

CLIMATE INVESTMENT FUNDS

PPCR/SC.22/Inf.2
May 24, 2018

Meeting of the PPCR Sub-Committee
Washington D.C.
Thursday, June 7, 2018

PPCR COUNTRY PORTFOLIO

Pilot Program for Climate Resilience - COUNTRY PORTFOLIO REPORT

1. The COUNTRY PORTFOLIO REPORT is an information document which provides project information and status updates for each PPCR supported country. The country summary gives a snapshot of the overall endorsed funding, approvals and expected co-financing with a detailed breakdown under the project list. It also provides a brief progress update for each project. Project data is as of May 2018.

2. At the June 2016 meetings, committee members requested for more substantive information on project circumstances, specifically their submission and approval delays as well as reasons for slow disbursement. In response, the Climate Investment Funds Administrative Unit (CIFAU) identified reasons for submission delays and possible causes for low disbursement (see Annex A). Multilateral Development Banks (MDBs) contributed by providing inputs (project-by-project basis) on remedial measures that fast track project clearances. They also shared disbursement deviation information and planned actions to ramp up funds utilization. This report encapsulates these findings, including advanced stage projects' implementation status and additional details.

BRIEF EXPLANATION OF DROP-DOWN OPTIONS

REASONS FOR CIF TFC/SC AND MDB APPROVAL DELAY

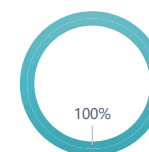
· Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
· Political or Social Unrest: Includes civil wars, coup d'états, riots, etc.
· Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions.
· Government Approval Process: Includes lengthy approvals processes, reviews and pre-approvals in several steps and by multiple ministries or government hierarchies.
· Project Design Phase: Includes project design development, recruitment of technical experts, consultations with different stakeholders, negotiations etc.
· Safeguards Compliance: Includes fulfilling all safeguards requirements that need to be included in the project documents.
· MDB Approval/Review Process: Includes internal delays in project approval or review processes, staffing shortages or administrative problems, etc.
· Other

REASONS FOR DISBURSEMENT DEVIATION

· Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
· Political or Social Unrest: Includes situations such as civil wars, coup d'états, riots, etc.
· Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions, delays due to new or special processes created internally by the government, etc.
· Government Approval Process: Includes lengthy disbursements processes, approval in several steps and by multiple ministries or government hierarchies. Especially loan projects, which need approval by parliament.
· Establishment of the Project Management Unit (PMU): Includes recruitment of the PMU staff/ technical team, capacity building, legal establishment of PMU within Government, setting up funding channels, etc.
· Procurement/Bidding Issues: Includes implementation of complex and large-scale bidding processes, adhering to MDBs procurement policies, identification of suitable candidates / qualified offers, etc.
· Project Restructuring: Includes fundamental changes in project design or other project amendments.
· Other

Investment Plan	BANGLADESH
Endorsement Date	Nov-10
Last Revision Date	
No. of Projects	6

Indicative Pipeline Allocation (\$M)	109.75
SC Approvals (\$M)	109.75
Approval Rate	100%
MDB Approval (\$M)	109.75
Expected Cofinancing (\$M)	584.81
Disbursement as of December 2017 (\$M)	66.80



Approval Analysis

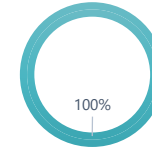
■ MDB Approval

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRBD001A	Investment Project 1 "Promoting Climate Resilient Agriculture and Food Security" / Climate Smart SME Financing	IFC	Sep-14	3.10	0.68	MDB Board Approved			Phase I activities concluded successfully. The project was placed on hold in anticipation of Phase II activities that starts in February 2018. While on hold, progress was made on several fronts. The project team selected a new Training Services Provider (TSP), while the ICT vendor was finalized. A new engagement and cooperation agreement is being prepared with the lead agriculture vendors for Phase II activities.
PPCRBD001B	Climate Smart SME Financing	IFC	Feb-17	10.0	12.0	MDB Board Approved			Project is progressing well. The fund manager is actively assessing a number of SMEs in the country that have a high relevance to improving climate resilience. The fund manager is expected to make climate-resilient investments with PPCR funds in coming periods.
PPCRBD006A	Technical Assistance Project 2 " Feasibility Study for a Pilot Program of Climate Resilient Housing in the Coastal Region"	IFC	Sep-13	0.40	0.33	MDB Board Approved			After successfully completing Phase I, the project received funding for Phase II in November 2017. On the same month, the project team also signed a cooperation agreement with a large MFI to develop and pilot test a sustainable and commercially viable climate resilient, low-cost housing model. The pilot will assess price points of housing materials, their storm resistance and the financial durability of borrowers.
XPCRBD002A	Coastal Embankment Improvement Project Phase I (CEIP-I)	IBRD	Jun-13	25.0	375.0	Disbursing	Procurement/Bidding Issues As of December 31, 2017, the PPCR Grant disbursement is at US\$ 19.981 million (79.92%). The PPCR Grant expected cumulative disbursement for FY18 is US\$ 25.00 million.	The PMU will complete the negotiation and share the Combined Evaluation Report and Draft Negotiated Contract of Long-Term Monitoring Consultancy service with the Bank by February 13, 2018. The PMU agreed to submit by March 15, 2018, the accelerated work programs and supporting reports describing the accelerated methods which the contractors propose to adopt to expedite the progress in order to complete work by the planned date.	The procurement of the Long-Term Monitoring Contract has been significantly delayed due to a disagreement on tax payment. The tax issue was resolved in the meeting with National Board of Revenue (NBR), Central Procurement Technical Unit (CPTU), and Economic Relations Division (ERD) on September 1, 2017. The total physical progress of the works package W-01 and W-02 is 26.79% and 0.04% respectively.

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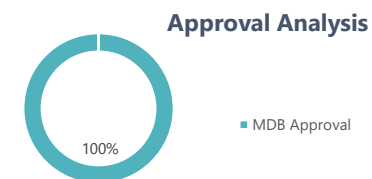
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MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRBD003A	Coastal Towns Infrastructure Improvement Project	ADB	Jun-14	40.40	76.70	Disbursing			The implementation progress is on track. As of January 2018, cumulative contract award and disbursement are \$50 million and \$38.1 million against the ADB loan and grant of \$100.0 million. The overall project progress is 53.7% compared to an elapsed loan period of 55%. The project has been complying with ADB's Safeguard Policies and regularly submits the safeguards monitoring reports which are duly disclosed in ADB website. The project has been addressing both the climate proofing of infrastructure systems as well as the resilience of the vulnerable communities. Design standards have been developed for screening of infrastructure to withstand climate vulnerabilities and disasters (cyclone, inundation, salinity intrusion, transportation, etc.) which are currently being followed. Non-structural support has been enhanced to ensure improved governance and to face the climate change-related challenges collectively. Two additional towns (Bagerhat and Patuakhali) have been included under the project with additional financing from UCCRTF.
XPCRBD004A	Coastal Climate Resilient Infrastructure Project	ADB	Sep-12	30.53	120.0	Disbursing			Construction/upgradation of 37 km Upazila road (against target of 130 km), 453.25 m bridge/ culverts (Against target of 780 m), 33 growth centres (against target of 88) from ADB & SCF funded completed. Construction for remaining works ongoing. Enhancement of LGED MIS & GIS ongoing. Capacity building training for local government and beneficiaries ongoing. CCCRIIP website established. The process of establishing a community of practice is ongoing.
XPCRBD005A	Climate Change Capacity Building and Knowledge Management	ADB	Aug-11	0.32	0.10	Disbursing			TA has been completed in 2015. TA Completion Report here https://www.adb.org/sites/default/files/project-document/185278/45065-001-tcr.pdf

