

CLIMATE INVESTMENT FUNDS

PPCR/SC.23/Inf.2
January 24, 2019

Meeting of the PPCR Sub-Committee
Ouarzazate, Morocco
Friday, February 1, 2019

PPCR COUNTRY PORTFOLIO

Pilot Program for Climate Resilience - COUNTRY PORTFOLIO REPORT

1. The COUNTRY PORTFOLIO REPORT is an information document which provides project information and status updates for each PPCR supported country. The country summary gives a snapshot of the overall endorsed funding, approvals and expected co-financing with a detailed breakdown under the project list. It also provides a brief progress update for each project. Project data is as of October 2018.

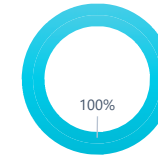
2. At the June 2016 meetings, committee members requested for more substantive information on project circumstances, specifically their submission and approval delays as well as reasons for slow disbursement. In response, the Climate Investment Funds Administrative Unit (CIFAU) identified reasons for submission delays and possible causes for low disbursement (see Annex A). Multilateral Development Banks (MDBs) contributed by providing inputs (project-by-project basis) on remedial measures that fast track project clearances. They also shared disbursement deviation information and planned actions to ramp up funds utilization. This report encapsulates these findings, including advanced stage projects' implementation status and additional details.

Country Portfolio Summary Page

Country/Region	Endorsement Date	Revised Endorsement Date	Number of Projects	Indicative Pipeline Allocation (\$M)	SC Approvals (\$M)	Approval Rate	MDB Approval (\$M)	Expected Cofinancing (\$M)	Disbursement as of June 2018 (\$M)
Bangladesh	Nov-10	-	6	109.75	109.75	100%	109.75	584.81	72.81
Bolivia	Nov-11	-	2	90.50	90.50	100%	90.50	165.42	8.78
Cambodia	Jun-11	Feb-14	8	90.96	90.96	100%	90.96	335.61	34.24
Caribbean	Apr-12	-	1	10.60	10.60	100%	10.60	10.60	2.41
Dominica	Nov-12	-	1	21.0	21.0	100%	21.0	18.50	4.52
Grenada	Apr-12	-	1	25.0	25.0	100%	25.0	14.0	18.94
Haiti	May-13	-	4	24.50	24.50	100%	24.50	151.48	2.88
Jamaica	Nov-11	-	3	29.97	29.97	100%	25.17	4.36	8.25
Mozambique	Jun-11	-	8	90.87	90.87	100%	90.87	432.14	43.07
Nepal	Jun-11	-	4	85.76	85.76	100%	85.76	71.07	39.01
Niger	Nov-10	-	4	110.0	110.0	100%	100.40	3.84	73.03
Pacific_Islands	Apr-12	-	2	9.46	9.46	100%	9.46	3.68	
Papua_New_Guinea	Nov-12	-	1	29.75	29.75	100%	24.95	3.72	1.70
Samoa	Mar-11	-	2	29.89	29.89	100%	29.89	24.72	9.07
St_Lucia	Jun-11	-	1	27.0	27.0	100%	27.0	41.0	8.92
St_Vincent	Apr-11	-	1	15.0	15.0	100%	15.0	12.92	9.71
Tajikistan	Nov-10	-	6	57.73	57.73	100%	57.73	87.22	41.21
Tonga	Apr-12	-	1	19.95	19.95	100%	19.95	3.86	12.41
Yemen	Apr-12	Oct-12	-	1.59	1.59	-	1.59	-	1.59
Zambia	Jun-11	-	3	90.96	90.96	100%	90.96	314.77	40.80
PSSA	Oct-13	-	6	35.55	35.55	100%	25.55	11.80	5.00

Investment Plan	BANGLADESH
Endorsement Date	Nov-10
Last Revision Date	
No. of Projects	6

Indicative Pipeline Allocation (\$M)	109.75
SC Approvals (\$M)	109.75
Approval Rate	100%
MDB Approval (\$M)	109.75
Expected Cofinancing (\$M)	584.81
Disbursement as of June 2018 (\$M)	72.81



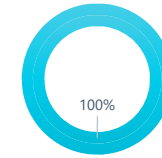
Approval Analysis

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
PPCRBD001A	Investment Project 1 "Promoting Climate Resilient Agriculture and Food Security" / Climate Smart SME Financing	IFC	Sep-14	3.10	0.68	MDB Board Approved	0	0	Phase II activities commenced in February 2018 and the project is on track to meet the project targets. During this reporting period, the vendor for ICT has set up an AWS (Automated Weather Station) in one polder region and organized groups of 3000 farmers who are now part of farmer query system (FQS), allowing them to receive mobile based advisory and information on the weather and CSA techniques in addressing their farming needs. In addition, an accelerator program (ScaleUp Bangladesh) was successfully launched and training for 17 SMEs was completed. A cooperation agreement with a lead client was signed in March and activities under the component 1 and 2 have started. The team has also started to carry out an assessment of the potato flake industry to map the market potential of SMEs to supply flakes to major international companies.
PPCRBD001B	Climate Smart SME Financing	IFC	Feb-17	10.0	12.0	MDB Board Approved	0	0	During this reporting period the Fund Manager has been assessing and appraising potential SMEs for investment that have high relevance to improving climate resilience. The Fund is expected to start making climate resilient investments with the PPCR funds in the next reporting period. In parallel, the roll-out of the accelerator program (ScaleUp Bangladesh) has been building capacity of growth-oriented climate-smart agribusiness SMEs to prepare them for investor readiness and scalability.
PPCRBD006A	Technical Assistance Project 2 " Feasibility Study for a Pilot Program of Climate Resilient Housing in the Coastal Region"	IFC	Sep-13	0.40	0.33	MDB Board Approved	0	0	The project received funding for Phase II in November 2017, after which the project team signed a cooperation agreement with a large MFI to develop and pilot a sustainable and commercially viable climate resilient, low cost housing model. In this reporting period the project was in pre-implementation phase preparing the pilot through activities that were designed based on the recommendations of the feasibility study report completed in Phase 1 of the project.
XPCRBD002A	Coastal Embankment Improvement Project Phase I (CEIP-I)	IBRD	Jun-13	25.0	375.0	Disbursing	Safeguards Compliance	0	The PMU completed the negotiation of Long-Term Monitoring Consultancy service and subsequently, the Bank provided NoL to the Combined Evaluation Report and Draft Negotiated Contract on May 25, 2018. The total physical progress of the works package W-01 and W-02 is 50.84% and 4.27% respectively.

