

CLIMATE INVESTMENT FUNDS

PPCR/SC.10/3
April 16, 2012

Meeting of the PPCR Sub- Committee
Washington, DC
April 30, 2012

Agenda Item 3

PPCR SEMI-ANNUAL OPERATIONAL REPORT

Proposed Decision by PPCR Sub-Committee

The Sub-Committee reviewed document PPCR/SC.10/3, *PPCR Semi-Annual Operational Report*, and welcomes the progress that has been made in advancing the work of the PPCR in the pilot countries and regions. The Sub-Committee notes with appreciation that SPCRs for most of the PPCR pilots have now been submitted for endorsement and are entering into implementation.

I. INTRODUCTION

1. The purpose of this note is to provide the PPCR Sub-Committee with a semi-annual report on the status of PPCR activities. This report covers the period from November 1, 2011 to April 15, 2012.

2. As PPCR is in its operational phase, the semi-annual report provides data and information on meeting key benchmarks which are indicators of progress in the PPCR pilot countries, including dates on :

- a) endorsement of SPCRs;
- b) projects and programs approved by the Sub-Committee;
- c) projects and programs approved by the MDBs;
- d) effectiveness of a project or program (signature of grant or loan agreement between the pilot country government and the MDB); and
- e) first disbursement.

3. This data is provided through the SCF pipeline management system¹, which captures all relevant data for the SCF targeted programs, including the FIP. An important objective of pipeline management is to contribute to the effectiveness and efficiency of the SCF and its targeted programs by providing predictability and confidence in the management of the funds to the Sub-Committees as well as to the country teams that are responsible for preparing programs and projects under endorsed SPCRs.

II. STATUS OF PPCR COUNTRY AND REGIONAL PILOTS

Endorsements of Strategic Programs for Climate Resilience

4. During its November 2011 meeting, the Sub-Committee reviewed and endorsed the SPCRs for Bolivia and Jamaica and agreed to the further development of activities foreseen in them. A total of USD 65 million in grant resources and USD 46 million in PPCR credits were requested for the development and implementation of identified priority actions.

5. SPCRs for Dominica, Tonga, Yemen and the regional tracks for the Caribbean and Pacific programs have been submitted for review and endorsement by the PPCR Sub-Committee at its upcoming meeting. As of March 31, 2012 thirteen pilot countries have completed their programming process and will now be preparing projects and programs agreed in the endorsed SPCRs: Bangladesh; Bolivia; Cambodia; Grenada, Jamaica, Mozambique; Nepal; Niger; Samoa, St. Lucia, St. Vincent and the Grenadines, Tajikistan; and Zambia.

¹ SCF/TFC.8/4 - Pipeline Management of the Targeted Programs under the Strategic Climate Fund

6. The remaining PPCR pilot countries, Haiti, participating in the Caribbean regional program and Papua New Guinea, participating in the Pacific regional program are in the process of finalizing their SPCRs for submission in 2012.

Update on Haiti

7. Haiti continues to be committed to the PPCR process and actively participated at the recent meeting of PPCR pilot countries in Zambia in April 2012. The country programming process is ongoing in accordance with the Phase 1 proposal that was submitted by Haiti and approved by the PPCR Sub-Committee in April 2011.

8. A joint mission led by Government of Haiti and supported by the relevant MDBs, is tentatively planned for the end of May 2012 with the objective to further advance the dialogue with key stakeholders and the SPCR preparation. The SPCR is expected to be submitted for endorsement no later than by the next meeting of the PPCR Sub-Committee in November 2012.

Update on Papua New Guinea

9. The PNG SPCR is in the final stages of development and will be submitted by mail in June 2012.

10. A second joint programming mission led by the government and ADB was conducted in April 2012 with participation of the World Bank, UNDP, AusAID, and Pacific regional organizations (PIFs, SPREP). This mission also secured the governments' endorsement of the draft SPCR.

11. The PNG SPCR will contribute to "transformational" changes by supporting the implementation of PNGs' national strategy, outlined in its Vision 2050, NDP, MTDP, PIP and Climate Compatible Development Plan (CCDP) to make PNGs' development investments resilient to the impacts of climate vulnerability and change. The SPCR will enhance PNGs' capacity to effectively respond to the impacts of climate vulnerability and change through strengthened human and institutional resources, enhanced knowledge and tools, and more climate resilient infrastructure. These are prerequisites for effective social development, food security and overall poverty alleviation.

Project Approvals

12. During the reporting period, the PPCR Sub-Committee reviewed and approved PPCR funding for the following projects:

- a) *Cambodia - Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chang and Kampong Speu Provinces (ADB)*, with a PPCR allocation of US\$17 million (US\$7 million in grants and \$US 10 million in credits);
- b) *Nepal - Mainstreaming Climate Change Risk Management in Development (ADB)*, with a PPCR grant allocation of US\$7.2 million; and

- c) *Niger - Community Action Project for Climate Resilience (CAPCR)(IBRD)* with a PPCR allocation of US\$63.6 million (US\$35.6 million in grants and \$US 28 million in credits);

13. As of March 31, 2012, PPCR funding for eight projects have been approved by the Sub-Committee totaling USD 127.5million in PPCR resources (USD77.7 million in grant resources and USD 49.2 million in near-zero interest credits). These resources are expected to leverage a total of USD 105.2 million in co-financing.

