

CLIMATE INVESTMENT FUNDS

PPCR/SC.21/3/Add.1

December 5, 2017

Meeting of the PPCR Sub-Committee

Washington D.C.

Tuesday, December 12 – Wednesday, December 13, 2017

ADDENDUM TO PPCR OPERATIONS AND RESULTS REPORT

Annex 1: Resource Availability in the Pilot Program for Climate Resilience as of 30 September 2017
(In USD millions)

	Total	Capital	Grant
Cumulative Funding Received			
Contributions Received			
Cash Contributions	1,126.0	393.9	732.1
Unencashed promissory notes	a/ 13.1	13.1	-
Total Contributions Received	1,139.1	407.0	732.1
Other Resources			
Investment Income earned -up to Feb 1, 2016	b/ 18.8	-	18.8
Reflows from MDBs	0.2	0.2	-
Total Other Resources	19.0	0.2	18.8
Total Cumulative Funding Received (A)	1,158.1	407.1	751.0
Cumulative Funding Commitments			
Projects/Programs	1,041.2	379.7	661.6
MDB Project Implementation and Supervision services (MPIS) Costs	36.5	-	36.5
Administrative Expenses-Cumulative to 1st Feb 2016	b/ 68.5	-	68.5
Total Cumulative Funding Commitments	1,146.2	379.7	3.0
Project/Program Cancellations	c/ (36.3)	(6.6)	(29.7)
Net Cumulative Funding Commitments (B)	1,109.9	373.1	736.8
Fund Balance (A - B)			
	48.2	34.1	14.2
Currency Risk Reserves	d/ (2.0)	(2.0)	-
Unrestricted Fund Balance (C)	46.3	32.1	14.2
Future Programming Reserves:			
Proposed FY18 Country Programming Budget	(0.5)	-	(0.5)
Projected Country Programming Budget reserve FY19-23	e/ (2.0)	-	(2.0)
Admin Expenses-Reserve for FY 19-23 (net of estimated investment income: f/)	(2.4)	-	(2.4)
Unrestricted Fund Balance (C) after reserves	41.3	32.1	9.2
Anticipated Commitments (FY18-FY21)			
Program/Project Funding and MPIS Costs	29.5	23.1	6.4
Total Anticipated Commitments (D)	29.5	23.1	6.4
Available Resources (C-D)			
	11.8	9.0	2.8
Potential Future Funding (FY18-FY21)			
Pledges	-	-	-
Funding From Provisional Account	-	-	-
Contributions not yet paid (Receivable from UK)	g/ 16.1	-	16.1
Release of Currency Risk Reserves	d/ 2.0	2.0	-
Total Potential Future Resources (E)	18.0	2.0	16.1
Potential Available Resources (C - D + E)			
	29.8	11.0	18.8

a/ This amount represents USD equivalent of GBP 9.8 million.

b/ From Feb 1, 2016, Investment income across all SCF programs has been posted to a notional Admin "account", from which approved Administrative Budget expenses for the Trustee, Secretariat and MDBs are committed. In accordance with the terms of the Contribution Agreements, if amounts in the notional Admin account are not sufficient to cover Administrative Budgets, the shortfall is pro-rated across programs, based on fund balances. The Country Programming budgets are recorded under individual programs.

c/ This refers to cancellation of program and project commitments approved by the committee. Also includes any commitment cancellations to adjust changes to the previous approvals.

d/ Amounts withheld to mitigate over-commitment risk resulting from the effects of currency exchange rate fluctuations on the value of outstanding non-USD denominated promissory notes.

e/ Effective from the September 2017 reporting period, the Trustee has added a reserve to provide for country programming budget for five years. The amount of this reserve is estimated by the CIFAU.

f/ Effective from the September 2017 reporting period, the Trustee has added a reserve to cover Admin Expenses as Admin expenses are expected to exceed investment income significantly going forward. The amount of this reserve is estimated by the CIFAU and Trustee using the 5-year forecast of the Admin Budget less the 5-year estimate of Investment Income. Pro-rata estimates across three SCF programs are based on projected fund balances, per the terms of the Contribution Agreements.

g/ This amount represents USD equivalent of GBP 12 million.

