

CLIMATE INVESTMENT FUNDS

PPCR/SC.7/3
October 25, 2010

Meeting of the PPCR Sub- Committee
Washington, D.C.
November 10, 2010

PPCR SEMI-ANNUAL OPERATIONAL REPORT

Proposed Decision by PPCR Sub-Committee

The PPCR Sub-Committee reviewed document PPCR/SC.7/3, *PPCR: Semi-Annual Operational Report*, and welcomes the progress that has been made in advancing the work of the PPCR in the pilot countries and regions. The Sub-Committee urges countries participating in the program that have not yet submitted for endorsement their Strategic Programs for Climate Resilience and the MDBs to move expeditiously to advance their work to develop the Strategic Programs which are to form the basis for investments.

INTRODUCTION

1. The purpose of this note is to provide the PPCR Sub-Committee with a semi-annual report on the status of PPCR activities. The last operational report was reviewed by the PPCR Sub-Committee during its meeting on October 28, 2009. Part I summarizes the status of the pilots under the PPCR. Part II provides an update on other key items that relate to the PPCR. The annex summarizes the status of PPCR activities by PPCR pilot.
2. The PPCR has the following pilots:

Country Pilots	Regional Pilots
Bangladesh	<u>Caribbean</u> Dominica Grenada Haiti Jamaica Saint Lucia Saint Vincent and the Grenadines
Bolivia	
Kingdom of Cambodia	
Republic of Mozambique	
Nepal	
Republic of Niger	
Republic of Tajikistan	<u>Pacific</u> Papua New Guinea Samoa Tonga
Yemen	
Zambia	

3. The pledging level as of September 30, 2010¹ to the PPCR is USD972 million. USD614 million of the pledges are grant resources and USD358 million are to be used as concessional finance.
4. During its June 2010 meeting, the Sub-Committee reviewed document PPCR/SC.6/9, *Proposal for the Allocation of Resources to PPCR Pilots*, and agreed upon the following principles to be followed in allocating grant resources under the PPCR:
 - i. Recognizing the need for funding predictability to facilitate the elaboration of an SPCR, the Sub-Committee agrees that a range of funding for each country and regional pilot should be approved as a planning tool, recognizing that the minimum amount of this range is more certain and that the upper limit of the range will depend on availability of funding;
 - ii. The Sub-Committee further recognizes that the quality of the SPCR and the proposed activities will be a significant factor in the funding to be approved by the Sub-Committee;

¹ Using the exchange rate of September 30, 2010.

- iii. Based on the current projections of approximately USD720million in pledged PPCR grant resources, the Sub-Committee agrees that USD600 million is a reasonable programming target, providing a reserve of USD120 million that can be released once contributions are received by the Trustee. This reserve is reflected in the upper limit of the funding ranges for country and regional pilots;
- iv. For each of the nine PPCR pilot countries, a range of USD40-50 million may be programmed through a SPCR; and
- v. For PPCR regional pilot programs, a range of USD60-75 million may be programmed per regional pilot.

5. With regards to the allocation of concessional loans available under the PPCR, the Sub-Committee confirmed that concessional loans may be requested by a pilot country or region consistent with the 2009 *Programming and Financing Modalities for the SCF Targeted Program, the Pilot Program for Climate Resilience (PPCR)* which provides:

“... in accessing concessional loans, an initial ceiling is agreed of 20% of the total available concessional finance amount per pilot program. This ceiling will be kept under review and will be reevaluated after the submission of the first three to five Strategic Programs.”

6. The Sub-Committee also agreed that no new pilot programs will be considered at this time.

STATUS OF PPCR COUNTRY AND REGIONAL PILOTS

Country pilots

7. Work is progressing in all of the country pilots. Scoping and joint missions have been conducted by the Multilateral Development Banks (MDBs) in partnership with country stakeholder groups and other interested partner institutions.