Investment Plan	BANGLADESH
Endorsement Date	Nov-10
Last Revision Date	
No. of Projects	6

Indicative Pipeline Allocation (\$M)	109.75
SC Approvals (\$M)	109.75
Approval Rate	100%
MDB Approval (\$M)	109.75
Expected Cofinancing (\$M)	584.81
Disbursement as of June 2018 (\$M)	72.81



Approval Analysis

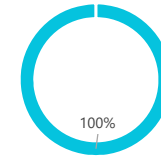
■ MDB Approved

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRBD003A	Coastal Towns Infrastructure Improvement Project	ADB	Jun-14	40.40	76.70	Disbursing	0	0	Implementation progress is on track. As of January 2018, cumulative contract award and disbursement are \$50 million and \$38.1 million against the ADB loan and grant of \$100.0 million. The overall project progress is 53.7% compared to an elapsed loan period of 55%. The project has been complying with ADB's Safeguard Policies and regularly submits the safeguards monitoring reports which are duly disclosed in ADB website. The project has been addressing both the climate proofing of infrastructure systems as well as the resilience of the vulnerable communities. Design standards have been developed for screening of infrastructure to withstand climate vulnerabilities and disasters which are currently being followed. Non-structural support have been enhanced to ensure improved governance and to face the climate change related challenges collectively. Two additional towns (Bagerhat and Patuakhali) have been included under the project with additional financing from UCCRTF.
XPCRBD004A	Coastal Climate Resilient Infrastructure Project	ADB	Sep-12	30.53	120.0	Disbursing	0	0	Construction/upgradation of 60 km Upazila road (against target of 130 km), 564 m bridge/culverts (Against target of 780 m), 48 growth centres (against target of 88) from ADB & SCF funded completed. Construction for remaining works ongoing. Enhancement of LGED MIS & GIS ongoing. Capacity building training for local government and beneficiaries ongoing. CCCRIP website established. Process of establishing community of practice ongoing
XPCRBD005A	Climate Change Capacity Building and Knowledge Management	ADB	Aug-11	0.32	0.10	Disbursing	0	0	TA has been completed in 2015. TA Completion Report here https://www.adb.org/sites/default/files/project-document/185278/45065-001-tcr.pdf

Investment Plan	BOLIVIA
Endorsement Date	Nov-11
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)	90.50
SC Approvals (\$M)	90.50
Approval Rate	100%
MDB Approval (\$M)	90.50
Expected Cofinancing (\$M)	165.42
Disbursement as of June 2018 (\$M)	8.78



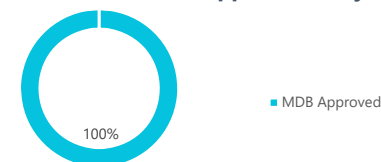
Approval Analysis

■ MDB Approved

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main reason for disbursement deviation	Please describe if other chosen above	Implementation Highlights
XPCRBO07A	Multipurpose Drinking water and irrigation program for the municipalities of Batallas, Pucarani and El Alto	IADB	Dec-15	44.50	90.52	Disbursing		00	Since May 2018, a new team is in place and execution is moving again with a clear work plan for 2018. One of the biggest accomplishments during the past year was the completion of the biggest procurement process for the deployment of water and agriculture infrastructure. The contract has been signed and works will initiate in November 2018 provided all the planned social work is completed at the end of October. Likewise, TORs for component 3 of the project are being revised- with the objective of launching the procurement process for the development of the watershed management plans in October 2018. IADB has hired a consultant to support the Ministry of Environment in this task.
XPCRBO08A	Climate Resilience - Integrated Basin Management Project	IBRD	Jul-14	46.0	25.90	Disbursing	MDB Approval/Review Process,Other	The initial expectations that high counterpart funds from municipalities and state governments did not materialize and a project restructuring had to be undertaken to lower the initial threshold. Furthermore, substantial delays were suffered due to the cancellation of the Santa Cruz pilots.	The project has already launched the following key activities: (i) the water basin directorate plans; the integrated watershed management; (iii) irrigation and erosion prevention subprojects; (iv) installation of hydrometereological stations among others. Furthermore, the basis for the contracting of key works and services has been set which will allow for further advances in implementation.

Approval Analysis



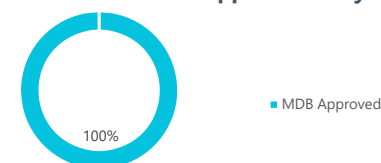
Investment Plan	CAMBODIA
Endorsement Date	Jun-11
Last Revision Date	Feb-14
No. of Projects	8

Indicative Pipeline Allocation (\$M)	90.96
SC Approvals (\$M)	90.96
Approval Rate	100%
MDB Approval (\$M)	90.96
Expected Cofinancing (\$M)	335.61
Disbursement as of June 2018 (\$M)	34.24

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRKH009A	Climate resilient Rural Infrastructure in Kampong Cham Province(as part of Rural Roads Improvement Project (RRIP-II))	ADB	Dec-15	16.0	58.48	Disbursing	Safeguards Compliance	0	As of June 2018, physical progress is 80.5% against the target of 73.1% (7.4% ahead) for original financing portion. The physical progress for the additional financing portion is 7.0% against the target of 6.9% (0.1% ahead). The progress in on track.
XPCRKH010A	Enhancement of Flood and Drought Management in Pursat Province	ADB	Dec-12	9.96	3.0	Disbursing	Other	Actual disbursement higher than planned.	Enhanced regional data, information and knowledge base for the management of floods and droughts 98% i) Conceptual design of the flood forecast system 100% completed, ii) flood and drought hazard and risk map preparation 95% iii) residual flood risk associated with various protection measures 100%. Initiated endorsement of trans-boundary (Cambodia-Vietnam) flood management options with initial communication with Vietnam GMS FDRMMP 10%. Strengthening of National Flood Forecasting Center 85% Upgraded Water Management Infrastructures 50% Completed engineering design and cost estimate of the Barrage on the Stung Pursat River, 16.5 km Main Canal, and secondary and tertiary canals of the Damnak Chheukrom Irrigation Sub-project. Started construction works for Contract for Barrage and the Main Canal package. Community Based Flood and Drought Risk Management 93%
XPCRKH011A	Promoting Climate-Resilient Agriculture in Koh Kong and Monduliri Provinces as part of the Greater Mekong Subregion Biodiversity Conservation Corridors Project	ADB	Mar-15	8.0	20.90	Disbursing	Other	The status of contract award and disbursement is behind target due to slow progress for civil work subprojects. Implementation of complex and large-scale bidding processes, adhering to MDBs procurement policies, identification of suitable candidates and qualified offers.	1.Prepared detailed designs of 11 RHPs. Completed training workshops on vegetable production. 2.Prepared detailed design for the Srae Chrey Irrigation Scheme. SRI training sessions have commenced, identified climate resilient rice varieties with drought tolerance. 3. Completed detailed designs for the Andoung Tuek seabarrier and Kandaol seabarrier. 4.A change in scope concerning the development of forest production to support for NTFPs; the inclusion of the task of converting the CF to a CPA as a consequence of the jurisdictional change between MAFF and MoE; and the coverage area was reduced from 9,000 he to 5,000 ha was included in the revised inception report. A work plan was developed that reflected the changes.