III. PPCR PIPELINE

Project Approval Calendar

14. The Trust Fund Committee is being presented with a status of PPCR project approvals for the Fiscal Year (FY) 2013. The calendar reflects updates from MDBs on their pipelines showing expected dates for project submissions and project amounts for the upcoming financial year. It is a useful tool for proactively tracking funding demands so to better match available resources with demands and shall form an integral part of future reports. The project approval calendar, “PPCR - FY13 Approval of Projects”, is attached as annex 2.

15. The expected total amount of PPCR funding requested for financing 33 projects and programs under endorsed investment plans in FY13 amounts to US\$442.3 million. The expected available funding for FY 2013 would be sufficient to cover these requests.

Traffic-Light System

Introduction

16. In June 2011, a proposal was made for a tracking light system to flag the delivery status of investment plans, projects and programs². This system will be introduced as a tool to manage the PPCR pipeline and to track progress of the PPCR project activities.

17. The traffic light system for PPCR replicates a tool that has been tried and tested in the Clean Technology Fund. It is the collaborative output of the CIF Administrative Unit and the MDB committee and should track two key milestones of project delivery³. The first set of traffic lights track for each project or program the time from the date of submission originally indicated when the PPCR pipeline was constituted to the currently expected date of submission to the Sub-Committee for funding approval⁴. The second set of traffic lights track the time from the Sub-Committee approval of PPCR funding for a project or program to the expected MDB approval of the project⁵.

18. To track Sub-Committee approval, the following traffic lights are applied:

² See FIP/SC.6/3 Semi-Annual Report on FIP Operations

³ The traffic light system will be expanded in the future to track progress on project effectiveness and disbursement.

⁴ In many investment plans, the original dates given for submission to the Sub-Committee were indicative.

⁵ For projects that have been approved by the MDB, actual approval dates are used

- Green: Within 3 months from the date of submission originally indicated to the currently expected date of submission to the Sub-Committee
- Yellow: 3 to 9 months from the date of submission originally indicated to the currently expected date of submission to the Sub-Committee
- Red: Above 9 months from the date of submission originally indicated to the currently expected date of submission to the Sub-Committee

19. To track MDB approval, the following traffic lights are applied for public sector projects:

- Green: Within 9 months from the date of Sub-Committee approval to the (expected) date of MBD approval
- Yellow: 9 to 12 months from the date of Sub-Committee approval to the (expected) date of MBD approval
- Red: Above 12 months from the date of Sub-Committee approval to the (expected) date of MBD approval

20. For private sector programs, the respective traffic lights for tracking MDB approval are as follows:

- Green: Within 9 months from the date of Sub-Committee approval to the present date for at least one-third of the funds within the program for financial sector programs and within 18 months for infrastructure projects
- Yellow: 9 to 18 months from the date of Sub-Committee approval to the present date for at least one-third of the funds within the program for financial sector programs and under 27 months for infrastructure projects
- Red: Above 18 months from the date of Sub-Committee approval to the present date for at least one-third of the funds within the program for financial sector programs and above 27 months for infrastructure projects

21. The current PPCR pipeline contains 53 projects which are being developed or have reached implementation status under endorsed SPCRs.

22. For the 8 projects that have reached the stage of MDB approval, all of them met the established benchmark for Sub-Committee approval and 7 are on track to meet the benchmark for MDB approvals. One project received Sub-Committee approval, but has now exceeded the agreed benchmark for being on track for MDB approval.

23. For the remaining 45 projects under endorsed SPCRs awaiting Sub-Committee approval, 25 are on the track to meet the anticipated date for both, approval by the PPCR Sub-Committee and the MDBs and 20 projects have fallen behind target for Sub-Committee approval.

Annex 1: Status of Approval of PPCR Projects(As of March 2012)

(a) Projects approved by the PPCR Sub-Committee (in USD Million)

