

CLIMATE INVESTMENT FUNDS

PPCR/SC.21/Inf.2
December 8, 2017

Meeting of the PPCR Sub-Committee
Washington D.C.
Tuesday, December 12 – Wednesday, December 13, 2017

PPCR COUNTRY PORTFOLIO

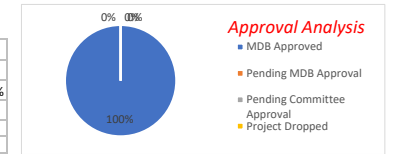
PILOT PROGRAM FOR CLIMATE RESILIENCE– COUNTRY PORTFOLIO

1. The COUNTRY PORTFOLIO is an information document and is a supplement to the semi-annual operations report providing project information and status for each of the country supported by PPCR. The country summary gives a snapshot of the overall endorsed funding, approvals and co-financing with detailed breakdown under the project list. A brief progress update for each project is also provided. Project data is as of 30 June 2017.

2. In the June 2016 meetings, committee members requested for more substantive information on the circumstances of the projects specifically on submission and approval delays and slow disbursement. To address this, the CIF AU worked on identifying the pertinent reasons for submission delay and the possible causes of low disbursement (see Annex A). MDBs gave their share of the process by providing inputs (project-by-project basis) on remedial measures to fast track project clearances and by sharing information on disbursement deviation and planned actions to ramp up funds utilization. All of these were encapsulated in the country portfolio with additional details in the implementation status of projects in the advanced stage.

Investment Plan	BANGLADESH
Endorsement Date	Nov-10
No. of Projects	6

Indicative Pipeline Allocation (\$M)	109.7
TFC Approvals (\$M)	109.7
Approval Rate	100%
MDB Approval (\$M)	109.7
Expected Cofinancing (\$M)	584.5
Disbursement as of June 2017 (\$M)	52.1

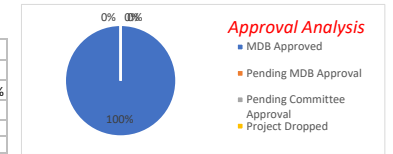


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights (as of June 30, 2017)
PPCRBD001A	Investment Project 1 "Promoting Climate Resilient Agriculture and Food Security"	IFC	Private	3.10	0.68	MDB Approved			
PPCRBD001B	Climate Smart SME Financing	IFC	Private	10.00	12.00	MDB Approved			
PPCRBD001C	Project 1: Promoting Climate Resilient Agriculture and Food Security	IFC	Private						The project has gone through successful restructuring as planned post Phase I activities, with IFC concluding its work with one of the two vendors, and ramping up engagement with the other. The lead firms have trained 5,000 farmers through demo plots, field days and training events. The project team is finalizing Phase II work, which may include another agro vendor as a potential off-taker from polder regions. The IFC project team has identified the ICT solutions vendor for weather monitoring and forecasting. The initiative is expected to be launched in the second half of 2017.
XPCRB0002A	Coastal Embankment Improvement Project Phase I (CEIP-I)	IBRD	Public	25.00	375.00	Disbursing	Procurement /bidding issues Slow start and limited physical activities in works package W-01.	As of June 30, 2017, the PPCR Grant disbursement was US\$ 17,007 million (68.03%). The expected FY17 cumulative disbursement was US\$ 20.00 million. The actual disbursement was close to the PPCR FY17 disbursement target. The Coastal Zone Long-Term Monitoring, Research and Analysis procurement began more than two years ago, but a tax issue stalled its progress. The PMU arranged meetings with authorities to resolve this issue. Close to a resolution, the PMU will submit an accelerated work program, which contractors proposed to complete work on time. Both actions will expedite PPCR disbursements.	The PMU made progress in meeting the agreed critical actions including contract signing and commencement of works package W-02. The works package W-01 contractor completed the construction of 27.9 km of embankment and three of drainage structures.
XPCRB0003A	Coastal Towns Infrastructure Improvement Project	ADB	Public	40.40	76.70	Disbursing			The Government of Bangladesh and ADB signed on for the main investment project on the 29th of June 2014 with a total loan amount of \$82 million equivalent and a total grant amount of \$12 million. The loans and grants were effective on 19th of September 2014 and scheduled to close on 31st of December 2020. As of July 2017, physical progress under PPCR (L8284 and G0394) is 23% and financial progress is 21% compared to an elapsed project period of 45%. Cumulative contract award and disbursement are \$21.53 million and \$10.81 million against the SCF loan and grant of \$40.4 million. Annual achievement of contract award and disbursement are \$6.31 (target 5.97 million) million and \$4.12 million (target 5.65 million). It is expected that approximately 70% (on financing basis) contract award will be completed within 2017 which will expedite the disbursement and improve overall progress in 2018.
XPCRB0004A	Coastal Climate Resilient Infrastructure Project	ADB	Public	30.53	120.00	Disbursing			The project implementation is on track. Against an elapsed loan period of 68% (as of June 30, 2017,) the project's overall physical progress is 70%. The project has upgraded and climate proofed 145 km. of upazila, union and village road; 33 growth centers (GCs) / rural markets; 120 community markets; 5 boat landing stations; 857 km of bridges/culverts; and, organized at least 215 training sessions on rural infrastructure climate proofing. A climate change awareness program for rural communities (using various media) is operational.

Investment Plan	BANGLADESH
Endorsement Date	Nov-10
No. of Projects	6

Indicative Pipeline Allocation (\$M)	109.7
TFC Approvals (\$M)	109.7
Approval Rate	100%
MDB Approval (\$M)	109.7
Expected Cofinancing (\$M)	584.5
Disbursement as of June 2017 (\$M)	52.1



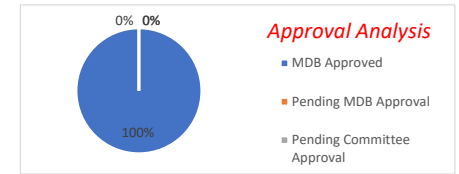
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights (as of June 30, 2017)
XPCRB0005A	Climate Change Capacity Building and Knowledge Management	ADB	Public	0.32	0.10	Disbursed			<p>The TA was designed under the Strategic Program for Climate Resilience of the Pilot Program for Climate Resilience (PPCR) to institutionalize climate change information and knowledge management (CCIKM) and enhance government's capacity on climate change adaptation (CCA).</p> <p>The expected impact of the TA was CCA effectively mainstreamed in development planning and management. The TA outcome was CCIKM system institutionalized and linked to development planning and management. The TA outputs were (i) a well-defined and operational web-based CCIKM network, (ii) enhanced institutional capacity with respect to CCIKM, and (iii) climate change adaptation information and knowledge products generated and disseminated. The rationale for the TA proved relevant and timely. Outcome of the key stakeholder's consultations stressed the need for a web based portal on CCIKM at MOEF.</p>
PPCRB0006A	Technical Assistance Project 2 " Feasibility Study for a Pilot Program of Climate Resilient Housing in the Coastal Region"	IFC	Private	0.40	0.05	MDB Approved			
PPCRB0006B	Project 2: Feasibility Study for a Pilot Program of Climate Resilient Housing in the Coastal Region/ Climate Resilient Housing (Regional)	IFC	Private						<p>With Project Phase I complete, the project team explored the likelihood for Project Phase II climate resilient housing micro-finance. While some factors make climate resilient housing microfinance investment less attractive to most MFIs, the team identified an MFI interested in piloting a climate resilient housing micro-finance product.</p> <p>The pilot's objective is developing demonstration cases in Bangladesh's southern districts' eight polder regions for climate resilient housing solutions' implementation through micro financing. According to estimates, these demonstration cases will boost Bangladesh MFI confidence to participate in the climate resilient housing microfinance business.</p>

Note: Project ID ending in "B" refers to second tranche or additional funding to an existing project.