Approval Analysis



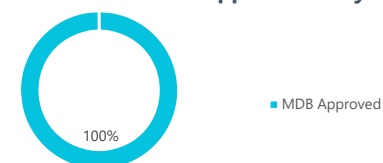
Investment Plan	CAMBODIA
Endorsement Date	Jun-11
Last Revision Date	Feb-14
No. of Projects	8

Indicative Pipeline Allocation (\$M)	90.96
SC Approvals (\$M)	90.96
Approval Rate	100%
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Disbursement as of June 2018 (\$M)	34.24

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRKH012A	Climate Proofing of Agricultural Infrastructure and Business-focused Adaptation	ADB	Jun-13	10.0	77.90	Disbursing	Other	Delay in disbursements is due to initial start-up delay for about two years. The project started late as there was a requirement to adjust consulting services which took some time and to complete preparatory activities.	9/12 policy actions have been achieved. 22/90 Commune Agro-ecosystem Analysis (CAEAs) have been completed including 3 completed during the ToT trainings, 35 CAEAs are on-going and 33 CAEAs are yet to be conducted. Completed training workshops for Commune Land Use Plan in all target provinces. 6 irrigation sub-projects are being rehabilitated, creating a combined potential irrigated area of 10,373 hectares. 2 sub-projects are completed, the rest are at 70-90% completion. 899 hectares have been levelled. Conducted 4 capacity building training programs on laser land levelling. Completed the establishment of 5 FWUCs. Completed the supply of equipment for the seed testing laboratory at MAFF/GDA and rehabilitation of the laboratory. 18 tons of registered rice seed were sold to ACs in the project target areas while 22 tons were sold to ACs and seed producer groups outside the project areas. PMO recruited a service provider to conduct the feasibility study of Weather Indexed Crop Insurance.
XPCRKH013A	Provincial Roads Improvement Project - Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chhnang and Kampong Speu Provinces	ADB	Dec-11	17.0	62.35	Disbursing	0	0	Cumulative contract awards and disbursements were \$63.8 million (91.6% of the total loans/grant) and \$41.3 million (59.3% of the total loans/grant), respectively, of which \$14.613 million and \$9.688 million are contract awards and disbursement of L8254/G0278-CAM, respectively. The overall progress is 71.2%. Civil works: Actual progress of (i) CW-A is 69.6%, (ii) CW-B1 is 71.3%, (iii) CW-C is 73.9%, (iv) CW- B2 is 15.1% Improved Climate Resilience: (i) Rehabilitation of 3 Dikes in Kampong Leang is 98.1%, (ii) Restoration of Khsaet Lake: 100%, (iii) Construction of Emergency Management Center and Safety Areas is 96%, and (iv) tree planting program is 29.6%.
XPCRKH014A	GMS Southern Economic Corridor Towns Development Project	ADB	Dec-12	10.0	45.38	Disbursing	MDB Approval/Review Process	0	Overall actual physical progress is estimated at around 52% against an elapsed time of 65%. The delays were mainly due to the delays in finalizing the detailed engineering designs (DED) of the remaining packages and in updating safeguards (environment and resettlement) documents, which are the covenants to award civil works contracts as well as to start construction activities. However, these challenges have been resolved and are currently progressing smoothly.

Approval Analysis



Investment Plan	CAMBODIA
Endorsement Date	Jun-11
Last Revision Date	Feb-14
No. of Projects	8

Indicative Pipeline Allocation (\$M)	90.96
SC Approvals (\$M)	90.96
Approval Rate	100%
MDB Approval (\$M)	90.96
Expected Cofinancing (\$M)	335.61
Disbursement as of June 2018 (\$M)	34.24

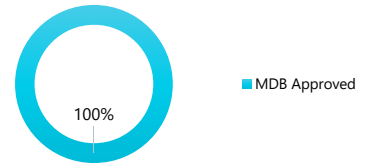
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRKH015A	Flood-resilient Infrastructure Development in Pursat and Kampong Chhnang Towns as part of the Integrated Urban Environmental Management in the Tonle Sap Basin Project	ADB	Nov-15	10.0	42.60	Disbursing		0	Kampong Chhnang Embankment: The detailed engineering design and draft bidding documents for the largest contract package, the Kampong Chhnang Embankment, has been completed and submitted to ADB for review. ADB has shared comments and now await the updated set of bidding documents for No Objection. Kampong Chhnang and Pursat Landfills: The bidding documents and invitation for bids for the two landfills in Kampong Chhnang and Pursat (\$2.25m) were approved by ADB and the updated Environmental Management Plan is due for submission. Pursat Drainage System and Treatment Plant: Detailed engineering design is being completed and updated cost estimates prepared. Draft Bidding Document is due for submission to ADB for review. Small-scale community driven infrastructure: As per the schedule for activities, it is anticipated that some contracts under the first batch of sub-projects can be awarded by end 2018.
XPCRKH016A	Mainstreaming Climate Resilience into Development Planning / Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors	ADB	Oct-12	10.0	1.0	Disbursing		0	1.Organized 8 SPCR meetings. Established an adaptation working group with 21 staff (key ministries). Organized workshops for ministries & CSOs on mainstreaming CCA and DRR into national and sub-national development planning, including mainstreaming gender concerns in CCA and M&E of adaptation investment. 2.Competed 6 feasibility studies and identified 2 adaptation projects for accessing international funds. 3.Framework for CBA & DRR projects developed. 19 CBA & DRR projects in varied sectors were implemented in 17 provinces. 8 knowledge products, a video, & 22 summary reports were produced on CCA. 4.Created a regularly updated website in English & Khmer. prepared 4 videos on adaptation in 4 sectors, 27 articles on CCA, climate change lexicon & climate change calendars. Developed 13 technical adaptation reports. Developed secondary curriculum student booklet on CCA. Updated 2 tertiary curriculum modules on CCA & translated to Khmer.
XPCRKH016B	Mainstreaming Climate Resilience into Development Planning / Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors	ADB							See XPCRKH016A.

