

CLIMATE INVESTMENT FUNDS

PPCR/SC.24/Inf.2
May 24, 2019

Meeting of the PPCR Sub-Committee
Washington D.C.
Wednesday, June 5, 2019

PPCR COUNTRY PORTFOLIO

Pilot Program for Climate Resilience - COUNTRY PORTFOLIO REPORT

1. The COUNTRY PORTFOLIO REPORT is an information document which provides project information and status updates for each PPCR supported country. The country summary gives a snapshot of the overall endorsed funding, approvals and expected co-financing with a detailed breakdown under the project list. It also provides a brief progress update for each project. Project data is as of March 2019.

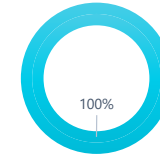
2. At the June 2016 meetings, committee members requested for more substantive information on project circumstances, specifically their submission and approval delays as well as reasons for slow disbursement. In response, the Climate Investment Funds Administrative Unit (CIFAU) identified reasons for submission delays and possible causes for low disbursement (see Annex A). Multilateral Development Banks (MDBs) contributed by providing inputs (project-by-project basis) on remedial measures that fast track project clearances. They also shared disbursement deviation information and planned actions to ramp up funds utilization. This report encapsulates these findings, including advanced stage projects' implementation status and additional details.

Country Portfolio Summary Page

Country/Region	Endorsement Date	Revised Endorsement Date	Number of Projects	Indicative Pipeline Allocation (\$M)	SC Approvals (\$M)	Approval Rate	MDB Approval (\$M)	Expected Cofinancing (\$M)	Disbursement as of December 2018 (\$M)
Bangladesh	Nov-10	-	6	109.75	109.75	100%	109.75	584.81	81.51
Bolivia	Nov-11	-	2	90.50	90.50	100%	90.50	165.42	19.70
Cambodia	Jun-11	Feb-14	8	90.96	90.96	100%	90.96	335.61	41.14
Caribbean	Apr-12	-	1	10.60	10.60	100%	10.60	10.60	2.48
Dominica	Nov-12	-	1	21.0	21.0	100%	21.0	18.50	4.27
Grenada	Apr-12	-	1	25.0	25.0	100%	25.0	14.0	18.67
Haiti	May-13	-	4	24.50	24.50	100%	24.50	151.48	2.74
Jamaica	Nov-11	-	3	29.97	29.97	100%	29.97	4.36	10.95
Mozambique	Jun-11	-	8	90.0	90.0	100%	90.0	432.14	64.18
Nepal	Jun-11	-	4	85.76	85.76	100%	85.76	71.07	42.72
Niger	Nov-10	-	4	110.0	110.0	100%	100.40	3.84	79.24
Pacific_Islands	Apr-12	-	2	9.46	9.46	100%	9.46	3.68	4.19
Papua_New_Guini	Nov-12	-	1	29.75	29.75	100%	29.75	6.66	2.75
Samoa	Mar-11	-	2	29.89	29.89	100%	29.89	24.72	10.19
St_Lucia	Jun-11	-	1	27.0	27.0	100%	27.0	41.0	8.69
St_Vincent	Apr-11	-	1	15.0	15.0	100%	15.0	12.92	11.12
Tajikistan	Nov-10	-	5	57.73	57.73	100%	57.73	87.22	43.05
Tonga	Apr-12	-	1	19.95	19.95	100%	19.95	3.86	15.45
Yemen	Apr-12	Oct-12	-	1.59	1.59	-	1.59	-	1.16
Zambia	Jun-11	-	3	90.96	90.96	100%	90.96	314.77	46.99
PSSA	Oct-13	-	6	35.55	35.55	100%	25.55	11.80	7.24

Investment Plan	BANGLADESH
Endorsement Date	Nov-10
Last Revision Date	
No. of Projects	6

Indicative Pipeline Allocation (\$M)	109.75
SC Approvals (\$M)	109.75
Approval Rate	100%
MDB Approval (\$M)	109.75
Expected Cofinancing (\$M)	584.81
Disbursement as of December 2018 (\$M)	81.51



Approval Analysis

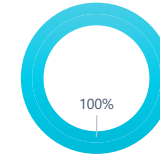
■ MDB Approved

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
PPCRBD001A	Investment Project 1 "Promoting Climate Resilient Agriculture and Food Security" / Climate Smart SME Financing	IFC	Sep-14	3.10	0.68	MDB Board Approved			
PPCRBD001B	Climate Smart SME Financing	IFC	Feb-17	10.0	12.0	MDB Board Approved			
PPCRBD006A	Technical Assistance Project 2 " Feasibility Study for a Pilot Program of Climate Resilient Housing in the Coastal Region"	IFC	Sep-13	0.40	0.33	MDB Board Approved			
XPCRBD002A	Coastal Embankment Improvement Project Phase I (CEIP-I)	IBRD	Jun-13	25.0	375.0	Disbursing	Safeguards Compliance		The PMU signed the Contract of Long-Term Monitoring Consultancy service on October 4, 2018. The total physical progress of the works package W-01 and W-02 is 58.77% and 5.65% respectively.

Investment Plan	BANGLADESH
Endorsement Date	Nov-10
Last Revision Date	
No. of Projects	6

Indicative Pipeline Allocation (\$M)	109.75
SC Approvals (\$M)	109.75
Approval Rate	100%
MDB Approval (\$M)	109.75
Expected Cofinancing (\$M)	584.81
Disbursement as of December 2018 (\$M)	81.51



Approval Analysis

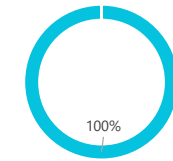
■ MDB Approved

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRBD003A	Coastal Towns Infrastructure Improvement Project	ADB	Jun-14	40.40	76.70	Disbursing			The implementation progress is on track. As of January 2018, cumulative contract award and disbursement are \$50 million and \$38.1 million against the ADB loan and grant of \$100.0 million. The overall project progress is 53.7% compared to an elapsed loan period of 55%. The project has been addressing both the climate proofing of infrastructure systems as well as the resilience of the vulnerable communities. Design standards have been developed for screening of infrastructure to withstand climate vulnerabilities and disasters (cyclone, inundation, salinity intrusion, transportation, etc) which are currently being followed. Non-structural support has been enhanced to ensure improved governance and to face the climate change related challenges collectively. Two additional towns (Bagerhat and Patuakhali) have been included under the project with additional financing from UCCRTF.
XPCRBD004A	Coastal Climate Resilient Infrastructure Project	ADB	Sep-12	30.53	120.0	Disbursing			Construction/upgradation of 37 km Upazila road (against target of 130 km), 453.25 m bridge/culverts (Against target of 780 m), 33 growth centres (against target of 88) from ADB & SCF funded completed. Construction for remaining works ongoing. Enhancement of LGED MIS &GIS ongoing. Capacity building training for local government and beneficiaries ongoing. CCCRIIP website established. Process of establishing community of practice ongoing
XPCRBD005A	Climate Change Capacity Building and Knowledge Management	ADB	Aug-11	0.32	0.10	Disbursing			

