

CLIMATE INVESTMENT FUNDS

PPCR/SC.25/Inf.2
December 20,2019

Meeting of the PPCR Sub-Committee
Nairobi, Kenya
March 2020

PPCR COUNTRY PORTFOLIO

Pilot Program for Climate Resilience - COUNTRY PORTFOLIO REPORT

1. The COUNTRY PORTFOLIO REPORT is an information document which provides project information and status updates for each PPCR supported country. The country summary gives a snapshot of the overall endorsed funding, approvals and expected co-financing with a detailed breakdown under the project list. It also provides a brief progress update for each project. Project data is as of June 2019.

2. At the June 2016 meetings, committee members requested for more substantive information on project circumstances, specifically their submission and approval delays as well as reasons for slow disbursement. In response, the Climate Investment Funds Administrative Unit (CIFAU) identified reasons for submission delays and possible causes for low disbursement (see Annex A). Multilateral Development Banks (MDBs) contributed by providing inputs (project-by-project basis) on remedial measures that fast track project clearances. They also shared disbursement deviation information and planned actions to ramp up funds utilization. This report encapsulates these findings, including advanced stage projects' implementation status and additional details.

BRIEF EXPLANATION OF DROP-DOWN OPTIONS

REASONS FOR CIF TFC/SC AND MDB APPROVAL DELAY

· Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
· Political or Social Unrest: Includes civil wars, coup d'états, riots, etc.
· Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions.
· Government Approval Process: Includes lengthy approvals processes, reviews and pre-approvals in several steps and by multiple ministries or government hierarchies.
· Project Design Phase: Includes project design development, recruitment of technical experts, consultations with different stakeholders, negotiations etc.
· Safeguards Compliance: Includes fulfilling all safeguards requirements that need to be included in the project documents.
· MDB Approval/Review Process: Includes internal delays in project approval or review processes, staffing shortages or administrative problems, etc.
· Other

REASONS FOR DISBURSEMENT DEVIATION

· Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
· Political or Social Unrest: Includes situations such as civil wars, coup d'états, riots, etc.
· Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions, delays due to new or special processes created internally by the government, etc.
· Government Approval Process: Includes lengthy disbursements processes, approval in several steps and by multiple ministries or government hierarchies. Especially loan projects, which need approval by parliament.
· Establishment of the Project Management Unit (PMU): Includes recruitment of the PMU staff/ technical team, capacity building, legal establishment of PMU within Government, setting up funding channels, etc.
· Procurement/Bidding Issues: Includes implementation of complex and large-scale bidding processes, adhering to MDBs procurement policies, identification of suitable candidates / qualified offers, etc.
· Project Restructuring: Includes fundamental changes in project design or other project amendments.
· Other

Investment Plan	BANGLADESH
Endorsement Date	Nov-10
Last Revision Date	
No. of Projects	6

Indicative Pipeline Allocation (\$M)	109.75
SC Approvals (\$M)	109.75
Approval Rate	100%
MDB Approval (\$M)	109.75
Expected Cofinancing (\$M)	584.81
Disbursement as of June 30, 2019 (\$M)	89.50