8. During its last meeting in June 2010, the PPCR Sub-Committee reviewed and approved five Phase 1 proposals: Bolivia, Cambodia, Mozambique, Tajikistan and Yemen. For each of these countries, USD1.5 million has been made available for assessment work and related capacity development activities that will result in the design of national Strategic Programs for Climate Resilience (SPCR).

9. The Phase 1 proposal for Zambia was endorsed during the PPCR Sub-Committee meeting in March 2010 and USD1.5million was allocated for activities supporting the development of Zambia’s Pilot Program for Climate Resilience. Nepal received an advance on the preparatory funding grant in the amount of USD225,000.

10. Two countries, Bangladesh and Niger, have advanced the preparation of the SPCR within their existing processes and resources and did not request additional support from the PPCR for phase 1.

11. Three countries have finalized their programming process and submitted their SPCR to the PPCR Sub-Committee for review and endorsement: Bangladesh, Niger and Tajikistan. Their funding requests are consistent with the June 2010 decision by the PPCR Sub-Committee mentioned above:

Country	Grant request	Loan Request
Bangladesh	\$50million	\$60million
Niger	\$50million	\$60million
Tajikistan	\$50million	-
Total	\$150million	\$120million

Regional pilots

12. The PPCR Sub-Committee approved on August 26, 2009, on the basis of the recommendations presented by the PPCR Expert Group and further work undertaken by the MDBs, a proposed approach and countries to be targeted in the Caribbean and Pacific programs. The selected countries within the Caribbean regional program are Haiti, Jamaica and the four small island states from the Organization of Eastern Caribbean States, (Dominica, St. Lucia, St. Vincent and the Grenadines, and Grenada). Selected countries within the Pacific Region are Papua New Guinea, Samoa, and Tonga. More specifically, it was agreed that these regional programs will be developed along two tracks which will include:

- i. country specific components in the regional country pilots, and
- ii. Region-wide activities mainly focused on climate monitoring, institutional strengthening, capacity building and knowledge sharing.

13. During its meeting in June 2010, the PPCR Sub-Committee received an update on the progress in developing the regional pilot programs and agreed:

- i. to approve the remaining phase 1 proposals through a decision-by-mail so as to expedite the processing of the remaining proposals; and
- ii. That country proposals for phase 1 activities may be submitted for approval by mail as they are ready, provided that the first proposal in a region includes a short description of the regional framework under which all country proposals are being developed.

14. The three countries participating in the Pacific Regional Program (Papua New Guinea, Samoa and Tonga) and two countries participating in the Caribbean Regional Program (Saint Lucia and Grenada) submitted their Phase 1 proposals for a decision-by-

mail. The Sub-Committee endorsed the proposals and approved the following Phase 1 budgets:

Country	Approved Phase 1 Budget
Papua New Guinea	\$500,000
Samoa	\$500,000
Tonga	\$250,000
Saint Lucia	\$315,000
Grenada	\$271,000

Funding Approval Summary

15. As of October 28, 2010, USD11 million have been approved for Phase 1 activities in 12 countries.

16. If the PPCR Sub-Committee endorses the submitted Pilot Programs for Climate Resilience for Bangladesh, Niger and Tajikistan, USD270 million will have been allocated for projects and programs addressing climate resilience priorities in these countries.

17. For more detailed information on country focal points, Joint Mission dates, Terms of Reference and mission reports and activity status information please refer to annex 1 and 2 of this document or the CIF website:

http://www.climateinvestmentfunds.org/cif/Joint_Missions

OTHER KEY ITEMS

18. *PPCR Pilot Country meeting:* The third meeting of PPCR pilot countries for the PPCR will take place on November 12, 2010, in Washington D.C. The objective of this meeting is to continue “building a community of practice among the PPCR pilot countries to exchange experiences, document good practices and lessons from the design process of SPCRs”, and to reach a shared understanding of the PPCR. The meeting will be attended by representatives from the pilot countries, the PPCR Sub-Committee Members, NGOs and private sector observers to the PPCR Sub-Committee, development partners, and MDBs.