Annex 2: Gender Integration in PPCR Projects Approved during the Reporting Period.

Gender Mainstreaming in Municipal Development and Urban Resilience Project in Haiti

The Municipal Development and Urban Resilience Project, supported by World Bank is a USD 55 million investment (including a USD 7 million PPCR grant) that aims to mitigate the flood risk of the city of Cap-Haitien which is prone to coastal flooding and inland flooding. The project's objectives are to 1) improve the technical and financial capacity of six municipalities in the metropolitan area of Cap-Haitien to plan, finance, and deliver basic municipal services, and 2) reduce climate risks and urban flooding in the city of Cap-Haitien.

Women are highly affected by flood impacts, but their concerns and priorities are less commonly addressed by decision-makers. For this reason, gender is being mainstreamed at all levels of this project, which is committed to having at least 51 percent of women of the total of beneficiaries. Women and girls' priorities will be included in the identification and funding of small-scale municipal investments and in consultations on safeguards, including resettlement which is of particular concern given women's lack of tenure security more generally. The project will seek to avoid or minimize resettlement impacts to women-headed households, and will establish quotas for recruiting female staff in social mobilization and capacity building activities under the project.

Supporting Women's Economic Empowerment through Agricultural Development in Saint Lucia

The Supporting Climate Resilient Investments in the Agricultural Sector in Saint Lucia project, implemented with support of the IDB, seeks to strengthen agri-business enterprises in the southern region of the island in the context of climate change. To achieve this, the project will 1) support capacity building and financing of climate resilient practices by small producers in the targeted region, 2) develop and leverage new, more sustainable and profitable market channels in the island's tourism and retail sectors, and 3) strengthen cooperative structures to organize independent small producers and ensure that quality, pricing and quantities required for transactions with larger scale buyers are achieved and maintained.

The project will incorporate a gender perspective and will monitor the number of females directly supported by the program, setting a target of at least 25 percent of the total number of project beneficiaries. The project will boost women's economic empowerment in the island through promotion of women's entrepreneurship.

Annex 3: Methodology in PPCR Results Reporting

Throughout this results section of the PPCR Operations and Results Report (ORR) FY2017, rigorous analyses were applied to provide the most accurate representation possible of PPCR's overall results.

a. Analysis of country data

Pilot countries report annual progress on five core indicators based on guidance provided in the PPCR M&R Toolkit. This ensures consistency in reporting while also facilitating the aggregation of quantitative data. Data reported from countries were therefore analyzed using the same approach as previous years. For the four countries that did not submit reports this year, the data reported last year were carried over to the current reporting period.

b. Analysis of MDB data

The new MDB reporting template is designed to complement the country reporting system by including more granular, project-level results data (mostly output level) alongside the five core indicators. As a result, it is anticipated that this and future ORRs will communicate a more comprehensive picture of the results achieved by the PPCR throughout the entire program cycle.

Since this is the first time that MDB project-level data have been used for the results section of the ORR, the following issues were taken into consideration to maximize the usage of this new data while complementing the current country reporting:

• Choice of indicators

The scale and diversity of the PPCR portfolio has led to a wide range of project types, development objectives, and implementation procedures. These are further reflected in the portfolio's wide range of climate resilience activities and the hundreds of indicators that are being used to measure them. Therefore, not all project indicators were used for the analysis. Only those corresponding to the five priority sectors of PPCR were considered: agriculture, sustainable land, and water management; hydromet and climate services; infrastructure; coastal zone management; and adaptation financing.

• Matching of indicators

Each MDB uses its own methodology and M&E system when developing and reporting project-level results frameworks. Indicator definitions, measurement protocols, modes of calculation, and reporting procedures often also vary from MDB to MDB, or even between two projects from the same MDB. To reconcile these different approaches while maximizing usage of the MDB data provided, the CIF M&E team established a rigorous matching method for all project-level indicators submitted. This matching method consists of regrouping the project indicators according to PPCR sector category, then assigning each project indicator a code corresponding to the appropriate selected group of indicators using M&E expert judgment. When different units of measurement were used for the same type of indicator, a conversion was made into a unique unit.