Approval Analysis

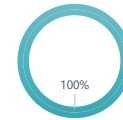
■ MDB Approval

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRBD001A	Investment Project 1 "Promoting Climate Resilient Agriculture and Food Security" / Climate Smart SME Financing	IFC	Sep-14	3.10	0.68	MDB Board Approval			The team is carrying out assessments of the potato flake industry to map the market potential of SMEs to supply flakes to major international companies.
PPCRBD006A	Technical Assistance Project 2 " Feasibility Study for a Pilot Program of Climate Resilient Housing in the Coastal Region"	IFC	Sep-13	0.40	0.33	MDB Board Approval			The project received funding for Phase II in November 2017, after which the project team is now piloting a sustainable and commercially viable climate resilient, low cost housing model.
XPCRBD002A	Coastal Embankment Improvement Project Phase I (CEIP-I)	IBRD	Jun-13	25.0	375.0	Disbursing		The PMU will complete the negotiation and share the Combined Evaluation Report and Draft Negotiated Contract of Long-Term Monitoring Consultancy service with the Bank by February 13, 2018. The PMU agreed to submit by March 15, 2018, the accelerated work programs and supporting reports describing the accelerated methods which the contractors propose to adopt to expedite the progress in order to complete work by the planned date.	PPCR Grant disbursed: 99.7%. Physical progress of works package under 2 contacts Work Contract -01 for 4 polders and Work Contract -02 for 6 polders have improved substantially with 79.34% progress (from 58.77% in December 2018) and 28.85% progress (from 5.65% in December 2018) respectively. The Long Term Monitoring, Research and Analysis of the Coastal Zone Consultancy Service has been mobilized. The Team is operational and on-board. The Project Management Unit shared the final Inception Report including, quarterly progress report 1, work plan, activity schedule as well as staffing schedule.

Investment Plan	BOLIVIA
Endorsement Date	Nov-11
Last Revision Date	
No. of Projects	3

Indicative Pipeline Allocation (\$M)	94.50
SC Approvals (\$M)	94.50
Approval Rate	100%
MDB Approval (\$M)	94.50
Expected Cofinancing (\$M)	119.42
Disbursement as of June 30 2019 (\$M)	22.50



Approval Analysis

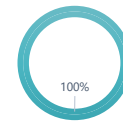
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MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRBO008A	Climate Resilience - Integrated Basin Management Project	IBRD	Jul-14	46.0	25.90	Disbursing		Close support in development and continuous monitoring of detailed action plans to the government's project implementation unit by the task team lead to significant increase in disbursements (23% by June 2019) and considerable implementation progress. In June 2019, the project's rating on progress towards achievement of PDO was upgraded from Moderately Unsatisfactory to Moderately Satisfactory. The ongoing implementation of these action plans for each of the project's component until the project closing in June 2020 will use all remaining funds and result in achieving the PDO.	Component A: For the implementation of the Climate and Water Information System (SNICA) the project so far installed 42 hydromet. stations. Large service contracts to strengthen capacities of the SNICA are contracted. Comp. B: 2 of 3 basin plans are completed and the third plan is currently being developed. Comp. C1: An active portfolio of 48 infrastructure subprojects (19 completed, 6 close to completion and 23 contracted) is financed with US\$ 12.6 of the project's credit. A portfolio of 38 subprojects investing all remaining funds is advertised. Comp C2: 17 watershed subprojects, covering all available funds are contracted and under implementation.
XPCRBO007A	Multipurpose Drinking water and irrigation program for the municipalities of Batallas, Pucarani and El Alto	IADB	Dec-15	44.50	90.52	Disbursing			The Multipurpose Program for Potable Water and Irrigation has started the construction work for the two planned dams (Taypichaca and Khara Khota), awarded the design and implementation of the Integrated Watershed Management Plans to the Italian-Bolivian consortium BETA Studio - A&R and contracted a firm to carry out additional topography work in 3 out of 4 planned irrigation systems.
PPCRBO602A	Financial Products to Promote Climate Change Resilience in Bolivia	IADB	Oct-17	4.0	3.0	MDB Board Approval			This project has disbursed 622 loans, reaching a total portfolio of US\$3,067,670 under the climate resilience program for small agricultural producers of the department of La Paz, Bolivia. The small farmers who received the loans and training on new agricultural management methodologies implemented activities to promote adaptation to climate change, including production with resistant seeds and plantings, crop diversification, implementation of efficient water management systems, production and storage of livestock fodder and bovine production with improved animal species.