Investment Plan	BOLIVIA
Endorsement Date	Nov-11
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)	90.50
SC Approvals (\$M)	90.50
Approval Rate	100%
MDB Approval (\$M)	90.50
Expected Cofinancing (\$M)	165.42
Disbursement as of December 2018 (\$M)	19.70



Approval Analysis

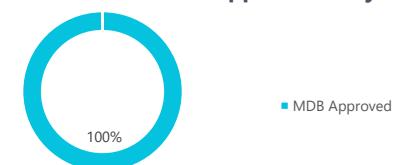
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRBO007A	Multipurpose Drinking water and irrigation program for the municipalities of Batallas, Pucarani and El Alto	IADB	Dec-15	44.50	90.52	Disbursing			Within the watershed management component, a company has been selected to prepare project design and adaptation plans. Start of field work is expected for May 2019.
XPCRBO008A	Climate Resilience - Integrated Basin Management Project	IBRD	Jul-14	46.0	25.90	Disbursing	MDB Approval/Review Process,Other	The initial expectations of high counterpart funds from municipalities and state governments did not materialize and a project restructuring had to be undertaken. Furthermore, substantial delays were incurred due to the cancellation of the Santa Cruz pilots. Another source of delays was the lack of understanding between PIU and the National Service of Meteorology and Hydrology to put in place the National Climate and Water Information System as well as the Drought Monitoring System.	Measures Underway to Accelerate Implementation: Compliance with the Action Plan for the period October 2018-March 2019 reached 80%. A disbursement Plan for the period April-December 2019 has been agreed upon. The PIU and the Departmental River Basin Service are receiving support from the Ministry of Environment and Water to prepare a portfolio of subprojects to ensure the utilization of all the resources from the Grant. National Fund for Productive and social investment, Departmental River Basin Service and the PIU are engaged in the preparation of a portfolio of irrigation and flood protection subprojects. Finally, the PIU is preparing a set of consultancies to put in place the basis of the National Climate and Water Information System as well as the Drought Monitoring System. Estimated Timeframe within which Project will no longer be Flagged: The World Bank Team estimates the Project will no longer be flagged by Q1 of FY20. To date, the project's disbursement rate is 18% (USD 8.1 million disbursed out of the USD 45.5 million approved grants).

Approval Analysis

Investment Plan	CAMBODIA
Endorsement Date	Jun-11
Last Revision Date	Feb-14
No. of Projects	8

Indicative Pipeline Allocation (\$M)	90.96
SC Approvals (\$M)	90.96
Approval Rate	100%
MDB Approval (\$M)	90.96
Expected Cofinancing (\$M)	335.61
Disbursement as of December 2018 (\$M)	41.14



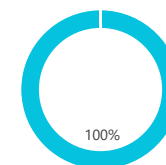
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRKH009A	Climate resilient Rural Infrastructure in Kampong Cham Province(as part of Rural Roads Improvement Project (RRIP-II))	ADB	Dec-15	16.0	58.48	Disbursing			
XPCRKH010A	Enhancement of Flood and Drought Management in Pursat Province	ADB	Dec-12	9.96	3.0	Disbursing			Although this project has been flagged, disbursements have reached 47 percent of approved funds and are at or above expectations.
XPCRKH011A	Promoting Climate-Resilient Agriculture in Koh Kong and Monduliri Provinces as part of the Greater Mekong Subregion Biodiversity Conservation Corridors Project	ADB	Mar-15	8.0	20.90	Disbursing	The civil work subprojects will be implemented in certain protected areas, where Monduliri indigenous peoples live. Due to this, the process for clearing environmental and social safeguards has required more time than expected. ADB environment and safeguards team has provided intensive guidance to ensure every subproject complies with requirements.	It was expected that all subprojects will receive their environment and safeguard documents' clearance, and the bidding process would start in Q1 2019. At this point, two of the subprojects (bioengineered sea barriers in Koh Kong province) have received their environment and safeguard documents' clearance and the bidding process has commenced. The third subproject (climate resilient irrigation rehabilitation in Monduliri province) is expected to receive clearance in early Q2 after which bidding will also commence. There are an additional 26 small-scale climate-resilient subprojects for irrigated agriculture (eight rainwater harvesting ponds, 12 boreholes/water tank/solar pump and six stream diversion/water tank/solar pumps) that have detailed designs prepared, and the community consultations and safeguard assessments are on-going. Bidding is expected to be completed in June 2019 and construction of all subprojects will be completed by November 2019, except for the climate-resilient irrigation rehabilitation subproject in Monduliri province where sites access during the wet season may become difficult.	Measures Underway to Accelerate Implementation: The consultant team recruited for the design and supervision of the infrastructure subprojects completed their contract in January 2019 and the GIC team completed their contract in March 2019. The EAs have commenced recruiting a range of new individual consultants including environmental and social safeguard specialists, site supervision engineer and project management advisers to provide support during the construction period. The contract for the NGO that is providing the agricultural support services to all subprojects is being extended to enable them to undertake the program of irrigated agricultural activities as the civil works are completed. Estimated Timeframe within which Project will no longer be Flagged: The EAs have applied for a 12-month extension of the grant period so the new completion date will be September 30, 2020.

Approval Analysis

Investment Plan	CAMBODIA
Endorsement Date	Jun-11
Last Revision Date	Feb-14
No. of Projects	8

Indicative Pipeline Allocation (\$M)	90.96
SC Approvals (\$M)	90.96
Approval Rate	100%
MDB Approval (\$M)	90.96
Expected Cofinancing (\$M)	335.61
Disbursement as of December 2018 (\$M)	41.14