	PROJECT CODE	COUNTRY	PROJECT TITLE	MDB	Investment Type	SC Approval Date	MDB Board Approval	Project Prep Grant	Grant	Concessional Loan	TOTAL PPCR FUNDING
1	XPCRB005A	Bangladesh	Technical Assistance 1: Climate Change Capacity Building and Knowledge Management	ADB	Public	Jun-11	Aug-11	-	0.5	-	0.5
2	XPCRK013A	Cambodia	Component 3-Project 1- Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chang and Kampong Speu Provinces	ADB	Public	Nov-11	Dec-12	-	7.0	10.0	17.0
3	XPCRN029A	Nepal	Technical Assistance 1: Mainstreaming Climate Change Risk Management in Development	ADB	Public	Oct-11	Dec-11	-	7.2	-	7.2
4	XPCRNE034A	Niger	Community Action Project for Climate Resilience (CAPCR)	IBRD	Public	Nov-11	Jan-12	0.6	35.0	28.0	63.6
5	XPCRTJ037A	Tajikistan	Improvement of Weather, Climate and Hydrological Service Delivery	IBRD	Public	Mar-11	May-11	-	7.0	-	7.0
6	XPCRTJ036A	Tajikistan	Building Capacity for Climate Resilience	ADB	Public	Apr-12	May-12	-	6.0	-	6.0
7	XPCRGD045A	Caribbean-Grenada	Disaster Vulnerability and Climate Risk Reduction	IBRD	Public	May-11	Jun-11	-	8.0	8.2	16.2
8	XPCRVC047A	Caribbean-St. Vincent and The Grenadines	Disaster Vulnerability and Climate Risk Reduction	IBRD	Public	May-11	Jun-11	-	7.0	3.0	10.0
Grand Total								0.6	77.7	49.2	127.5

(b) PPCR Projects Awaiting Sub-Committee Approval (in USD Million)

PROJECT CODE	COUNTRY	PROJECT TITLE	MDB	Investment Type	SC Approval Date	MDB Board Approval	Project Prep Grant	Grant	Concessional Loan	TOTAL PPCR FUNDING
FY2012										
XPCRNE030A	Niger	Project for the Improvement of Climate Forecasting Systems and Operationalization of Early Warning Systems (PDIPC)	AFDB	Public	Apr-12	Jun-12	-	3.5	9.5	13.0
XPCRNE032A	Niger	Project for Sustainable Management and Control of Water Resources (PROMOVARE)	AFDB	Public	Apr-12	Jun-12	-	9.5	12.5	22.0
XPCRBO008A	Bolivia	Strengthening the Resilience to Climate Change in the Rio Grande Basin and National Capacity for Managing Climate Change	IBRD	Public	May-12	Oct-12	0.5	5.0	36.0	41.5
XPCRBD002A	Bangladesh	Investment Project 2: Coastal Embankments Improvement and Afforestation	IBRD	Public	Jun-12	Dec-12	-	25.0	-	25.0
XPCRNP026A	Nepal	Project 2: Building Resilience to Climate-Related Hazards	IBRD	Public	Jun-12	Sep-12	0.5	15.5	25.0	41.0
XPCTJ038A	Tajikistan	Enhancing the Climate Resilience of the Energy Sector	EBRD	Public	Jun-12	Jan-00	-	10.0	-	10.0
XPCRWS052A	South Pacific-Samoa	Enhancing the Climate Resilience of the West Coast Road(Apia to Airport)	IBRD	Public	Jun-12	Aug-12	0.2	14.8	-	15.0
XPCRGD046A	Caribbean-Grenada	Forest Rehabilitation	IBRD	Public	Jun-12	Oct-12	-	-	3.8	3.8
XPCRKH016A	Cambodia	Component 4-Cluster Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors	ADB	Public	Jun-12	Aug-12	0.2	6.8	-	7.0
XPCRZ020A	Mozambique	Sustainable Land and Water Management	AFDB	Public	Jun-12	Jul-12	-	15.8	-	15.8
XPCRZ021A	Mozambique	Baixo Limpopo Climate Resilient Agriculture Report(BL-CRAP)	AFDB	Public	Jun-12	Jul-12	-	2.8	13.0	15.8
FY2013										
PPCRNP027A	Nepal	Project 3: Building Climate Resilient Communities Through Private Sector Participation	IFC	Private	Jul-12	Aug-12	0.3	2.7	10.0	13.0
XPCRJM048A	Caribbean-Jamaica	Improving Climate Data and Information Management	IBRD	Public	Jul-12	Nov-12	0.3	6.8	-	7.1