Approval Analysis

Investment Plan	CARIBBEAN
Endorsement Date	Apr-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	10.60
SC Approvals (\$M)	10.60
Approval Rate	100%
MDB Approval (\$M)	10.60
Expected Cofinancing (\$M)	10.60
Disbursement as of June 2018 (\$M)	2.41



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCR062A	Investment Plan for the Caribbean Regional Track	IADB	May-15	10.60	10.60	Disbursing			The Regional PPCR developed and tested under the Applied Adaptation Initiatives component of the program a Fishery related Early Warning and Emergency Response System (FEWER), which included capacity building of climate change for fisherfolk to participate in activities aimed at building adaptation and resilience. The FEWER program is an ICT based app for mobile phones for fishers to get early warnings on risky weather and sea conditions that was piloted in three countries. Based on the success of the implementation, the app could be scaled up to more countries if the program becomes institutionalized.

Approval Analysis

Investment Plan	DOMINICA
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	21.0
SC Approvals (\$M)	21.0
Approval Rate	100%
Expected Cofinancing (\$M)	18.50
MDB Approval (\$M)	21.0
Disbursement as of June 2018 (\$M)	4.52



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRDM056A	Disaster Vulnerability Reduction Project (DVRP)	IBRD	May-14	21.0	18.50	Disbursing	Natural Disaster/Epidemic		Project implementation is advancing with the project being on track to meet its development objectives by closing. Construction of eight water storage tanks are nearing completion. Preliminary designs for the east coast road works have also been completed. Hazard data development is advancing satisfactorily and LiDAR is currently ongoing.

Approval Analysis



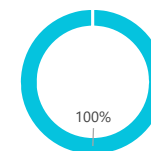
Investment Plan	GRENADA
Endorsement Date	Apr-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	25.0
SC Approvals (\$M)	25.0
Approval Rate	100%
MDB Approval (\$M)	25.0
Expected Cofinancing (\$M)	14.0
Disbursement as of June 2018 (\$M)	18.94

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRGD045A	Disaster Vulnerability and Climate Risk Reduction Project / Additional Financing to the Regional Disaster Vulnerability Reduction Project (RDVRP)	IBRD	Jun-11	25.0	14.0	Disbursing			To date, the following civil works have been completed with issued certificates of completion: Landslip mitigation works at 3 sites, rockfall mitigation works at Sendall Tunnel, water storage tanks at Chemin/ Old Westerhall and Observatory Road, St Patrick's School, community infrastructure development at 2 locations, Hubble Bridge and Lance Bridge reconstructions. Construction of the Holy Cross School is underway. National LiDAR topographic and bathymetric survey is at complete; geodetic network upgrades have been completed; bidding documents for the hydrometeorological network upgrades are being finalized for tendering. The Project will be extended for two years to allow for the finalization of the national soil survey which will take longer than expected to execute.
XPCRGD045B	Disaster Vulnerability and Climate Risk Reduction Project	IBRD	Jun-15		-	MDB Board Approved			

Approval Analysis



■ MDB Approved

Investment Plan	HAITI
Endorsement Date	May-13
Last Revision Date	
No. of Projects	4

Indicative Pipeline Allocation (\$M)*	24.50
SC Approvals (\$M)*	24.50
Approval Rate	100%
MDB Approval (\$M)*	24.50
Expected Cofinancing (\$M)	151.48
Disbursement as of June 2018 (\$M)	2.88

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRHT068A	Centre Artibonite Regional Development Project	IBRD	May-14	8.0	50.0	Disbursing	MDB Approval/Review Process		Execution rates of the on-going works between Hinche and Maïssade, and between St-Michel and St-Raphaël, are respectively of 60 percent and 40 percent.
XPCRHT069A	Climate Proofing of Agriculture in the Centre-Artibonite Loop	IADB	Dec-15	4.50	43.0	Disbursing			The CIF component of the PMDN has disbursed, to June 30th, \$495,000 and should disburse again by the end of the year. CIF finances two products: applied research and small watershed infrastructures. As for the research, the procurement processes have been slow and a bit complicated, they identified a winner for one of the processes and are about to choose the winner for the second one. As for the infrastructure, things are moving ahead and progress is on track.
XPCRHT070A	Municipal Development and Urban Resilience Project	IBRD	Jun-17	7.0	58.48	MDB Board Approved	Government Approval Process		The Project office in Cap Haitien is now fully staffed and operational. The initial works contracts for the two ravines in Cap Haitien is moving into bidding process, along with the completing og the associated safeguards documents. The first steps in advancing implementation of activities at the municipal level under Component 2 have been completed, and the work on safeguards documents is also advancing swiftly.
XPCRHT071A	Strengthening Hydro-Meteorological Services Project	IBRD	Jun-15	5.0	-	Disbursing	Political or Social Unrest		The first large contract which provides a diagnostic on the existing Hydromet networks, solutions for institutional arrangements, and the design of the national Hydromet data platform was launched in January, 2018. The third deliverable was submitted on time and the first large contract will be completed on time by the end of November 2018. The project has also benefited from stronger institutional support from the Ministry of Agriculture, a higher level of coordination with institutional partners involved in the Hydromet sector, and a stronger leadership from the Hydromet Unit (UHM), which is being supported by the Hydromet Project. The UHM's Director has recently been appointed.