Investment Plan	BOLIVIA
Endorsement Date	Nov-11
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)	90.50
SC Approvals (\$M)	90.50
Approval Rate	100%
MDB Approval (\$M)	90.50
Expected Cofinancing (\$M)	116.42
Disbursement as of December 2017 (\$M)	5.90



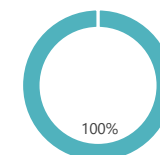
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRBO007A	Multipurpose Drinking water and irrigation program for the municipalities of Batallas, Pucarani and El Alto	IDB	Dec-15	44.50	90.52	Disbursing			
XPCRBO008A	Climate Resilience - Integrated Basin Management Project	IBRD	Jul-14	46.0	25.90	Disbursing	<p>Project Restructuring</p> <p>Due to slow implementation progress because of lacking counterpart funding and due to the withdrawal of the Departmental Government of Santa Cruz, Bolivia requested the restructuring of the Project. In 01/2018, the Ministry of Planning agreed to the developed restructuring paper and signed the amendments to the legal agreements. Progress in the design of subprojects has been made. The strengthened project coordination unit will accelerate implementation with the new counterpart funding structure</p>	<p>The project team identified large portfolios of investment subprojects for all subbasins (component C). Restructuring now allows the project to fund planning and final designs and counterpart requirements for local authorities needed for implementation have been lowered significantly. First subprojects were successfully executed. Administrative procedures and teams of the different implementing agencies are fully functional.</p>	<p>To strengthen national capacity for adaptation (comp. A) a manual for resilient irrigation infrastructure has been developed. In pilot sub-basins (comp. B), a firm has been contracted to develop the basin plan for Rio Rocha, based on experiences made in Rio Mizque. 7 hydrometeorological stations have been installed in the Rocha basin. 11 subprojects to improve irrigation in the Mizque basin have been implemented (US\$ 3.4) and investment portfolios for all three subbasins exist (comp C).</p>

Approval Analysis

Investment Plan	CAMBODIA
Endorsement Date	Jun-11
Last Revision Date	Feb-14
No. of Projects	8

Indicative Pipeline Allocation (\$M)	90.96
SC Approvals (\$M)	90.96
Approval Rate	100%
MDB Approval (\$M)	90.96
Expected Cofinancing (\$M)	311.61
Disbursement as of December 2017 (\$M)	25.70



■ MDB Approval

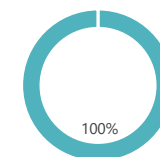
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XPCRKH009A	Climate resilient Rural Infrastructure in Kampong Cham Province(as part of Rural Roads Improvement Project (RRIP-II))	ADB	Dec-15	16.0	58.48	Disbursing			ADB approved a civil works contract to improve 5 Mekong River Island roads (50 km) and 11 Jetties (Kampong Cham and Tbong Khmum Provinces) on 8 December 2016, amounting to \$9,136,402.52, to Henan Water Construction Group Co. Ltd. – Heng Sambat Co. Ltd. JV. The assignment is for 36 months. The progress of civil works as of 31 January 2018 is 65.66%, ahead of schedule by 26.03%. \$4,107,219.93 has been disbursed, 44.95% of the cost of the package. For the green planting packages, MRD submitted bid evaluation reports to ADB on 7 March 2018. No objection letter is expected to be issued in the 3rd week of March 2018.
XPCRKH010A	Enhancement of Flood and Drought Management in Pursat Province	ADB	Dec-12	9.96	3.0	Disbursing	Actual disbursement higher than planned.		Physical progress was more than expected against the elapsed time. Detailed designs and cost estimates of five civil works packages (two International Competitive Bidding and three National Competitive Bidding) completed. One ICB contract (Main Canal) was awarded in June 2017 and the Barrage contract was awarded in October 2017. Three NCB contracts covering secondary and tertiary canals are expected to be awarded in March 2018. Activities of output 1 (Enhanced regional data, information and knowledge base for the management of floods and droughts) and 3 (Enhanced capacity of community-based flood and drought risk management) are nearly complete. The disbursements are expected to increase significantly from Q1 of 2018 as the civil works for the main canal and barrages contracts are progressing.
XPCRKH011A	Promoting Climate-Resilient Agriculture in Koh Kong and Mondulkiri Provinces as part of the Greater Mekong Subregion Biodiversity Conservation Corridors Project	ADB	Mar-15	8.0	20.90	Disbursing	Implementation of complex and large-scale bidding processes, adhering to MDBs' procurement policies, identification of suitable candidates and qualified offers	Recruitment of technical experts, consultations with different stakeholders, negotiations etc.	Tender document of Andoung Teuk Sea Barriers with the total of length 5.803Km to irrigate 146ha. in3 villages (Ta Ok, Ta Meakh and Proteal) to benefit 837HHs ; Kandaol Sea Barrier (5.295Km) will be supported to irrigate 390ha in 2 villages (Prolean and Sovan) to benefit 2,053HHs; Srae Chrey Irrigation Scheme with the Dam length 1.950Km and Canal length 1.950Km will be supported to irrigate 171ha in 1 village (Nang Bou) to benefit 213HHs; Srae Y RWH pond with capacity 11,600m3 will be supported to irrigate 1.5ha in 1 village (Srae Y) to benefit 148HHs; The tender documents for 10 ponds are expected to be finalized by March 31, 2018.