PROJECT CODE	COUNTRY	PROJECT TITLE	MDB	Investment Type	SC Approval Date	MDB Board Approval	Project Prep Grant	Grant	Concessional Loan	TOTAL PPCR FUNDING
XPCRKH014A	Cambodia	Component 3-Project 2-Climate Proofing Infrastructure in the Southern Economic Corridor Towns	ADB	Public	Jul-12	Aug-12	0.6	4.4	5.0	10.000
XPCRKH015A	Cambodia	Component 3-Project 3-Flood-resilient Infratruture Development in Sisopohon,Siem Reap, Kampong Thom, Battambang, Pursat and	ADB	Public	Jul-12	Aug-12	0.6	4.4	5.0	10.000
XPCRKH010A	Cambodia	Component 1-Project 2-Enhancement of Flood and Drought Management in Pursat and Kratie	ADB	Public	Jul-12	Sep-12	0.6	5.4	4.0	10.000
XPCRMZ018A	Mozambique	Coastal Cities and Climate Change	IBRD	Public	Aug-12	Nov-12	-	9.3	6.5	15.750
XPCRMZ019A	Mozambique	Climate-resilient Water-Enabled Growth: Transforming the Hydrometeorological Services	IBRD	Public	Aug-12	Oct-12	-	10.0	-	10.000
XPCRMZ024A	Mozambique	TA-Program Management and Technical Assistance	IBRD	Public	Aug-12	Nov-12	-	2.0	-	2.000
XPCRLC044A	Caribbean-Saint Lucia	Component 1-Project 2: Education and Outreach for Climate Change Resilience Building(Building national Climate Resilience, One Person, One Household, One Enterprise, One Community, One Sector at a Time)	IBRD	Public	Aug-12	Nov-12	0.4	6.6	15.0	22.000
XPCRWS053A	South Pacific-Samoa	Enhancing the Climate Resilience of Coastal Resources and Communities(including funds of planned TA)	IBRD	Public	Aug-12	Nov-12	0.4	9.6	-	10.000
XPCRTJ039A	Tajikistan	Agriculture and Sustainable Land Management	IBRD	Public	Sep-12	Jun-13	-	9.5	-	9.450
XPCRBD003A	Bangladesh	Investment Project 3 : Coastal Climate Resilient Water Supply, Sanitation, and Infrastructure Improvement-Component 1-Climate resilient Water Supply, Sanitation and Drainage	ADB	Public	Sep-12	Oct-12	-	10.0	20.0	30.000
XPCRJM049A	Caribbean-Jamaica	Mainstreaming Climate Change Adaptation in Local Sectoral and National Plans, and Implement Integrated Adaptation Strategies in Targeted River Basin Planning and Management	IDB	Public	Sep-12	Mar-13	-	7.7	3.6	11.300
XPCRJM050A	Caribbean-Jamaica	Financing Mechanism for Sustained Adaptation Initiatives by the Public and Private Sectors and Community-based Organizations	IDB	Public	Sep-12	Mar-13	-	-	6.4	6.400

PROJECT CODE	COUNTRY	PROJECT TITLE	MDB	Investment Type	SC Approval Date	MDB Board Approval	Project Prep Grant	Grant	Concessional Loan	TOTAL PPCR FUNDING
XPCRKH011A	Cambodia	Component 2-Project 1-Promoting climate-resilient agriculture, forestry, water supply and coastal resources in Koh Kong and Mondulkiri Provinces	ADB	Public	Jan-13	Feb-13	0.6	7.4	-	8.000
XPCRZM041A	Zambia	Strengthening Climate Resilience in Zambia and the Barotse Sub-Basin	IBRD	Public	Jan-13	Mar-13	1.0	28.0	5.0	34.000
XPCRKH012A	Cambodia	Component 2-Project 2-Climate Proofing of agricultural infrastructure and business-focused adaptation	ADB	Public	Feb-13	Mar-13	0.6	4.4	5.0	10.000
XPCRZM042A	Zambia	Strengthening Climate Resilience in the Kafue River Basin	AFDB	Public	Feb-13	Mar-13	1.0	19.5	16.5	37.000
XPCRN025A	Nepal	Project 1: Building Climate Resilience of Watersheds in Mountain Eco-Regions	ADB	Public	Feb-13	Apr-13	0.9	14.1	25.0	40.000
XPCRMZ017A	Mozambique	Roads and Bridges Management and Maintenance Program-APL3 (formerly-Introducing Climate Resilience into the design and management of Mozambique's unpaved roads)	IBRD	Public	May-13	Nov-13	-	9.3	6.5	15.750
FY2014										
XPCRBD004A	Bangladesh	Investment Project 3 : Coastal Climate Resilient Water Supply, Sanitation, and Infrastructure Improvement-Component 2- Climate Resilient Infrastructure Improvement in Coastal Zone Project	ADB	Public	Jan-14	Mar-14	0.6	10.4	30.0	41.0
Grand Total							13.6	363.5	315.9	693.1