Investment Plan	BOLIVIA
Endorsement Date	Nov-11
No. of Projects	2

Indicative Pipeline Allocation (\$M)	90.5
TFC Approvals (\$M)	90.5
Approval Rate	100%
MDB Approval (\$M)	90.5
Expected Cofinancing (\$M)	116.4
Disbursement as of June 2017 (\$M)	4.7

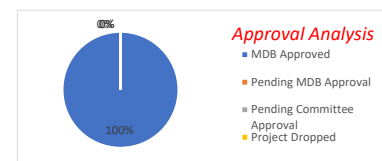


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Cofinancing	Status	Reason/s for Disbursement Deviation	Implementation Highlights (as of June 30, 2017)
XPCRBO008A	Climate Resilience - Integrated Basin Management Project	IBRD	Public	46.00	25.90	Disbursing	Project Restructuring	<p>With the World Bank Team's support, the government team is restructuring the project by accounting for the significant decrease in transfers from central to local governments, resulting in a lesser capacity from the local governments to provide the counterparts. Despite this difficulty, the first portfolio of irrigation subprojects is in implementation at the Mizque River basin. The main challenges include:</p> <ul style="list-style-type: none"> i) the local capacity to provide the reduced counterparts; and, ii) the PIU staff stability and the stakeholders' institutions. <p>The Team is working with the local governments to prepare a new portfolio of irrigation, flood protection and watershed management subprojects (assuming the new rates of counterparts).</p> <p>Answering the Central Government's request, the restructuring accounts for a drought monitoring system, based on the 2016 severe drought that affected seven of nine departments. We have already prepared first steps to develop the</p>
XPCRBO007A	Multipurpose Drinking water and irrigation program for the municipalities of Batallas, Pucarani and El Alto	IDB	Public	44.50	90.52	Not Disbursing		

Investment Plan	CAMBODIA
Endorsement Date	29-Jun-11/11-Feb-14
No. of Projects	8

Indicative Pipeline Allocation (\$M)	91.0
TFC Approvals (\$M)	91.0
Approval Rate	100%
MDB Approval (\$M)	91.0
Expected Cofinancing (\$M)	311.6
Disbursement as of June 2017 (\$M)	18.4

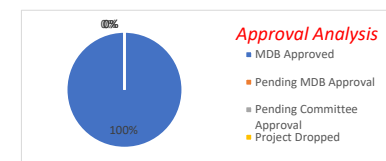


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Implementation Highlights (as of June 30, 2017)
XPCRKH009A	Climate resilient Rural Infrastructure in Kampong Cham Province(as part of Rural Roads Improvement Project (RRIP-II))	ADB	Public	16.00	58.48	Disbursing		<p>Overall progress of the output is about 60% with 5% negative slippage. Contract awards for the detailed design and implementation supervision consultant were approved on 28 Dec 2016 and services commenced on 25 Jan 2017.</p> <p>ADB approved the captioned loan on 8 August 2014 for \$54 million (equivalent to SDR34,134,000 from ADB's Special Funds resources) to improve Cambodia's rural road network by paving 729 kilometers (km) of rural roads in ten provinces (Thbaung Khmum, Kampong Cham, Kampong Thom, Siem Reap, Banteay Meanchey, Battambang, Pursat, Kampong Speu, Kampong Chhnang, and Takeo) most of which are located around Tonle Sap Basin. The ADB loan will fund ADB-financed civil works, related consulting services, equipment, and project management totaling \$54 million. The Government of Australia, through the Department of Foreign Affairs and Trade (DFAT), will finance all outputs except Connectivity Improvements of Mekong River Islands and Efficient Project Management, through a \$6.67 million grant. Korea Eximbank (KEXIM) of the Government of Korea will finance the civil works and related consulting services through a \$41 million loan, while the Nordic Development Fund will finance the output of climate change adaptation framework of investments under the Connectivity Improvements of Mekong River Islands Output through a Euro 4.5 million (\$5.4 million equivalent) grant. The KEXIM loan will be on tied-basis, parallel co-financing, administered by KEXIM. The loan became effective on 23 December 2014 and will close on 30 June 2021.</p> <p>On 8 December 2015, ADB approved additional co-financing for rehabilitating further 471 km of rural roads, in the amount of \$74.48 million; (i) the Government of Australia for \$11.85 million equivalent; (ii) Agence Francaise de Developpement (AFD) amounting to \$40.0 million equivalent; (iii) Strategic Climate Fund – PPCR amounting to \$16.0 million. This makes the total project cost \$192.71 million, with the government financing the local taxes and duties amounting to \$17.79 million for the entire Project.</p>
XPCRKH010A	Enhancement of Flood and Drought Management in Pursat Province	ADB	Public	9.96	3.00	Disbursing		<p>The status of project implementation and progress of key activities are as follows:</p> <ul style="list-style-type: none"> • Output 1 - Enhanced regional data, information and knowledge base for the management of floods and droughts (56%) • Output 2 - Upgraded Water Management Infrastructures to irrigate 16,100 ha of agricultural land) (35% progress) • Output 3 - Enhanced Capacity of Community Based Flood and Drought Risk Management (83% progress) • Output 4 - Effective Project Implementation (65% progress)
XPCRKH011A	Promoting Climate-Resilient Agriculture in Koh Kong and Mondulkiri Provinces as part of the Greater Mekong Subregion Biodiversity Conservation Corridors Project	ADB	Public	8.00	20.90	Disbursing		<p>On 10 December 2010, the Board of Directors of the Asian Development Bank (ADB) approved a grant of \$19,000,000 from ADB's Special Funds resources to the Kingdom of Cambodia for the Cambodia component of the Greater Mekong Subregion Biodiversity Conservation Corridors Project (the original project). The project's impact is climate-resilient sustainable forest ecosystems benefiting local livelihoods.</p> <p>On 13 March 2015 ADB approved a 7.4 million for the Additional Financing of the original Project (Grant 0426-CAM; the Additional Financing) from the ADB Strategic Climate Fund. The Additional Financing completion date is 31 March 2019, and the closing date is 30 September 2019. The Additional Financing aims at strengthening adaptive capacity and reducing climate vulnerability of ecosystems and communities that are supported under the original project (Grant 0241) in the Koh Kong and Mondulkiri provinces. ☹</p>
XPCRKH012A	Climate Proofing of Agricultural Infrastructure and Business-focused Adaptation	ADB	Public	10.00	77.90	Disbursing		<p>Continued progress has been achieved during the reporting period. Most of the preparatory works are now complete and a change in the implementation of arrangement- changed from implementation consulting firm to individual implementation consultants - was effected.</p> <p>Output 1 - Conducive Legal and Regulatory Environment Established to Facilitate Climate Resilient Rice Commercialization: The Ministry of Agriculture, Forestry, and Fisheries (MAFF) has completed the compliance conditions for 7 out of 12 policy conditions. Work is progressing on the remaining five conditions concerning land management and plant protection/phyto-sanitary regulations.</p> <p>Output 2 - the Training of Trainers (ToT) for the conduct of the Commune Agro-Ecosystem Analysis (CAEA) was completed in each province for district extension staff.</p> <p>Output 3 - contracts are awarded for rehabilitation of 2 core irrigation sub-projects, and 75% work has been completed.</p> <p>Output 4 - the contract award for the supply of equipment for the seed testing laboratory at MAFF/GDA was made, and the equipment had been delivered.</p> <p>Output 5 - the recruitment of a firm to conduct the feasibility study for Weather Indexed Crop Insurance (WICI) is on-going. The firm mobilization is expected by September 2017.</p> <p>Output 6 - Preparations and procurements are being made to recruit all necessary individual implementation consultants after the early closure of contract with the implementation consulting firm.</p>

Investment Plan	CAMBODIA
Endorsement Date	29-Jun-11/11-Feb-14
No. of Projects	8

Indicative Pipeline Allocation (\$M)	91.0
TFC Approvals (\$M)	91.0
Approval Rate	100%
MDB Approval (\$M)	91.0
Expected Cofinancing (\$M)	311.6
Disbursement as of June 2017 (\$M)	18.4