19. The program for the meeting focuses on experiences in preparing the SPCRs. Four pilot countries and one regional pilot will be invited to present the approach being followed to develop their SPCRs, the institutional, technical and financial requirements, and the major obstacles and challenges faced in the process. This will provide the basis for an in-depth discussion on the lessons learned as regards institutional coordination, the involvement of stakeholders, the consideration of ongoing adaptation activities and other issues. An opportunity for closer dialogue will be made available through break-out group discussions.

20. A report on highlights from this meeting will be presented to the Sub-Committee.

Annex 1: Focal Points and Key Milestones for PPCR Pilots

Bangladesh

Country Focal Point:	Mr. Arastoo Khan Additional Secretary, Economic Relations Division, Ministry of Finance Email: arastookhan3@gmail.com Mohammad Nasir Uddin Joint Secretary (Development) Ministry of Environment and Forest Email: jsdev@moef.gov.bd, nasbil56@yahoo.com
MDBs:	ADB, IBRD, IFC
Approval date for Phase 1 proposal:	Not requested
Expected submission date for SPCR:	October 2010 for consideration by the Sub-Committee in November 2010
Expected submission dates of projects under the SPCR:	For IBRD supported project, expected PCN submission is September 2011
Joint Mission dates:	February 1-4, 2010 August 23 –September 2, 2010

Bolivia

Country Focal Point:	Ms. Cynthia Silva Maturana Vice Minister Ministry of Environment and Water Resources Environment, Biodiversity and Climate Change Email: silvacynthiavm@gmail.com
MDBs:	IADB, IBRD, IFC
Approval date for Phase 1 proposal:	June 2010
Expected submission date for SPCR:	October 2011
Expected submission dates of projects under the SPCR:	Not yet known
Joint Mission dates:	February 1-12, 2010

November 2010
January 2011
June 2011

Kingdom of Cambodia

Country Focal Points: H.E. Mok Mareth
Minister of Environment and Chairperson of the National
Committee on Climate Change (NCCC)
Email: moe-cabinet@camnet.com.kh

Mr. Chan Sothy (Lead)
Director, Department of Investment and Cooperation
MEF
Email: chan_sothy@online.com.kh

Mr. Sam Chamroeun
Director, Department of Planning and Legal Affairs
Ministry of Environment
Email: sam_chamroeun@hotmail.com

MDBs: ADB, IBRD, IFC

Approval date for Phase 1 proposal: June 2010

Expected submission date for SPCR: October 2011

Expected submission dates of projects under the SPCR: not yet known

Joint Mission dates: October 12-22, 2009
May 2011

Republic of Mozambique

Country Focal Point: Ms Anselmina Liphola
Director for Environmental Affairs
Ministry of Coordination of Environmental Issues
Email: minaliphola@yahoo.com.br

MDBs: AfDB, IBRD, IFC

Approval date for Phase 1 proposal: June 2010

Expected submission date for SPCR: April 2011

Expected submission dates of projects under the SPCR: November 2011

Joint Mission dates: November 30-December 11, 2009
February 2011

Nepal

Country Focal Point: Mr. Purushottam Ghimire
Joint Secretary of Ministry of Environment
Kathmandu, Nepal
Email: puru@most.gov.np; purughimire@yahoo.com
(pending confirmation)

MDBs: ADB, IBRD, IFC

Approval date for Phase 1 proposal: March 2010

Expected submission date for SPCR: January 2011

Expected submission dates of projects under the SPCR: To be confirmed

Joint Mission dates: September 3-9, 2010
November 15-21, 2010

Republic of Niger

Country Focal Point: Mr. Malam Gata Zouladaini
Head, Office for Development Affairs
Ministry of Economy and Finance
Email: malam_gataz2007@yahoo.fr

MDBs: AfDB, IBRD, IFC

Approval date for Phase 1 proposal: Not requested

Expected submission date for SPCR: October 2010 for consideration by the Sub-Committee in November 2010

Expected submission dates of projects under the SPCR:

Joint Mission dates: October 26-27, 2009
September 27 – October 8, 2010

Republic of Tajikistan

Country Focal Point: Mr. Kurbonbekov Jumabek
Deputy Head, Department for Environment Protection and
Emergency Situations Executive Office of the President
Email: jkurbonbekov@gmail.com

MDBs: EBRD, IBRD, IFC

Approval date for Phase 1 proposal: June 2010

Expected submission date for SPCR: October 2010 for consideration by the Sub-
Committee in November 2010

Expected submission dates of projects under the SPCR: To be confirmed

Joint Mission dates: October 12-22, 2009
October 4-10, 2010

Yemen

Country Focal Points: H.E. Abdul Kareem Al-Arhabi
Deputy Prime Minister for Economic Affairs
Minister of Planning and International Cooperation
(MOPID), and Managing Director of Social Fund for
Development (SFD)
Sana'a, Republic of Yemen
Fax: 967-1-250665

H.E. Abdul Rahman Fadel Al-Eryani
Minister of Water and Environment
Sana'a, Republic of Yemen
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Mahmood Shidewa
Chairman
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Environmental Protection Authority (EPA)
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Anwar Noaman
Climate Change Focal Point
Ministry of Water and Environment
Environmental Protection Authority (EPA)
Email: anwar.noaman@gmail.com

MDBs: IBRD, IFC
Approval date for Phase 1 proposal: June 2010
Expected submission date for SPCR: March 2011
Expected submission dates of projects under the SPCR: to be confirmed
Joint Mission dates: November 14-24, 2009
March 2011

Zambia

Country Focal Point: Ms. Monde F. Sitwala
Deputy Director
Economic and Technical Cooperation
Ministry of Finance and National Planning
Lusaka, Zambia
Fax: 260-211-251078

MDBs: AfDB, IBRD, IFC
Approval date for Phase 1 proposal: March 2010
Expected submission date for SPCR: March 2011
Expected submission dates of projects under the SPCR: December 2011
Joint Mission dates: November 16-27, 2009
November 2010,
February 2011,
May 2011

Caribbean (Dominica, Grenada, Haiti, Jamaica, Saint Lucia, Saint Vincent and the Grenadines)

Country Focal Points:

HAITI

Mr. Gerard Jean Baptiste
Secrétaire Exécutif du Comité
Interministériel d'Aménagement du
Territoire (CIAT)
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JAMAICA

Ms. Claire Bernard
Director, Sustainable Development and Regional
Planning, Planning Institute of Jamaica,
16 Oxford Road, Kingston 5, Jamaica W.I.
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DOMINICA

Mr. Samuel Carette
Permanent Secretary
Ministry of Agriculture and
Forestry/Ministry of Environment,
Natural Resources, Physical Planning
and Fisheries
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ST. LUCIA

Mr. Anthony Isaac
Permanent Secretary
Ministry of Finance
Email: ianthony@gosl.gov.lc

GRENADA

Mr. Timothy Antoine
Permanent Secretary
Ministry of Finance
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Ms. Barbara Scott
Director
Planning Institute of Jamaica
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Mr Hopeton Peterson
Manager
Planning Institute of Jamaica
Jamaica Sustainable Development and Regional
Planning
Email: hopeton_peterson@pioj.gov.jm

ST. VINCENT AND THE GRENADINES

Mrs. Laura Anthony-Browne
Director of Planning, Ministry of Finance and
Economic Planning
E-mail: cenplan@vincsurf.com

MDBs: IADB, IBRD, IFC

Expected submission date for Phase 1 proposal:

- Saint Lucia, submitted and approved in October 2010
- Grenada, submitted and approved in October 2010
- Saint Vincent and the Grenadines, expected for submission in October 2010
- Haiti
- Jamaica

Expected submission date for SPCR:

- Saint Lucia, February 2011
- Grenada, February 2011
- Saint Vincent and the Grenadines, February 2011
- Haiti
- Jamaica

Expected submission dates of projects under the SPCR:

- Grenada, May 2011
- Saint Vincent and the Grenadines May 2011
- Saint Lucia, June 2011
- Haiti
- Jamaica

Joint Mission dates: Jamaica: July 12-16, 2010, first quarter 2011

Haiti: June 7-12, 2010; first quarter 2011
Grenada: August 30-31, 2010, January 2011
Saint Vincent and the Grenadines: August 26-27, 2010,
January 2011
Saint Lucia: August 9-11, 2010, January 2011
Regional: June 14-15, 2010

Comments:

Dominica has not yet engaged actively in the process.