Investment Plan	CAMBODIA
Endorsement Date	Jun-11
Last Revision Date	Feb-14
No. of Projects	8

Indicative Pipeline Allocation (\$M)	90.93
SC Approvals (\$M)	90.93
Approval Rate	100%
MDB Approval (\$M)	90.93
Expected Cofinancing (\$M)	311.61
Disbursement as of June 30 2019 (\$M)	46.00



Approval Analysis

■ MDB Approval

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRKH016A	Mainstreaming Climate Resilience into Development Planning / Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors	ADB	Oct-12	10.0	1.0	Disbursing			
XPCRKH015A	Flood-resilient Infrastructure Development in Pursat and Kampong Chhnang Towns as part of the Integrated Urban Environmental Management in the Tonle Sap Basin Project	ADB	Nov-15	10.0	42.60	Disbursing			
XPCRKH014A	GMS Southern Economic Corridor Towns Development Project	ADB	Dec-12	10.0	45.38	Disbursing			
XPCRKH013A	Provincial Roads Improvement Project - Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chhnang and Kampong Speu Provinces	ADB	Dec-11	17.0	62.35	Disbursing			
XPCRKH012A	Climate Proofing of Agricultural Infrastructure and Business-focused Adaptation	ADB	Jun-13	10.0	77.90	Disbursing		The Project had encountered a start-up delay of about two years. By 31 August 2019, cumulative contract awards and disbursements incurred for loan 8271 and grant 0350 were \$6.674 mil (70.25%) and \$4.968 mil (52.29%), respectively against the CAD Projections of full PPCR fundings (\$9.5 million). Following the extension of loans and grants closing date, the projections are now being revised.	With the contract awards of 3 civil works in Q3 2019, payments settled for 5 civil works after their retention period is completed, and the completion of associated initiatives (laser land levelling activities), the remaining balance of \$2.07 million (from Loan 8271) is expected to be disbursed by 2020. The recruitment of WICI detailed design and piloting firm is completed and expected to be mobilized in September 2019. Along with consulting services and non-civil work packages, the disbursements under the SPCR (L8271 & G0350) are expected to improve significantly in 2020.

Investment Plan	CARIBBEAN
Endorsement Date	Apr-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	10.60
SC Approvals (\$M)	10.60
Approval Rate	100%
MDB Approval (\$M)	10.60
Expected Cofinancing (\$M)	10.60
Disbursement as of June 30 2019 (\$M)	4.20



Approval Analysis

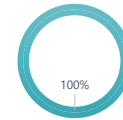
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MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRCB062A	Investment Plan for the Caribbean Regional Track	IADB	May-15	10.60	10.60	Disbursing			This project has disbursed 38% of the budget, developing and deploying the "Fisheries Early Warning and Emergency Response System (FEWER)" and building capacity in the meteorological services of the pilot countries. Global climate models have been downscaled to a 25 km ² resolution.

Investment Plan	DOMINICA
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	21.0
SC Approvals (\$M)	21.0
Approval Rate	100%
MDB Approval (\$M)	21.0
Expected Cofinancing (\$M)	18.50
Disbursement as of June 30 2019 (\$M)	7.50



Approval Analysis

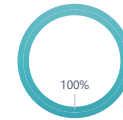
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MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRD056A	Disaster Vulnerability Reduction Project (DVRP)	IBRD	May-14	21.0	18.50	Disbursing		The task team has implemented several measures to speed up implementation progress. In particular, the task team is continuing frequent supervision missions to get the Project back on track and restart project activities. The major constraint is the size of the country, the size of the government and how overstretched they are dealing with the volume of recovery work required following the devastating hurricane. The team has secured additional outside resources to have a greater on the ground presence and provide the government with the technical expertise (i.e. several engineers and other technical staff) needed to advance on project activities. The planned 40M in road works is expected to be tendered within this month.	Project implementation is advancing with the project being on track to meet its development objectives by closing. Construction of eight water storage tanks are nearing completion, with 7 completed and one at the final stages. Road works for the 43km of critical road (serving as an alternate airport route) is to be tendered this month, with a 40M cost estimate – final designs for the roads are completed after a 4 month design review to ensure the uptake of additional resiliency considerations from an expert team put together (covering hydraulic, geotechnical, road/pavement, structural engineering parameters with a key expert each as part of the review team). Hazard data development is advancing satisfactorily and LiDAR survey is currently ongoing after hurricane and cloud cover delays. Hydromet network is under tender with the contract expected during this period. Procurement of the seismic network is ongoing as well as the new hydromet office.