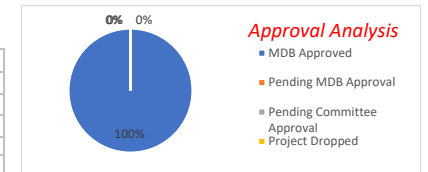
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Implementation Highlights (as of June 30, 2017)
XPCRKH013A	Provincial Roads Improvement Project - Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chhnang and Kampong Speu Provinces	ADB	Public	17.00	62.35	Disbursing		<p>As of 31 July 2017, nearly 100% of the total loan and grant amount of \$63.6 million has been contracted out (committed). \$30.0 million has been disbursed (\$22.9 million from the ADB loan, \$2.3 million from the STCF grant and \$54.8 million from the STCF loan). Overall, we estimate project progress at 51% against an elapsed time of 78%. The project was extended from August 2017 to December 2018. Major civil works contract packages comprising three road construction, one cross-border facility, and three climate-resilient infrastructures have been awarded. The Mission noted significant progress for road and dike construction, dredging of the Khasaet lake and construction of emergency center at Kampong Leang.</p> <p>Following early project implementation startup delays, and more recently, works that have been held back due to prolonged the rainy season, the project is on track and well set to achieve its objectives. The mission also noted, however, some minor issues were encountered which require improved site and contract management.</p>
XPCRKH014A	GMS Southern Economic Corridor Towns Development Project	ADB	Public	10.00	45.38	Disbursing		<p>Project implementation is in detailed engineering design and bidding preparation stage. Civil works are expected to commence in Q4, 2017.</p> <p>Initially, there were delays in consultant recruitment and in finalizing detailed engineering designs. To date, project implementation is in detailed engineering design stage. Bidding of prioritized subprojects is expected to be finalized by September 2017, and no major issue that could delay implementation is foreseen.</p>
XPCRKH015A	Flood-resilient Infrastructure Development in Pursat and Kampong Chhnang Towns as part of the Integrated Urban Environmental Management in the Tonle Sap Basin Project	ADB	Public	10.00	42.60	Disbursing		<p>Since approval on 10 November 2015 and declaration of effectiveness on 2 March 2016, the project has experienced some implementation delays due to the recent replacement of the team leader (new team leader mobilized in June 2017) and contractual complications within the PMIS team. The delay in signature for the topographical surveys and geotechnical investigations contract means that remaining activities, including finalization of the detailed engineering design, are behind schedule.</p>
XPCRKH016A	Mainstreaming Climate Resilience into Development Planning	ADB	Public	7.00		Disbursing		<p>TA implementation commenced in September 2013. Although delays were initially experienced, implementation is now on track and progressing well. Initial delays were caused by the termination of the consulting firm engaged to implement Outputs 1, 2 and 4 of the TA in June 2014. The termination was due to the firm's breach of contract from failing to provide a suitable replacement for the team leader. A replacement firm, International Centre for Environmental Management was engaged in February 2015.</p> <p>To implement Output 3 of the TA, Plan International Cambodia was mobilized in April 2015 while the UN-Habitat and its consortium was engaged in August 2016 to implement additional activities to scale up Output 1 such as:</p> <ul style="list-style-type: none"> (i) mainstreaming climate resilience at sub-national levels; (ii) integrating gender considerations in climate change adaptation, and; (iii) monitoring, reporting, and evaluation of climate change investments.
XPCRKH016B	Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors	ADB	Public	3.00	1.00	Disbursing		

Note: Project ID ending in "B" refers to second tranche or additional funding to an existing project.

Investment Plan	MOZAMBIQUE
Endorsement Date	Jun-11
No. of Projects	8

Indicative Pipeline Allocation (\$M)	91.2
TFC Approvals (\$M)	91.2
Approval Rate	100%
MDB Approval (\$M)	91.2
Expected Cofinancing (\$M)	331.5
Disbursement as of June 2017 (\$M)	27.1

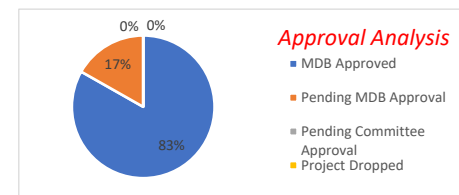


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights (as of June 30, 2017)
XPCRMZ017A	Roads & Bridges Management and Maintenance Project - APL2	IBRD	Public	15.75	94.40	Disbursing	Government Approval Process and Restructuring	The project disbursement suffered a deviation because it was unable to proceed with contract implementation as the Administrative Tribunal (TA) didn't give clearance to the contract due to language requirements.	<p>After multiple discussions, in August 2017, TA issued a Deliberation that allows all WB prior-reviewed contracts to become effective without prior submission of translated documents to the TA. This step is likely to mitigate observed delays to some extent.</p> <p>In addition, the TA and the sector had recently agreed to appoint focal persons who would meet at regular intervals to improve the efficiency of internal processes.</p> <p>The project has been restructured in July to include Direct Payment for PPCR component to further mitigate delays in PPCR component</p>
XPCRMZ018A	Cities and Climate Change	IBRD	Public	15.75	120.00	Not Disbursing			
XPCRMZ019A	Climate Resilience: Transforming Hydro-Meteorological Services	IBRD	Public	15.00	7.50	Disbursing	Procurement/Bidding Issues	Often times poor quality procurement packages resulting in slow contract awards; also coordination among implementing	Mitigation actions include hiring a new project coordinator and service provider to help with procurement.
XPCRMZ020A	Sustainable Land & Water Resources Management Project (SLWRMP)	AFDB	Public	15.75	5.48	Disbursing			
XPCRMZ021A	Baixo Limpopo Irrigation and Climate Resilience	AFDB	Public	15.75	28.10	Disbursing			
PPCRMZ023A	Smallholder Irrigation Feasibility Project	IFC	Private	0.77	1.53	MDB Approved			Since the last semi-annual report, IFC's service provider has completed the feasibility study of 70 sites for small water reservoirs in Zambezia province. These reservoirs will have three purposes: fire fighting during the dry season, irrigation of Eucalyptus seedlings as well as irrigation for small holder farming. The study ranked the sites based on technical feasibility, irrigable areas, cost, soil type and other factors. The draft of the report was shared with IFC and the PPCR work under this project is complete.
XPCRMZ024A	Climate Change Technical Assistance	IBRD	Public	2.00	0.52	Disbursed			Project fully disbursed and closed.
PPCRMZ073A	Building resilience of Mozambique's power sector through private sector investment	IFC	Private	10.43	74.00	MDB Approved			

Investment Plan	NEPAL
Endorsement Date	Jun-11
No. of Projects	4

Indicative Pipeline Allocation (\$M)	85.8
TFC Approvals (\$M)	85.8
Approval Rate	100%
MDB Approval (\$M)	71.4
Expected Cofinancing (\$M)	71.1
Disbursement as of June 2017 (\$M)	27.0



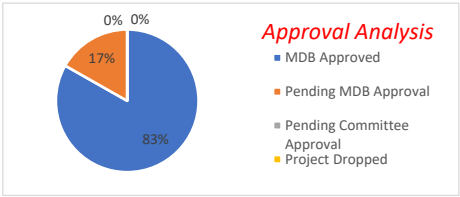
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Implementation Highlights (as of June 30, 2017)
PPCRNP027A	Building Climate Resilient Communities through Private Sector Participation	IFC	Private	8.87	59.86	MDB Approved		
PPCRNP027C	Project 3: Feasibility Study for Low Cost Climate Resilient Housing (Regional)	IFC	Private					
PPCRNP027D	Project 2: Strengthening Vulnerable Infrastructure/Upper Trishuli (UT-1)	IFC	Private					
PPCRNP027E	Project 2: Strengthening Vulnerable Infrastructure/Upper Marsyangdi (UM-2)	IFC	Private					
PPCRNP027F	Project 1: Promoting Climate Resilient Agriculture/PPCR- Agri Nepal	IFC	Private					<ul style="list-style-type: none"> The project is nearing completion (final year) and is on track to achieve its overall targets of building capacity of farmers to better cope with climate change and improving access to agri-finance for climate adaptive technologies. In the current period, the project team held an orientation program, which included cane managers, extension team and mill management from the second identified sugar mill. While the launch of the second mill was delayed due to political disturbances in the country, sugarcane specialists from India helped the teams in developing the work plans. 12 demonstration plots were established and 770 farmers trained, of which 236 were women. The project team is also in the process of developing a climate-smart agronomy Package of Practices (POP) for soybean farmers. In the current period, a specialist has been hired to review the government developed PoP and provide technical inputs. Five soya plots were established in the current period; 300 farmers were trained, and 16 farmers were identified for intensive training. An analysis of the economics of plantation of soya versus rice yielded a Benefit: Cost ratio of 2.0 for soya versus 1.7 for rice. The project team also completed a draft agronomic assessment
PPCRNP027G	PPG	IFC	Private					
PPCRNP027H	Nepal BO2	IFC	Private					
XPCRN025A	Building Climate Resilience of Watersheds in Mountain Eco-Regions	ADB	Public	24.32	4.63	Disbursing		The envisaged project outcome is improving water supply access and reliability to communities living in the Lower West Seti and Budhi Ganga watersheds of the Far Western Region of Nepal, where residents are vulnerable to the impacts of climate change. Civil works and catchment restoration activities are planned within 108 subprojects that benefit around 45,000 beneficiary households. Subprojects are planned under four Batches, with 8,

Investment Plan	NEPAL
Endorsement Date	Jun-11
No. of Projects	4

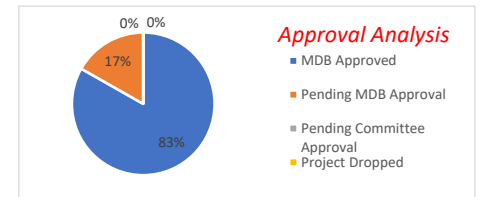
Indicative Pipeline Allocation (\$M)	85.8
TFC Approvals (\$M)	85.8
Approval Rate	100%
MDB Approval (\$M)	71.4
Expected Cofinancing (\$M)	71.1
Disbursement as of June 2017 (\$M)	27.0

XPCRN026A	Building Resilience to Climate-Related Hazards	IBRD	Public	31.00	0.30	Disbursing	Delay in LC opening in Some major packages. Blocking of DA amount during LC opening.	CMU is facilitating to resolve the problem
XPCRN029A	Mainstreaming Climate Change Risk Management in Development	ADB	Public	7.16	1.28	Disbursing		TA has been completed on 30 Jun 2017 and is now undergoing financial closure which is expected to be done by September 2017.