Pacific (Papua New Guinea, Samoa, Tonga)

Country Focal Points:

PAPUA NEW GUINEA

Mr. Joseph Lelang
Secretary
Department of National Planning and
Monitoring
P.O. Box 631, Vulupundi Haus (3rd Floor)
Papua New Guinea
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TONGA

Mr. Asipeli Palaki
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Mr. Aisake Eke
Alternate Governor for Tonga in the Asian
Development Bank/Secretary for Finance and
Planning
Ministry of Finance and Planning
Email: aeke@finance.gov.to;
npalu@finance.gov.to; uvakauta@pmo.gov.to

MDBs:

ADB, IBRD, IFC

Submission date for Phase 1 proposal:

all three countries – approved in October 2010

Expected submission date for SPCR:

Papua New Guinea: June, 2011

Tonga: June 2011

Samoa: April 2011

Expected submission dates of projects under the SPCR:

Samoa: December 2011

Tonga: September 2011

Papua New Guinea: September 2011

Joint Mission dates:
2011

Papua New Guinea: May 10-14, 2010, March

Tonga: May 17-19, 2010; March 2011

Samoa: June 7-11, 2010, April 2011

Annex 2: Status of Activities in PPCR Pilots

Country Pilots	PPCR – Phase/Status	Components of phase 1	Progress/achievements/ highlights	Next steps
Bangladesh	<p>No Phase 1 funding</p> <p>SPCR submitted to CIF AU on October 18, 2010</p> <p>SPCR to be presented at Nov SC meeting</p>	N/A	<ul style="list-style-type: none"> - 1st Joint Mission: 1-11 February 2010 - Focal point is Ministry of Environment and Forests - As Bangladesh is quite advanced in terms of analysis and strategies, B. felt that phase 1 support is not needed; the process has built on the BCCSAP and narrowed activities to coastal zones - Good participation/outreach to other agencies within government; good collaboration other DP, especially UNDP and DFID; many represented in first mission and added to AM - 2nd Joint Mission took place Aug. 22 to Sept 2, 2010 to consult on and finalize the draft SPCR with following components: <ol style="list-style-type: none"> 1. Climate resilient agriculture and food security (IFC) 2. Coastal embankment and afforestation in 12 polders (WB) 3. Coastal climate resilient water supply and infrastructure improvement (ADB) 4. Capacity Building for mainstreaming resilience and KM (ADB) 5. Feasibility Study on climate resilient housing (IFC) - Requested financing envelope for SPCR investment program: US\$ 50 million grant and US\$ 60 million PPCR concessional loan; expected co-financing: US\$ 515 million from WB and ADB; possibly additional from other partners 	SPCR to be presented at November Sub-Committee meeting
Bolivia	<p>Phase 1 prop approved in June 2010;</p> <p>Grant agreement is in process & should be signed by early November</p>	<p>Strengthening the information system and database to support decision making</p> <p>Integration of climate resilience in planning, investment, and public management</p>	<p>National Program for Climate Change in the Ministry of Environment in lead</p> <p>Interaction with the other sectors needs further strengthening during the implementation of Phase 1</p> <p>PPCR preparation process benefited from other related activities that the MDBs are undertaking: non-lending technical assistance on climate change and water management; a study on the economic cost of adaptation; work on disaster management preparation; and support to environmental policy preparation</p>	<p>Next missions planned for January 2011 and June 2011</p> <p>Expected date for submission of SPCR October 2011</p>