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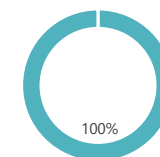
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XPCRKH012A	Climate Proofing of Agricultural Infrastructure and Business-focused Adaptation	ADB	Jun-13	10.0	77.90	Disbursing	The Project encountered a two-year start-up delay.	Planned actions include (i) the awards of 6 civil works in 2017 amounting to \$2.36 million (Loan 8271) and 4 more packages expected to be awarded in Q2 2018, (ii) awards of consulting services and non-civil work packages under the PPCR (L8271 & G0350). The baseline projections will be reviewed and revised during the Mid-Term review mission scheduled in May 2018.	<p>Contracts have been awarded to six out of 13 irrigation subprojects. Prey Sangha Irrigation Subproject is 100% completed while Chhuk Sach Irrigation Subproject is 70% completed. Implementation of the remaining four subprojects has just started, of which 3 sub-projects are under the bid preparation. The procedures for the implementation of the Paddy Drying and Storage (PDS) facilities have been revised, following extensive discussions between Ministry of Agriculture Forestry and Fisheries (MAFF) and Program Management Office (PMO), the private sector and ADB. After obtaining ADB endorsement, the PMO issued advertisement for EOIs from interested and potential rice millers willing to avail concessionary loans to establish PDS facilities either for a stand-alone facility or expansion of existing facilities. Ten millers expressed interests. MAFF proposed seed processing and storage (SPS) facilities to be established in agriculture stations in each province to serve as one-stop shop for quality seed, post-harvest services, farmer consultations, and training and demonstration. A service provider was mobilized in mid-October 2017 to conduct FS for PDS and SPS facilities. The firm submitted the inception report on 18 December 2017. Currently, PDS facilities are being implemented by PMO while the SPS facilities by MAFF. The recruitment of consultant for detailed engineering designs and construction supervision (DD & CS) will be separated into two packages, one for PDS facilities and another for SPS facilities. PMO agreed to recruit the DD & CS consultant for PDS facilities while MAFF will recruit for SPS facilities.</p> <p>Contracts have been signed with service providers for land leveling. In Battambang, land leveling activity will benefit 62 ha of paddy field of (99 paddy plots belonging to 99 HHs) while in Prey Veng, it will benefit 106 ha of paddy field (109 paddy plots belonging to 89 HHs). A service provider has been mobilized on 25 September 2017 to conduct a feasibility study. An inception report was produced, midterm consultation and final consultation workshops were conducted. The Government has approved the establishment of an Inter-Ministerial Technical Working Group comprising of members from MEF, MAFF, and Ministry of Water Resources and Meteorology.</p>
XPCRKH013A	Provincial Roads Improvement Project - Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chhnang and Kampong Speu Provinces	ADB	Dec-11	17.0	62.35	Disbursing			Physical progress is around 57% against the elapsed time of 86%. The delay was due to unforeseen prolonged rainy season and contractors' cash flow challenge. However, these challenges have been addressed and are under control. Works have accelerated and are expected to be completed by the project closing date.
XPCRKH014A	GMS Southern Economic Corridor Towns Development Project	ADB	Dec-12	10.0	45.38	Disbursing	Project Restructuring Due to the increase of construction materials/ works, there is a need to revise the scope of the wastewater treatment subprojects to fit with the available budget	Closely monitor progress under civil works contracts and timely address issues to avoid further implementation delays to ensure that disbursements can be made as planned.	Three civil works contracts for the construction of material recovery facilities in Battambang, Bavet, and Poipet are almost completed. Battambang Wastewater Treatment contract was awarded in January 2018 and works are in good progress.

Approval Analysis

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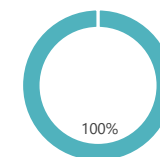
MDB Approved Projects/Programs

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XPCRKH015A	Flood-resilient Infrastructure Development in Pursat and Kampong Chhnang Towns as part of the Integrated Urban Environmental Management in the Tonle Sap Basin Project	ADB	Nov-15	10.0	42.60	Disbursing			Topographical surveys and geotechnical investments for most sub-projects has been completed, and detailed engineering designs are being finalized
XPCRKH016A	Mainstreaming Climate Resilience into Development Planning / Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors	ADB	Oct-12	10.0	1.0	Disbursing			Implementation progress as of 1 Jan 2018 includes: Output 1: (i) 7 SPCR Coordination team meetings have been organized; (ii) nine workshops/ training covering climate change risk screening tools, GIS climate change downscaling, vulnerability assessment and adaptation planning (VA & AP), traditional and/or indigenous practices on adaptation, community-based disaster risk management, and adaptation, etc. have been conducted; and (iii) scoping field trips to conduct (VA & AP) in SPCR provinces, as part of development of feasibility studies, were undertaken. Over 100 representatives from line ministries, civil society, and development partners acquired capacity. Output 2: Six draft feasibility studies prepared, covering agriculture, water resources, rural infrastructure, and urban development sectors. Output 3: (i) 18 CBA and DRR projects implemented by CSOs in 17 provinces and in various sectors, (ii) Around 12 workshops/trainings were provided to CSO sub-grantees covering CBA/DRR concepts, project design & implementation, climate-smart agriculture, coastal resilience, urban adaptation, gender and climate change etc.; and (iii) a photo story book on coastal adaptation has been published, and 11 adaptation practices and 4 sector posters developed. The total number of beneficiaries, as of 31 Dec 2017: Men (10,106), women (11,074), boys (6,007), girls (5,278) and households (17,290). Output 4: (i) Prepared four sector-specific adaptation guides covering agriculture, rural infrastructure, urban development and water resources, and 3 draft technical reports on climate change risk screening tools, development of indicators of effectiveness of adaptation, traditional and/or indigenous adaptation and DRR practices, (ii) 19 project briefs covering SPCR investments and CSO projects printed; (iii) policy briefs on traditional and indigenous practices for adaptation, and quarterly SPCR newsletters developed; (iv) SPCR websites in English and Khmer completed and regularly updated, and (v) a web portal to access climate change information and data developed and regularly updated.

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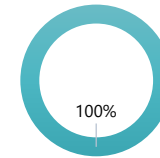
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MDB Approved Projects/Programs

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XPCRKH016B	Mainstreaming Climate Resilience into Development Planning / Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors	ADB							Mainstreaming at Sub-National levels: (i) around 469 sub-national administration staff, council members and other sub-national practitioners, of which 71 are females, have been trained to mainstream climate resilience into provincial, district, and commune development plans, (ii) draft guidance manual on integrating climate change at sub-national planning and budgeting, and technical report on national and sub-national financing schemes for mainstreaming climate resilience at province, district and commune levels have been developed, and (iii) training of trainers (ToT) and roll out workshops conducted on project orientation, including review of climate change concepts and integration in existing plans and investment programmes, and planning and budgeting, with vulnerability analysis and risk screening in selected communes and districts. Integrating Gender Considerations in Climate Change Adaptation: (i) draft master plan on gender and climate change, and gender mainstreaming guidance manual developed; (ii) 5 sectoral climate change action plans (CCAPs) have identified gender entry points and a formal request has been issued to sector ministries to integrate gender into their CCAPs; (iii) 4 workshops have been conducted on gender mainstreaming in climate change adaptation investments; (iv) 29 focal points and alternate focal points on gender and climate change in line ministries trained; and (v) 2 coordination meetings between MOWA, MOE and line ministries, with participation of women, on gender and adaptation issues have been conducted. Monitoring, Reporting, and Evaluation of Climate Change Investments: (i) A review of the existing M&E Working Group has been completed, and prospects for its enhancement is in progress; (ii) a long list of adaptation indicators developed with sector ministries for integration into NSDP; (iii) draft guidance manual for integrating adaptation M&E in investments prepared; (iv) two awareness raising/multi-stakeholder workshops on existing data collection, harmonization, analysis and M&E for adaptation investments, and PPCR Result Framework and identification of optional adaptation indicators conducted. About 100 government officers and civil society members participated.

Investment Plan	CARIBBEAN
Endorsement Date	Apr-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	10.60
SC Approvals (\$M)	10.60
Approval Rate	100%
MDB Approval (\$M)	10.60
Expected Cofinancing (\$M)	10.60
Disbursement as of December 2017 (\$M)	1.70



Approval Analysis

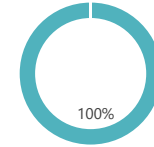
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MDB Approved Projects/Programs

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XPCRCB062A	Investment Plan for the Caribbean Regional Track	IDB	May-15	10.60	10.60	Disbursing			The activities related to the LIDAR data collection and processing are now under procurement and will, therefore, start this year, this is one of the biggest activities under the program and it is expected to feed into many ongoing and future activities in PPCR countries

Investment Plan	DOMINICA
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	21.0
SC Approvals (\$M)	21.0
Approval Rate	100%
MDB Approval (\$M)	21.0
Expected Cofinancing (\$M)	18.50
Disbursement as of December 2017 (\$M)	4.30



Approval Analysis

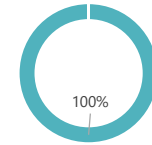
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MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRDM056A	Disaster Vulnerability Reduction Project (DVRP)	IBRD	May-14	21.0	18.50	Disbursing			