• Methodological limitations

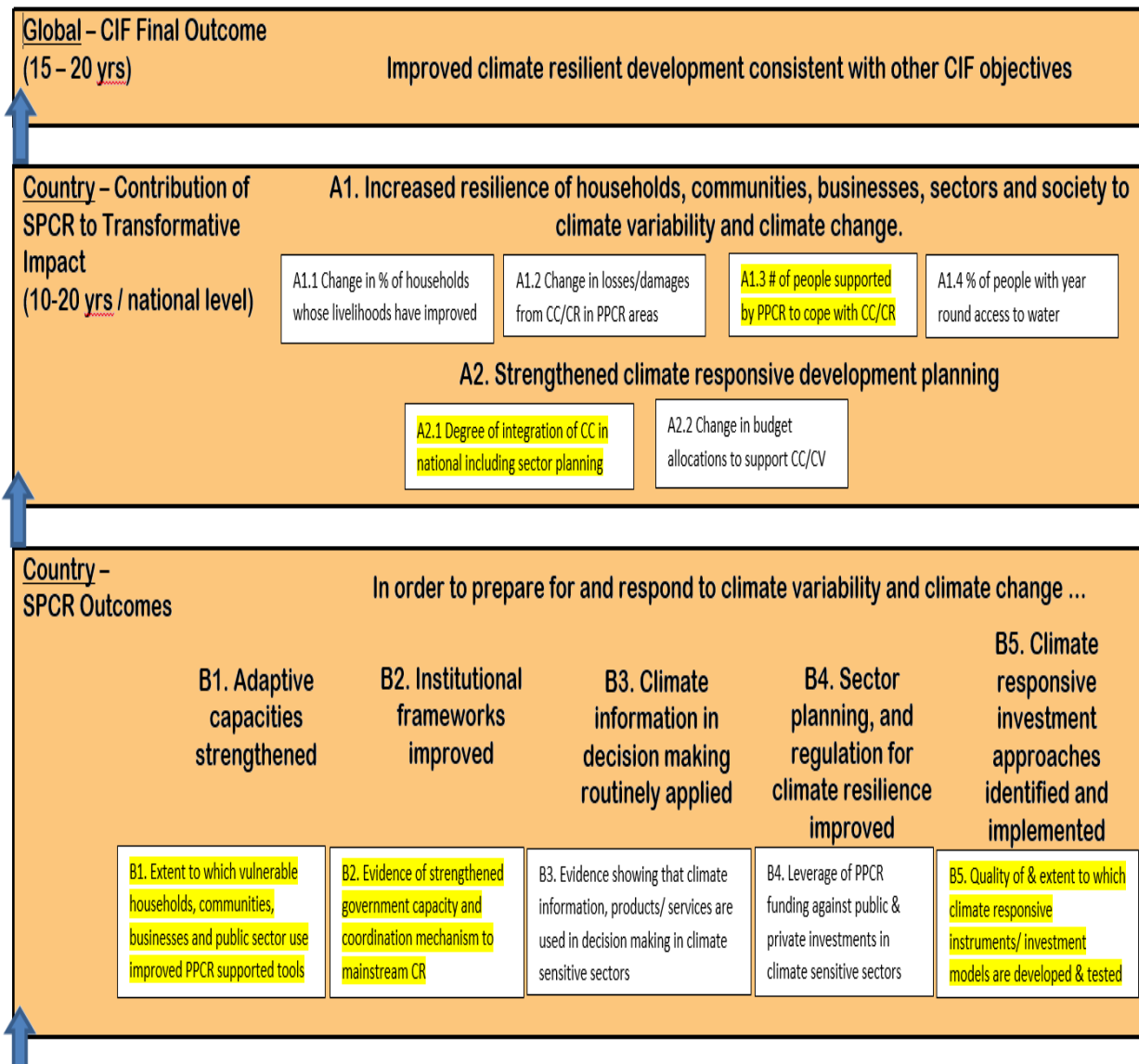
- Matching indicators from different projects with different M&E methodologies requires interpreting data in one format and rendering it compatible to another, a difficult process that may be prone to misinterpretation error.