■ MDB Approved

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRK012A	Climate Proofing of Agricultural Infrastructure and Business-focused Adaptation	ADB	Jun-13	10.0	77.90	Disbursing			
XPCRK013A	Provincial Roads Improvement Project - Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chhnang and Kampong Speu Provinces	ADB	Dec-11	17.0	62.35	Disbursing			
XPCRK014A	GMS Southern Economic Corridor Towns Development Project	ADB	Dec-12	10.0	45.38	Disbursing			
XPCRK015A	Flood-resilient Infrastructure Development in Pursat and Kampong Chhnang Towns as part of the Integrated Urban Environmental Management in the Tonle Sap Basin Project	ADB	Nov-15	10.0	42.60	Disbursing		<p>Detailed design in Pursat has been delayed due to changes in the town infrastructure carried out by the provincial government between the conclusion of the preparatory TA (PPTA) and the inception of the project implementation consultants (PIC). This necessitated and complete redesign of the proposed solution.</p> <p>In addition to this, the Government of Cambodia has requested that the major project component in Kampong Chhnang be cancelled, as the government is unable to meet ADB safeguard requirements for this component. This has caused considerable delay and alternative investments to meet the project objectives are currently being developed.</p>	<p>Measures Underway to Accelerate Implementation: The PIC is currently tasked with prioritizing the detailed design of the replacement components for the cancelled subproject. A project midterm mission is planned for May 2019 to accelerate progress on completing the packages, following a review mission in March 2019.</p> <p>Estimated Timeframe within which Project will no longer be Flagged: The gestation period for the new project components is likely to take nine months for the completion of the new detailed design packages and a further six months for contract award. With the award of these two packages (Pursat Drainage and Kampong Chhnang flood protection replacement investment) the project will have USD 27million awarded out of a project total of USD 47 million.</p>

Approval Analysis

Investment Plan	CAMBODIA
Endorsement Date	Jun-11
Last Revision Date	Feb-14
No. of Projects	8

Indicative Pipeline Allocation (\$M)	90.96
SC Approvals (\$M)	90.96
Approval Rate	100%
MDB Approval (\$M)	90.96
Expected Cofinancing (\$M)	335.61
Disbursement as of December 2018 (\$M)	41.14



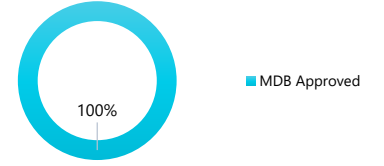
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRKH016A	Mainstreaming Climate Resilience into Development Planning / Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors	ADB	Oct-12	10.0	1.0	Disbursing			
XPCRKH016B	Mainstreaming Climate Resilience into Development Planning / Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors	ADB							See XPCRKH016A.

Approval Analysis

Investment Plan	CARIBBEAN
Endorsement Date	Apr-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	10.60
SC Approvals (\$M)	10.60
Approval Rate	100%
MDB Approval (\$M)	10.60
Expected Cofinancing (\$M)	10.60
Disbursement as of December 2018 (\$M)	2.48



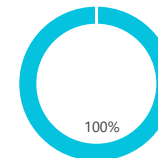
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRCB062A	Investment Plan for the Caribbean Regional Track	IADB	May-15	10.60	10.60	Disbursing			This project has (i) completed an assessment of three areas of coastline in Haiti and Jamaica; (ii) trained officials from national meteorological offices and regional institutions in in data management and climate modeling using the PRECIS data and in Decision Support System for Agrotechnology Transfer (DSSAT) in Trinidad and Jamaica with participants from seven countries across the region; (iii) implemented an applied adaptation pilot project in agriculture in Jamaica and; (iv) started the implementation of its communications strategy.

Approval Analysis

Investment Plan	DOMINICA
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	21.0
SC Approvals (\$M)	21.0
Approval Rate	100%
MDB Approval (\$M)	21.0
Expected Cofinancing (\$M)	18.50
Disbursement as of December 2018 (\$M)	4.27



■ MDB Approved

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRDM056A	Disaster Vulnerability Reduction Project (DVRP)	IBRD	May-14	21.0	18.50	Disbursing	Natural Disaster/Epidemic		Project implementation is advancing with the project being on track to meet its development objectives by closing. Construction of eight water storage tanks are nearing completion. Final designs for the east coast road works are also nearing completion with the design review for inclusion additional resiliency considerations on the way (the team secured 4 engineers – Geotech, hydraulic, road/pavement and structural - to assist the Government in this exercise). Hazard data development is advancing satisfactorily and LiDAR survey is currently ongoing after hurricane and cloud cover delays. Hydromet and seismic network are under design as well as plans for the forestry and soil surveying, being key climate information parameters.

Approval Analysis

Investment Plan	GRENADA
Endorsement Date	Apr-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	25.0
SC Approvals (\$M)	25.0
Approval Rate	100%
MDB Approval (\$M)	25.0
Expected Cofinancing (\$M)	14.0
Disbursement as of December 2018 (\$M)	18.67



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRGD045A	Disaster Vulnerability and Climate Risk Reduction Project / Additional Financing to the Regional Disaster Vulnerability Reduction Project (RDVRP)	IBRD	Jun-11	25.0	14.0	Disbursing	Government Restructuring		To date, the following civil works have been completed with issued certificates of completion: Landslip mitigation works at 3 sites, rockfall mitigation works at Sendall Tunnel, water storage tanks at Chemin/ Old Westerhall and Observatory Road, St Patrick's and Holy Cross Schools, community infrastructure development at 2 locations, Hubble Bridge and Lance Bridge reconstructions. National LiDAR topographic and bathymetric survey is complete; geodetic network upgrades have been completed; hydrometeorological network updates are at contract signature stage. The Project has been extended for two years through December 2020 to allow for the finalization of the national soil survey and the forest inventory which will take longer than expected to execute.
XPCRGD045B	Disaster Vulnerability and Climate Risk Reduction Project	IBRD	Jun-15		-	Disbursing			

Approval Analysis

Investment Plan	HAITI
Endorsement Date	May-13
Last Revision Date	
No. of Projects	4

Indicative Pipeline Allocation (\$M)*	24.50
SC Approvals (\$M)*	24.50
Approval Rate	100%
MDB Approval (\$M)*	24.50
Expected Cofinancing (\$M)	151.48
Disbursement as of December 2018 (\$M)	2.74



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRHT068A	Centre Artibonite Regional Development Project	IBRD	May-14	8.0	50.0	Disbursing	MDB Approval/Review Process	<p>Following project restructuring approved on June 27, 2018, project implementation has accelerated significantly as a result of simplified project design and streamlined implementation arrangements. Implementation Progress (IP) rating has been upgraded to "Moderately Satisfactory."</p> <p>However, rapidly disburseable activities prioritized immediately following project restructuring were financed by the IDA grant which partly explains the lack of progress under the CIF grant. Activities financed by the CIF were further delayed due to exogenous factors including: (i) the departure of the Inter-ministerial Committee for Territorial Development PPCR focal point in the beginning of Q3 2018, (ii) civil unrest throughout the country including violent protests from September to November 2018, and (iii) changes in the government with important delays at the level of ministries and signatures.</p>	<p>Measures Underway to Accelerate Implementation: Several activities financed by the CIF grant are about to achieve contract signature, and disbursements are therefore expected to follow suit starting Q2 2019. Activities to start implementation in the following quarter include spot improvements on critical points along the Titanyen – Saut d'Eau road section. The grant will also continue financing actions to promote dialogue, knowledge management and capacity building on climate change.</p> <p>Estimated Timeframe within which Project will no longer be Flagged: The acceleration of the implementation of above-mentioned activities should result in an increase in disbursement of USD 2.0 million from the CIF grant by June 30, 2019 and would increase the disbursement ratio of the CIF grant from 13.8% to 38.8% (i.e. USD 3.1 million out of US\$ 8.0 million).</p>
XPCRHT069A	Climate Proofing of Agriculture in the Centre-Artibonite Loop	IADB	Dec-15	4.50	43.0	Disbursing			This project has financed small watershed management infrastructures, with 941 structures built to date.