Annex 2: PPCR Expected Project Approvals in FY13

	PROJECT CODE	MDB	COUNTRY	PROJECT NAME	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	TOTAL
1	XPCRKH014A	ADB	Cambodia	Component 3-Project 2-Climate Proofing Infrastructure in the Southern Economic Corridor Towns	10.0												10.0
2	XPCRKH015A	ADB	Cambodia	Component 3-Project 3-Flood-resilient Infrastructure Development in Sisopohon,Siem Reap, Kampong Thom, Battambang, Pursat and Kampong Cham	10.0												10.0
3	XPCRKH010A	ADB	Cambodia	Component 1-Project 2-Enhancement of Flood and Drought Management in Pursat and Kratie Provinces	10.0												10.0
4	XPCRB003A	ADB	Bangladesh	Investment Project 3 : Coastal Climate Resilient Water Supply, Sanitation, and Infrastructure Improvement-Component 1- Climate resilient Water Supply, Sanitation and Drainage Development			30.0										30.0
5	XPCRTJ040A	ADB	Tajikistan	Building Climate Resilience in the Pyanj River Basin					15.3								15.3
6	XPCRKH009A	ADB	Cambodia	Component 1-Project 1- Climate Risk Management and Rehabilitation of Small and Medium Scale Irrigation Schemes in the Tonle Sap Basin							14.0						14.0
7	XPCRKH011A	ADB	Cambodia	Component 2-Project 1-Promoting climate-resilient agriculture, forestry, water supply and coastal resources in Koh Kong and Mondulkiri Provinces							8.0						8.0
8	XPCRKH012A	ADB	Cambodia	Component 2-Project 2-Climate Proofing of agricultural infrastructure and business-focused adaptation								10.0					10.0
9	XPCRN025A	ADB	Nepal	Project 1: Building Climate Resilience of Watersheds in Mountain Eco-Regions								40.0					40.0
10	XPCRZM042A	AFDB	Zambia	Strengthening Climate Resilience in the Kafue River Basin								37.0					37.0
11	XPCRJM048A	IBRD	Caribbean-Jamaica	Improving Climate Data and Information Management	7.1												7.1
12	XPCRMZ018A	IBRD	Mozambique	Coastal Cities and Climate Change		15.8											15.8
13	XPCRMZ019A	IBRD	Mozambique	Climate-resilient Water-Enabled Growth: Transforming the Hydrometeorological Services		10.0											10.0
14	XPCRMZ024A	IBRD	Mozambique	TA-Program Management and Technical Assistance		2.0											2.0

	PROJECT CODE	MDB	COUNTRY	PROJECT NAME	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	TOTAL
15	XPCRLC044A	IBRD	Caribbean-Saint Lucia	Component 1-Project 2: Education and Outreach for Climate Change Resilience Building(Building national Climate Resilience, One Person, One Household, One Enterprise, One Community, One Sector at a Time)		22.0											22.0
16	XPCRWS053A	IBRD	South Pacific-Samoa	Enhancing the Climate Resilience of Coastal Resources and Communities(including funds of planned TA)		10.0											10.0
17	XPCRTJ039A	IBRD	Tajikistan	Agriculture and Sustainable Land Management			9.5										9.5
18	XPCRNPO28A	IBRD	Nepal	Project 4: Enhancing Climate Resilience of Endangered Species						5.0							5.0
19	XPCRZM041A	IBRD	Zambia	Strengthening Climate Resilience in Zambia and the Barotse Sub-Basin							34.0						34.0
20	XPCRMZ017A	IBRD	Mozambique	Roads and Bridges Management and Maintenance Program-APL3 (formerly-Introducing Climate Resilience into the design and management of Mozambique's unpaved roads)											15.8		15.8
21	XPCRJM049A	IDB	Caribbean-Jamaica	Mainstreaming Climate Change Adaptation in Local Sectoral and National Plans, and Implement Integrated Adaptation Strategies in Targeted River Basin Planning and Management			11.3										11.3
22	XPCRJM050A	IDB	Caribbean-Jamaica	Financing Mechanism for Sustained Adaptation Initiatives by the Public and Private Sectors and Community-based Organizations			6.4										6.4
23	XPCRJM051A	IDB	Caribbean-Jamaica	Knowledge Management			0.2										0.2
24	XPCRBO007A	IDB	Bolivia	Climate Resilience Program for the Water and Sanitation Systems of the Metropolitan Areas of La Paz and El Alto						44.5							44.5
25	PPCRNP027A	IFC	Nepal	Project 3: Building Climate Resilient Communities Through Private Sector Participation	13.0												13.0
26	PPCRBD001A	IFC	Bangladesh	Investment Project 1: Promoting Climate Resilient Agriculture and Food Security				13.1									13.1
27	PPCRBD006A	IFC	Bangladesh	Technical Assistance 2: Feasibility Study for a Pilot program of Climate Resilient Housing in the Coastal Region				0.4									0.4