Investment Plan	GRENADA
Endorsement Date	Apr-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	25.0
SC Approvals (\$M)	25.0
Approval Rate	100%
MDB Approval (\$M)	25.0
Expected Cofinancing (\$M)	14.0
Disbursement as of December 2017 (\$M)	15.80



Approval Analysis

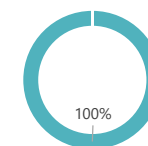
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XPCRGD045A	Disaster Vulnerability and Climate Risk Reduction Project / Additional Financing to the Regional Disaster Vulnerability Reduction Project (RDVRP)	IBRD	Jun-11	25.0	14.0	Disbursing			
XPCRGD045B	Disaster Vulnerability and Climate Risk Reduction Project	IBRD	Jun-15		-				

Approval Analysis

Investment Plan	HAITI
Endorsement Date	May-13
Last Revision Date	
No. of Projects	4

Indicative Pipeline Allocation (\$M)*	24.50
SC Approvals (\$M)*	24.50
Approval Rate	100%
MDB Approval (\$M)*	24.50
Expected Cofinancing (\$M)	151.48
Disbursement as of December 2017 (\$M)	1.90



■ MDB Approval

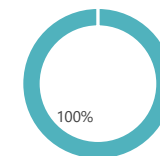
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRHT068A	Centre Artibonite Regional Development Project	IBRD	May-14	8.0	50.0	Disbursing	Slow pace of implementation because of: (i) major investment not yet procured; and (ii) low appropriation of the execution arrangements by the Project's stakeholders	MTR held between February 21 and March 2nd. Project Restructuring	None
XPCRHT069A	Climate Proofing of Agriculture in the Centre-Artibonite Loop	IDB	Dec-15	4.50	43.0	Disbursing			The agricultural research component that will identify resilient crops and varieties as well as sustainable farming practices is currently under procurement and expected to start this year
XPCRHT070A	Municipal Development and Urban Resilience Project	IBRD	Jun-17	7.0	58.48	MDB Board Approved	Delay in the obtention of effectiveness and opening of designated accounts.	Close follow up with Ministry of Finance to expedite opening of accounts	The Project's office in Cap-Haitien has been established and part of the PIU team based in Cap-Haitien has been hired. Call for bids documents are under preparation for the flood mitigation works in the ravines under Component 1 and the EIA and RAP for the works of the Bassin Rhodo are under development. ToRs for the hiring of the Mobile team and Service provider for the municipal TA and investment subprojects are also under preparation.
XPCRHT071A	Strengthening Hydro-Meteorological Services Project	IBRD	Jun-15	5.0	-	Disbursing	Political or Social Unrest The project was blocked for more than one year due to an interim government in Haiti, which affected decision-making capacity of the implementing agency.	Close follow up with the Ministry of Agriculture on implementation as well as regular updates to the Minister's Cabinet on project implementation	The first large contract for the baseline and design of the project has been signed by the selected firm and the government in December 2017. The launch mission of this large contract by the consortium was undertaken in 2018. The PIU team has been fully recruited and the project is now being implemented in a better institutional set-up; the National Hydromet Unit has a newly appointed director, who is effectively facilitating technical and institutional dialogue with the project.

Approval Analysis

Investment Plan	JAMAICA
Endorsement Date	Nov-11
Last Revision Date	
No. of Projects	3

Indicative Pipeline Allocation (\$M)*	29.97
SC Approvals (\$M)*	29.97
Approval Rate	100%
MDB Approval (\$M)*	29.97
Expected Cofinancing (\$M)	3.17
Disbursement as of December 2017 (\$M)	5.50



■ MDB Approval

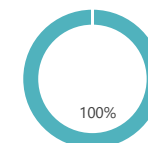
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRJM048A	Improving Climate Data and Information Management Project	IBRD	Jul-15	7.08	0.70	Disbursing	Procurement/Bidding Issues One-third of the total grant is for the weather radar system. The preparation of specs and bidding documents took longer than planned as there were differences in technical opinions and they have to be carefully reviewed to ensure a fair procurement process.	It has been finalized and will be advertised in March 2018. An action plan following the advertisement has been prepared and followed.	The flagship report "State of Jamaica Climate 2015" has been completed and launched. Two-thirds of the planned hydromet equipment have been procured and installed, enabling real-time/automated collection of hydromet data across the country and already contributing to issuing early warnings upon emergencies. A vulnerability assessment of the health sector, development of the disaster risk/climate change information platform and community risk profiles are on-going.
XPCRJM049A	Adaptation Program and Financing Mechanism for the Pilot Program For Climate Resilience Jamaica	IDB	Dec-14	17.90	1.97	Disbursing	The project has generally performed well even under a limited country fiscal space. The cause of slow burn rate of the grant portion is attributed to procurement issues within the Ministry of Economic Growth and Job Creation for which attempts to resolve are being made.	A reallocation of activities between loan and grant has been approved to expedite the disbursement of the grant resources. Priority activities that will be now allocated in the grant portion include the National Spatial Plan, which is linked to the GOJ's growth agenda and the Climate Change Awareness Programme and public/civil society training. Furthermore, the procurement processes are currently under review in order to streamline and expedite reviews.	The project has disbursed US\$4 million for the financial mechanisms component, achieving the targets for 2017. More than 80 MSMEs, community organizations, and selected government agencies have accessed financing through the Special Climate Change Adaptation grant fund. The project has successfully launched a number of awareness activities including training workshops on Disaster Management and Knowledge Management. The PPCR Jamaica website was established (www.ppcrja.org.jm)
XPCRJM072A	Promoting Community-based Climate Resilience in the Fisheries Sector of Jamaica	IBRD	Mar-18	5.0	0.50	MDB Board Approved			

Approval Analysis

Investment Plan	MOZAMBIQUE
Endorsement Date	Jun-11
Last Revision Date	
No. of Projects	8

Indicative Pipeline Allocation (\$M)	90.87
SC Approvals (\$M)	90.87
Approval Rate	100%
MDB Approval (\$M)	90.87
Expected Cofinancing (\$M)	331.53
Disbursement as of December 2017 (\$M)	35.60