Approval Analysis

Investment Plan	JAMAICA
Endorsement Date	Nov-11
Last Revision Date	
No. of Projects	3

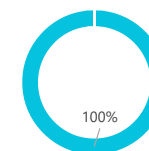
Indicative Pipeline Allocation (\$M)*	29.97
SC Approvals (\$M)*	29.97
Approval Rate	100%
MDB Approval (\$M)*	25.17
Expected Cofinancing (\$M)	4.36
Disbursement as of June 2018 (\$M)	8.25



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRJM048A	Improving Climate Data and Information Management Project	IBRD	Jul-15	7.08	0.70	Disbursing			Overall, the project activities are advancing as planned. The current disbursement rate appears to be low, but it is consistent with the disbursement projections and due to almost half of the grant resources being allocated to a single large procurement item, which is the replacement of the outdated weather Doppler radar and rehabilitation of the station facility. In fact, the installation of weather and hydrological monitoring equipment has surpassed the original target and the state-of-the art hydromet equipment and monitoring system installed facilitate effective collection of data and monitor the status, thus improving decision making related to water resources and weather events. Related technical capacity has been enhanced through training and advisory service and the Information, education and behavior change campaign ("Smart and Steady Get Climate Ready"), which was launched in April 2018, is considered highly successful.
XPCRJM049A	Adaptation Program and Financing Mechanism for the Pilot Program For Climate Resilience Jamaica	IADB	Dec-14	17.90	1.97	Disbursing			During the reporting period, twenty-five (25) additional beneficiaries were added under adaptation line of credit and two (2) beneficiaries were added under climate change adaptation fund.
XPCRJM072A	Promoting Community-based Climate Resilience in the Fisheries Sector of Jamaica	IBRD		5.0	0.50	MDB Board Approved			

Approval Analysis



■ MDB Approved

Investment Plan	MOZAMBIQUE
Endorsement Date	Jun-11
Last Revision Date	
No. of Projects	8

Indicative Pipeline Allocation (\$M)	90.87
SC Approvals (\$M)	90.87
Approval Rate	100%
MDB Approval (\$M)	90.87
Expected Cofinancing (\$M)	432.14
Disbursement as of June 2018 (\$M)	43.07

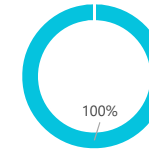
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
PPCRMZ023A	Smallholder Irrigation Feasibility Project	IFC	Jul-15	0.77	1.53	MDB Board Approved			The PPCR supported activities of the project were completed in May 2017. The implementation of the findings of the feasibility study and the pilot program provide important lessons to potential investors, particularly in respect to identifying potential land for investment purposes. In addition, the land use mapping and visioning processes that were outlined as part of the pilot program provide local communities an opportunity to identify areas where private investment could take place.
PPCRMZ073A	Building resilience of Mozambique's power sector through private sector investment	IFC	Oct-16	10.10	74.0	MDB Board Approved			The Project reached financial close in March 2018 and groundbreaking ceremony took place in June 2018. The construction of the plant is currently underway with the equipment (PV modules etc) having shipped, site clearance activities being completed, and site offices being installed. The main construction work streams are expected to start during the next reporting period incl. site levelling, drainage, cable trenching and tray mounting, substructure installation etc.
XPCRMZ017A	Roads & Bridges Management and Maintenance Project - APL2	IBRD	Dec-13	15.75	94.40	Disbursing			Two main ongoing activities are: (i) preparation of new design standards and manuals and (ii) civil works piloting climate resilient design. All civil works pilots are well progressed.
XPCRMZ018A	Cities and Climate Change	IBRD	Oct-14	15.75	120.0	MDB Board Approved			The procurement processes for the works contract and the supervision consultant for the Green Infrastructure Works in Beira (to be financed jointly by PPCR/SCF and KfW parallel financing) were finalized and the contracts signed in June. The contractor and consultant were mobilizing to start works in July 2018.

Approval Analysis

Investment Plan	MOZAMBIQUE
Endorsement Date	Jun-11
Last Revision Date	
No. of Projects	8

Indicative Pipeline Allocation (\$M)	90.87
SC Approvals (\$M)	90.87
Approval Rate	100%
MDB Approval (\$M)	90.87
Expected Cofinancing (\$M)	432.14
Disbursement as of June 2018 (\$M)	43.07



■ MDB Approved

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRMZ019A	Climate Resilience: Transforming Hydro-Meteorological Services	IBRD	Apr-13	15.0	7.50	Disbursing	Other,Safeguards Compliance	Limited coordination among the implementing agencies	Disbursement of project funds is at 47% and commitment stands at 76%. Being the last year of implementation it was expected that 90% of the project funds would be disbursed by now. In addition, the following items have been carried out: • Contract signing for batch two of hydrological equipment • Contract signing for the National Water Resources System Development • Launch of the impact based forecast pilot projects for fishermen
XPCRMZ020A	Sustainable Land & Water Resources Management Project (SLWRMP)	AFDB	Oct-12	15.75	5.48	Disbursing			The sprinkler irrigation systems contract has been concluded successfully with the installation of all 56 sprinkler irrigation systems and training of beneficiaries. The small earth dams contract has progressed steadily. By the end of the reporting period, 14 out of 18 dams have been completed.
XPCRMZ021A	Baixo Limpopo Irrigation and Climate Resilience	AFDB	Sep-12	15.75	28.10	Disbursing			All major project works completed. Procurement for firm to undertake research and training sub-component underway. No major obstacles expected for project completion.
XPCRMZ024A	Climate Change Technical Assistance	IBRD	Jun-12	2.0	0.52	Disbursing			

Approval Analysis

Investment Plan	NEPAL
Endorsement Date	Jun-11
Last Revision Date	
No. of Projects	4

Indicative Pipeline Allocation (\$M)*	85.76
SC Approvals (\$M)*	85.76
Approval Rate	100%
MDB Approval (\$M)*	85.76
Expected Cofinancing (\$M)	71.07
Disbursement as of June 2018 (\$M)	39.01



MDB Approved Projects/Programs

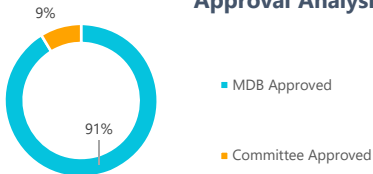
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
PPCRNP027A	Building Climate Resilient Communities through Private Sector Participation / Expansion of IFC-PPCR Strengthening Vulnerable Infrastructure Project	IFC	Mar-13	23.27	59.86	MDB Board Approved			All targets at the output level were met or exceeded by June 2018 and project highlights include e.g. all field activities being completed and the project exceeding its target in farmers trained (reaching in total 19,046 farmers vs. target of 18,000). In addition, significant impacts at farm level in terms of increased productivity (rice 20%, maize 20%, sugarcane 60%) and reduced costs through mechanization. The Climate Resilience Index will be finalized in the next reporting period.
PPCRNP027B	Building Climate Resilient Communities through Private Sector Participation / Expansion of IFC-PPCR Strengthening Vulnerable Infrastructure Project	IFC				MDB Board Approved			
XPCRN025A	Building Climate Resilience of Watersheds in Mountain Eco-Regions	ADB	Sep-13	24.32	4.63	Disbursing			Out of 108 subprojects planned, physical progress to date is estimated at 93% civil works and 81% catchment restoration works completed on 87 subprojects. Preparation of remaining 21 subprojects is underway.
XPCRN026A	Building Resilience to Climate-Related Hazards / Building Resilience to Climate-Related Hazards-Additional Funding	IBRD	Jan-13	31.0	0.30	Disbursing	Government Approval Process,Safeguards Compliance		During this period, the project disbursed US\$ 1.2 million and some high-value contracts were signed. Implementation of many activities are well underway. Seeing the progress in the last 1 year, with delivery % doubling compared to previous 3 years, the project was restructured and deadline was extended until December 2019 which will ensure all important activities will get completed.
XPCRN029A	Mainstreaming Climate Change Risk Management in Development	ADB	Dec-11	7.16	1.28	Disbursing			TA completed. Financial closure pending.