Approval Analysis

Investment Plan	HAITI
Endorsement Date	May-13
Last Revision Date	
No. of Projects	4

Indicative Pipeline Allocation (\$M)*	24.50
SC Approvals (\$M)*	24.50
Approval Rate	100%
MDB Approval (\$M)*	24.50
Expected Cofinancing (\$M)	151.48
Disbursement as of December 2018 (\$M)	2.74



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRHT070A	Municipal Development and Urban Resilience Project	IBRD	Jun-17	7.0	58.48	MDB Board Approved	Government Approval Process		Project staff and project office in Cap Haitien in place, safeguards documents for ravines interventions completed, equipment installed at all 5 municipalities. CERC Manual completed and approved. Key contracts are under preparation for both Component 1 and 2.
XPCRHT071A	Strengthening Hydro-Meteorological Services Project	IBRD	Jun-15	5.0	-	Disbursing	Political or Social Unrest	Implementation was delayed because the initial procurement process had to be re-launched for the Phase 1 (Design) of the project in 2016 after it was found that the technical proposal and experience of the best scoring firm was overstated and subsequently over-valued. More recently, the government and consulting firm had a contractual dispute which added a further 2 months of delay.	Measures Underway to Accelerate Implementation: The TTL has relocated to Haiti to provide closer implementation support to the Government of Haiti which has already expedited implementation progress. With 15 months remaining until end of project, the risk of overrunning the end date is carefully monitored and the recent mid-term review was an opportunity to streamline the scope towards are more focused Phase 2 delivery. During the mid-term review the scope was reduced for the procurement of goods which have a long lead time for delivery. The procurement of goods was substituted with an additional contract for services which has a shorter lead time for implementation. Estimated Timeframe within which Project will no longer be Flagged: The completion of Phase 1 (Design) will trigger a payment to the consultant for the deliverables received (May 2019). It is anticipated that three procurement packages commence disbursement with initial advances and down payment for goods by July 2019 and that this project will no longer be flagged at this point.

Approval Analysis

Investment Plan	JAMAICA
Endorsement Date	Nov-11
Last Revision Date	
No. of Projects	3

Indicative Pipeline Allocation (\$M)*	29.0
SC Approvals (\$M)*	29.0
Approval Rate	100%
MDB Approval (\$M)*	29.0
Expected Cofinancing (\$M)	4.0
Disbursement as of December 2018 (\$M)	10.9



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRJM048A	Improving Climate Data and Information Management Project	IBRD	Jul-15	7.08	0.70	Disbursing	Safeguards Compliance		The ICDIMP is performing well overall despite facing several challenges, such as those related to capacity gaps in the Technical Implementing Agencies (TIAs) and lengthy procurement processes (especially in case of the Doppler Radar). As of now, approximately 50% of activities have been completed. Most of planned equipment for Meteorological Services of Jamaica (MSJ) have been procured and installed, Health Vulnerability Assessment and Costing Plan are underway and the Project successfully launched the Information Education and Behavior Change Campaign "Smart and Steady Get Climate Ready", with several training and awareness raising activities being currently under development.
XPCRJM049A	Adaptation Program and Financing Mechanism for the Pilot Program For Climate Resilience Jamaica	IADB	Dec-14	17.90	1.97	Disbursing			The program has provided training to 30 climate change focal points at the local government level and is currently providing climate change awareness on-line training for government officials and policy makers. It also completed vulnerability assessments in priority communities and Climate Change Adaptation and Disaster Risk Reduction (CCA/DDR) plans are currently on contract. The Climate Change Adaptation Line of credit is operating for projects being implemented mostly in the agriculture sector. The Special CC adaptation fund is operating and at least 100 community-based organizations have benefitted during 2018. PPCR webpage operating and exceeding target with over 2,000 visits.
XPCRJM072A	Promoting Community-based Climate Resilience in the Fisheries Sector of Jamaica	IBRD	Mar-18	5.0	0.50	Disbursing	Project Design Phase		With MICAF staff acting as the interim PIU until the hiring process is completed, there has been an advancement in the preparation of TORs and the first set of activities is expected to be initiated by the end of 2018. Moreover, the Annual Operational Plan (AOP) has been finalized and approved by the Bank, reflecting efforts to consolidate several activities and ensure effectiveness going forward.

Approval Analysis

Investment Plan	MOZAMBIQUE
Endorsement Date	Jun-11
Last Revision Date	
No. of Projects	8

Indicative Pipeline Allocation (\$M)	9C
SC Approvals (\$M)	9C
Approval Rate	100
MDB Approval (\$M)	9C
Expected Cofinancing (\$M)	432
Disbursement as of December 2018 (\$M)	64.1



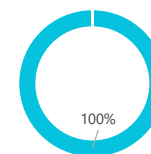
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
PPCRMZ023A	Smallholder Irrigation Feasibility Project	IFC	Jul-15	0.77	1.53	MDB Board Approved			
PPCRMZ073A	Building resilience of Mozambique's power sector through private sector investment	IFC	Oct-16	10.10	74.0	MDB Board Approved			
XPCRMZ017A	Roads & Bridges Management and Maintenance Project - APL2	IBRD	Dec-13	14.88	94.40	Disbursing			In all, the client developed 9 design manuals under PPCR funding (along with NDF funding). The methodology involved close interactions and consultation with the client and local experts proved highly effective and led to the development of standards which are well adapted to the Mozambique situation. With tailored design standards and specifications, Mozambican road sector is in a great position to deal with the threat of climate change. The pilot to retrofit existing roads to build climate resilience was also substantially completed in three contracts. The designed scope was increased significantly (almost doubled) to absorb the project savings. However, due to limited time (following signing of addendums) about \$800k of the enhanced work scope were not initiated at the time of project closure on December 31, 2018. The client intends to complete the remaining works in anticipation of standalone approval of PPCR grant for using the saving under RBMMP.
XPCRMZ018A	Cities and Climate Change	IBRD	Oct-14	15.75	120.0	Disbursing			The works and supervision contracts for the green infrastructure works in Beira were signed in July 2018. Works in basins 1 and 2 of the Chiveve river started in September and have generally been progressing well until December 2018. The implementation of the resettlement action plan for the affected people in the Goto neighborhood along basin 3 has also advanced well.