■ MDB Approval

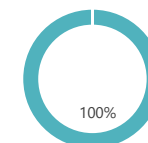
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRMZ023A	Smallholder Irrigation Feasibility Project	IFC	Jul-15	0.77	1.53	MDB Board Approved			PPCR work under this project is completed.
PPCRMZ073A	Building resilience of Mozambique's power sector through private sector investment	IFC	Oct-16	10.10	74.0	MDB Board Approved			Project has been progressing well.
XPCRMZ017A	Roads & Bridges Management and Maintenance Project - APL2	IBRD	Dec-13	15.75	94.40	Disbursing	Original contracts for civil works were found insufficient in terms of bill of quantities, so contracts were revised and sent to client and WB for revision and approval on 27/12/17. Additionally, original contracts had overpriced civil works by more than 50%. Therefore, there are approximately 7.8MUSD available funds that will be used toward addendums to the original contracts and a new contract in each of the three lots. The preparation of the new contracts is underway and will be submitted to ANE and WB by April 2018	The main action to expedite disbursement and progress of civil works is to increase frequency and quality of supervision. Supervision consultants agreed on to increase the number of inspectors and replace the motor-bikes by 4WD cars to ease mobility between lots. The supervision consultants will submit an action plan for remaining activities by end of March. The supervision consultant feels confident that works will conclude by end of 2018.	The PPCR activities consist of (1) development of national road design standards and (2) piloting of climate resilient civil works. Completion of Lot 1 and Lot 2 of design standards are scheduled by April 2018. Completion of Lot 3 is expected by August 2018. Civil works started on 2/10/17 but are suffering serious delays. By 31/12/17, works showed 10% progress after 50% of the contract period. Additional addendums and new contracts are being prepared and will be submitted for approval by April.
XPCRMZ018A	Cities and Climate Change	IBRD	Oct-14	15.75	120.0	MDB Board Approved	Procurement/Bidding Issues This is AF to an IDA financed project. It involves the development of a "green infrastructure" investment in the coastal city of Beira. This project is being implemented with parallel financing from KfW, which has financed the feasibility study, engineering designs, and environmental and social safeguards studies. Feasibility and safeguards studies were completed in 2015. Unfortunately, detailed design of the works and bidding documents were delayed and only finalized in July-August 2017.	Bidding processes are now completed and contracts will be signed for commitment of the whole PPCR financing.	Project restructuring was completed in FY17 and project was extended until December 2019. As indicated, all the engineering designs, bidding documents and environmental and social safeguards studies have been completed. The client has also completed the bidding processes. We are now at last stage of contract approval and signature and we expect that the whole financing will be committed within 2 months, with a payment advance of approximately \$4 million.

Approval Analysis

Investment Plan	MOZAMBIQUE
Endorsement Date	Jun-11
Last Revision Date	
No. of Projects	8

Indicative Pipeline Allocation (\$M)	90.87
SC Approvals (\$M)	90.87
Approval Rate	100%
MDB Approval (\$M)	90.87
Expected Cofinancing (\$M)	331.53
Disbursement as of December 2017 (\$M)	35.60



■ MDB Approval

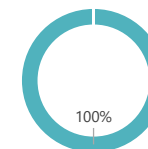
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRMZ019A	Climate Resilience: Transforming Hydro-Meteorological Services	IBRD	Apr-13	15.0	7.50	Disbursing			
XPCRMZ020A	Sustainable Land & Water Resources Management Project (SLWRMP)	AFDB	Oct-12	15.75	5.48	Disbursing	Procurement/Bidding Issues There were significant delays due to procurement issues and also delays in the construction of the District nurseries.	Actions were taken to solve the procurement issues. Major contracts are under way and their implementation is generally going well at the moment.	All contracts related to works are close to completion. Majority of goods have also been procured. Some delays occurring in finalizing the recruitment of service providers but contracts are expected to commence soon.
XPCRMZ021A	Baixo Limpopo Irrigation and Climate Resilience	AFDB	Sep-12	15.75	28.10	Disbursing	Procurement/Bidding Issues The delays in project implementation resulted from lack of experience and knowledge regarding the AfDB's procurement rules and procedures. The project also faced challenges in engaging service providers to assist farmers in defining crop selection, value addition and market penetration.	The capacity of the Project Implementation Unit is being built. AfDB engaged a consultant to draft a performance-based service contract that clearly defines the tripartite relationship between the project, the beneficiaries and the two service providers which have been helpful to accelerating procurement.	Implementation has recently benefited from some momentum. The 15km of rural roads and the farm roads rehabilitation is completed as well as the works regarding the rehabilitation of the clinic and school.
XPCRMZ024A	Climate Change Technical Assistance	IBRD	Jun-12	2.0	0.52	Disbursing			N/a

Approval Analysis

Investment Plan	NEPAL
Endorsement Date	Jun-11
Last Revision Date	
No. of Projects	4

Indicative Pipeline Allocation (\$M)*	85.76
SC Approvals (\$M)*	85.76
Approval Rate	100%
MDB Approval (\$M)*	85.76
Expected Cofinancing (\$M)	66.07
Disbursement as of December 2017 (\$M)	32.20



■ MDB Approval

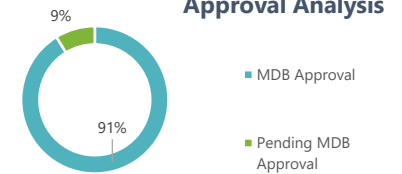
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRNP027A	Building Climate Resilient Communities through Private Sector Participation / Expansion of IFC-PPCR Strengthening Vulnerable Infrastructure Project	IFC	Mar-13	8.87	59.86	MDB Board Approved			IFC continues conducting due diligence on project sponsors. Negotiations with the government of Nepal and the project sponsors are underway and at an advanced stage. Board approval is anticipated by the end of this fiscal year (June 2018), although a number of factors that are outside of IFC's control could cause delays.
PPCRNP027B	Building Climate Resilient Communities through Private Sector Participation / Strengthening Vulnerable Infrastructure Project	IFC		14.40	-	MDB Board Approved			
XPCRN025A	Building Climate Resilience of Watersheds in Mountain Eco-Regions	ADB	Sep-13	24.32	4.63	Disbursing			Batch 1 (8) and batch 2 (20) subprojects completed; Implementation of batch 3 (40) subprojects ongoing; Preparation of batch 4 (40) subprojects ongoing.
XPCRN026A	Building Resilience to Climate-Related Hazards / Building Resilience to Climate-Related Hazards- Additional Funding	IBRD	Jan-13	31.0	0.30	Disbursing			
XPCRN029A	Mainstreaming Climate Change Risk Management in Development	ADB	Dec-11	7.16	1.28	Disbursing			TA completed. Financial closure pending.

[^]Projects that end with a "B" on their ID indicate either a second tranche or an extension of the original "A" labeled project.

Investment Plan	NIGER
Endorsement Date	Nov-10
Last Revision Date	
No. of Projects	3

Indicative Pipeline Allocation (\$M)	110.0
SC Approvals (\$M)	110.0
Approval Rate	100%
MDB Approval (\$M)	100.40
Expected Cofinancing (\$M)	3.84
Disbursement as of December 2017 (\$M)	61.10



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRNE033B	Sustainable Management and Control of Water Resources (PROMOVARE) / Irrigation Program	IFC	Jul-14	1.52	1.59	MDB Board Approved			The project was able to achieve major milestones during reporting period. Major bottlenecks concerning site selection and import and sales tariffs were resolved. The government of Niger approved to exempt IFC clients from customs and sales tariffs on irrigation kits. The client started shipment of drip irrigation models in Dec 2017 and initiated a model on a 2 ha farm.
XPCRNE030A	Climate Information Development and Forecasting Project (PDIPC)	AFDB	Sep-12	13.0	0.85	Disbursing	Procurement/Bidding Issues Delays were caused by the low capacity of the Project Implementation Unit, staff turnover, and low level of progress of the procurement plan. Also, the internal control system of the project has significant weaknesses which have resulted so far in (i) exceeding contractual deadlines; (ii) long processing times for direct payment requests; (iii) limitations in monitoring the implementation of conventions and protocols signed with partners.	AFDB recommended the recruitment of an accounting supervisor. Also, it made several recommendations including monitoring contracts with suppliers and service providers, monitoring the protocols signed with partner structures and; increase support to the Administrative and Financial Officer and the Monitoring and Evaluation Officer to ensure consistency in the implementation of operations.	So far, a total of 22 contracts were concluded, including nine works' contracts, eight for goods and six for services.
XPCRNE032A	Water Resources Mobilization and Development Project (PROMOVARE)	AFDB	Sep-12	22.0	1.40	Disbursing	Procurement/Bidding Issues The main difficulties are caused by the cumbersome approval processes and the low capacity of the PIU in terms of procurement and financial management.	For each of the sub-components, AfDB has prepared an action plan to accelerate project activities and it recommended the recruitment of an accounting supervisor to ensure supervision.	In terms of the mobilization of water resources, the construction of the mini-dam and thresholds and the activity regarding the support to small irrigation are advancing. The construction of the vaccination parks is completed.
XPCRNE034A	Community Action Project for Climate Resilience (CAPCR)	IBRD	Jan-12	63.40	-	Disbursing			