Investment Plan	NEPAL
Endorsement Date	Jun-11
No. of Projects	4

Indicative Pipeline Allocation (\$M)	85.8
TFC Approvals (\$M)	85.8
Approval Rate	100%
MDB Approval (\$M)	71.4
Expected Cofinancing (\$M)	71.1
Disbursement as of June 2017 (\$M)	27.0



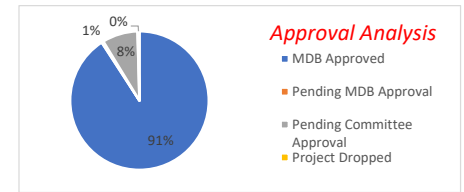
Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation
PPCRNP027B	Expansion of IFC-PPCR Strengthening Vulnerable Infrastructure Project	IFC	Private	14.40		Pending Board Approval		IFC continues conducting due diligence on project sponsors. Negotiations with the government of the Nepal and the project sponsors are underway. Environment and Social Board studies are also conducted for the project site. Board approval is anticipated by the end of this calendar year, although some factors that are outside of IFC's control could cause delays.
XPCRN026B	Building Resilience to Climate-Related Hazards-Additional Funding	IBRD	Public		5.00	Project Dropped		

Note: Project ID ending in "B" refers to second tranche or additional funding to an existing project.

Investment Plan	NIGER
Endorsement Date	Nov-10
No. of Projects	4

Indicative Pipeline Allocation (\$M)	110.0
TFC Approvals (\$M)	100.4
Approval Rate	91%
MDB Approval (\$M)	99.9
Expected Cofinancing (\$M)	3.8
Disbursement as of June 2017 (\$M)	54.9

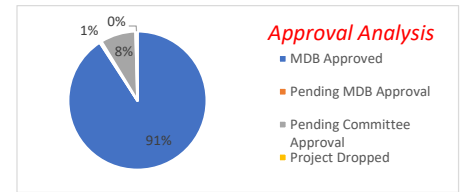


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Implementation Highlights (as of June 30, 2017)
XPCRNE030A	Climate Information Development and Forecasting Project (PDIPC)	AFDB	Public	13.00	0.85	Disbursing		
XPCRNE032A	Water Resources Mobilization and Development Project (PROMOVARE)	AFDB	Public	22.00	1.40	Disbursing		
XPCRNE034A	Community Action Project for Climate Resilience (CAPCR)	IBRD	Public	63.40		Disbursing		
PPCRNE033B	Irrigation Program	IFC	Private	1.52	1.59	MDB Approved		<p>On the advisory component, the project team completed some planned steps from the previous reporting period, but experienced delays due to security, water resources and commercial limitations. Thus, the IFC and its private sector client assessed more sites. IFC teams held discussions and requested irrigation kit imports' tax exemptions from the Ministry of Finance.</p> <p>Project teams solicited the support of two local communities to provide land for irrigation demo sites. IFC's private sector client developed two new irrigation kits designed specifically for Niger's irrigation needs.</p> <p>The IFC project team will recruit consultants to measure the project's socio-economic and gender impact.</p>

Investment Plan	NIGER
Endorsement Date	Nov-10
No. of Projects	4

Indicative Pipeline Allocation (\$M)	110.0
TFC Approvals (\$M)	100.4
Approval Rate	91%
MDB Approval (\$M)	99.9
Expected Cofinancing (\$M)	3.8
Disbursement as of June 2017 (\$M)	54.9



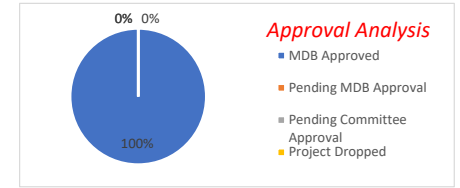
Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation
PPCRNE035A	Community Action Project for Climate Resilience (CAPCR)- Private Sector Investment to Build Climate Resilience in Niger's Agricultural Sector	IFC	Private	0.48		Project Dropped	Political or Social Unrest; Terrorism and safeguards compliance	IFC has dropped this project from their pipeline and reallocated funding to IBRD. See project XPCRNE075A
PPCRNE031A	Project for the Improvement of Climate Forecasting Systems and Operationalization of Early Warning Systems (PDIPC)	IFC	Private			Project Dropped	Political or Social Unrest; Terrorism and safeguards compliance	IFC has dropped this project from their pipeline and reallocated funding to IBRD. See project XPCRNE075A
PPCRNE033A	Sustainable Management and Control of Water Resources (PROMOVARE)	IFC	Private			Project Dropped	Political or Social Unrest; Terrorism and safeguards compliance	IFC has dropped this project from their pipeline and reallocated funding to IBRD. See project XPCRNE075A
XPCRNE075A	Niger Community Action Project for Climate Resilience Project	IBRD	Public	9.60		Pending Committee Approval		

Note: Project ID ending in "B" refers to second tranche or additional funding to an existing project.

Investment Plan	TAJIKISTAN
Endorsement Date	Nov-10
No. of Projects	4

Indicative Pipeline Allocation (\$M)	57.7
TFC Approvals (\$M)	57.7
Approval Rate	100%
MDB Approval (\$M)	57.7
Expected Cofinancing (\$M)	79.6
Disbursement as of June 2017 (\$M)	28.2

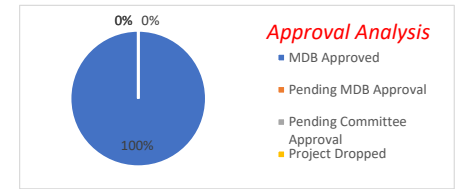


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights (as of June 30, 2017)
PPCRTJ038A	Enhancing the Climate Resilience of the Energy Sector	EBRD	Private	11.00	54.00	MDB Approved	Additional co-financing approval delays	Good progress has been made on the implementation of the project's technical cooperation component. But, the physical works for the hydropower plant have not started, and the available resources have not been used. This is due to the project structure consisting of two infrastructure upgrade phases (with the 1st phase encompassing PPCR funding). The second phase includes further co-financing from MDBs and the Green Climate Fund for the remaining components. All	<p>1.) Targeted capacity building and transfer of climate resilience skills: the technical cooperation assignment continued throughout the year and will conclude at the end of this year. The assignment focused on three workstreams:</p> <ul style="list-style-type: none"> i) Climate and hydrological data collection and management training: workshops with Barki Tojik and Taj Hydroment continued throughout the year, while both partners signed an enhanced data sharing agreement. ii) Climate-resilient reservoir operations training: Workshops on climate modeling, infrastructure vulnerability, and dam safety were conducted, which introduced best international practices to the Tajik context. A targeted dam safety assessment for Baipaza HPP was carried out and a process for similar assessments established. iii) Strategy, governance, and institutional arrangements analysis and policy support: Under this workstream, a comprehensive household and business survey program was implemented in the Sughd province to develop an evidence base for energy sector planning that improves the climate resilience and energy security of the Tajik population. The results of the study will be presented to stakeholders in October this year. <p>2.) Climate-resilient infrastructure design demonstration: dedicated support to Barki Tojik's project implementation unit for the modernization of the hydropower plant was set. This supports Barki Tojik's technical and engineering capacities for major infrastructure upgrade implementation. The procurement process for the physical works have already begun, and the pre-qualification for the physical implementation has been completed, and the tendering process has been initiated end July.</p>