Country Pilots	PPCR – Phase/Status	Components of phase 1	Progress/achievements/ highlights	Next steps
		Sectoral, Territorial and National implementation strategy for climate resilience		
Cambodia	Phase 1 proposal approved in June 2010; GA between Government and World Bank is being signed	National Level mainstreaming of Climate resilience in key ministries (strengthening institutional readiness to mainstream climate risks) Sub-national Mainstreaming of climate risks Strengthening civil society and private sector engagement and gender considerations in climate change adaptation	First Joint Mission October 12 – 22, 2009 (earlier informal scoping mission funded by country team resources enabled outreach, very important given newness of PPCR; began discussion on possible PPCR activities; opportunity for discussion with donor partners; good preparation for joint mission There has been fairly strong local ownership (MoE in lead), engendered by the process for preparing Phase 1 which was very participatory. UNDP supported the process Final Phase 1 Proposals include setting up civil society platform Linkages established with the Cambodia Climate Change Alliance, a multi donor supported program	2 nd JM May 2011 SPCR expected in Oct 2011
Mozambique	Phase 1 proposal approved in June 2010; GA is within final stages/expected to be signed in November	Mainstreaming climate change in central budget and planning Mainstreaming climate change in territorial sectoral investments (three	The SCPR aims to incorporate climate risk into priority planning and decision making processes in key sectors including transport and agriculture. It is proposed to invest in the four NAPA priorities (strengthening early warning systems; strengthening the capacity of farmers to deal with climate change; reduction of the impacts of climate change along the coastal zone; and water resources management) in three different pilot poles: the Zambezi basin where the main risks are both floods and droughts, the Limpopo watershed where the main risk is drought, and the coastal Town of Beira or	SPCR expected to be submitted April 2011

Country Pilots	PPCR – Phase/Status	Components of phase 1	Progress/achievements/ highlights	Next steps
		<p>poles: Zambezi and Limpopo basin and coastal town of Beira)</p> <p>Mainstreaming climate change in private sector</p>	<p>possibly an alternative vulnerable coastal town where the main risks are floods, storm surges and cyclones.</p>	
Nepal	<p>Phase 1 initial funds of 225 K approved in March 2010; executed by ADB</p>	<p>Initial funds for Phase 1 (\$225,000) being used for consulting services to prepare SPCR, including scoping, review , analysis and integration of ongoing plans and programs</p> <p>Proposed areas to explore/consider incl: IWRM, agriculture, institutional strengthening, development planning, infrastructure, knowledge, urban sector and private sector</p>	<p>Joint Mission in Sept 2009</p> <p>Approval of Initial Phase 1 TA (\$225,000) gave the Government the resources needed to own and lead the process</p> <p>NPC is playing a key role in guiding the initiative and MOE acting as the focal agency. Numerous line Ministries, including Finance, are taking an active role</p> <p>Steering Committee has been established and meets regularly, and a group of interested donors is briefed monthly (by SPCR consultant within government)</p>	<p>Expected to submit additional phase 1 request for TA work</p> <p>Expected to update the PPCR-SC on the process and emerging SPCR priorities at the Nov. 2010 meeting</p> <p>Tentative dates for 2nd Joint Mission: 14 – 19 November 2010;</p> <p>Expected submission of the SPCR proposal to the PPCR-SC in January 2011</p>