Projects/Programs Pending MDB/Committee Approval

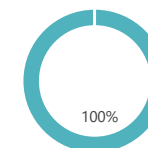
Project ID	Project Title	MDB	Estimated Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XPCRNE075A	Niger Community Action Project for Climate Resilience	IBRD	Jan-19	9.60	-	Pending Board Approval			

^aProjects that end with a "B" on their ID indicate either a second tranche or an extension of the original "A" labeled project.

Approval Analysis

Investment Plan	PACIFIC ISLANDS
Endorsement Date	Apr-12
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)*	9.46
SC Approvals (\$M)*	9.46
Approval Rate	100%
MDB Approval (\$M)*	9.46
Expected Cofinancing (\$M)	3.68
Disbursement as of December 2017 (\$M)	3.90



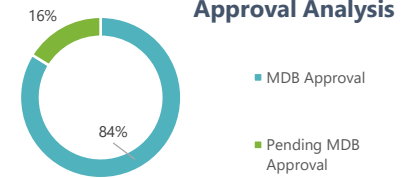
■ MDB Approval

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRPC063A	Implementation of the Strategic Program for Climate Resilience (SPCR): Pacific Region	ADB	Apr-13	3.37	-	Disbursing	Delay in project implementation, which resulted in deviation in disbursement plans: The reasons for the delay were: (i) There was a change in scope in the SPC/WB Component of the SPCR and its implementation was delayed; it only commenced after June 2015. (ii) There were differences between SPREP and ADB procurement procedures which were finally resolved only in April 2015. (iii) The establishment of the Regional Technical Support Mechanism/Rapid Response Fund was delayed because contractual arrangements for RTSM deployment had to be further defined. The RTSM Operations Manual had to undergo several revisions and it was only finalized in April 2015. (iv) Limited absorptive capacity of the pilot countries causing delays in planned training and capacity building workshops.	This is no longer relevant because the issues that caused delay in project implementation had been resolved, and the project was financially closed in December 2017.	No longer relevant. The project is already closed.
XPCRPC064A	Pacific Resilience Program (PREP)	IBRD	Jun-15	6.09	3.68	Disbursing	Recruitment for some of the core technical expert consultant positions for project implementation has been slower than anticipated. The reasons include the need for multiple rounds of advertising to attract the candidates from within the country, region or outside. It has also become clear that there are very few experts in the world, and less so when they need to relocate to the Pacific.	There has been an agreement that a possible new model for support from SPC staff to provide inputs into the project activities given that they have the relevant experts. Some positions would still be fulfilled through consultants. Such an approach would accelerate implementation and disbursement.	Technical positions to support implementation of training have been recruited and work is underway, including consultations with stakeholders in Samoa and Tonga. There has been progress in the development of work programs for the coming year. The regional support unit based in SPC has been effective in providing support to the PREP-Samoa and Tonga which has helped with the implementation progress in these countries.

Investment Plan	PAPUA NEW GUINEA
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	29.75
SC Approvals (\$M)	29.75
Approval Rate	100%
MDB Approval (\$M)	24.95
Expected Cofinancing (\$M)	3.72
Disbursement as of December 2017 (\$M)	1.60



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRPG067A	Building Resilience to Climate Change in Papua New Guinea Project / Additional Financing to Building Resilience to Climate Change in Papua New Guinea	ADB	Oct-15	24.95	3.04	Disbursing			Recruitment of the project's two major consultancies - Project Implementation Support Consultant and Port Enabling Framework Consultant are in final stages. Both are expected to be signed in Quarter 2 2018.

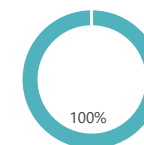
Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Estimated Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XPCRPG067B	Climate Proofing Alotau Provincial Wharf, Additional Financing to Building Resilience to Climate Change in Papua New Guinea (BRCC)	ADB	Jan-19	4.80	0.68	Pending Board Approval			

Approval Analysis

Investment Plan	SAMOA
Endorsement Date	Mar-11
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)	29.89
SC Approvals (\$M)	29.89
Approval Rate	100%
MDB Approval (\$M)	29.89
Expected Cofinancing (\$M)	24.72
Disbursement as of December 2017 (\$M)	7.00



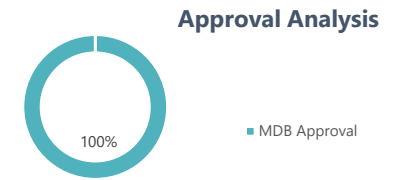
■ MDB Approval

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRWS052A	Enhancing Climate Resilience for West Coast Road Project	IBRD	Dec-12	14.93	2.22	Disbursing	Actual disbursement deviates from original programming because of previously reported delays caused by issues with the design of the WCR works largely attributed to significant capacity shortfalls within GoS.	In May 2017, GoS delivered an Action Plan to address capacity shortfalls in Project Management, Procurement, FM, and Safeguards by hiring additional advisors and restructuring the existing Project Management Consultancy's contract. Most of the measures have been implemented and the remaining action is well progressed.	Comp 1: Bids for the WCR works are due 3/5/18. Upon commencement of works, disbursements will accelerate rapidly. Comp 2: the Road Network Vulnerability Assessment has been implemented. The relatively small investment in this TA has resulted in a strategic planning tool that is informing climate-resilient designs of four projects. Project restructure completed with closing date extended to 6/30/20. This will help ensure PDO achievement.
XPCRWS053A	Enhancing the Climate Resilience of Coastal Resources and Communities	IBRD	Dec-13	14.96	22.50	Disbursing	Procurement/Bidding Issues Some ongoing delays with procurement.	Restructuring the project to introduce sub-grant mechanism arrangements for district level sub-projects has allowed flexibility to finance (and often co-finance) multiple state-owned enterprises and technical agencies to implement the priority resilient activities identified through a participatory process. The sub-grants are being used for the district level sub-projects that are estimated to cost approx USD250,000 each. At least 16 such sub-projects are planned to be funded by June 2018 and approximately USD2.5million is estimated to be disbursed.	The total number of villages is 100. Nine have completed implementation, 30 have started implementation in Jan 2018; the remaining are yet to finalize their proposals. Of the 16 planned district-level investments, three have been completed; 13 are at a design or planning stage. The number of beneficiaries is approx 2,000.