Investment Plan	TAJKISTAN
Endorsement Date	Nov-10
No. of Projects	4

Indicative Pipeline Allocation (\$M)	57.7
TFC Approvals (\$M)	57.7
Approval Rate	100%
MDB Approval (\$M)	57.7
Expected Cofinancing (\$M)	79.6
Disbursement as of June 2017 (\$M)	28.2



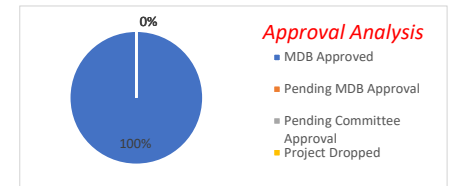
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights (as of June 30, 2017)
XPCRTJ036A	Building Capacity for Climate Resilience	ADB	Public	6.00	0.10	Disbursing			Early CDTA progress was delayed by frequent turnover of the Consultant team leader. Recent progress has been steady and numerous CDTA performance targets have to date been achieved. However progress on several key performance targets remain delayed, and in May 2017 the TA closing date was extended to May 2018.
XPCRTJ037A	Improvement of Weather, Climate, and Hydrological Delivery project	IBRD	Public	7.00	14.70	Disbursing			
XPCRTJ039A	Environmental Land Management and Rural Livelihoods Project	IBRD	Public	9.45	7.43	Disbursing			
XPCRTJ040A	Building Climate Resilience in the Pyanj River Basin Project	ADB	Public	22.28	1.15	Disbursing			<ul style="list-style-type: none"> The cumulative contract awards and disbursements are \$16.2 million (75% of the total grant amount) and \$9.2 million (57% of the total committed amount) as of 30 July 2017. The project is 'on track' based on technical, contract awards, disbursement, financial management and safeguards parameters. Contract awards and disbursement were initially hindered by delays in (i) grant effectiveness, (ii) selection of implementation consultants, and (iii) preparation of bidding documents. However, during 2016 the Project has re-established an 'on track' rating, and in particular, ALRI and MoF components are progressing as planned, with KMK catching up.
XPCRTJ039B	Environmental Land Management and Rural Livelihoods - AF	IBRD	Public	2.00	2.23	Disbursing			

Note: Project ID ending in "B" refers to second tranche or additional funding to an existing project.

Investment Plan	YEMEN
Endorsement Date	30-Apr-12/23-Oct-12
No. of Projects	1

Initial Indicative Pipeline Allocation (\$M)	19.0
TFC Approvals (\$M)	19.0
Approval Rate	100%
MDB Approval (\$M)	19.0
Expected Cofinancing (\$M)	-
Disbursement as of June 2017 (\$M)	1.6



MDB Approved Projects/Programs

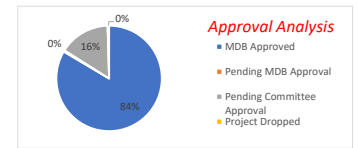
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights (as of June 30, 2017)
XPCRRY054A	Climate Information System and PPCR Program Coordination	IBRD	Public	19.00		Disbursing	Political or Social Unrest		Data is as of June 2017. CIFAU received an Annex K from IBRD and Trustee around August 2017.

Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XPCRRY055A	Climate Resilience of Coastal Communities (CRCC)	IBRD	Public	-	-	Project Dropped	Political or Social Unrest		
XPCRRY066A	Climate Resilience of Rural Communities	IBRD	Public	-	-	Project Dropped	Political or Social Unrest		

Investment Plan	ZAMBIA
Endorsement Date	Jun-11
No. of Projects	3

Indicative Pipeline Allocation (\$M)	91.0
TFC Approvals (\$M)	76.4
Approval Rate	84%
MDB Approval (\$M)	76.0
Expected Cofinancing (\$M)	314.8
Disbursement as of June 2017 (\$M)	22.2



MDB Approved Projects/Programs

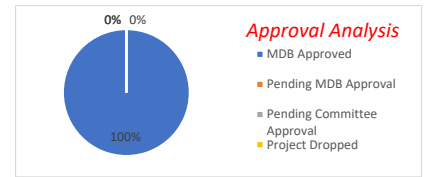
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights (as of June 30, 2017)
XPCRZM041A	Strengthening Climate Resilience (PPCR Phase II) Project	IBRD	Public	37.97	213.55	Disbursing	<p>Government Restructuring. The restructuring included a climate change program coordination institutional arrangement change.</p> <p>Disbursement is about 5% short of the normal projection. However, our team adopted a plan to fast-track all component works. They regularly engage with the government to discuss the delay's impact on the beneficiary communities and to explore methods that limit internal bureaucracy affecting project implementation.</p>	<p>Disbursement currently stands at US\$17.2million, which represents 47.27%. In the fourth year of project implementation, 118,108 vulnerable community residents benefited – compared to 40,000 residents estimated at project appraisal.</p> <p>420 community projects, four ward projects, and four champions were approved, funded and completed. Project teams rehabilitated two priority canals: Muoyowamo - for the yearly traditional Koumboka ceremony - and Lubitamei. They also rehabilitated 34 secondary and tertiary canals that provide more land to over 2000 households. For example: in Mbeta Island of Sioma district, a natural lagoon helped 66 vulnerable households (57 female-headed and nine male headed) participate in integrated fish farming, which adds and diversifies livelihood sources while promoting the use of untapped resources. The team developed a National Standard Norms and Procedures Manual for canal operation and maintenance. Because of impressive implementation progress, other provincial governments have requested to expand this project to their regions. The central government has backed these requests with a national program plan.</p>	
XPCRZM042A	Strengthening Climate Resilience in the Kafue Sub-Basin	AFDB	Public	38.00	0.72	Disbursing			

Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
PPCRZM043A	Private Sector Support to Climate Resilience-Investment Component	IFC	Private	0.41		Project Dropped		IFC has dropped this project from their pipeline and reallocated funding to IBRD.	
XPCRZM074A	Private Sector Support to Climate Resilience in Zambia	IBRD	Public	14.60	100.50	Pending Committee Approval		See project XPCRZM074A	

Investment Plan	CARIBBEAN-DOMINICA
Endorsement Date	Nov-12
No. of Projects	1

Indicative Pipeline Allocation (\$M)	21.0
TFC Approvals (\$M)	21.0
Approval Rate	100%
MDB Approval (\$M)	21.0
Expected Cofinancing (\$M)	18.5
Disbursement as of June 2017 (\$M)	4.3

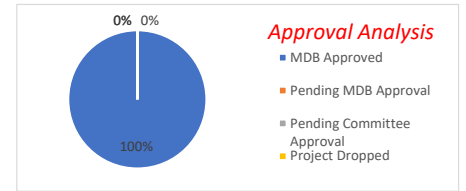


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights (as of June 30, 2017)
XPCRDM056A	Disaster Vulnerability Reduction Project (DVRP)	IBRD	Public	21.00	18.50	Disbursing	<p>Natural Disaster /Epidemic; Project Design Phase</p> <p>Due to Tropical Storm Erika in August 2015, project implementation was delayed several times, due to recovery reprioritization by key agencies. The Bank team continued implementation and to date, the overall actual project disbursement reflects the initially planned estimates, though further progress was hindered due to the natural disaster. Additionally, as a result of the disaster, the project experienced delays due to lengthy governmental approval processes for civil Second, the main reason for deviation, is that disbursement was planned to be slower for the first couple years of implementation due to project design development (technical studies, pre-engineering work and design phase for civil works, which result in lower disbursement rates) and the enlisting of technical experts to support the design of the data development work. The task team has implemented measures to speed up implementation progress:</p> <ol style="list-style-type: none"> 1. close implementation support, particularly by procurement teams, during supervision missions (Dominica is still relatively new to World Bank procurement processes); 2. refined implementation schedules and timeframes communicated to various levels of Government to try to minimize lead time in Government approval processes; 	<p>Due to Tropical Storm Erika in August 2015, project implementation was delayed several times, due to recovery reprioritization by key agencies. The Bank team continued implementation and to date, the overall actual project disbursement reflects the initially planned estimates, though further progress was hindered due to the natural disaster. Additionally, as a result of the disaster, the project experienced delays due to lengthy governmental approval processes for civil Second, the main reason for deviation, is that disbursement was planned to be slower for the first couple years of implementation due to project design development (technical studies, pre-engineering work and design phase for civil works, which result in lower disbursement rates) and the enlisting of technical experts to support the design of the data development work. The task team has implemented measures to speed up implementation progress:</p> <ol style="list-style-type: none"> 1. close implementation support, particularly by procurement teams, during supervision missions (Dominica is still relatively new to World Bank procurement processes); 2. refined implementation schedules and timeframes communicated to various levels of Government to try to minimize lead time in Government approval processes; 	<p>To date, under Component 1 (enhancing infrastructure resilience), contracts were awarded for construction of eight water storage tanks. Current construction and pipe laying activities are underway. The evaluation for design of East Coast Roads is completed and the contract is about to be awarded. Construction of immediate road works and met office building are expected to commence soon. Under component 2 (Improving hazard data management and monitoring systems), contracts were awarded to complete LIDAR survey. The Bathymetry component is complete and aerial survey will be completed during the next dry season (Spring 2018). In regards to the hydromet improvement sub-project, all technical studies and necessary specification to install climate stations, weather stations, stream gauges and the required communication protocols have been finalized.</p> <p>Currently bidding documents are being prepared for purchase and installation of all necessary instrumentations. Under Component 3 (Contingent Emergency Response), funds were directed towards emergency cleanup activities and rapid procurement, following Tropical Storm Erika.</p>