Country Pilots	PPCR – Phase/Status	Components of phase 1	Progress/achievements/ highlights	Next steps
Niger	SPCR submitted on October 21, 2010 for presentation at Nov SC meeting	N/A	<p>The SPCR comprises three inter-related pillars:</p> <ol style="list-style-type: none"> 1. Integrate resilience to climate variability and change into development strategies and planning 2. Scale-up innovative or proven approaches which increase resilience and reduce vulnerability of households and farmer organizations to climate shocks 3. Knowledge management & support strategic program coordination <p>Three projects are proposed under the SPCR (additional finance to existing operations):</p> <ol style="list-style-type: none"> 1. Project for the Improvement of Climate Forecasting Systems and Operationalization of Early Warning Systems (AfDB/IFC) 2. Project for Sustainable Management and Control of Water Resources (AfDB/IFC) 3. Community Action Project for Climate Resilience (PACRC) (WB/IFC) <p>Requested funding envelope: USD 50 million grant, and USD 60 million concessional loan</p>	Presentation of SPCR at the November PPCR-SC Meeting in
Tajikistan	<p>Phase 1 prop approved in June 2010</p> <p>SPCR submitted on October 20, 2010 for presentation at November Sub-Committee meeting</p>	<p>Review of institutional arrangements and capacity needs</p> <p>Climate Science and Impact Modeling</p> <p>Raising awareness of climate change in Tajikistan</p> <p>Identifying options for enhancing the climate resilience of energy Sector (incl. Hydro Power)</p>	<ul style="list-style-type: none"> - Leadership from Deputy Prime Minister - PPCR process greatly strengthened collaboration process across MDBs beyond PPCR - Availability of DFID consultants to aid MDBs and GoT has been instrumental - UNDP to take on phase 1 institutional analysis and awareness raising activities (with PPCR resources through a GA between the WB and UNDP based on existing MoU) - SPCR includes the following investments: <ol style="list-style-type: none"> 1 - Improvement of Weather, Climate and Hydrological Service Delivery (WB) 2 - Enhancing the Climate Resilience of the Energy Sector (EBRD) 3 - Building Capacity for Climate Resilience(ADB) 4 - Agriculture and Sustainable Land Management (WB) 5 - Climate Sciences and Modeling Program (ADB) 6 - Building Climate Resilience in the Pyanj River Basin (ADB) <p>Requested funding envelope: USD 47.5 million grant (based on draft SPCR).</p>	Presentation of SPCR at November PPCR Sub-Committee meeting

Country Pilots	PPCR – Phase/Status	Components of phase 1	Progress/achievements/ highlights	Next steps
		<p>Analysis of sustainable land management approaches for changing climatic conditions</p> <p>Analysis of river basin approaches to climate resilience</p>		
Yemen	Phase 1 proposal approved in June 2010; Grant agreement has been signed between Government and WB	<p>Climate Change Information System and Awareness Raising</p> <p>Mainstreaming Climate Change Resilience into National Development Planning</p> <p>Formulation of Yemen’s SPCR and Identification of Phase II Interventions</p> <p>PPCR Program Coordination</p>	<p>High level political commitment towards the PPCR in Yemen shown through the formation of the Inter-ministerial Committee for Climate Change (IMCCC) chaired by the Deputy Prime Minister</p> <p>Development of SPCR and early identification of Phase 2 investments ongoing; expected funding request will be \$110 M (of which USD 50 million grant and USD 60 million concessional finance)</p> <p>Proposed priority investments to be developed: Water, Agriculture, Coastal Zone as key sectors, + Climate Inf. Systems & Enabling context (consistent with NAPA); possible DPG</p>	<p>Coordinator/PIUs staff under recruitment to support phase 1 implementation; RFP for larger consultancies to be launched shortly</p> <p>Draft SPCR will be available March 2011</p>