- Using expert judgement to select the appropriate indicators can also introduce possible bias, as the judgement is based on the current knowledge of the M&E expert.
- Annual PPCR country results reports cover the period from January 1, 2016 to December 31, 2016. For the MDB reporting, the reporting period varies from MDB to MDB. The MDBs were requested to submit information from their latest supervision or implementation report.
- The data collection process involves manual effort from the MDBs and the CIF Administrative Unit. Thus, the data may be prone to human error until an automated system is implemented to capture and compile this information.

Annex 4: PPCR revised logic model and results framework

(five core indicators in yellow, the rest are optional indicators)

PPCR Revised Logic Model with Indicators



Annex 5: Brief overview on the methodology for monitoring and reporting on the five PPCR core indicators

#	Core Indicators	Rationale	Type of indicator	Level of data collection	Data collection instrument
1	Degree of integration of climate change in national, including sector, planning	This indicator is designed to capture the extent to which considerations of climate resilience (risks, opportunities) are integrated into planning processes at national and sectoral levels.	Qualitative / country self-assessment	National level / scoring workshop	Scorecard: scores range from 0-10
2	Evidence of strengthened government capacity and coordination mechanism to mainstream climate resilience	This indicator is important to demonstrate that the PPCR's support to pilot country governments results in improved institutions and institutional frameworks for mainstreaming climate resilience.	Qualitative / country self-assessment	National level /scoring workshop	Scorecard: scores range from 0-10
3	Quality and extent to which climate responsive instruments/investment models are developed and tested	This indicator estimates (as best as possible) the extent to which the PPCR is identifying and implementing climate responsive investment approaches, by documenting the instruments and models that have been developed and tested with PPCR support and assessing their quality.	Qualitative / project self-assessment	Project level data, aggregate at National level	Scorecard: scores range from 0-10
4	Extent to which vulnerable households, communities, businesses, and public sector services use improved PPCR supported tools, instruments, strategies, and activities to respond to climate variability or climate change	This indicator measures the extent to which the PPCR is strengthening the adaptive capacities of target stakeholders in a particular country or region, by measuring their uptake of climate responsive tools, instruments, strategies, and activities that the PPCR is supporting.	Quantitative	Project level data, aggregate at national level	Table: numeric data
5	Number of people supported by the PPCR to cope with the effects of climate change	This indicator determines whether PPCR projects/programs for climate resilience action reach and support people on the ground as intended. This It estimates (as best as possible) the number of people directly supported by the PPCR to cope with the effects of climate change in a particular country.	Quantitative	Project level, and aggregate at national level	Table: numeric data

Annex 6 : Area (Ha) improved through sustainable land and water management (SLWM)

#	PROJECT TITLE	SECTORAL FOCUS	COUNTRY	MDB	REGION	PUBLIC/PRIVATE	Indicator	Actual	Expected/End Target	% of progress toward target
2	Climate Proofing of Agricultural Infrastructure and Business-focused Adaptation	Agriculture and Landscape Management	Cambodia	ADB	ASIA	Public	Area with improved/rehabilitated irrigation and drainage services (Number, Ha)	2800	23,000	12
4	Baixo Limpopo Irrigation and Climate Resilience (BLICRP)	Agriculture and Landscape Management	Mozambique	AFDB	AFR	Public	New small- and medium-scale irrigation CR schemes for rice developed (Ha)	400	1,050	38
5		Agriculture and Landscape Management	Mozambique	AFDB	AFR	Public	New small and medium scale irrigation CR schemes for vegetables developed (Ha)	0	2,000	0
6	Community Action Project for Climate Resilience (CAPCR)	Agriculture and Landscape Management	Niger	IBRD	AFR	Public	Additional agricultural areas with improved SLM (Ha, Custom)	3101	4,000	78
7			Niger	IBRD	AFR	Public	Additional silvo pastoral areas with improved SLM (Ha, Custom)	22677	26,800	85
8	Water Resources Mobilization and Development Project (PROMOVARE)	Water Resources Management	Niger	AFDB	AFR	Public	Degraded agricultural land area restored (Number, Ha)	200	500	40
9		Water Resources Management	Niger	AFDB	AFR	Public	Tree planting area (Number, Ha)	256	1,023	25
10		Water Resources Management	Niger	AFDB	AFR	Public	Land areas with a resilient irrigation system (Number, Ha)	900	1,000	90
11		Water Resources Management	Niger	AFDB	AFR	Public	Resilient land area for livestock (Number, Ha)	16,000	40,000	40
12	Sustainable Land & Water Resources Management Project (SLWRMP)	Agriculture and Landscape Management	Mozambique	AFDB	AFR	Public	Natural habitats and landscapes restored, as areas of forest restored, reduction in forest fires (Number, Ha of land)	0	1,500	0
13		Agriculture and Landscape Management	Mozambique	AFDB	AFR	Public	Number of hectares irrigated (Number, Ha)	300	360	83
14	Environmental Land Management and Rural Livelihoods	Agriculture and Landscape Management	Tajikistan	IBRD	ECA	Public	Number of hectares in project area covered by effective agricultural, land and water management practices	25355	41,500	61