Investment Plan	GRENADA
Endorsement Date	Apr-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	25.0
SC Approvals (\$M)	25.0
Approval Rate	100%
MDB Approval (\$M)	25.0
Expected Cofinancing (\$M)	14.0
Disbursement as of June 30 2019 (\$M)	18.70



Approval Analysis

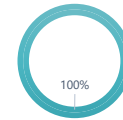
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MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRGD045A	Disaster Vulnerability and Climate Risk Reduction Project / Additional Financing to the Regional Disaster Vulnerability Reduction Project (RDVRP)	IBRD	Jun-11	25.0	14.0	Disbursing		The Project was restructured in December 2018 to extend the closing date by 24 months to December 31, 2020. This restructuring was requested to enable the project to achieve its PDO as the extension allows for the completion of priority investments for flood protection and improved drainage in the St. Johns area. Progress in Grenada has been slower than anticipated since the time of restructuring due to the changes in the implementation structure that occurred as of January 2019. Improvements in implementation has been observed over the past few months as the new structure has taken effect. The Bank continues to provide hands-on assistance in order to advance activities.	The project has partially met its project development objectives (PDO) with satisfactory achievement of most PDO and intermediate indicators. The remaining activities under the Project are advancing satisfactorily and include (a) Hydromet Network redesign and upgrade, with contract signature in June 2019; (b) Forestry Nursery Construction which is under tender; (c) National Forest Inventory and Forest Management planning in the early stages of design methodology; (d) Soil Survey design and national level mapping where technical specs are being completed; (e) large training/workflow integration component using collected climate/hazard data; (f) geospatial and open data sharing activities.

Investment Plan	HAITI
Endorsement Date	May-13
Last Revision Date	
No. of Projects	4

Indicative Pipeline Allocation (\$M)	24.50
SC Approvals (\$M)	24.50
Approval Rate	100%
MDB Approval (\$M)	24.50
Expected Cofinancing (\$M)	151.48
Disbursement as of June 30 2019 (\$M)	2.70



Approval Analysis

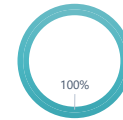
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MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRHT071A	Strengthening Hydro-Meteorological Services Project	IBRD	Jun-15	5.0	0.0	Disbursing	Political or Social Unrest, Procurement/Bidding Issues	The launch of Phase 2 of the project has experienced substantial delays that have adversely impacted the implementation progress and achievement of results to date, most notably the procurement of : (i) development of watershed models to develop a flood information and forecasting system, that will provide more accurate information to end users of the civil protection and agriculture sector; (ii) purchase and installation of additional hydrological stations; and (iii) preparation of data integration platform for all existing and new Hydromet. All three procurement processes are still ongoing at various stages of completion. WB continues to pro-actively support the procurement process for all three sub-activities. Although, the remaining timeframe of the project remains tight and the reduced participation of potential vendors and service providers, it is still possible to complete on time, unless the further delays occur.	The following progress can be reported (i) development of watershed models to develop a flood information and forecasting system, that will provide more accurate information to end users of the civil protection and agriculture sector; the first high resolution flood hazard model has been developed and successfully applied in flood risk assessments by the Department of Civil Protection. The subsequent procurement of the flash model has shortlisted two firms who are currently preparing proposals for a deadline of September 30, 2019. (ii) purchase and installation of additional hydrological stations: One proposal has been received which is currently being evaluated by the UHM (with the support of the WB); the evaluation report is due on September 23, 2019. (iii) preparation of data integration platform for all existing and new Hydromet: the Request for proposals has been advertised on the market with a proposal submission date expected for October 4, 2019.