Approval Analysis

Investment Plan	MOZAMBIQUE
Endorsement Date	Jun-11
Last Revision Date	
No. of Projects	8

Indicative Pipeline Allocation (\$M)	9C
SC Approvals (\$M)	9C
Approval Rate	100
MDB Approval (\$M)	9C
Expected Cofinancing (\$M)	432.
Disbursement as of December 2018 (\$M)	64.1



■ MDB Approved

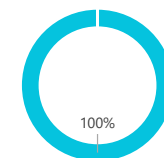
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRMZ019A	Climate Resilience: Transforming Hydro-Meteorological Services	IBRD	Apr-13	15.0	7.50	Disbursing	Other,Safeguards Compliance	Limited coordination among the implementing agencies	- three out of the four PDO indicators have been achieved. Most of the intermediary indicators are above 75% of achievement - 89% of project funds committed and remaining 11% expected to be committed in the next month - Improved accuracy of hydromet forecasts at downscale levels.
XPCRMZ020A	Sustainable Land & Water Resources Management Project (SLWRMP)	AFDB	Oct-12	15.75	5.48	Disbursing			56 of 56 irrigation kits installed and over 100% of small earth dams targeted have been completed; construction of community and district nurseries advancing with five already completed; 290 ha of 500 ha reforestation undertaken; support of farm committees and transfer of investments to government for sustainable management now taking place, before expected project close in 2019
XPCRMZ021A	Baixo Limpopo Irrigation and Climate Resilience	AFDB	Sep-12	15.75	28.10	Disbursing			All irrigation infrastructure completed, enabling boosted rice and vegetable harvests in 3,050 hectares of restored landscape; climate-resilient roads and other works completed; agro-processing center completed and inaugurated by the Head of State in October 2018
XPCRMZ024A	Climate Change Technical Assistance	IBRD	Jun-12	2.0	0.52	Disbursing			

Approval Analysis

Investment Plan	NEPAL
Endorsement Date	Jun-11
Last Revision Date	
No. of Projects	4

Indicative Pipeline Allocation (\$M)*	85.76
SC Approvals (\$M)*	85.76
Approval Rate	100%
MDB Approval (\$M)*	85.76
Expected Cofinancing (\$M)	71.07
Disbursement as of December 2018 (\$M)	42.72



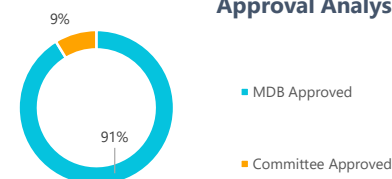
■ MDB Approved

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
PPCRNP027A	Building Climate Resilient Communities through Private Sector Participation / Expansion of IFC-PPCR Strengthening Vulnerable Infrastructure Project	IFC	Mar-13	23.27	59.86	MDB Board Approved			
PPCRNP027B	Building Climate Resilient Communities through Private Sector Participation / Expansion of IFCOPPCR Strengthening Vulnerable Infrastructure Project	IFC				MDB Board Approved			
XPCRN025A	Building Climate Resilience of Watersheds in Mountain Eco-Regions	ADB	Sep-13	24.32	4.63	Disbursing			
XPCRN026A	Building Resilience to Climate-Related Hazards / Building Resilience to Climate-Related Hazards- Additional Funding	IBRD	Jan-13	31.0	0.30	Disbursing	Government Approval Process,Natural Disaster/Epidemic,Safeguards Compliance		In August 2018, the project was granted extension of 13 months until December 2019. The project continues to show good implementation progress, with disbursement rate of 63%, as compared to the first 3 years of the project when the disbursement rate was less than 30%. Installation is continuing of hydrological and meteorological equipment throughout Nepal. Since July 2018, the project has been able to disburse USD 1.64 million; more disbursement is expected within December 2018. Some major packages have been signed since July 2018 - High Powered Computer for Numerical Weather Prediction (USD 0.3 million) and hydromet workstation (USD 1 million).
XPCRN029A	Mainstreaming Climate Change Risk Management in Development	ADB	Dec-11	7.16	1.28	Disbursing			

[^]Projects that end with a "B" on their ID indicate either a second tranche or an extension of the original "A" labeled project.

Approval Analysis



Investment Plan	NIGER
Endorsement Date	Nov-10
Last Revision Date	
No. of Projects	4

Indicative Pipeline Allocation (\$M)	110.0
SC Approvals (\$M)	110.0
Approval Rate	100%
MDB Approval (\$M)	100.40
Expected Cofinancing (\$M)	3.84
Disbursement as of December 2018 (\$M)	79.24

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
PPCRNE033B	Sustainable Management and Control of Water Resources (PROMOVARE) / Irrigation Program	IFC	Jul-14	1.52	1.59	MDB Board Approved			
XPCRNE030A	Climate Information Development and Forecasting Project (PDIPC)	AFDB	Sep-12	13.0	0.85	Disbursing	Project Design Phase,Safeguards Compliance		While disbursement has advanced during the reporting period through procurement activities, project implementation is advancing slowly. The AfDB supervision mission conducted in October 2018 judged project performance to be unsatisfactory, warranting further attention from the Government of Niger. As of October 2018, 5 out of 8 targeted regional meteorological centers had been constructed, and 7 out of 14 targeted stations rehabilitated. Some advances were made during the reporting period on the development of a climate vulnerability map, including a validation workshop, a training session, and completion of a report on vulnerability indicators.
XPCRNE032A	Water Resources Mobilization and Development Project (PROMOVARE)	AFDB	Sep-12	22.0	1.40	Disbursing	Other	Poor performance of contracted firms; low capacity of government PMU to monitor performance of implementation and meet Bank policies	All teams are in place. All the tools needed for management are in place (procedures manual, accounting software, reference situation, etc.). Execution of infrastructure works, such as the dam, spreading thresholds, runways and vaccination parks have progressed compared to the last mission in May 2018. The overall physical execution rate is estimated at 60%. An improvement in the disbursement rate was also noted during the reporting period.
XPCRNE034A	Community Action Project for Climate Resilience (CAPCR)	IBRD	Jan-12	63.40	-	Disbursing	MDB Approval/Review Process		The project has gained momentum during the year 2018. Considerable progress has been observed on the achievement of the results and of the project's development objective, with a steady increase in disbursement rate (reaching 91% as of December 2018). Activities have been focused on the completion of integrated climate. The Additional Financing being processed includes a PPCR Loan of US\$ 9.597 million and an IDA Credit of US\$ 5 million equivalent.