Investment Plan	ST. LUCIA
Endorsement Date	Jun-11
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	27.0
SC Approvals (\$M)	27.0
Approval Rate	100%
MDB Approval (\$M)	27.0
Expected Cofinancing (\$M)	41.0
Disbursement as of December 2017 (\$M)	6.40



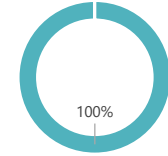
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRLC044A	Disaster Vulnerability Reduction Project	IBRD	Jun-14	27.0	41.0	Disbursing			

Investment Plan	ST. VINCENT AND THE GRENADINES
Endorsement Date	Apr-11
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	15.0
SC Approvals (\$M)	15.0
Approval Rate	100%
MDB Approval (\$M)	15.0
Expected Cofinancing (\$M)	12.92
Disbursement as of December 2017 (\$M)	8.10

Approval Analysis



■ MDB Approval

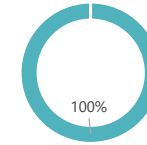
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRVC047A	Disaster Vulnerability and Climate Risk Reduction	IBRD	Jun-11	15.0	12.92	Disbursing			
XPCRVC047B	Disaster Vulnerability and Climate Risk Reduction / Additional Financing to the Regional Disaster Vulnerability Reduction Project (RDVRP)	IBRD	May-14		-				

Investment Plan	TAJIKISTAN
Endorsement Date	Nov-10
Last Revision Date	
No. of Projects	6

Indicative Pipeline Allocation (\$M)	57.73
SC Approvals (\$M)	57.73
Approval Rate	100%
MDB Approval (\$M)	57.73
Expected Cofinancing (\$M)	83.47
Disbursement as of December 2017 (\$M)	35.80

Approval Analysis



■ MDB Approval

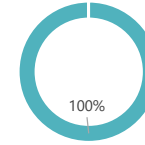
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRTJ038A	Enhancing the Climate Resilience of the Energy Sector	EBRD	Jul-14	11.0	54.0	MDB Board Approved			In 2017, EBRD and GCF approved additional financing of USD 38 m (EBRD) and USD 50 m (GCF) to complement EBRD and PPCR investment made in 2014. This financing is expected to be signed in 2018.
XPCRTJ036A	Building Capacity for Climate Resilience	ADB	Jun-12	6.0	0.10	Disbursing			As of February 2018, eight of the TA's twelve output targets have been met. The key remaining output targets are (i) Climate Adaptation Strategy: The strategy has been drafted by the executing agency with the support of the consultants and is currently under final review for adoption by the government; (ii) Climate Modelling Facility: The training and procurement of equipment for the climate modeling facility will commence in March 2018; (iii) National Implementing Entity: The consultant is drafting an application to the GCF Readiness Support facility to support additional training and preparation for NIE application; and (iv) Opinion Survey: A survey of climate awareness among the public has been undertaken and the final report is being prepared for submission to the executing entity and ADB's review.
XPCRTJ037A	Improvement of Weather, Climate, and Hydrological Delivery project	IBRD	May-11	7.0	14.70	Disbursing			
XPCRTJ039A	Environmental Land Management and Rural Livelihoods Project / Environmental Land Management and Rural Livelihoods - AF	IBRD	Mar-13	9.45	7.43	Disbursing			
XPCRTJ039B	Environmental Land Management and Rural Livelihoods - AF	IBRD	Jun-15	2.0	2.23	Disbursing			

Investment Plan	TAJIKISTAN
Endorsement Date	Nov-10
Last Revision Date	
No. of Projects	6

Indicative Pipeline Allocation (\$M)	57.73
SC Approvals (\$M)	57.73
Approval Rate	100%
MDB Approval (\$M)	57.73
Expected Cofinancing (\$M)	83.47
Disbursement as of December 2017 (\$M)	35.80

Approval Analysis



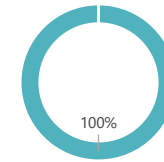
■ MDB Approval

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRTJ040A	Building Climate Resilience in the Pyanj River Basin Project	ADB	Jul-13	22.28	1.15	Disbursing			The project is 'on-track' based on five parameters of eOps. The legal agreements covenants generally comply. As of today, the cumulative commitments and disbursements are \$18.3 million (85% of grant amount) and \$13.2 million (72% of the committed amount), respectively. As no key issues are expected, the CA and DB targets for 2018 are achievable. Outputs 1 and 2: 7 out of 8 civil works are fully completed. Completion of last three procurement is scheduled by Q2 2018. Output 3: All contracts are awarded. The overall physical progress is 60% with completion by end of 2018. Output 4: To date, 100% of credit lines have been already disbursed. The final credit line tranche (\$706k) was liquidated in December 2017 to meet project's GAP target with respect to share of sub-loans to woman borrowers.
XPCRT0059A	Climate Resilience Sector Project	ADB	Dec-13	19.95	3.86	Disbursing			Despite project startup delays resulting from the diversion of project resources to the Cyclone Ian recovery response, no time extensions are needed, and credible plans are in place to deliver the design and monitoring framework (DMF) project performance measures. ADB continues to monitor the project with a time-bound action. A mid-term review mission for the project has just been completed in early March 2018.

Investment Plan	TONGA
Endorsement Date	Apr-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	19.95
SC Approvals (\$M)	19.95
Approval Rate	100%
MDB Approval (\$M)	19.95
Expected Cofinancing (\$M)	3.86
Disbursement as of December 2017 (\$M)	11.50



Approval Analysis

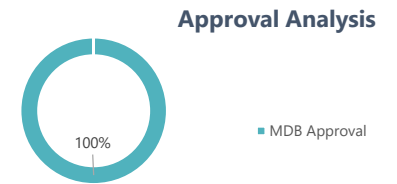
■ MDB Approval

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRT0059A	Climate Resilience Sector Project	ADB	Dec-13	19.95	3.86	Disbursing			Despite project startup delays resulting from the diversion of project resources to the Cyclone Ian recovery response, no time extensions are needed, and credible plans are in place to deliver the design and monitoring framework (DMF) project performance measures. ADB continues to monitor the project with a time bound action. A mid-term review mission for the project has just been completed in early March 2018.

Investment Plan	YEMEN
Endorsement Date	Apr-12
Last Revision Date	Oct-12
No. of Projects	1

Indicative Pipeline Allocation (\$M)	1.59
SC Approvals (\$M)	1.59
Approval Rate	100%
MDB Approval (\$M)	1.59
Expected Cofinancing (\$M)	
Disbursement as of December 2017 (\$M)	1.59



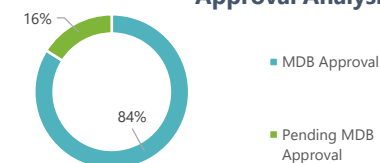
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRRY054A	Climate Information System and PPCR Program Coordination	IBRD	Sep-13	1.59	-	Cancelled			Cancelled.

