project 1: Improvement of Climate Forecasting Systems and Operationalization of Early Warning Systems	September 2011	SPCR			
Project 2: Sustainable	September 2011	SPCR			

Country	Anticipated Submission Date	Data Source	Comment	Risk Rating	Corrective Measures
Management and Control of Water Resources					
Project 3: Community Action Project for Climate Resilience (PACRC)	November 2011	SPCR	The preparation mission took place on March Pre appraisal mission (March 14 to 18, 2011), another mission is planned for end of May.	Yellow	
Mozambique					
SPCR	May 2011	Phase 1 Proposal	Submitted for endorsement by PPCR Sub-Committee meeting in June 2011	Green	
Tajikistan					
SPCR	2010	Co-Chair Summary PPCR Sub-Committee	Endorsed in November 2010	Green	n/a.
Project 1: Building Capacity for Climate Resilience	4 th Quarter 2011	SPCR			
Project 2: Improvement of Weather, Climate and Hydrological Service Delivery	January 2011	SPCR	Approved in March 2011	Green	n/a.
Project 3: Climate Science and Modeling Programme	3 rd Quarter 2011	SPCR			

Country	Anticipated Submission Date	Data Source	Comment	Risk Rating	Corrective Measures
Project 4:Enhancing the Climate Resilience of the Energy Sector	3 rd Quarter 2011	SPCR			
Project 5:Agriculture and Sustainable Land Management	tbd	SPCR			
Project 6:Building Climate Resilience in the Pyanj River Basin	3 rd Quarter 2011	SPCR			
Yemen					
SPCR	May 2011	Phase 1 Proposal	Expected for endorsement by PPCR Sub-Committee in November 2011	Green	
Zambia					
SPCR	March 2011	PPCR Semi-Annual Operational Report (November 2010)	Submitted for endorsement by PPCR Sub-Committee meeting in June 2011	Green	
Caribbean Regional Program					
Dominica					
SPCR	July 2011	Phase 1 Proposal	Phase 1 Proposal approved in April 2011, the SPCR will likely be submitted in FY12	Yellow	
Grenada					
SPCR	March 2011	Phase 1 Proposal	Endorsed in March	Green	

Country	Anticipated Submission Date	Data Source	Comment	Risk Rating	Corrective Measures
			2011		
Investment Project 1: Disaster Vulnerability and Climate Risk Reduction	April 2011	SPCR	Approved in April 2011	Green	
Investment Project 2: Forest Rehabilitation		SPCR	Project concept endorsed in March 2011, the project will likely be submitted in FY12	Green	
Technical Assistance 1: Water Resources Assessment and Management Study		SPCR	Approved in April 2011	Green	
Technical Assistance 2: Roadmap for Coastal Zone Management (CZM)		SPCR	Approved in April 2011	Green	
Technical Assistance 3: Improving the Use of Data & GIS for Climate Change Adaptation		SPCR	Approved in April 2011	Green	
Technical Assistance 4: Preparation of a Project for Rehabilitation of Bathway Sandstone Reef		SPCR	Approved in April 2011	Green	
Haiti					
SPCR	November 2011	Phase 1 Proposal	Expected for endorsement by PPCR Sub-	Green	

Country	Anticipated Submission Date	Data Source	Comment	Risk Rating	Corrective Measures
			Committee in November 2011		
Jamaica					
SPCR	May 2011	Phase 1 Proposal			
Saint Lucia					
SPCR	February 2011	Phase 1 Proposal	SPCR submitted for endorsement by PPCR Sub-Committee meeting in June 2011	Green	
Saint Vincent and the Grenadines					
SPCR	February 2011	Phase 1 Proposal	Endorsed in April 2011	Green	
Project 1: Disaster Vulnerability and Climate Risk Reduction Project (DVRP)	March 2011	SPCR	Approved in May 2011	Green	
Regional Track					
SPCR	May 2011	Phase 1 Proposal	To be submitted for endorsement by PPCR Sub-Committee meeting in November 2011	Green	
Pacific Regional Program					
Papua New Guinea					
SPCR	June 2011	Phase 1 Proposal	SPCR submission now planned for February 2012	Yellow	

Country	Anticipated Submission Date	Data Source	Comment	Risk Rating	Corrective Measures
Samoa					
SPCR	May 2011	Phase 1 Proposal	Endorsed in March 2011	Green	
Investment Project 1: Enhancing the climate resilience of the West Coast Road (Apia to Airport)	FY 2011	SPCR			
Investment Project 2: Enhancing the climate resilience of coastal resources and communities	FY 2012	SPCR			
Technical Assistance: Establishing a climate change adaptation trust fund for Samoa	FY 2011	SPCR			
Tonga					
SPCR	June 2011	Phase 1 Proposal	SPCR submission now planned for February 2012	Yellow	
Regional Track					
SPCR	June 2011	MDB	Expected for endorsement by PPCR Sub-Committee meeting in November 2011	Green	