Committee Approved Projects/Programs

Project ID	Project Title	MDB	Estimated Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XPCRNE075A	Niger Community Action Project for Climate Resilience	IBRD	Jan-19	9.60	-	Committee Approved	Other : Team was awaiting IDA confirmation of co-financing.	IDA credit of \$5 million confirmed and team has been working on processing the negotiations package and preparing the Board submission.	The World Bank Board's approval is expected by April 25, 2019.

^Projects that end with a "B" on their ID indicate either a second tranche or an extension of the original "A" labeled project.

Approval Analysis

Investment Plan	PACIFIC REGION
Endorsement Date	Apr-12
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)*	9.46
SC Approvals (\$M)*	9.46
Approval Rate	100%
MDB Approval (\$M)*	9.46
Expected Cofinancing (\$M)	3.68
Disbursement as of December 2018 (\$M)	4.19

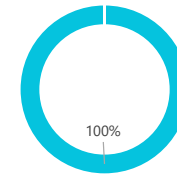


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRPC063A	Implementation of the Strategic Program for Climate Resilience (SPCR): Pacific Region	ADB	Apr-13	3.37	-	Disbursing			
XPCRPC064A	Pacific Resilience Program (PREP)	IBRD	Jun-15	6.09	3.68	Disbursing	Government Restructuring, MDB Approval/Review Process, Safeguards Compliance		There has been progress in the program through the recruitment of the Systems Developer and the Systems Integrator Consultant for Samoa and Tonga. Their work has begun to provide training and mentoring to technical experts in each country and update the information and risk tools. The vocational training material has been developed. The regional support unit has been effective in providing support to the Pacific Resilience Program (PREP)-Samoa and Tonga and contributing to the development objectives of the project. The project is providing support in integrating climate and disaster resilience into development through the project recruited staff participating in activities in the Pacific region.

Investment Plan	PAPUA NEW GUINEA
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	29.75
SC Approvals (\$M)	29.75
Approval Rate	100%
MDB Approval (\$M)	29.75
Expected Cofinancing (\$M)	6.66
Disbursement as of December 2018 (\$M)	2.75



Approval Analysis

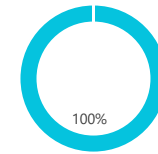
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRP067A	Building Resilience to Climate Change in Papua New Guinea Project / Additional Financing to Building Resilience to Climate Change in Papua New Guinea	ADB	Oct-15	24.95	3.04	Disbursing			
XPCRP067B	Climate Proofing Alotau Provincial Wharf, Additional Financing to Building Resilience to Climate Change in Papua New Guinea (BRCC)	ADB	Sep-18	4.80	3.62	MDB Board Approved			

Approval Analysis

Investment Plan	SAMOA
Endorsement Date	Mar-11
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)	29.89
SC Approvals (\$M)	29.89
Approval Rate	100%
MDB Approval (\$M)	29.89
Expected Cofinancing (\$M)	24.72
Disbursement as of December 2018 (\$M)	10.19



■ MDB Approved

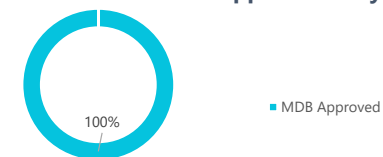
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRWS052A	Enhancing Climate Resilience for West Coast Road Project	IBRD	Dec-12	14.93	2.22	Disbursing			The commencement of works is the most significant highlight since the works constitute the lion's share of financing for the project and had endured significant delay. The contractor has already installed drainage and coastal revetment that will provide much improved resilience to the West Coast Road (WCR). Pavement works has started, and project disbursements have accelerated rapidly as project works along the WCR commenced.
XPCRWS053A	Enhancing the Climate Resilience of Coastal Resources and Communities	IBRD	Dec-13	14.96	22.50	Disbursing	Natural Disaster/Epidemic,Other	There are three connected issues that are affecting slow disbursement : i) District level projects that will absorb most of the funds are not funding costs upfront; ii) the Government is pre-financing some of the activities. Some of the activities, especially those at the community level and the district level sub-projects involving ecosystem based approaches to enhance resilience are slower to start than anticipated.and iii) Tropical Cyclones from November 2018 and February 2019 hindered progress on some of the district level sub-projects due to the very wet condition and access as well as requiring government officials to focus on response and recovery.	Community-level sub-projects are progressing with all having now started implementation. Overall 22 district level sub-projects have been selected and approved; six have been completed; all the remaining are under implementation. There are a number of district-level sub-projects that focus on ecosystem based approaches that involve communities (or village) stakeholders. One includes a private sector as well as communities that is providing access to markets, organic and fair trade certification of coconut and cocoa, rehabilitation of degraded former agriculture areas, providing food security and creating local jobs which are collectively contributing to enhancing the resilience of both major islands of Samoa, ecosystems and its people.

Approval Analysis

Investment Plan	ST. LUCIA
Endorsement Date	Jun-11
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	27.0
SC Approvals (\$M)	27.0
Approval Rate	100%
MDB Approval (\$M)	27.0
Expected Cofinancing (\$M)	41.0
Disbursement as of December 2018 (\$M)	8.69



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRLC044A	Disaster Vulnerability Reduction Project	IBRD	Jun-14	27.0	41.0	Disbursing	Government Approval Process, Government Restructuring, Safeguards Compliance		From July to December 2018, the construction of the Choiseul Secondary School wing was completed successfully. This school can become an example of what a climate resilient school should look like in the country. Technical capacity building of the line ministries is ongoing. The Climate Adaptation Financing Facility (CAFF) has been successfully implementing, there were 42 new loans approved between June and December 2018, bringing the total count of loans approved to 80 and total commitments under the lending subcomponent to over US\$646,000. These results are partly due to the launch of the marketing program which was informed by a marketing strategy.

Investment Plan	ST. VINCENT AND THE GRENADINES
Endorsement Date	Apr-11
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	15.0
SC Approvals (\$M)	15.0
Approval Rate	100%
MDB Approval (\$M)	15.0
Expected Cofinancing (\$M)	12.92
Disbursement as of December 2018 (\$M)	11.12

Approval Analysis



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRVC047A	Disaster Vulnerability and Climate Risk Reduction	IBRD	Jun-11	15.0	12.92	Disbursing	Government Approval Process,Safeguards Compliance		Project implementation continues to improve. Of the major civil works under the project (US\$47.3 million), 7 activities are completed (US\$3.7 million, 5.2% of the total project); 12 are ongoing (US\$8.0 million, 11.7% of the total project); and the remaining 15 activities (US\$28.2 million, 41.3% of the total project) are expected to start by September 2019 and be completed by October 2020. US\$7.4 million (10.8% of the total project) in design and supervision consultancies are ongoing. In addition, the emergency communications network (US\$3.5 million, 5.1% of the total project amount) is being advertised. Activities ongoing under the technical assistance component include (a) development of a Climate Change Policy; (b) development of a national curriculum for climate change adaptation and disaster risk reduction; and (c) revisions to the National Physical Development Plan.
XPCRVC047B	Disaster Vulnerability and Climate Risk Reduction / Additional Financing to the Regional Disaster Vulnerability Reduction Project (RDVRP)	IBRD	May-14		-	Disbursing			