Investment Plan	JAMAICA
Endorsement Date	Nov-11
Last Revision Date	
No. of Projects	4

Indicative Pipeline Allocation (\$M)	35,64
SC Approvals (\$M)	35,64
Approval Rate	100%
MDB Approval (\$M)	35,64
Expected Cofinancing (\$M)	4,36
Disbursement as of June 30 2019 (\$M)	11,60



Approval Analysis

■ MDB Approval

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRJM072A	Promoting Community-based Climate Resilience in the Fisheries Sector of Jamaica	IBRD	Mar-19	4.92	0.50	Disbursing	Establishment of the Project Management Unit(PMU)	During the last implementation support mission which took place in July 2019, it was agreed that, going forward, it will be important to: (1) finalize the hiring of the Project Implementation Unit staff while already appointed Ministry of Industry, Commerce, Agriculture and Fisheries staff would continue to support the Project Implementation Unit and ensure effective implementation of the project activities; (2) accelerate the implementation of ongoing and planned activities under the project, including by possibly shortening the envisioned implementation schedules; and (3) ensure timely preparation of basic documents required by the procurement processes.	The Project faced some implementation challenges since it became effective which are mainly due to the delays in hiring of the Project Implementation Unit. However, with Ministry of Industry, Commerce, Agriculture and Fisheries staff acting as the interim Project Implementation Unit until May 2019, there has been some advancement in the preparation of Terms Of Reference and the first set of activities across all three Components is expected to be initiated shortly. The Project Implementation Unit staffing process has advanced in the meantime, with hiring of the Project Manager, Financial Officer and Project Assistant being completed in May 2019.

Investment Plan	MOZAMBIQUE
Endorsement Date	Jun-11
Last Revision Date	
No. of Projects	8

Indicative Pipeline Allocation (\$M)	89.75
SC Approvals (\$M)	89.75
Approval Rate	100%
MDB Approval (\$M)	89.75
Expected Cofinancing (\$M)	331.54
Disbursement as of June 30 2019 (\$M)	68.20



Approval Analysis

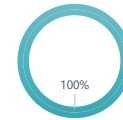
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MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRM2024A	Climate Change Technical Assistance	IBRD	Jun-12	1.75	0.52	Disbursing			

Investment Plan	NIGER
Endorsement Date	Jun-11
Last Revision Date	
No. of Projects	5

Indicative Pipeline Allocation (\$M)	110
SC Approvals (\$M)	110
Approval Rate	100%
MDB Approval (\$M)	110
Expected Cofinancing (\$M)	8.84
Disbursement as of June 30 2019 (\$M)	85.60



Approval Analysis

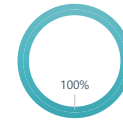
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MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRNE033B	Niger Irrigation Program	IFC	Jul-14	1.52	1.59	MDB Board Approval			

Investment Plan	NIGER
Endorsement Date	Nov-10
Last Revision Date	
No. of Projects	5

Indicative Pipeline Allocation (\$M)	110.0
SC Approvals (\$M)	110.0
Approval Rate	100%
MDB Approval (\$M)	110.0
Expected Cofinancing (\$M)	8.84
Disbursement as of June 30 2019 (\$M)	85.60



Approval Analysis

■ MDB Approval

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRNE033B	Niger Irrigation Program	IFC	Jul-14	1.52	1.59	MDB Board Approval			

Investment Plan	PACIFIC REGION
Endorsement Date	Apr-12
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)	9.46
SC Approvals (\$M)	9.46
Approval Rate	100%
MDB Approval (\$M)	9.46
Expected Cofinancing (\$M)	3.68
Disbursement as of June 30 2019 (\$M)	4.30



Approval Analysis

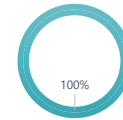
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MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRPC064A	Pacific Resilience Program (PREP)	IBRD	Jun-15	6.09	3.68	Disbursing		As proactivity, a level 2 restructuring has been approved in June 2019 by the board to extend the closing date by 23 months to allow the full implementation of project and to streamline the work program for ease of implementation. Work plan to be further reviewed and streamlined to fully define the outputs and make the project more efficient in achieving the Project Development Objective.	Project has been in problem status for 18 months due to slow implementation stemming from issues around inability to recruit consultants, slowness of preparing the Terms of References, and the inability for the Pacific Community (SPC; recipient of this project) staff costs to be covered by the project which does not suit the SPC business model. Risk averse attitude by SPC corporate to use WB procurement rules has also been a factor in causing delays. Given the circumstance, it has been agreed that for this project, the SPC staff cost recovery model will not be adopted and instead will be fully implemented by external consultants. With this agreement in place, the project is likely to improve implementation rate going forward.