Approval Analysis

Investment Plan	ZAMBIA
Endorsement Date	Jun-11
Last Revision Date	
No. of Projects	3

Indicative Pipeline Allocation (\$M)	90.96
SC Approvals (\$M)	90.96
Approval Rate	100%
MDB Approval (\$M)	76.36
Expected Cofinancing (\$M)	314.77
Disbursement as of December 2017 (\$M)	32.00



MDB Approved Projects/Programs

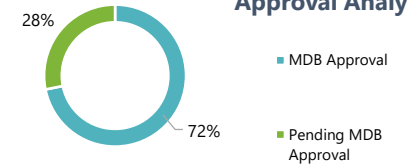
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRZM041A	Strengthening Climate Resilience (PPCR Phase II) Project	IBRD	May-13	36.97	213.55	Disbursing	Changes in the institutional arrangement for multisectoral coordination of climate change investment in Zambia. There was a change in institution hosting the project implementation including a change in the reporting structure for oversight	The changes has been stabilized and the project team has worked on a revised implementation plan to fast-track activity implementation and catch up with time lost. This plan includes fast tracking District and Ward projects.	A large number of district and ward sub-grant funded projects are being approved.
XPCRZM042A	Strengthening Climate Resilience in the Kafue Sub-Basin	AFDB	Oct-13	39.0	0.72	Disbursing	Procurement/Bidding Issues Delays in disbursement were caused by lack knowledge of procurement procedures; poor quality of project proposals from the communities which had to be reviewed several times by Project Staff, transfer of the implementation team from the Ministry of Finance to the Ministry of National Development Planning. There were also delays in procuring the supervision consultant and the contractor for the construction and rehabilitation of climate resilient roads, which are now recruited.	During the last supervision mission, AfDB experts presented a list of detailed recommendations to accelerate disbursement. The project engaged the consultant and the contractor to work on the road rehabilitation and construction. Also, the recruitment of the Climate Resilience and Adaptation facilitators is accelerating the activities of community-driven participatory adaptation component.	Regarding the Community-Driven participatory adaptation component, about 2999 community level micro projects valued at USD 5,357,899.73 have been approved for funding and a total of 80 micro projects have been funded for a total value of USD 1.41 million in four districts.

Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Estimated Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XPCRZM074A	Private Sector Support to Climate Resilience in Zambia	IBRD	Jan-19	14.60	100.50	Pending Board Approval			

Investment Plan	PSSA
Endorsement Date	Oct-13
Last Revision Date	
No. of Projects	6

Indicative Pipeline Allocation (\$M)	35.55
SC Approvals (\$M)	35.55
Approval Rate	100%
MDB Approval (\$M)	25.55
Expected Cofinancing (\$M)	19.41
Disbursement as of December 2017 (\$M)	4.5

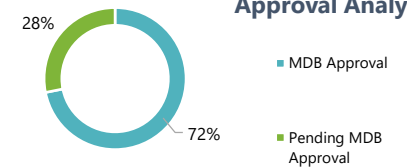


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRTJ503A	Tajikistan: Small Business Climate Resilience Financing Facility	IDB	Oct-15	5.0	7.61	MDB Board Approved			<ul style="list-style-type: none"> The utilisation of the credit line during 2017 has followed a steady growth pattern despite the worsening macro-economic conditions and adverse seasonal factors. By end of December 2017, the total volume of disbursements reached USD 6.8 million, which amounts to 68% of the facility credit line of USD 10 million. Concessional funding supported 2445 households, farmers and MSMEs and has contributed to the dissemination of various technologies such as drip irrigation, greenhouses, energy efficient windows and boilers, heat insulation, rain water harvesting and water storages, solar panels and equipment modernization. The series of PFI loan officer training took place in 2017 at the training facilities of PFIs in Dushanbe, Khujand, Panjakent, Vakhdat, KurganTyube, Kanibadam, Tursunzade and other cities. Training in particular was focused on building capacity of a newly joined PFI – MDO Arvand and refreshing the knowledge of other PFIs. The objective of this round of training was to provide participants with an overview of the updated Climadapt project eligibility criteria and procedures, to share on lessons learned and the hands-on experience of project implementation gained so far. This training also presented key technologies and approach to sales taking into account, increasing focus on reaching out to commercial segment clients. As of end of 2017, the Climadapt team has trained in total 679 PFIs staff members, with an average satisfaction rate of 87%. The fifth PFI – FMFB joined the CLIMADAPT program in December 2017. PFI loan officer training were launched for some FMFB branches in December and further training in other FMFB branches will be delivered during January 2018. A marketing plan was also developed for FMFB in line with its marketing strategy in order to support Climadapt portfolio growth. CLIMADAPT media competition was organized during August-December 2017 to encourage the local journalist to support the awareness rising activities of Climadapt programme and further disseminate information about climate

Investment Plan	PSSA
Endorsement Date	Oct-13
Last Revision Date	
No. of Projects	6

Indicative Pipeline Allocation (\$M)	35.55
SC Approvals (\$M)	35.55
Approval Rate	100%
MDB Approval (\$M)	25.55
Expected Cofinancing (\$M)	19.41
Disbursement as of December 2017 (\$M)	4.5

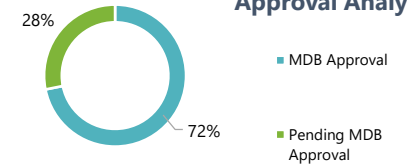


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRTJ503A	Tajikistan: Small Business Climate Resilience Financing Facility	IDB	Oct-15	5.0	7.61	MDB Board Approved			<ul style="list-style-type: none"> Climadapt team organized the Climate Resilience Excellence Awards event, which took place in Dushanbe on Oct. 24th, 2017. 15 beneficiaries have been awarded at the ceremony for their efforts in promoting climate resilience and in investing in high performance technologies. Awards were also handed to the representatives of the partner financial institutions for structuring successful investments and to Climadapt partner organizations in recognition of their contribution to promoting climate resilience technologies. About 130 representatives of the government of Tajikistan, the donor community, international and local financial institutions, the Tajik private sector and the civil society, as well as EBRD partner banks and local companies attended the award ceremony. The event was widely covered by local TV and Radio as well as by the EBRD social media channels. Climadapt has also been advancing the gender aspect of the project in order to better understand and draw the connection between gender and climate finance. A detailed portfolio analysis was carried out which revealed that 29% of the sub-borrowers are women representing only 14% of total portfolio volume. To improve PFIs understanding of women customer segment, their different needs, priorities and preferences and, based on that, integrate gender considerations in the financing schemes offered, a series of workshops was held in September 2017, in Dushanbe and Khujand for more than 40 participants from PFIs.

Investment Plan	PSSA
Endorsement Date	Oct-13
Last Revision Date	
No. of Projects	6

Indicative Pipeline Allocation (\$M)	35.55
SC Approvals (\$M)	35.55
Approval Rate	100%
MDB Approval (\$M)	25.55
Expected Cofinancing (\$M)	19.41
Disbursement as of December 2017 (\$M)	4.5



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRBO602A	Financial Products to Promote Climate Change Resilience in Bolivia	IDB	Oct-17	4.0	3.0	MDB Board Approved			
PPCRJM505A	Financing water adaptation in Jamaica's new urban housing sector	IDB	May-16	5.75	1.19	MDB Board Approved	JN Bank states that a loan disbursement cannot happen until the loan product to be promoted by the project is ready, which requires a market demand study. This has direct implications in the Loan Agreement.	JN Bank will submit to IDB a request for changes to the clauses of the loan agreement to align with first disbursement.	All conditions prior have been submitted. However the first disbursement for the loan facility has been delayed. The project manager has proposed a modification to the scope of the project therefore a modification will be included in a contract amendment. A market demand study and a homeowners guide to water management are being developed.
PPCRLC506A	Supporting climate resilient investments in the agricultural sector in Saint Lucia	IDB	Aug-17	0.80	-	MDB Board Approved			Eligibility conditions are still being met, project launch was completed in January 2018
PPCRTJ502A	Tajikistan: Enhancing the Climate Resilience of the Energy Sector	IDB	Jul-14	10.0	-	MDB Board Approved			

Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Estimated Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
PPCRBO601A	Bolivia: Financial Risk Management for Climate Resilience in the Agriculture Sector	IDB	Jan-19	10.0	-	Pending Board Approval			