Approval Analysis

Investment Plan	TAJIKISTAN
Endorsement Date	Nov-10
Last Revision Date	
No. of Projects	5

Indicative Pipeline Allocation (\$M)	57.73
SC Approvals (\$M)	57.73
Approval Rate	100%
MDB Approval (\$M)	57.73
Expected Cofinancing (\$M)	87.22
Disbursement as of December 2018 (\$M)	43.05

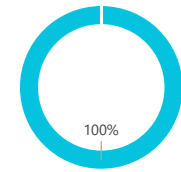


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
PPCRTJ038A	Enhancing the Climate Resilience of the Energy Sector	EBRD	Jul-14	11.0	54.0	MDB Board Approved			In 2018, the second phase of the project "Qairokkum HPP Climate Resilience Upgrade" was approved, with a total co-financing of USD 133 million from the GCF (USD 50m), EBRD (USD 45m) and the EIB (USD 38m). Procurement of the contract for supply and installation of hydraulic steel components, turbines, electromechanical equipment and power house and concrete dam rehabilitation was completed in December 2018 and the contract was awarded on 24 December 2018. The contract was awarded to the consortium of GE Hydro France, GE Renewable (Switzerland) and Cobra Instalaciones y Servicios S.A. (France - Switzerland - Spain). A technical assistance program for the second phase of capacity building has been designed and is underway to further improve climate risk management practices and capacity in the hydropower sector in Tajikistan and the region. It will also build capacity in new technical areas (transboundary cooperation on cascade management, private sector engagement, gender-sensitive service provision), and aim to put in place long-term mechanisms which can promote continuous skills development and knowledge transfer to hydropower sector professionals in Tajikistan and the region.
XPCRTJ036A	Building Capacity for Climate Resilience	ADB	Jun-12	6.0	0.10	Disbursing			
XPCRTJ037A	Improvement of Weather, Climate, and Hydrological Delivery project	IBRD	May-11	7.0	14.70	Fully Disbursed			The original Central Asia Hydrometeorology Modernization Project (CAHMP) Component C (Tajikistan) has successfully completed all activities and fully disbursed. As such, the PPCR grant to Tajikistan that supported the Project closed on 31 December 2018. On 1 August 2018, the World Bank Board approved IDA Additional Financing for CAHMP, including an extension to March 2021. Out of the total of \$11.5 million, Tajikistan will be receiving an additional \$3 million in IDA grants to scale up the successes and results achieved during the PPCR co-financed Project period.
XPCRTJ039A	Environmental Land Management and Rural Livelihoods Project / Environmental Land Management and Rural Livelihoods - AF	IBRD	Mar-13	9.45	7.43	Fully Disbursed			
XPCRTJ039B	Environmental Land Management and Rural Livelihoods - AF	IBRD	Jun-15	2.0	2.23	Disbursing			
XPCRTJ040A	Building Climate Resilience in the Pyanj River Basin Project	ADB	Jul-13	22.28	1.15	Disbursing			

Investment Plan	TONGA
Endorsement Date	Apr-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	19.95
SC Approvals (\$M)	19.95
Approval Rate	100%
MDB Approval (\$M)	19.95
Expected Cofinancing (\$M)	3.86
Disbursement as of December 2018 (\$M)	15.45



Approval Analysis

■ MDB Approved

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRT0059A	Climate Resilience Sector Project	ADB	Dec-13	19.95	3.86	Disbursing			

Investment Plan	YEMEN, Republic of
Endorsement Date	Apr-12
Last Revision Date	Oct-12
No. of Projects	-

Indicative Pipeline Allocation (\$M)	1.59
SC Approvals (\$M)	1.59
Approval Rate	
MDB Approval (\$M)	1.59
Expected Cofinancing (\$M)	
Disbursement as of December 2018 (\$M)	1.16

Cancelled Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRRY054A	Climate Information System and PPCR Program Coordination	IBRD	Sep-13	1.59	-	Cancelled			

Approval Analysis

Investment Plan	ZAMBIA
Endorsement Date	Jun-11
Last Revision Date	
No. of Projects	3

Indicative Pipeline Allocation (\$M)	90.96
SC Approvals (\$M)	90.96
Approval Rate	100%
MDB Approval (\$M)	90.96
Expected Cofinancing (\$M)	314.77
Disbursement as of December 2018 (\$M)	46.99

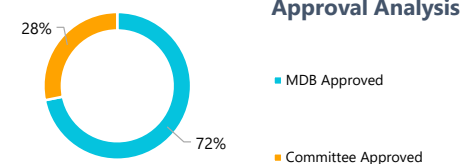


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRZM041A	Zambia Strengthening Climate Resilience (PPCR Phase II) Project	IBRD	May-13	36.97	213.55	Disbursing			The project has continued to show satisfactory progress towards meeting the project development objective. In addition, due to the project's successful lessons on implementation, it is also being used as a model in the design of another resilience landscape project i.e. TRALARD to be financed through World Bank support. The project has reported progress on the disbursements for community grants against the delays experienced and reported during the last mission. In addition, the rehabilitation of traditional canals in is on track to complete all works before the start of the rainy season in December 2018.
XPCRZM042A	Strengthening Climate Resilience in the Kafue Sub-Basin	AFDB	Oct-13	39.0	0.72	Disbursing	Safeguards Compliance		Disbursement has increased to 50.1% as more of the community-level micro-projects have been funded and implemented. Project implementation has now extended through June 2021. No additional implementation updates are available for this reporting period.
XPCRZM074A	Private Sector Support to Climate Resilience in Zambia	IBRD	Jun-18	14.60	100.50	MDB Board Approved			The project has become effective and the first set of enterprise grant about to be approved for funding

Investment Plan	PSSA
Endorsement Date	Oct-13
Last Revision Date	
No. of Projects	6

Indicative Pipeline Allocation (\$M)	35.55
SC Approvals (\$M)	35.55
Approval Rate	100%
MDB Approval (\$M)	25.55
Expected Cofinancing (\$M)	11.80
Disbursement as of December 2018 (\$M)	7.2