^Projects that end with a "B" on their ID indicate either a second tranche or an extension of the original "A" labeled project.

Approval Analysis

Investment Plan	NIGER
Endorsement Date	Nov-10
Last Revision Date	
No. of Projects	4

Indicative Pipeline Allocation (\$M)	110.0
SC Approvals (\$M)	110.0
Approval Rate	100%
MDB Approval (\$M)	100.40
Expected Cofinancing (\$M)	3.84
Disbursement as of June 2018 (\$M)	73.03



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
PPCRNE033B	Sustainable Management and Control of Water Resources (PROMOVARE) / Irrigation Program	IFC	Jul-14	1.52	1.59	MDB Board Approved			The Program made significant progress during the reporting period: The installation of drip irrigation systems was completed on three pilot sites covering an area of 15 ha and reaching 100 farmers; training sessions have started and the client has recruited additional technical and community field assistants to facilitate these sessions; and the project partnered with large scale farmers to demonstrate the benefits of drip irrigation.
XPCRNE030A	Climate Information Development and Forecasting Project (PDIPC)	AFDB	Sep-12	13.0	0.85	Disbursing	Project Design Phase,Safeguards Compliance		Seven of eight regional operating enters have been completed and 414 of 1658 rain gauges installed. Development of informational products and distribution systems remains delayed.
XPCRNE032A	Water Resources Mobilization and Development Project (PROMOVARE)	AFDB	Sep-12	22.0	1.40	Disbursing	Other	Poor performance of contracted firms; low capacity of government PMU to monitor performance of implementation and meet Bank policies	Mini-dam completed; 650 of 850 ha of land have been restored; 357 of 1000 ha of land replanted with trees; 117.4 km of watering corridor completed; All local management committees (11 of 11) established and trained; 22.8 km ou tof 55.83 km service road completed. Despite slow implementation, construction on many of the other small works is underway.
XPCRNE034A	Community Action Project for Climate Resilience (CAPCR)	IBRD	Jan-12	63.40	-	Disbursing			Project is at 90% of disbursement, and the remaining budget is committed and will cover the management expenses till the closing of the project , end of December 2018. The Additional Financing of the project is however under preparation for approval before the closing of the initial project.

Projects/Programs Pending MDB Approval

Project ID	Project Title	MDB	Estimated Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XPCRNE075A	Niger Community Action Project for Climate Resilience	IBRD	Jan-19	9.60	-	Committee Approved			

^Projects that end with a "B" on their ID indicate either a second tranche or an extension of the original "A" labeled project.

Approval Analysis

Investment Plan	PACIFIC REGION
Endorsement Date	Apr-12
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)*	9.46
SC Approvals (\$M)*	9.46
Approval Rate	100%
MDB Approval (\$M)*	9.46
Expected Cofinancing (\$M)	3.68
Disbursement as of June 2018 (\$M)	

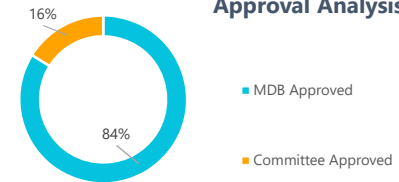


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRPC063A	Implementation of the Strategic Program for Climate Resilience (SPCR): Pacific Region	ADB	Apr-13	3.37	-	Disbursing			The TA activities have been completed
XPCRPC064A	Pacific Resilience Program (PREP)	IBRD	Jun-15	6.09	3.68	Disbursing	MDB Approval/Review Process		The vocational training material has been developed. The regional support unit has been effective in providing support to the PREP-Samoa and Tonga and contributing to the development objectives of the project. The project is providing support in integrating climate and disaster resilience into development through the project recruited staff participating in activities in the Pacific region.

Investment Plan	PAPUA NEW GUINEA
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	29.75
SC Approvals (\$M)	29.75
Approval Rate	100%
MDB Approval (\$M)	24.95
Expected Cofinancing (\$M)	3.72
Disbursement as of June 2018 (\$M)	1.70



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRPG067A	Building Resilience to Climate Change in Papua New Guinea Project / Additional Financing to Building Resilience to Climate Change in Papua New Guinea	ADB	Oct-15	24.95	3.04	Disbursing	Safeguards Compliance		Contract negotiations with the two consulting firms completed in April 2018.

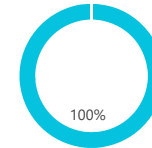
Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Estimated Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XPCRPG067B	Climate Proofing Alotau Provincial Wharf, Additional Financing to Building Resilience to Climate Change in Papua New Guinea (BRCC)	ADB	Jan-19	4.80	0.68	Committee Approved	Other	Additional financing was requested from the Government of Australia to cover the funds required to finance the proposed additional financing project.	Continuous follow-up with the government and provide additional support as required, and expedite review and approval process in ADB.

Investment Plan	SAMOA
Endorsement Date	Mar-11
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)	29.89
SC Approvals (\$M)	29.89
Approval Rate	100%
MDB Approval (\$M)	29.89
Expected Cofinancing (\$M)	24.72
Disbursement as of June 2018 (\$M)	9.07

Approval Analysis



■ MDB Approved

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRWS052A	Enhancing Climate Resilience for West Coast Road Project	IBRD	Dec-12	14.93	2.22	Disbursing			Contract awarded to a local contractor for first of two lots. Bid came in slightly under budget.
XPCRWS053A	Enhancing the Climate Resilience of Coastal Resources and Communities	IBRD	Dec-13	14.96	22.50	Disbursing			Community Integrated Management (CIM) plans for all 16 districts have been updated and signing ceremonies held in June 2018 and are used to select the 23 priority district level climate resilient investments; six of these have been implemented. 26 of the 100 village level projects have been completed; 48 are under implementation. Extension of the project closing date to June 30, 2020 has been completed. The Ministry of Finance continues to play a key role in coordination of the climate resilience agenda and its integration into development activities through a dedicated unit and a resilience committee.