	PROJECT CODE	MDB	COUNTRY	PROJECT NAME	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	TOTAL
28	PPCRNE031A	IFC	Niger	Project for the Improvement of Climate Forecasting Systems and Operationalization of Early Warning Systems (PDIPC)				2.0									2.0
29	PPCRNE033A	IFC	Niger	Project for Sustainable Management and Control of Water Resources (PROMOVARE)				3.0									3.0
30	PPCRNE035A	IFC	Niger	Community Action Project for Climate Resilience (CAPCR)-Private Sector Investment to Build Climate Resilience in Niger's Agricultural Sector				7.0									7.0
31	PPCRMZ043A	IFC	Zambia	Private Sector Support to Climate Resilience					15.0								15.0
32	PPCRMZ022A	IFC	Mozambique	Developing Climate Resilience in the Agricultural and Peri-Urban Water Sectors Through Provision of Credit Lines from Mozambican Banks						5.5							5.5
33	PPCRMZ023A	IFC	Mozambique	Developing Community Climate Resilience Through Private Sector Engagement in Forest Management, Sustainable Timber harvesting and/or tourism. Options include forest areas in Niassa, Gorongosa and central Mozambique						5.5							5.5
Subtotal					50.1	59.8	57.4	25.5	30.3	60.5	56.0	87.0	-	-	15.8	-	442.3
Projected Project Approvals (for IPs to be endorsed - 7 projects)							14.1			25.0			38.7			10.0	87.8
TOTAL					50.1	59.8	71.5	25.5	30.3	85.5	56.0	87.0	38.7	-	15.8	10.0	530.0

Annex 3: Traffic Light System - Project Delivery

SC Approval Tracking		Project Count				MDB Approval Tracking		Project Count	
ICON Definition (from Original SC Approval to Updated SC Approval)		SC-Approved Projects		Project Pipeline		ICON Definition (from SC Approval to MDB Approval)		SC-Approved Projects	
		Public	Private	Public	Private	PUBLIC			
Green	🟢 Below 3 months	8	-	20	4	Green	🟢 Below 9 months	7	
Yellow	🟡 Between 3 and 9 months	-	-	12	1	Yellow	🟡 Between 9 and 12 months	-	
Red	🔴 More than 9 months	-	-	3	4	Red	🔴 More than 12 months	1	
						PRIVATE			
						Green	🟢 Below 9 months	-	
						Yellow	🟡 Between 9 and 18 months	-	
						Red	🔴 More than 18 months	-	

PROJECT CODE	MDB	COUNTRY	PROJECT TITLE	Investment Type	Original SC APPROVAL DATE	SC Approval Date	MDB Board Approval	TOTAL PPCR FUNDING	Tracking for SC Approval	Tracking for MDB Approval
PROJECT PIPELINE-PUBLIC										
XPCRBD003A	ADB	Bangladesh	Investment Project 3 : Coastal Climate Resilient Water Supply, Sanitation, and Infrastructure Improvement-Component 1-Climate resilient Water Supply, Sanitation and Drainage Development	Public	Oct-13	Sep-12	Oct-12	30.0	🟢	🟢
XPCRBD004A	ADB	Bangladesh	Investment Project 3 : Coastal Climate Resilient Water Supply, Sanitation, and Infrastructure Improvement-Component 2- Climate Resilient Infrastructure Improvement in Coastal Zone Project	Public	Aug-12	Jan-14	Mar-14	41.0	🔴	🟢
XPCRKH009A	ADB	Cambodia	Component 1-Project 1- Climate Risk Management and Rehabilitation of Small and Medium Scale Irrigation Schemes in the Tonle Sap Basin	Public	Jan-12	Jan-13	Feb-13	14.0	🔴	🟢
XPCRKH010A	ADB	Cambodia	Component 1-Project 2-Enhancement of Flood and Drought Management in Pursat and Kratie Provinces	Public	Jan-12	Jul-12	Sep-12	10.0	🟡	🟢

PROJECT CODE	MDB	COUNTRY	PROJECT TITLE	Investment Type	Original SC APPROVAL DATE	SC Approval Date	MDB Board Approval	TOTAL PPCR FUNDING	Tracking for SC Approval	Tracking for MDB Approval
PROJECT PIPELINE-PUBLIC										
XPCRKH011A	ADB	Cambodia	Component 2-Project 1-Promoting climate-resilient agriculttue, forestry, water supply and coastal resourcecs in Koh Kong and Mondulkiri Provinces	Public	Jan-12	Jan-13	Feb-13	8.0	✘	✔
XPCRKH012A	ADB	Cambodia	Component 2-Project 2-Climate Proofing of agricultural infratrusture and business-focused adaptation	Public	Sep-12	Feb-13	Mar-13	10.0	⚠	✔
XPCRKH014A	ADB	Cambodia	Component 3-Project 2-Climate Proofing Infrastructure in the Southern Economic Corridor Towns	Public	Apr-12	Jul-12	Aug-12	10.0	✔	✔
XPCRKH015A	ADB	Cambodia	Component 3-Project 3-Flood-resilient Infratrusture Development in Sisopohon,Siem Reap, Kampong Thom, Battambang, Pursat and Kampong Cham	Public	May-12	Jul-12	Aug-12	10.0	✔	✔
XPCRKH016A	ADB	Cambodia	Component 4-Cluster Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors	Public	May-12	Jun-12	Aug-12	7.0	✔	✔
XPCRN025A	ADB	Nepal	Project 1: Building Climate Resilience of Watersheds in Mountain Eco-Regions	Public	Feb-13	Feb-13	Apr-13	40.0	✔	✔
XPCRTJ040A	ADB	Tajikistan	Building Climate Resilience in the Pyanj River Basin	Public		Nov-12	Dec-12	15.3		✔
XPCRMZ020A	AFDB	Mozambique	Sustainable Land and Water Management	Public	Jun-12	Jun-12	Jul-12	15.8	✔	✔
XPCRMZ021A	AFDB	Mozambique	Baixo Limpopo Climate Resilient Agriculture Report(BL-CRAP)	Public	Jun-12	Jun-12	Jul-12	15.8	✔	✔
XPCRNE030A	AFDB	Niger	Project for the Improvement of Climate Forecasting Systems and Operationalization of Early Warning Systems (PDIPC)	Public	Jan-12	Apr-12	Jun-12	13.0	⚠	✔
XPCRNE032A	AFDB	Niger	Project for Sustainable Management and Control of Water Resources (PROMOVARE)	Public	Jan-12	Apr-12	Jun-12	22.0	⚠	✔
XPCRZM042A	AFDB	Zambia	Strengthening Climate Resilience in the Kafue River Basin	Public	Sep-12	Feb-13	Mar-13	37.0	⚠	✔
XPCRTJ038A	EBRD	Tajikistan	Enhancing the Climate Resilience of the Energy Sector	Public	Sep-11	Jun-12		10.0	⚠	