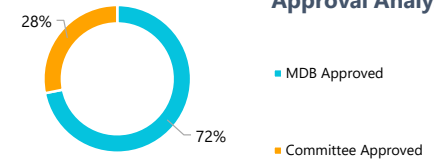


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
PPCRTJ503A	Small Business Climate Resilience Financing Facility	EBRD	Oct-15	5.0	7.61	MDB Board Approved	<p>Project was launched in February 2016 with three Partner Financial Institutions (PFIs) – HUMO, Imon International, and Bank Eskhata. A fourth PFI MDO Arvand joined the CLIMADAPT program in July 2017 and fifth PFI FMFB joined the program in December 2017. HUMO has fully disbursed the CLIMADAPT loan in January 2018 and Eskhata Bank fully used its CLIMADAPT loan in April 2018. By end of December 2018, all credit lines have been fully utilized by PFIs. Concessional funding supported more than 3,000 households, farmers, and MSMEs and has contributed to the dissemination of various technologies, such as drip irrigation, greenhouses, energy efficient windows and boilers, heat insulation, rain water harvesting and water storages, solar panels and equipment modernization.</p> <p>PFI Capacity Building Activities: The CLIMADAPT Project Consultant (PC) team continued capacity building activities with PFIs, including trainings, regular branch visits and working group meetings. The CLIMADAPT PC team organized a series of trainings for PFIs personnel to present the project objectives, procedures and technologies eligible for financing under CLIMADAPT. As of December 30, 2018, the CLIMADAPT PC team has trained in total 787 staff of PFIs with average satisfaction rate of 87%.</p> <p>CLIMADAPT Awareness-raising and Marketing Activities:</p> <ul style="list-style-type: none"> oAs of end of December 2018, the CLIMADAPT PC team delivered in total 14 technology workshops in different regions covering solar technologies, drip irrigation, greenhouses, and other innovative technologies in cooperation with local vendors. Farmers, representatives of PFIs, government and non-profit organizations have attended the workshops. The workshops cover the technical and economic aspects and showcase case studies of modern, energy/water-efficient technologies. In total 522 businesses (including farmers engaged in primary agriculture) have attended the workshops organized so far. oThe CLIMADAPT PC team continued to enlarge the general awareness about CLIMADAPT in Tajikistan via development of case studies, technology brochures, online channels such as website and Facebook and participation in various events. The team produced 33 case studies in total and uploaded them to the website and will further continue producing the case studies on quarterly basis. News updates to the CLIMADAPT website and Facebook page have been carried out to ensure that it is up-to-date with the latest events. oCLIMADAPT media awards ceremony was organized in February 2018 to support the rising awareness of CLIMADAPT and recognize efforts of local journalists. Seven journalists won awards at the ceremony for their efforts in promoting climate resilience technologies. About 30 representatives of the donor community, local media and the civil society, as well as EBRD partner banks attended the award ceremony. The event was widely covered by local TV and Radio as well as by the EBRD social media channels. <p>Enhancing the gender element of CLIMADAPT: CLIMADAPT has been also advancing the gender aspect of the project in order to better understand and draw the connection between gender and climate finance. The CLIMADAPT PC team carried out a detailed portfolio analysis and conducted stakeholder interviews with PFIs and CSOs. As a result of these activities, the team produced a report summarizing the findings and defining outline for further activities. Three workshops were conducted for 50 PFI representatives with the aim to improve their gender awareness and to provide recommendations on the best integration of gender elements in the financing schemes and reduction of existing gender gaps.</p>		
PPCRBO602A	Financial Products to Promote Climate Change Resilience in Bolivia	IADB	Oct-17	4.0	3.0	MDB Board Approved			The loan had disbursed by October 2018 USD 2 M from the PPCR and USD 0.5 M from the IDB to the executing agency (Diaconia), to place 35 new loans under the approved program for agricultural resilience to small-scale producers for resistance seeds and seedlings, crop diversification, and improved/resistant livestock. It is expected that by February 2019, 280 loans for USD 1.24 M will be disbursed under the Resilient Agriculture/Livestock program.
PPCRJM505A	Financing water adaptation in Jamaica's new urban housing sector	IADB	May-16	5.75	1.19	MDB Board Approved		To address some of these issues the following has been done: The execution of a demand survey- The Bank commissioned this survey to assess how much demand is present among developers for this loan product. The EA has indicated that they will be requesting a rate review/reduction of the Bank	The Financing water adaptation in Jamaica's new urban housing sector loan designed to finance the implementation of water efficiency systems for new housing in Jamaica presented delays during 2018 because of: (i) the Non-competitive interest rate offered by the JN Bank; (ii) timing in the agreement from disbursement to justification should consider longer periods to complete each housing development; and (iii) Project team changes.
PPCRLC506A	Supporting climate resilient investments in the agricultural sector in Saint Lucia	IADB	Aug-17	0.80	-	MDB Board Approved			The private sector loan to Support Climate Resilient Investment in Agricultural Sectors in Saint Lucia, has designated the Black Bay Farmers' Cooperative to finance the upgrade and expansion of the Cooperative's packing and chilled storage facilities, as the proposed borrower, they have approached the Government looking for concessions to reduce the total cash costs of these works. IDB team leaders will advise on the restructuring or other approaches to accelerate the project's implementation to better achieve the targeted results.

Investment Plan	PSSA
Endorsement Date	Oct-13
Last Revision Date	
No. of Projects	6

Indicative Pipeline Allocation (\$M)	35.55
SC Approvals (\$M)	35.55
Approval Rate	100%
MDB Approval (\$M)	25.55
Expected Cofinancing (\$M)	11.80
Disbursement as of December 2018 (\$M)	7.2



PPCRTJ502A	Enhancing the Climate Resilience of the Energy Sector	EBRD	Jul-14	10.0	-	MDB Board Approved			
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Committee Approved Projects/Programs

Project ID	Project Title	MDB	Estimated Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
PPCRBO601A	Financial Risk Management for Climate Resilience in the Agriculture Sector	IADB	Jan-20	10.0	-	Committee Approved			This project will be canceled. The first phase of the project involved the implementation of the "Agricultural Insurance for Municipalities with Higher Levels of Extreme Poverty" (SAMEP or PIRWA), which provided a multi-peril microinsurance for small growers was completed. This phase included a feasibility study to improve the financial and operational efficiency of the catastrophic insurance program PIRWA. This study proposed the implementation of a new risk transfer scheme with the creation of a Catastrophic Stop-Loss Fund that aims to (i) stabilize and improve the efficiency of the government's contributions for the coverage of claims, and (ii) allow the transfer of risk from the PIRWA to the private sector. In addition, a training program was completed to strengthen the institutional capacity of the National Institute for Agricultural Insurance (INSA), the public entity responsible for the design and implementation of the agricultural insurance. The training sessions counted with the participation of INSA officials, insurance companies, insurance and reinsurance broker, and loss adjusters. The second phase included the PIRWA risk transfer to the market, but the Government of Bolivia decided to keep retaining all the risks issued by PIRWA. Therefore, the Bank could not move forward with the project and the PPCR loan will not be used