Country Pilots	PPCR – Phase/Status	Components of phase 1	Progress/achievements/ highlights	Next steps
Zambia	<p>Phase 1 prop approved in March 2010;</p> <p>GA signed and phase 1 under implementation</p>	<p>Mainstreaming Climate resilience into national development planning</p> <p>Preparation for Phase II</p> <p>identification of a programmatic FW that supports climate resilience</p> <p>Improved information for decision makers</p> <p>Targeted awareness and communication</p>	<p>First country to submit phase 1 proposal and sign GA for phase 1</p> <p>Innovative use of crowd sourcing during last mission which was highlighted in Bank’s kiosk and good story for annual report</p> <p>PPCR coincides and takes advantage of opportunity of mainstreaming of CR in the 6th National Development Plan and mainstreaming in sectoral plans.</p> <p>Three themes emerging in Zambezi Basin: (i) Strengthened Climate Information (note use of open source software for spatial info mgt in extreme events etc.); (ii) Climate Resilient Infrastructure (note idea of Output and Performance Based Contracts to assure CR is taken into account down the line in terms for maintenance); (iii) Sustainable Ag (incl. interest on index weather insurance). PPCR and UN also assisting in Climate Change and DRM national platform, and expected to assist in strengthening Zambia’s capacity to access future climate funds.</p> <p>Draft new Sixth National Development Plan (under finalization) has comprehensively mainstreamed climate resilience into national economic planning.</p> <p>Growing interest by potential partners to participate in the SPCR, including private sector, UN, Red Cross, Google, NASA, WorldFish, UNCCD Global Mechanism, and civil society. Crowdsourcing along three thematic areas will continue to be encouraged.</p>	<p>Next mission in Nov 2010</p> <p>SPCR aimed for submission in March 2011</p>

Regional pilots	PPCR – Phase/Status	Components of phase 1	Progress/achievements/ highlights	Next steps
Caribbean (Haiti, Jamaica, and 4 OECS countries: St. Lucia, Dominica, Grenada, and St. Vincent & Grenadines)	Phase 1 prop. for St. Lucia approved on October 20, 2010 Phase 1 prop. for Grenada approved on October 20, 2010 Internal draft phase 1 proposal for Haiti Internal draft phase 1 proposal for Jamaica	St Lucia: 1. TA to support preparation of SPCR 2. Various assessments and studies 3. Build capacity in data management 4. Data capture & analysis of CC adaptation resources 5. Coordination and Facilitation Grenada: 1. Various assessments and studies for prep of SPCR 2. Public education and outreach 3. Capacity building in data management and knowledge generation 4. Data capture and analysis of climate change adaptation resources	Jamaica: - Broad agreement on areas of engagement: Water resources, agriculture, food security, health, human settlement, coastal zone protection Haiti: - Phase 1 is building on the PDNA St Lucia: - First within Caribbean to submit phase 1 Dominica: - PPCR was strongly endorsed by government; yet process after that has been slow and no JM has been invited yet Grenada: - Joint Mission on August 30-31, 2010 St Vincent and the Grenadines: - Joint Mission on 26-27 Aug 2010 - CC highlighted in the national Development Plan	St Lucia – SPCR expected in February 2011 Grenada – SPCR expected in February 2011 St Vincent and the Grenadines – SPCR expected February 2011
Pacific (Papua New Guinea, Tonga Samoa)	Phase 1 proposal for three countries approved on October 15, 2010	Samoa - Phase 1 proposal components: Acquiring and Dissemination of Policy-relevant information Climate Change Mainstreaming and Empowerment	Samoa : possible components for SPCR: 1. Enhancing resilience of social sector – primary health care and resilience of school buildings 2. Sustainable Land Management and biofuels, power sector efficiency and resilience; climate smart tourism development 3. CIM plan review and implementation, Ecosystems based adaptation, Strengthened DRM - CC Adaptation TF Tonga: Joint mission in May; Phase 1 proposal submitted in	Consultations on regional program took place in Nadi 14/15 Oct. with 14 countries and three regional organizations (PIFS, SPREP, SPC/SOPAC) and key donors invited 2 nd JM:

	<p>Preparation of the National Climate Change Program</p> <p>Preparation for Phase 2</p> <p>Tonga, PNG: Phase 1 components: Institutional capacity to mainstream CR and DRM across government agencies and strategies</p> <p>Strengthen civil society, community and private sector engagement and gender considerations</p> <p>Formulate SPCR, incl. awareness raising and outreach on the impacts of CC and importance of CR in planning responses</p>	<p>September 2010 and approved on October 15, 2010. Builds on Tonga's existing CC Adaptation and Disaster Risk Management Plan.</p>	<p>Tonga and PNG March 2011; Samoa April 2011</p> <p>Expected submission of SPCRs: >Samoa: April 2011; >Tonga & PNG: June 2011</p>
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