							suited to local agro-ecological conditions and climate change resilience (Hectare(Ha), Custom)			
15			Tajikistan	IBRD	ECA	Public	Hectares in which local communities have adopted management practices in land use and land use change, resulting in restoration and enhancement of carbon stocks. (Ha, Custom)	8683	39,125	22
16	Building Climate Resilience in the Pyanj River Basin Project	Water Resources Management	Tajikistan	ADB	ECA	Public	At least 1,450 ha of arable land serviced by five climate-proofed irrigation canals and network by 2019 (2012 baseline = 0)	1200	1,450	83
17	Building Climate Resilience in the Pyanj River Basin Project	Water Resources Management	Tajikistan	ADB	ECA	Public	At least 231 hectares (ha) of arable land protected from annual floods by 2019 (frequency less than 1 in 10 years) (2012 baseline = 0)	140	231	61
18	Building Climate Resilience in the Pyanj River Basin Project	Water Resources Management	Tajikistan	ADB	ECA	Public	At least 1,490 ha of arable land protected from high floods by 2019 (frequency greater than 1 in 10 years but less than 1 in 50 years) (2012 baseline=0)	665	1490	45
Total								82,677	185,029	44

Annex 7: Area (Ha) protected from flood/ sea level rise/storm surge

#	PROJECT TITLE	SECTORAL FOCUS	COUNTRY	MDB	REGION	PUBLIC/ PRIVATE	Indicator	Actual	Expected/End Target	% of progress toward target
1	Coastal Embankment Improvement Project	Coastal Zone Management	Bangladesh	IBRD	ASIA	Public	Gross area protected (Hectare(Ha), Custom)	0	100,800	0
2	Coastal Embankment Improvement Project	Coastal Zone Management	Bangladesh	IBRD	ASIA	Public	Area restored or re/afforested (Hectare(Ha), Core)	0	300	0
3	Cities and Climate Change PPCR AF	Urban Development	Mozambique	IBRD	AFR	Public	Area of participating municipalities benefitting from reduced flooding or erosion (Hectare(Ha))	45	1,200	4
Total (Ha)								45	102,300	0.04

Annex 8: Length (Km) of embankments, drainage, sea walls, waterways, defense flood protections constructed

#	PROJECT TITLE	SECTORAL FOCUS	COUNTRY	MDB	REGION	PUBLIC/ PRIVATE	Indicator	Actual	Expected/End Target	% of progress toward target
1	Coastal Embankment Improvement Project	Coastal Zone Management	Bangladesh	IBRD	ASIA	Public	Length of upgraded embankment (Kilometers, Custom)	1.1	623	0