Investment Plan	PAPUA NEW GUINEA
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	29.95
SC Approvals (\$M)	29.95
Approval Rate	100%
MDB Approval (\$M)	29.95
Expected Cofinancing (\$M)	6.66
Disbursement as of June 30 2019 (\$M)	3.70



Approval Analysis

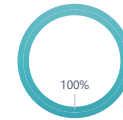
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MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRPG067A	Building Resilience to Climate Change in Papua New Guinea Project / Additional Financing to Building Resilience to Climate Change in Papua New Guinea	ADB	Oct-15	24.95	3.04	Disbursing	Procurement/Bidding Issues	Failed contract negotiations with the 1st ranked firm (UNDP) for the NGO Facilitation package. It was agreed with government to do a minor change in implementation arrangement to make UNDP an implementing agency under the project.	Activities are ongoing with the project team doing assessments for the water tanks and sanitation facilities, and early communication system.

Investment Plan	SAMOA
Endorsement Date	Mar-11
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)	29.89
SC Approvals (\$M)	29.89
Approval Rate	100%
MDB Approval (\$M)	29.89
Expected Cofinancing (\$M)	24.72
Disbursement as of June 30 2019 (\$M)	14.40



Approval Analysis

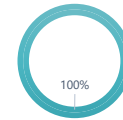
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MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRWS053A	Enhancing the Climate Resilience of Coastal Resources and Communities	IBRD	Dec-13	14.96	22.50	Disbursing	Procurement/Bidding Issues	Team is providing intensive hand-on support to ensure timely completion of the district level sub-projects that are the majority of the work that remains. These sub-projects are also have about 80 percent of the budget allocated.	All activities such as the community integrated management (CIM) plans (which incorporate climate and disaster risk and resilience) for 17 districts, awareness and outreach on climate change and its impacts, the translation of the CIM plans of half of the CIM plans have been completed. The number of beneficiaries stands at 62,200, exceeding the target of 45,000. Of the 100 village level sub-projects, 49 have been completed (15 more than reported in the previous semi-annual report); 43 are at late stages of implementation and 8 are at early stages of implementation. Of the 22 district level sub-projects four have been completed (1 more reported previously); the remaining 18 are under implementation. Institutional strengthening through the establishment of the Climate Resilient Investment Coordination Division has continued to support the integration of climate and disaster resilience into the development agenda of Samoa.

Investment Plan	ST. LUCIA
Endorsement Date	Jun-11
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)	27.80
SC Approvals (\$M)	27.80
Approval Rate	100%
MDB Approval (\$M)	27.80
Expected Cofinancing (\$M)	41.0
Disbursement as of June 30 2019 (\$M)	10.30