Approval Analysis

Investment Plan	ST. LUCIA
Endorsement Date	Jun-11
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	27.0
SC Approvals (\$M)	27.0
Approval Rate	100%
MDB Approval (\$M)	27.0
Expected Cofinancing (\$M)	41.0
Disbursement as of June 2018 (\$M)	8.92



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRLC044A	Disaster Vulnerability Reduction Project	IBRD	Jun-14	27.0	41.0	Disbursing	Government Restructuring		10k direct beneficiaries from the civil works under the project including the completion of the Dennery Infant School (News article: http://www.loopslu.com/content/dennery-infant-school-officially-opens) -13 technical staff trained in hydromet budgeting for operation and maintenance which already resulted in increased budget allocation for the St Lucia Water Resource Management Agency -News article: https://stluciatimes.com/2017/04/24/st-lucia-seeks-strengthen-hydromet-system-better-prepare-weather-related-disasters/ -Launch of the island-wide drainage works -Climate Adaptation Financing Facility (CAFF), a component of the DVRP and fully funded by the SCF Loan, is a pilot project that empowers Saint Lucians to take pre-emptive actions to reduce their vulnerability to disaster impacts by providing households and businesses access to affordable loans through the St Lucia Development Bank. Key achievements for CAFF include: 40 loans totaling about USD 0.4M approved 50% being females

Investment Plan	ST. VINCENT AND THE GRENADINES
Endorsement Date	Apr-11
Last Revision Date	
No. of Projects	1

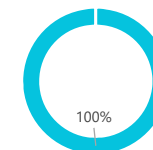
Indicative Pipeline Allocation (\$M)	15.0
SC Approvals (\$M)	15.0
Approval Rate	100%
MDB Approval (\$M)	15.0
Expected Cofinancing (\$M)	12.92
Disbursement as of June 2018 (\$M)	9.71



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRVC047A	Disaster Vulnerability and Climate Risk Reduction	IBRD	Jun-11	15.0	12.92	Disbursing	Government Approval Process		-10,000 direct beneficiaries with the rehabilitation of the South River Bridge -Union Island more prepared for disasters with the construction of the Clifton Water Tank and the retrofitting of the emergency shelter -Households and students at less risk to
XPCRVC047B	Disaster Vulnerability and Climate Risk Reduction / Additional Financing to the Regional Disaster Vulnerability Reduction Project (RDVRP)	IBRD	May-14		-				

Approval Analysis



■ MDB Approved

Investment Plan	TAJIKISTAN
Endorsement Date	Nov-10
Last Revision Date	
No. of Projects	6

Indicative Pipeline Allocation (\$M)	57.73
SC Approvals (\$M)	57.73
Approval Rate	100%
MDB Approval (\$M)	57.73
Expected Cofinancing (\$M)	87.22
Disbursement as of June 2018 (\$M)	41.21

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
PPCRTJ038A	Enhancing the Climate Resilience of the Energy Sector	EBRD	Jul-14	11.0	54.0	MDB Board Approved	0	0	0
XPCRTJ036A	Building Capacity for Climate Resilience	ADB	Jun-12	6.0	0.10	Disbursing	0	0	As of February 2018, eight of the TA's twelve output targets have been met. The key remaining output targets are (i) Climate Adaptation Strategy. The strategy has been drafted by the executing agency with the support of the consultants and is currently under final review for adoption by the government; (ii) Climate Modelling Facility. The training and procurement of equipment for the climate modelling facility will commence in March 2018; (iii) National Implementing Entity. The consultant is drafting an application to the GCF Readiness Support facility to support additional training and preparation for NIE application; and (iv) Opinion Survey. A survey of climate awareness among the public has been undertaken and the final report is being prepared for submission to the executing entity and ADB's review.
XPCRTJ037A	Improvement of Weather, Climate, and Hydrological Delivery project	IBRD	May-11	7.0	14.70	Disbursing	0	0	The CIF-PPCR grant is fully disbursed with all planned activities completed. Due to the success of the project and the desire to scale up and add new activities, additional financing of \$11.5 million (\$3 million for the Tajikistan component) has been approved by IDA, extending the project to March, 2021.
XPCRTJ039A	Environmental Land Management and Rural Livelihoods Project / Environmental Land Management and Rural Livelihoods - AF	IBRD	Mar-13	9.45	7.43	Disbursing	0	0	All Project Development Objective indicators have been achieved: 53,390 households (hh) were supported to apply sustainable land management practices and adopt to climate change (target: 52,000); 22,582 land users applied sustainable land management practices (target: 23,100); 53% hh reported 25% increase in well-being (target 50% of hh report at least 20% increase); 44,235 ha were covered by effective agricultural, land and water management practices suited to local agro-ecological conditions and climate change resilience (target: 44,000); there were 323,393 direct project beneficiaries (target: 320,000), out of which 48% were women (target: 40%). Project assessments including the well-being analysis indicated that motivation to sustain results was significant given the benefits from job creation, social cohesion, food security and greater awareness of the value of natural resources.
XPCRTJ039B	Environmental Land Management and Rural Livelihoods - AF	IBRD	Jun-15	2.0	2.23	Disbursing	0	0	All Project Development Objective indicators have been achieved: 53,390 households (hh) were supported to apply sustainable land management practices and adopt to climate change (target: 52,000); 22,582 land users applied sustainable land management practices (target: 23,100); 53% hh reported 25% increase in well-being (target 50% of hh report at least 20% increase); 44,235 ha were covered by effective agricultural, land and water management practices suited to local agro-ecological conditions and climate change resilience (target: 44,000); there were 323,393 direct project beneficiaries (target: 320,000), out of which 48% were women (target: 40%). Project assessments including the well-being analysis indicated that motivation to sustain results was significant given the benefits from job creation, social cohesion, food security and greater awareness of the value of natural resources.