PROJECT CODE	MDB	COUNTRY	PROJECT TITLE	Investment Type	Original SC APPROVAL DATE	SC Approval Date	MDB Board Approval	TOTAL PPCR FUNDING	Tracking for SC Approval	Tracking for MDB Approval
XPCRBD002A	IBRD	Bangladesh	Investment Project 2: Coastal Embankments Improvement and Afforestation	Public	Jun-12	Jun-12	Dec-12	25.0	✔	✔
XPCRBO008A	IBRD	Bolivia	Strengthening the Resilience to Climate Change in the Rio Grande Basin and National Capacity for Managing Climate Change	Public	May-12	May-12	Oct-12	41.5	✔	✔
XPCRMZ017A	IBRD	Mozambique	Roads and Bridges Management and Maintenance Program-APL3 (formerly-Introducing Climate Resilience into the design and management of Mozambique's unpaved roads)	Public	Dec-12	May-13	Nov-13	15.8	⚠	✔
XPCRMZ018A	IBRD	Mozambique	Coastal Cities and Climate Change	Public	Feb-12	Aug-12	Nov-12	15.8	⚠	✔
XPCRMZ019A	IBRD	Mozambique	Climate-resilient Water-Enabled Growth: Transforming the Hydrometeorological Services	Public	Aug-12	Aug-12	Oct-12	10.0	✔	✔
XPCRMZ024A	IBRD	Mozambique	TA-Program Management and Technical Assistance	Public	Aug-12	Aug-12	Nov-12	2.0	✔	✔
XPCRNPO26A	IBRD	Nepal	Project 2: Building Resilience to Climate-Related Hazards	Public	Mar-12	Jun-12	Sep-12	41.0	✔	✔
XPCRNPO28A	IBRD	Nepal	Project 4: Enhancing Climate Resilience of Endangered Species	Public	Mar-12	Dec-12	Jun-13	5.0	⚠	✔
XPVRTJ039A	IBRD	Tajikistan	Agriculture and Sustainable Land Management	Public	Sep-12	Sep-12	Jun-13	9.5	✔	✔
XPCRGD046A	IBRD	Caribbean-Grenada	Forest Rehabilitation	Public	Dec-11	Jun-12	Oct-12	3.8	⚠	✔
XPCRWS053A	IBRD	South Pacific-Samoa	Enhancing the Climate Resilience of Coastal Resources and Communities(including funds of planned TA)	Public	Mar-12	Aug-12	Nov-12	10.0	⚠	✔
XPCRZM041A	IBRD	Zambia	Strengthening Climate Resilience in Zambia and the Barotse Sub-Basin	Public	Feb-13	Jan-13	Mar-13	34.0	✔	✔
XPCRLC044A	IBRD	Caribbean-Saint Lucia	Component 1-Project 2: Education and Outreach for Climate Change Resilience Building(Building national Climate Resilience, One Person, One Household, One Enterprise, One Community, One Sector at a Time)	Public	Aug-12	Aug-12	Nov-12	22.0	✔	✔
XPCRJM048A	IBRD	Caribbean-Jamaica	Improving Climate Data and Information Management	Public	Feb-13	Jul-12	Nov-12	7.1	✔	✔