2	Coastal Embankment Improvement Project	Coastal Zone Management	Bangladesh	IBRD	ASIA	Public	Length of Drainage Channels upgraded (Kilometers, Custom)	0	794	0
3	Climate Resilience-Integrated Basin Management Project	Water Resources Management	Bolivia	IBRD	LAC	Public	Length of waterways equipped with new or rehabilitated defensive flood protection infrastructure or natural bank stabilization	0	50	0
4	Cities and Climate Change PPCR AF	Urban Development	Mozambique	IBRD	AFR	Public	Component 2 - Beira - drainage channels rehabilitated to control flood(Kilometers)	4.6	9.5	48
5	Cities and Climate Change PPCR AF	Urban Development	Mozambique	IBRD	AFR	Public	Beira natural drainage courses improved and protected(Kilometers)	4	4	100
6	Disaster Vulnerability Reduction Project	Climate Information Systems and Disaster Risk Management	Caribbean-Dominica	IBRD	LAC	Public	Storm drains constructed under the project (Meter(m), Custom)	0	3.5	0
7	Disaster Vulnerability Reduction Project/Saint Lucia Disaster Vulnerability Reduction Project (P127226)	Climate Information Systems and Disaster Risk Management	Caribbean-Saint Lucia	IBRD	LAC	Public	Storm drains constructed under the project (Meter(m), Custom)	0	0	0
8	Coastal Towns Infrastructure Improvement Project	Infrastructure	Bangladesh	ADB	ASIA	Public	Drainage: Kms of new and improved drains constructed in project towns (Length, km)	59.1	110.0	54
Total (Length, Km)								68.8	1,594.0	4

Annex 9 : Hydromet and Climate Services

#	PROJECT TITLE	SECTORAL FOCUS	COUNTRY	MDB	REGION	PUBLIC/ PRIVATE	Indicator	CODE	Actual	Expected/End Target	% of progress toward target
	Building Resilience to Climate-Related Hazards	Hidromet & Climate Information Services and Disaster Risk Management	Nepal	IBRD	ASIA	Public	Improved status of surface meteorological observation network (Percentage, Custom) (See number of hydromet stations in ISR)	a	13	90	14
	Climate Resilience: Transforming Hydrometeorological Services	Water Resources Management	Mozambique	IBRD	AFR	Public	River gauge stations open and reporting (Percentage, Custom)	b	37	60	62
	Climate Resilience: Transforming Hydrometeorological Services/Climate Resilience: Transforming Hydro-Meteorological Services (P131049)	Water Resources Management	Mozambique	IBRD	AFR	Public	Real-time hydrological monitoring stations reporting (Number, Custom)	b	24	40	60
	Climate Resilience: Transforming Hydrometeorological Services/Climate Resilience: Transforming Hydro-Meteorological Services (P131049)	Water Resources Management	Mozambique	IBRD	AFR	Public	Synoptic weather stations open and reporting (Number, Custom)	a	34	60	57
	Climate Resilience: Transforming Hydrometeorological Services/Climate Resilience: Transforming Hydro-Meteorological Services (P131049)	Water Resources Management	Mozambique	IBRD	AFR	Public	Real-time meteorological monitoring stations reporting (Number, Custom)	a	11	25	44

	Climate Resilience-Integrated Basin Management Project	Water Resources Management	Bolivia	IBRD	LAC	Public	Number of new or rehabilitated hydro-meteorological monitoring stations (Number, Custom)	b	0	50	0
	Climate Resilience-Integrated Basin Management Project	Water Resources Management	Bolivia	IBRD	LAC	Public	y Number of hydro-meteorological stations installed (Number, Custom Breakdown)	b	0	30	0
	Climate Resilience-Integrated Basin Management Project	Water Resources Management	Bolivia	IBRD	LAC	Public	Number of hydro-meteorological stations rehabilitated (Number, Custom Breakdown)	b	0	20	0
	Climate Information Development and Forecasting Project (PDIPC)	Climate Information Systems and Disaster Risk Management	Niger	AFDB	AFR	Public	Coverage of the observation networks (Number, Stations by Type-Synoptic)	a	0	34	0
Coverage of the observation networks (Number, Stations by Type-agro meteorological)							c	0	39	0	
Coverage of the observation networks (Number, Stations by Type-Pluviograph)							b	0	39	0	
Coverage of the observation networks (Number, Stations by Type rain gauge)							b	0	796	0	
Meteorological stations (a)									58	209	28
Hydrological stations and posts (b)									61	1035	6
Agromet observation stations (c)									0	39	0
Total HCS									119	1283	9