Investment Plan	CARIBBEAN-GRENADA
Endorsement Date	Apr-11
No. of Projects	1

Indicative Pipeline Allocation (\$M)	25.0
TFC Approvals (\$M)	25.0
Approval Rate	100%
MDB Approval (\$M)	25.0
Expected Cofinancing (\$M)	14.0
Disbursement as of June 2017 (\$M)	15.8



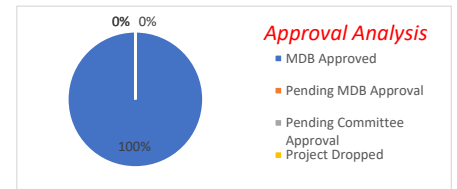
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights (as of June 30, 2017)
XPCRGD045A	Disaster Vulnerability and Climate Risk Reduction Project	IBRD	Public	16.20	14.00	Disbursing			
XPCRGD045B	Additional Financing to the Regional Disaster Vulnerability Reduction Project (RDVRP)	IBRD	Public	8.80		Disbursing			

Note: Project ID ending in "B" refers to second tranche or additional funding to an existing project.

Investment Plan	CARIBBEAN-HAITI
Endorsement Date	May-13
No. of Projects	4

Indicative Pipeline Allocation (\$M)	24.5
TFC Approvals (\$M)	24.5
Approval Rate	100%
MDB Approval (\$M)	24.5
Expected Cofinancing (\$M)	151.5
Disbursement as of June 2017 (\$M)	1.2

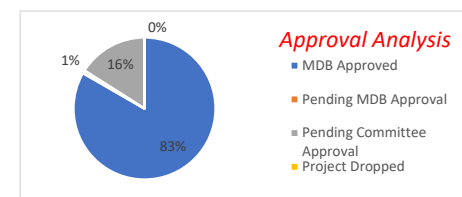


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights (as of June 30, 2017)
XPCRHT068A	Centre Artibonite Regional Development Project	IBRD	Public	8.00	50.00	Disbursing			
XPCRHT071A	Strengthening Hydro-Meteorological Services Project	IBRD	Public	5.00		Disbursing	Procurement /bidding issues	The project's first large contract procurement was delayed by a year because of the Ministry of Agriculture's technical capacity issues and the presence of interim governments between 2015 to 2016 that caused institutional bottlenecks. Furthermore, the effects of Hurricane Matthew in October 2016 diverted the Ministry of Agriculture's focus to the sector's recovery	During the early stages of implementation, project execution was significantly slower than planned. A progress shortfall in consolidating the Hydromet Unit within the Ministry of Agriculture caused the delay. Nevertheless, we have seen improvements in the past months - from the hydromet unit consolidation to the selection of the firm responsible for the first large contract in September. We anticipate further progress in October 2017.
XPCRHT069A	Climate Proofing of Agriculture in the Centre-Artibonite Loop	IDB	Public	4.50	43.00	Disbursing	Government approval process; Slow disbursement rate	Speed up project implemenetation	Super-computer implementation will enhance climate change modeling in the Carribean region.
XPCRHT070A	Municipal Development and Urban Resilience Porject	IBRD	Public	7.00	58.48	Not Disbursing			On June 20, 2017, the Board approved the project. The Haitian Government will hire the on-ground project team and procure the initial consultancy services to launch the first technical works. Because of administrative delays, the Haitian Government received an effectiveness date extension.

Investment Plan	CARIBBEAN-JAMAICA
Endorsement Date	Nov-11
No. of Projects	3

Indicative Pipeline Allocation (\$M)	30.0
TFC Approvals (\$M)	25.2
Approval Rate	84%
MDB Approval (\$M)	25.0
Expected Cofinancing (\$M)	5.7
Disbursement as of June 2017 (\$M)	5.1

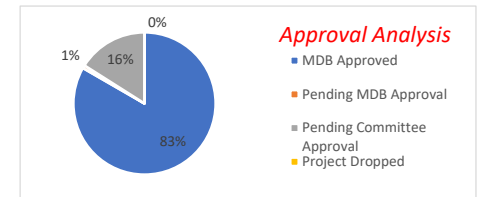


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights (as of June 30, 2017)
XPCRJM048A	Improving Climate Data and Information Management Project	IBRD	Public	7.08	0.70	Disbursing			<p>The project, in all components, is progressing as planned. Here are the most notables:</p> <ul style="list-style-type: none"> The project's support – by upgrading hydromet stations and equipment managed by the Meteorological Service of Jamaica (MSJ) and the Water Resources Authority (WRA) – and capacity building for their staff have strengthened the country's weather and climate monitoring capabilities substantially. For example, during the heavy rains in May 2017, WRA monitored the water level of the rivers in real time and relayed this information to the Office of Disaster Preparedness and Emergency Management (ODPEM). In response, ODPEM triggered early warnings to the public, enforced the Bog Walk Gorge closure, and prevented any incidents of vehicles and persons trapped in flood waters. The State of Jamaican Climate 2015 Report has been drafted and presented at a stakeholders' workshop, providing key sectors with sector-based methodologies for climate resilient planning and decision making. The "MSJ Weather, Climate, Climate
XPCRJM049A	Adaptation Program and Financing Mechanism for the Pilot Program For Climate Resilience Jamaica	IDB	Public	17.90	1.97	Disbursing	Inadequate allocation of fiscal space for the program within the national budget because international agreements restrictions	<p>Budget grant and loan portion disbursements are behind schedule.</p> <p>To address this issue, we recommend speeding up grant funding project implementation and quickly utilizing the allocated budget to proposition the Ministry of Finance for additional funds.</p>	NGO, CBO, and SME adaptation projects' implementation using financial mechanism resources

Investment Plan	CARIBBEAN-JAMAICA
Endorsement Date	Nov-11
No. of Projects	3

Indicative Pipeline Allocation (\$M)	30.0
TFC Approvals (\$M)	25.2
Approval Rate	84%
MDB Approval (\$M)	25.0
Expected Cofinancing (\$M)	5.7
Disbursement as of June 2017 (\$M)	5.1

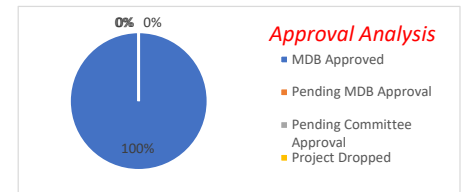


Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XPCRJM072A	Promoting Community-based Climate Resilience in the Fisheries Sector of Jamaica	IBRD	Public	5.00	3.00	Pending Committee Approval	A mutually agreeable negotiation date is in early November.	Appraisal is scheduled on September 27, 2017. The Government is proposing early November for negotiations.	The Government will check if an earlier date for negotiations is possible.