Approval Analysis

Investment Plan	TAJKISTAN
Endorsement Date	Nov-10
Last Revision Date	
No. of Projects	6

Indicative Pipeline Allocation (\$M)	57.73
SC Approvals (\$M)	57.73
Approval Rate	100%
MDB Approval (\$M)	57.73
Expected Cofinancing (\$M)	87.22
Disbursement as of June 2018 (\$M)	41.21

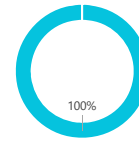


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRTJ040A	Building Climate Resilience in the Pyanj River Basin Project	ADB	Jul-13	22.28	1.15	Disbursing	0	0	Outputs 1 and 2: All contract awards and eight out of eleven civil works are completed (completion of all ongoing 3 civil works contracts are targeted before March 2019). Output 3: All planned contracts are awarded. Completion of ongoing four civil works contracts are scheduled by 30 December 2018 despite weak performance of contractors and consultants. Output 4: To date, 100% of credit lines (\$2.8M) have been disbursed and on-lent through sub-loans by the project's three participating financial institutions. The final tranche of credit line (\$706k) was transferred to PFI "Humo" in December 2017. Humo disbursed TJS 5,419,900 for sub-loans (\$615,974.72). There is a balance at the amount of 792,193.4 TJS (90,025.28) which will be disbursed by PFI "Humo" in Q4 2019. WA for liquidation of the first tranche of the credit line amounting \$1.4m was submitted. Liquidation of second tranche of \$706k is expected in Q1, 2019.
XPCRTO059A	Climate Resilience Sector Project	ADB	Dec-13	19.95	3.86	Disbursing	0	0	0

Investment Plan	TONGA
Endorsement Date	Apr-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	19.95
SC Approvals (\$M)	19.95
Approval Rate	100%
Expected Cofinancing (\$M)	3.86
Disbursement as of June 2018 (\$M)	12.41



Approval Analysis

■ MDB Approved

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRT0059A	Climate Resilience Sector Project	ADB	Dec-13	19.95	3.86	Disbursing	0	0	

Investment Plan	YEMEN, Republic of
Endorsement Date	Apr-12
Last Revision Date	Oct-12
No. of Projects	-

Indicative Pipeline Allocation (\$M)	1.59
SC Approvals (\$M)	1.59
Approval Rate	
MDB Approval (\$M)	1.59
Expected Cofinancing (\$M)	
Disbursement as of June 2018 (\$M)	1.59

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRRY054A	Climate Information System and PCR Program Coordination	IBRD	Sep-13	1.59	-	Cancelled			

Approval Analysis

Investment Plan	ZAMBIA
Endorsement Date	Jun-11
Last Revision Date	
No. of Projects	3

Indicative Pipeline Allocation (\$M)	90.96
SC Approvals (\$M)	90.96
Approval Rate	100%
MDB Approval (\$M)	90.96
Expected Cofinancing (\$M)	314.77
Disbursement as of June 2018 (\$M)	40.80



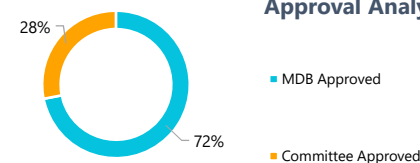
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
XPCRZM041A	Zambia Strengthening Climate Resilience (PPCR Phase II) Project	IBRD	May-13	36.97	213.55	Disbursing		0	The progress towards attaining the project's development objectives continues to remain Satisfactory. The implementation progress has been upgraded to Satisfactory as measured against: (a) Progress against intermediate indicators (comparing the status with the original plan); (b) Progress on completion of key actions agreed during the last mission; and (c) Progress of disbursements (against the original disbursement profile). There has been significant progress since the previous mission on Component 3: Pilot participatory adaptation. The major activities that were delaying implementation (climate risk mainstreaming of district Integrated Development Plans) have been completed across all the project targeted districts. In addition, delayed district and ward projects have been fast tracked with a large number approved during the period covered by last report.
XPCRZM042A	Strengthening Climate Resilience in the Kafue Sub-Basin	AFDB	Oct-13	39.0	0.72	Disbursing	Safeguards Compliance	0	As of 30th June 2018, 320 micro-projects and farm level support systems were funded and 237.5 km of climate-resilient roads completed.
XPCRZM074A	Private Sector Support to Climate Resilience in Zambia	IBRD	Jun-18	14.60	100.50	MDB Board Approved		0	The project just got approved in June 18, 2018 and yet to be effective as at this reporting.

Approval Analysis

Investment Plan	PSSA
Endorsement Date	Oct-13
Last Revision Date	
No. of Projects	6

Indicative Pipeline Allocation (\$M)	35.55
SC Approvals (\$M)	35.55
Approval Rate	100%
MDB Approval (\$M)	25.55
Expected Cofinancing (\$M)	11.80
Disbursement as of June 2018 (\$M)	5.0



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Main Reason for Disbursement Deviation	Please Describe:	Implementation Highlights
PPCRTJ503A	Small Business Climate Resilience Financing Facility	EBRD	Oct-15	5.0	7.61	MDB Board Approved	0	0	0
PPCRBO602A	Financial Products to Promote Climate Change Resilience in Bolivia	IADB	Oct-17	4.0	3.0	MDB Board Approved	0	0	The draft loan contract was sent to Diaconia-FRIF on 6 December 2017. On May 9, 2018, Diaconia received the no objection from ASFI (financial sector regulator in Bolivia) with some minor changes to be made. The new loan contract was sent to Diaconia on 17 May, 2018 and was approved on May 29, 2018. IDB signed on 31 May, 2018, and Diaconia signed on August 13, 2018. Diaconia is now in the process of fulfilling the conditions prior to first disbursement. IDB expects this to be completed by the second semester of the year to be included in the next report
PPCRJM505A	Financing water adaptation in Jamaica's new urban housing sector	IADB	May-16	5.75	1.19	MDB Board Approved	0	0	0
PPCRLC506A	Supporting climate resilient investments in the agricultural sector in Saint Lucia	IADB	Aug-17	0.80	-	MDB Board Approved	0	0	0
PPCRTJ502A	Enhancing the Climate Resilience of the Energy Sector	EBRD	Jul-14	10.0	-	MDB Board Approved	0	0	0
PPCRBO601A	Financial Risk Management for Climate Resilience in the Agriculture Sector	IADB	Jan-00	10.0	-	MDB Board Approved	0	0	The draft loan contract was sent to Diaconia-FRIF on 6 December 2017. On May 9, 2018, Diaconia received the no objection from ASFI (financial sector regulator in Bolivia) with some minor changes to be made. The new loan contract was sent to Diaconia on 17 May, 2018 and was approved on May 29, 2018. IDB signed on 31 May, 2018, and Diaconia signed on August 13, 2018. Diaconia is now in the process of fulfilling the conditions prior to first disbursement. IDB expects this to be completed by the second semester of the year to be included in the