Annex 10: Small-Scale Climate Infrastructure

PROJECT TITLE	SECTORAL FOCUS	COUNTRY	MDB	REGION	PUBLIC/ PRIVATE	Indicator	Actual	Expected/End Target	% progress toward target
Community Action Project for Climate Resilience (CAPCR)	Agriculture and Landscape Management	Niger	IBRD	AFR	Public	Number of targeted community facilities that have been protected, restored or rehabilitated (Number, Custom)	182	175	104
Enhancing the Climate Resilience of the West Coast Road(Apia to Airport)	Infrastructure	South Pacific-Samoa	IBRD	ASIA	Public	Drainage conditions of WCR improved (# of new drainage outfall channels installed) (Number, Custom)	0	23	0
Coastal Embankment Improvement Project	Coastal Zone Management	Bangladesh	IBRD	ASIA	Public	Drainage structures replaced or upgraded (Number, Custom)	0	129	0
Roads and Bridges Management and Maintenance Program- APL12	Infrastructure	Mozambique	IBRD	AFR	Public	Damaged Drifts/Bridges Reconstructed (Number, Custom)	11	11	100
Roads and Bridges Management and Maintenance Program- APL13	Infrastructure	Mozambique	IBRD	AFR	Public	Permanent weigh bridge installed in Macia (Number, Custom)	1	1	100
Centre Artibonite Regional Development Project	Infrastructure	Caribbean-Haiti	IBRD	LAC	Public	Urban and rural markets rehabilitated/constructed (Number, Custom)	0	10	0

Disaster Vulnerability Reduction Project/Saint Lucia Disaster Vulnerability Reduction Project (P127226)	Climate Information Systems and Disaster Risk Management	Caribbean-Saint Lucia	IBRD	LAC	Public	Number of school facilities, health centers and emergency shelters with reduced vulnerability to landslips, flooding and other climate-related events as a result of project interventions (Number, Custom)	1	8	13
Disaster Vulnerability Reduction Project/Saint Lucia Disaster Vulnerability Reduction Project (P127226)	Climate Information Systems and Disaster Risk Management	Caribbean-Saint Lucia	IBRD	LAC	Public	Bridge rehabilitated/reconstructed under the Project (Number)	0	2	0
Baixo Limpopo Irrigation and Climate Resilience (BLICRP)	Agriculture and Landscape Management	Mozambique	AFDB	AFR	Public	Upgraded Agrarian centers (#)	7	7	0
Baixo Limpopo Irrigation and Climate Resilience (BLICRP)	Agriculture and Landscape Management	Mozambique	AFDB	AFR	Public	Med-size Cold Storage Room (#)	7	7	100
Baixo Limpopo Irrigation and Climate Resilience (BLICRP)	Agriculture and Landscape Management	Mozambique	AFDB	AFR	Public	School rehabilitated (#)	0	1	0
Baixo Limpopo Irrigation and Climate Resilience (BLICRP)	Agriculture and Landscape Management	Mozambique	AFDB	AFR	Public	Clinic rehabilitated (#)	0	1	0
Water Resources Mobilization and Development Project (PROMOVARE)	Water Resources Management	Niger	AFDB	AFR	Public	Number of mini-dam constructed (Number)	0	1	0
Water Resources Mobilization and Development Project (PROMOVARE)	Water Resources Management	Niger	AFDB	AFR	Public	Number of protection thresholds constructed (Number)	2	10	20