Approval Analysis

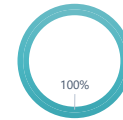
■ MDB Approval

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRLC044A	Disaster Vulnerability Reduction Project	IBRD	Jun-14	27.0	41.0	Disbursing	Procurement/Bidding Issues	The Task Team has increased its hands-on implementation support in order enhance project implementation. During this reporting period three supervision missions took place, in January, February and June 2019; in addition, there have been frequent virtual work sessions to dedicated to specific topics and bi-weekly update calls to deal with bottlenecks. The project is in the process of hiring a Project Coordinator and a Senior Procurement Specialist in order to improve implementation.	The Project continues to build climate resilience in Saint Lucia. Infrastructure works continue to advance, capacity building and institutional strengthening activities are ongoing, and more and more households are taking Climate Adaptation Financing Facility (CAFF) loans to climate-proof their homes. On the CAFF over 28 new household have taken loans, resulting in over 108 families undertaking measures to build climate resilience. On Civil works, key advancements include the completion of the construction of Choiseul Secondary School; the completion of the designs for the Micoud Wellness Center, Micoud Secondary School and Blanchard Community Center, procurement for these activities are underway. On the Technical Assistance, key consultancies are ongoing including the National Spatial Data Infrastructure and Coral Reef Restoration initiatives. Contracts have been awarded for several activities including LiDAR/Orthophotography surveys and key hydromet modernization activities.

Investment Plan	ST. VINCENT AND THE GRENADINES
Endorsement Date	Apr-11
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	15.0
SC Approvals (\$M)	15.0
Approval Rate	100%
MDB Approval (\$M)	15.0
Expected Cofinancing (\$M)	12.92
Disbursement as of June 30 2019 (\$M)	14.10



Approval Analysis

■ MDB Approval

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRV047A	Disaster Vulnerability and Climate Risk Reduction	IBRD	Jun-11	15.0	12.92	Disbursing		The Project was restructured in December 2018 to extend the closing date by 24 months to December 31, 2020. This restructuring was requested to enable the project to achieve its Project Development Objective as the extension allows for the completion of the rehabilitation of critical infrastructure. The extension also allows for the completion of key datasets and building of national capacity in the use of these data to inform climate adaptation planning amongst technical agencies and sectors and further improve disaster risk management capacity. There are advancements in project implementation, with an improvement in the disbursement rate and commitments. Over this reporting period, works were completed for the rehabilitation/ construction of satellite warehouses in Georgetown and Rose Hall (backfilling) and river embankment strengthening at South River.	The Project continues to build climate resilience in SVG. Infrastructure works continue to advance, capacity building and institutional strengthening activities are ongoing, resulting in satisfactory achievement of most of the Project Development Objectives (PDO) and intermediate indicators. Project implementation continues to improve with advancements in civil works. Since January 2019, the following contracts have been awarded (a) construction of Bequia satellite warehouse; (b) slope stabilization and road rehabilitation at Belle Isle, Grand Sable and Longline; (c) reconstruction of the Chateaubelair Jetty; (d) river protection works at Amos Vale/Warrowsarrow river, Fenton, Dauphine and Green Hill; and (e) Kingstown Government School. The coastal works are under procurement and contracts are expected to be awarded by October 2019.

Investment Plan	TAJIKISTAN
Endorsement Date	Nov-10
Last Revision Date	
No. of Projects	7

Indicative Pipeline Allocation (\$M)	72.73
SC Approvals (\$M)	72.73
Approval Rate	100%
MDB Approval (\$M)	72.73
Expected Cofinancing (\$M)	87.22
Disbursement as of June 30 2019 (\$M)	44.40



Approval Analysis

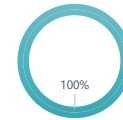
■ MDB Approval

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRTJ03BA	Enhancing the Climate Resilience of the Energy Sector	EBRD	Jul-14	11.0	54.0	MDB Board Approval			

Investment Plan	TONGA
Endorsement Date	Apr-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	19.95
SC Approvals (\$M)	19.95
Approval Rate	100%
MDB Approval (\$M)	19.95
Expected Cofinancing (\$M)	3.86
Disbursement as of June 30 2019 (\$M)	16.70



Approval Analysis

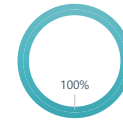
■ MDB Approval

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRT0059A	Climate Resilience Sector Project	ADB	Dec-13	19.95	3.86	Disbursing			to follow

Investment Plan	Yemen, Republic of
Endorsement Date	Apr-12
Last Revision Date	Oct-12
No. of Projects	1

Indicative Pipeline Allocation (\$M)	1.59
SC Approvals (\$M)	1.59
Approval Rate	100%
MDB Approval (\$M)	1.59
Expected Cofinancing (\$M)	0.0
Disbursement as of June 30 2019 (\$M)	1.20