Investment Plan	CARIBBEAN-SAINT LUCIA
Endorsement Date	Jun-11
No. of Projects	1

Indicative Pipeline Allocation (\$M)	27.0
TFC Approvals (\$M)	27.0
Approval Rate	100%
MDB Approval (\$M)	27.0
Expected Cofinancing (\$M)	41.0
Disbursement as of June 2017 (\$M)	5.0

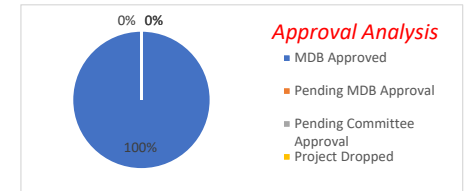


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights (as of June 30, 2017)
XPCRLC044A	Disaster Vulnerability Reduction Project	IBRD	Public	27.00	41.00	Disbursing			

Investment Plan	CARIBBEAN-ST. VINCENT & the GRENADINES
Endorsement Date	Apr-11
No. of Projects	1

Indicative Pipeline Allocation (\$M)	15.0
TFC Approvals (\$M)	15.0
Approval Rate	100%
MDB Approval (\$M)	15.0
Expected Cofinancing (\$M)	12.9
Disbursement as of June 2017 (\$M)	5.7



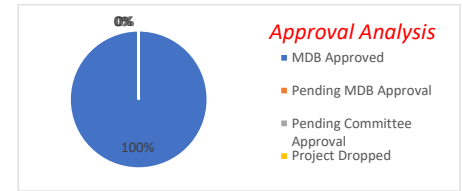
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights (as of June 30, 2017)
XPCRVC047A	Disaster Vulnerability and Climate Risk Reduction	IBRD	Public	10.00	12.92	Disbursing			
XPCRVC047B	Additional Financing to the Regional Disaster Vulnerability Reduction Project (RDVRP)	IBRD	Public	5.00		Not Disbursing			

Note: Project ID ending in "B" refers to second tranche or additional funding to an existing project.

Investment Plan	CARIBBEAN-REGIONAL TRACK
Endorsement Date	Apr-12
No. of Projects	1

Indicative Pipeline Allocation (\$M)	10.6
TFC Approvals (\$M)	10.6
Approval Rate	100%
MDB Approval (\$M)	10.6
Expected Cofinancing (\$M)	-
Disbursement as of June 2017 (\$M)	1.6

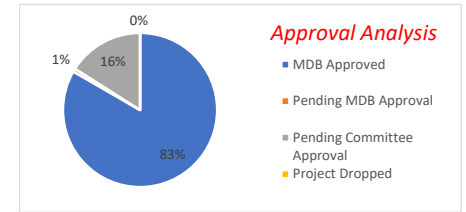


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights (as of June 30, 2017)
XPCRCB062A	Investment Plan for the Caribbean Regional Track	IDB	Public	10.60		Disbursing			Fully established PMU and agreements with most regional organizations (implementation partners) signed

Investment Plan	SOUTH PACIFIC-PAPUA NEW GUINEA
Endorsement Date	Nov-12
No. of Projects	1

Indicative Pipeline Allocation (\$M)	30.0
TFC Approvals (\$M)	25.2
Approval Rate	84%
MDB Approval (\$M)	25.0
Expected Cofinancing (\$M)	3.0
Disbursement as of June 2017 (\$M)	1.2



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights (as of June 30, 2017)
XPCRPG067A	Building Resilience to Climate Change in Papua New Guinea Project	ADB	Public	25.00	3.04	Disbursing		Papua New Guinea faces fiscal challenges in allocating enough funds for government agencies and their development projects, such as the Building Resilience to Climate Change project. The Government confirmed that no counterpart funds were allocated into this project through the 2016 and 2017 Development Budget; it is unlikely that any further development funding will be available by 2018. The absence of Government counterpart	<p>Start-up activities like establishment of the imprest account, setting-up the project implementation unit (PMU) and appointment of national staff in the project, recruitment of key positions for financial and procurement activities have been completed. Memorandum of Understanding (MOUs) were signed with the five provinces, and with the two implementing agencies, CIFDA and PNG Ports Corporation Ltd., while discussion is ongoing with NARI.</p> <p>Recruitment of two contract packages are ongoing: (i) Project Implementation Support Consultants (PISC) will provide implementation support to the PMU by providing additional resources to implement the project. (ii) PNG Ports Enabling Framework will assist with the development of an enabling framework in addressing the variations expected from climate change. Both packages are expected to be awarded in early 2018.</p> <p>Actual project activities will commence once the 2 consultants' packages are awarded.</p>

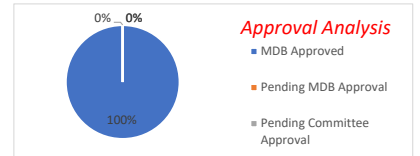
Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XPCRPG067B	Additional Financing to Building Resilience to Climate Change in Papua New Guinea	ADB	Public	5.00		Pending Committee Approval			

Note: Project ID ending in "B" refers to second tranche or additional funding to an existing project.

Investment Plan	SOUTH PACIFIC-SAMOA
Endorsement Date	Mar-11
No. of Projects	2

Indicative Pipeline Allocation (\$M)	29.9
TFC Approvals (\$M)	29.9
Approval Rate	100%
MDB Approval (\$M)	29.9
Expected Cofinancing (\$M)	24.7
Disbursement as of June 2017 (\$M)	5.9

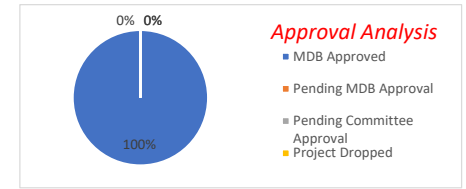


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights (as of June 30, 2017)
XPCRWS052A	Enhancing Climate Resilience for West Coast Road Project	IBRD	Public	14.93	2.22	Disbursing	Significant capacity shortfalls slowed Component 1 work progress, which constitute roughly 80% of project funds. The implementing agency suffered from significant attrition: four project managers oversaw donor-funded Samoa road projects during a two-year period.	The disbursement deviation is isolated to Component 1. Under this component – making up almost 80% of total project funding – the design phase is almost complete. Component 2 (technical assistance) is complete. Component 3 (Project Management Support) is disbursing as planned. In May 2017, Samoan Government created an Action Plan that addresses capacity shortfalls in project management, procurement, FM and safeguards through hiring more advisors and restructuring the project management consultant's contract. The Bank expects these actions will show the Samoan Government's commitment in improving implementation and securing a necessary extension of 22 months to complete the PDO. The government has already implemented some measures which improved project implementation.	Component 2 (The Vulnerability Assessment of the Samoa Road Network) has been implemented efficiently; and, all related results agreement indicator targets are met. Moreover, the small technical assistance investment led to a strategic planning tool that informs the resilient designs of a range of infrastructure investments. This includes: the WCR, Enhanced Road Access Project (ERAP) road and bridge segments, and the Samoa Aviation Investment Project, and a proposed next-phase climate resilient transport project. The WCR works design is mostly complete with bid packaging being finalized and works expected to start in approximately 6 months. When work starts, disbursements will accelerate rapidly.
XPCRWS053A	Enhancing the Climate Resilience of Coastal Resources and Communities	IBRD	Public	14.96	22.50	Disbursing	Project Restructuring	The Community Integrated Management (CIM) Plans – prioritizing the community and district level resilient investments based on risk and resilience – have been completed for all 16 districts. It was challenging, especially supporting village and district level investments. At the government's request, the project was restructured, which allowed sub-grants to pour into public entities for designing and implementing district level investments. A sub-grant manual is required and is currently a draft. Once completed, the sub-grants are provided - approximately USD250,000 each - for an initial set of eight upcoming investments. This follows disbursement estimates.	

Investment Plan	SOUTH PACIFIC-TONGA
Endorsement Date	Apr-12
No. of Projects	1

Indicative Pipeline Allocation (\$M)	19.9
TFC Approvals (\$M)	19.9
Approval Rate	100%
MDB Approval (\$M)	19.9
Expected Cofinancing (\$M)	3.9
Disbursement as of June 2017 (\$M)	8.3

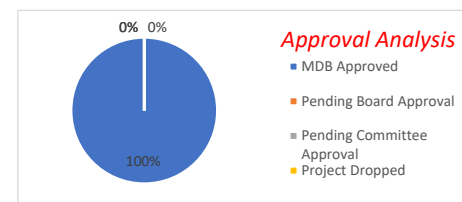


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights (as of June 30, 2017)
XPCRTO059A	Climate Resilience Sector Project	ADB	Public	19.95	3.86	Disbursing			

Investment Plan	SOUTH PACIFIC-REGIONAL TRACK
Endorsement Date	Apr-12
No. of Projects	2

Indicative Pipeline Allocation (\$M)	9.9
TFC Approvals (\$M)	9.9
Approval Rate	100%
MDB Approval (\$M)	9.9
Expected Cofinancing (\$M)	3.7
Disbursement as of June 2017 (\$M)	3.1