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XPCRWS052A	IBRD	South Pacific-Samoa	Enhancing the Climate Resilience of the West Coast Road(Apia to Airport)	Public	Jan-12	Jun-12	Aug-12	15.0	⚠	✓
XPCRBO007A	IDB	Bolivia	Climate Resilience Program for the Water and Sanitation Systems of the Metropolitan Areas of La Paz and El Alto	Public	Dec-12	Dec-12	Mar-13	44.5	✓	✓
XPCRJM049A	IDB	Caribbean-Jamaica	Mainstreaming Climate Change Adaptation in Local Sectoral and National Plans, and Implement Integrated Adaptation Strategies in Targeted River Basin Planning and Management	Public	Feb-13	Sep-12	Mar-13	11.3	✓	✓
XPCRJM050A	IDB	Caribbean-Jamaica	Financing Mechanism for Sustained Adaptation Initiatives by the Public and Private Sectors and Community-based Organizations	Public	Feb-13	Sep-12	Mar-13	6.4	✓	✓
XPCRJM051A	IDB	Caribbean-Jamaica	Knowledge Management	Public	Sep-12	Sep-12	Mar-13	0.2	✓	✓
Subtotal								634.6		
PROJECT PIPELINE-PRIVATE										
PPCRBD001A	IFC	Bangladesh	Investment Project 1: Promoting Climate Resilient Agriculture and Food Security	Private	Dec-11	Oct-12	Mar-13	13.1	✗	✓
PPCRBD006A	IFC	Bangladesh	Technical Assistance 2: Feasibility Study for a Pilot program of Climate Resilient Housing in the Coastal Region	Private	Oct-12	Oct-12	Mar-13	0.4	✓	✓
PPCRMZ022A	IFC	Mozambique	Developing Climate Resilience in the Agricultural and Peri-Urban Water Sectors Through Provision of Credit Lines from Mozambican Banks	Private	Dec-11	Dec-12	Apr-13	5.5	✗	✓
PPCRMZ023A	IFC	Mozambique	Developing Community Climate Resilience Through Private Sector Engagement in Forest Management, Sustainable Timber harvesting and/or tourism. Options include forest areas in Niassa, Gorongosa and central Mozambique	Private	Dec-11	Dec-12	Apr-13	5.5	✗	✓
PPCRNP027A	IFC	Nepal	Project 3: Building Climate Resilient Communities Through Private Sector Participation	Private	Dec-11	Jul-12	Aug-12	13.0	⚠	✓

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PPCRNE031A	IFC	Niger	Project for the Improvement of Climate Forecasting Systems and Operationalization of Early Warning Systems (PDIPC)	Private	Sep-12	Oct-12	Feb-13	2.0	✓	✓
PPCRNE033A	IFC	Niger	Project for Sustainable Management and Control of Water Resources (PROMOVARE)	Private	Sep-12	Oct-12	Feb-13	3.0	✓	✓
PPCRNE035A	IFC	Niger	Community Action Project for Climate Resilience (CAPCR)-Private Sector Investment to Build Climate Resilience in Niger's Agricultural Sector	Private	Sep-12	Oct-12	Feb-13	7.0	✓	✓
PPCRZM043A	IFC	Zambia	Private Sector Support to Climate Resilience	Private	Dec-11	Nov-12	Mar-13	15.0	✗	✓
Subtotal								64.5		
TOTAL								693.1		
APPROVED PROJECTS										
PROJECT CODE	MDB	COUNTRY	PROJECT TITLE	Investment Type	Original SC Approval Date	SC Approval Date	MDB Board Approval	TOTAL PPCR FUNDING	Tracking for SC Approval	Tracking for MDB Approval
XPCRB005A	ADB	Bangladesh	Technical Assistance 1: Climate Change Capacity Building and Knowledge Management	Public	6/2/2011	Jun-11	Aug-11	0.5	✓	✓
XPCRKH013A	ADB	Cambodia	Component 3-Project 1- Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chang and Kampong Speu Provinces	Public	10/15/2012	Nov-11	Dec-12	17.0	✓	✗
XPCRNP029A	ADB	Nepal	Technical Assistance 1: Mainstreaming Climate Change Risk Management in Development	Public	10/1/2011	Oct-11	Dec-11	7.2	✓	✓
XPCRNE034A	IBRD	Niger	Community Action Project for Climate Resilience (CAPCR)	Public	10/1/2011	Nov-11	Jan-12	63.6	✓	✓
XPCRTJ037A	IBRD	Tajikistan	Improvement of Weather, Climate and Hydrological Service Delivery	Public	3/8/2011	Mar-11	May-11	7.0	✓	✓
XPCRTJ036A	ADB	Tajikistan	Building Capacity for Climate Resilience	Public	Jan-12	Apr-12	May-12	6.0	✓	✓
XPCRGD045A	IBRD	Caribbean-Grenada	Disaster Vulnerability and Climate Risk Reduction	Public	5/4/2011	May-11	Jun-11	16.2	✓	✓
XPCRVC047A	IBRD	Caribbean-St. Vincent and The Grenadines	Disaster Vulnerability and Climate Risk Reduction	Public	5/4/2011	May-11	Jun-11	10.0	✓	✓
TOTAL								127.5		
GRAND TOTAL								820.6		