Approval Analysis

■ MDB Approval

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRRY054A	Climate Information System and PPCR Program Coordination	IBRD	Sep-13	1.59	0.0	Closed			

Investment Plan	ZAMBIA
Endorsement Date	Jun-11
Last Revision Date	
No. of Projects	3

Indicative Pipeline Allocation (\$M)	90.96
SC Approvals (\$M)	90.96
Approval Rate	100%
MDB Approval (\$M)	90.96
Expected Cofinancing (\$M)	314.77
Disbursement as of June 30 2019 (\$M)	57.20



Approval Analysis

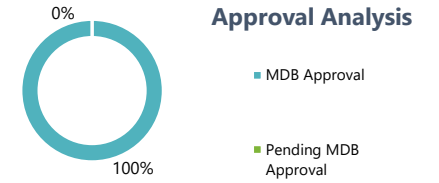
■ MDB Approval

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRZM074A	Private Sector Support to Climate Resilience in Zambia	IBRD	Jun-18	14.60	100.50	MDB Board Approval		The task team is working with the client is carrying out enhanced supervision to fast track disbursement	The project implementation is on track. The first set of enterprise grant has been received, reviewed and being finalized after approval before funds disbursement to beneficiaries.

Investment Plan	PSSA
Endorsement Date	Oct-13
Last Revision Date	
No. of Projects	5

Indicative Pipeline Allocation (\$M)	25.55
SC Approvals (\$M)	25.55
Approval Rate	100%
MDB Approval (\$M)	25.55
Expected Cofinancing (\$M)	11.80
Disbursement as of December 2017 (\$M)	7.2

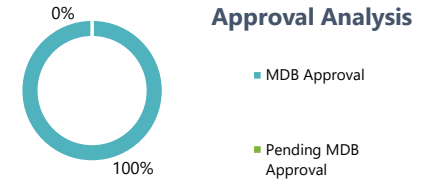


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRBO602A	Financial Products to Promote Climate Change Resilience in Bolivia	IADB	Oct-17	4.0	3.0	MDB Board Approval			This project has disbursed 622 loans, reaching a total portfolio of US\$3,067,670 under the climate resilience program for small agricultural producers of the department of La Paz, Bolivia. The small farmers who received the loans and training on new agricultural management methodologies implemented activities to promote adaptation to climate change, including production with resistant seeds and plantings, crop diversification, implementation of efficient water management systems, production and storage of livestock fodder and bovine production with improved animal species.
PPCRJM505A	Financing water adaptation in Jamaica's new urban housing sector	IADB	May-16	5.75	1.19	MDB Board Approval	Changes in market context have made the product not competitive	Change in financial terms will be requested to PPCR Subcommittee	Program in execution but delayed due to changes in market context

Investment Plan	PSSA
Endorsement Date	Oct-13
Last Revision Date	
No. of Projects	5

Indicative Pipeline Allocation (\$M)	25.55
SC Approvals (\$M)	25.55
Approval Rate	100%
MDB Approval (\$M)	25.55
Expected Cofinancing (\$M)	11.80
Disbursement as of December 2017 (\$M)	7.2



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRLC506A	Supporting climate resilient investments in the agricultural sector in Saint Lucia	IADB	Aug-17	0.80	0.0	MDB Board Approval			The private sector loan to Support Climate Resilient Investment in Agricultural Sectors in Saint Lucia, has received a 12-month extension from the borrower and settled the initial principal and interest payments to Sept 4, 2019. IDB team leaders will conduct an in-person review and planning exercise to ensure the operation stays on track.
PPCRTJ502A	Enhancing the Climate Resilience of the Energy Sector	EBRD	Jul-14	10.0	0.0	MDB Board Approval			
PPCRTJ503A	Small Business Climate Resilience Financing Facility	EBRD	Oct-15	5.0	7.61	MDB Board Approval			