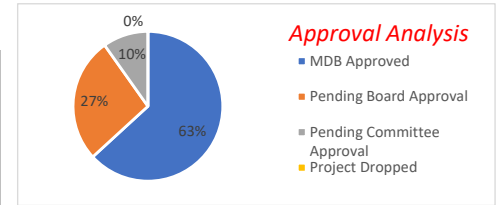


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Implementation Highlights (as of June 30, 2017)
XPCRPC063A	Implementation of the Strategic Program for Climate Resilience (SPCR): Pacific Region	ADB	Public	3.81		Disbursing		<p>Output 1 - Mainstreaming climate change adaptation (CCA) and disaster risk reduction (DRR) into national policies and plans</p> <ul style="list-style-type: none"> Three mainstreaming tools incorporating CCA and DRR elements were developed and tailored for Federated States of Micronesia State (FSM) Kosrae State and Tuvalu, the two pilot countries for Output 1. The mainstreaming tools were: (i) cost-benefit analysis (CBA) tool; (ii) monitoring and evaluation (M&E) tool; and (iii) central agency appraisal checklist (CAAC). A total of 16 training and capacity building workshops in the use and application of the tools had been conducted to help concerned government officials understand, develop and apply the mainstreaming tools to the development, implementation, and review of their own national, sectoral policies, plans, projects and budgets for sustainability. <p>Output 2 - Building and supporting the DMC's capacity to respond to climate change risks</p> <ul style="list-style-type: none"> The Regional Technical Support Mechanism (RTSM), aimed to help Pacific DMCs better respond to climate change impacts, was established on 29 July 2014 with a launch of the RTSM website at the Pacific Island Forum Leaders meeting held in Palau. The project funded and implemented 15 technical assistance requests from 7 ADB's Pacific developing member countries (DMCs): Federated States of Micronesia (3), Fiji (3), Nauru (2), Samoa (2), Tonga (2), Tuvalu (1) and Vanuatu (2).
XPCRPC064A	Pacific Resilience Program (PREP)	IBRD	Public	6.09	3.68	Disbursing	Procurement; bidding issues	<p>SPC and PIFS, regional organizations, found it difficult procure key staff. PIFS has two staff in place, and two additional ones will join soon. SPC is recruiting the remaining staff. A documentation issue, related to the withdrawal request from PIFS, limited SPC and PIFS' ability to advance on its own program and support countries.</p> <p>Samoa and Tonga have support for two key activities and more staff will provide the necessary help. The Bank team has been working with them to resolve this issue, which includes an in-country visit in mid-August.</p>

PRIVATE SECTOR SET ASIDE (PSSA)	
Endorsement Dates	Oct-13/Jun-14/Jul-14/Sep-14
No. of Projects	7

Indicative Pipeline Allocation (\$M)	40.8
Committee Approvals (\$M)	36.8
Approval Rate (%)	90%
MDB Approval (\$M)	25.8
Expected Cofinancing (\$M)	31.6
Disbursement as of June 2017 (\$M)	3.0

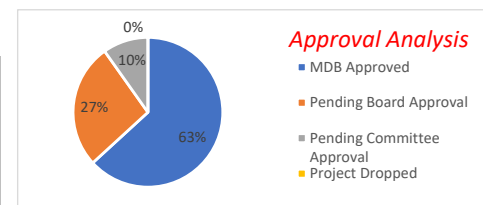


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Implementation Highlights (as of June 30, 2017)
PPCRTJ502A	Enhancing the Climate Resilience of the Energy Sector	EBRD	Private	10.00		MDB Approved		
PPCRTJ503A	Small Business Climate Resilience Financing Facility	EBRD	Private	5.00	7.61	MDB Approved		Project implementation is well on track. By the end of June 2017, the total volume of disbursements exceeded USD 5 million, which amounts to 50% of the facility credit line of USD 10 million. The [roject supported more than 2000 households, farmers, and MSMEs and contributed to the dissemination of various technologies such as drip irrigation, greenhouses, energy efficient windows and boilers, heat insulation, rain water harvesting and water storages, solar panels and equipment modernization. We expect a fourth Partner Financial Institution (PFI), MDO Arvand, to join the Climadapt program in July of 2017. As of 1 July 2017, the Climadapt Project Consultant team trained in total 534 staff of PFIs with an average satisfaction rate of 92%. Climadapt has also been advancing the gender aspect of the project to understand and draw the connection
PPCRJM505A	Financing water adaptation in Jamaica's new urban housing sector	IDB	Private	5.75		MDB Approved		
PPCRKH604A	Rainwater Harvesting and Drip Irrigation for High-Value Crop Production in Cambodia	ADB	Private	5.00	24.00	MDB Approved		(1) There have been significant delays in implementation. (2) ADB is still evaluating several micro-finance institutions (MFIs) to participate in the project. (3) Funds have not yet been disbursed. (4) Construction has not commenced.

PRIVATE SECTOR SET ASIDE (PSSA)	
Endorsement Dates	Oct-13/Jun-14/Jul-14/Sep-14
No. of Projects	7

Indicative Pipeline Allocation (\$M)	40.8
Committee Approvals (\$M)	36.8
Approval Rate (%)	90%
MDB Approval (\$M)	25.8
Expected Cofinancing (\$M)	31.6
Disbursement as of June 2017 (\$M)	3.0



Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation
PPCRLC506A	Supporting climate resilient investments in the agricultural sector in Saint Lucia	IDB	Private	1.00		Pending Board Approval		
PPCRBO601A	Financial Risk Management for Climate Resilience in the Agriculture Sector	IDB	Public	10.00		Pending Board Approval		
PPCRBO602A	Microfinance and Climate Resilience for Smallholder Farmers in Bolivia	IDB	Private	4.00		Pending Committee Approval		
PPCRMZ501A	Lurio Sustainable Forestry Project	AfDB	Private			Project Dropped		
PPCRBO605A	Building Climate Resilience in Small Livestock Producers in the Bolivian Chaco Region	IDB	Private					
PPCRBO606A	Inclusive Finance to Improve Climate Resilience of Bolivian Agricultural Producers	IDB	Private			Project Dropped		A communication to the CIF AU has been sent to remove the project from the pipeline. Due to changes in market conditions and in the investment priorities of the private actors we involved, we could not use the PPCR concessional resources to help improve the climate resilience of Bolivian small businesses and farmers. Nevertheless, we would like to underscore that the time we invested so far towards this end, and our involvement in the PPCR have generated relevant lessons that would inform our climate resilience strategy going forward.

ANNEX A

REASONS FOR CIF TFC/SC AND MDB APPROVAL DELAY
<ul style="list-style-type: none">• Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
<ul style="list-style-type: none">• Political or Social Unrest: Includes civil wars, coup d'états, riots, etc.
<ul style="list-style-type: none">• Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions.
<ul style="list-style-type: none">• Government Approval Process: Includes lengthy approvals processes, reviews and pre-approvals in several steps and by multiple ministries or government hierarchies.
<ul style="list-style-type: none">• Project Design Phase: Includes project design development, recruitment of technical experts, consultations with different stakeholders, negotiations etc.
<ul style="list-style-type: none">• Safeguards Compliance: Includes fulfilling all safeguards requirements that need to be included in the project documents.
<ul style="list-style-type: none">• MDB Approval/Review Process: Includes internal delays in project approval or review processes, staffing shortages or administrative problems, etc.
<ul style="list-style-type: none">• Other
REASONS FOR DISBURSEMENT DEVIATION
<ul style="list-style-type: none">• Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
<ul style="list-style-type: none">• Political or Social Unrest: Includes situations such as civil wars, coup d'états, riots, etc.
<ul style="list-style-type: none">• Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions, delays due to new or special processes created internally by the government, etc.
<ul style="list-style-type: none">• Government Approval Process: Includes lengthy disbursements processes, approval in several steps and by multiple ministries or government hierarchies. Especially loan projects, which need approval by parliament.
<ul style="list-style-type: none">• Establishment of the Project Management Unit (PMU): Includes recruitment of the PMU staff/ technical team, capacity building, legal establishment of PMU within Government, setting up funding channels, etc.
<ul style="list-style-type: none">• Procurement/Bidding Issues: Includes implementation of complex and large-scale bidding processes, adhering to MDBs procurement policies, identification of suitable candidates / qualified offers, etc.
<ul style="list-style-type: none">• Delayed Disbursement by Design: Includes cases where CIF funds are planned to be disbursed at a later stage of the project/program implementation (for example in the case of blended projects where disbursement is executed in phases of the co-finance).
<ul style="list-style-type: none">• Project Restructuring: Includes fundamental changes in project design or other project amendments.
<ul style="list-style-type: none">• Other