Water Resources Mobilization and Development Project (PROMOVARE)	Water Resources Management	Niger	AFDB	AFR	Public	Number of wells and wells drilled (Number)	7	739	1
Water Resources Mobilization and Development Project (PROMOVARE)	Water Resources Management	Niger	AFDB	AFR	Public	Number of socio-economic infrastructures built (Number)	0	32	0
Sustainable Land & Water Resources Management Project (SLWRMP)	Agriculture and Landscape Management	Mozambique	AFDB	AFR	Public	Number of small earth dams constructed (Number)	5	18	28
Sustainable Land & Water Resources Management Project (SLWRMP)	Agriculture and Landscape Management	Mozambique	AFDB	AFR	Public	Number of multifunction boreholes established (Number)	0	15	0
Sustainable Land & Water Resources Management Project (SLWRMP)	Agriculture and Landscape Management	Mozambique	AFDB	AFR	Public	Number of district nurseries constructed (Number)	0	4	0
Coastal Climate Resilient Infrastructure Project	Infrastructure	Bangladesh	ADB	ASIA	Public	Construction of rural market facilities (i) Growth Center and Rural Markets -- 88 nos (ADB and SCF); (ii) Community Market - 197 nos. (IFAD) and (iii) Boat landing ghats construction/upgraded 37 nos (IFAD)	155	322	48
Coastal Climate Resilient Infrastructure Project	Infrastructure	Bangladesh	ADB	ASIA	Public	Construction of subprojects, including (i) construction of multipurpose cyclone shelters - 15 nos, (ii) Improvement of cyclone shelters - 10 nos, (iii) cyclone shelter access tracks - 15 km , (iv) killas- 5 Nos (Number, Nos OR km)	0	30	0
Climate Proofing of Agricultural Infrastructure and Business-focused Adaptation	Agriculture and Landscape Management	Cambodia	ADB	ASIA	Public	Number of seed drying and storage facilities constructed with a combined storage capacity of 8,000 tons	0	4	0

Climate Resilience Sector Project	Enabling Environment (including capacity development, policy and regulatory work)	South Pacific-Tonga	ADB	ASIA	Public	Climate proofing of schools, by improving roofing, building structures, road access, and drainage (Number of schools)	0	12	0
Climate Resilience Sector Project	Enabling Environment (including capacity development, policy and regulatory work)	South Pacific-Tonga	ADB	ASIA	Public	Relocation of Lifuka hospital on Haa'pai to less climate vulnerable location (Yes/No, Custom)	0	1	0
Coastal Towns Infrastructure Improvement Project	Infrastructure	Bangladesh	ADB	ASIA	Public	Cyclone shelters: Number of shelters constructed, with separate and safe facilities for women	16	22	73
Coastal Towns Infrastructure Improvement Project	Infrastructure	Bangladesh	ADB	ASIA	Public	Sanitation: Number of new community latrines with separate and safe facilities for women constructed (Number of latrines)	12	20	60
Adaptation Program and Financing Mechanism for the PPCR Jamaica	Enabling Environment (including capacity development, policy and regulatory work)	Jamaica	IDB	LAC	Public	Number of water management and conservation units established (check dams and communal rainwater harvesting systems)	325	2050	16
Adaptation Program and Financing Mechanism for the PPCR Jamaica	Enabling Environment (including capacity development, policy and regulatory work)	Jamaica	IDB	LAC	Public	Number of rainwater ponds rehabilitated	1	3	33

Adaptation Program and Financing Mechanism for the PPCR Jamaica	Enabling Environment (including capacity development, policy and regulatory work)	Jamaica	IDB	LAC	Public	Number of greenhouse/shadehouses established and operating	2	3	67
Adaptation Program and Financing Mechanism for the PPCR Jamaica	Enabling Environment (including capacity development, policy and regulatory work)	Jamaica	IDB	LAC	Public	Number of post-harvest storage and processing facilities established	0	1	0
Multipurpose Water Supply and Irrigation Program For the Municipios of Batallas	Water Resources Management	Bolivia	IDB	LAC	Public	Dams in the KhotiaKhota and Taypichaca built (number of dams)	0	2	0
Multipurpose Water Supply and Irrigation Program For the Municipios of Batallas	Water Resources Management	Bolivia	IDB	LAC	Public	Water treatment plant constructed (binary)	0	1	0
							734	3665	20

Annex 11: Climate-Resilient Roads

PROJECT TITLE	SECTORAL FOCUS	COUNTRY	MDB	REGION	PUBLIC/ PRIVATE	Indicator	Actual	Expected/End Target	% of progress toward target
Enhancing the Climate Resilience of the West Coast Road(Apia to Airport)	Infrastructure	South Pacific-Samoa	IBRD	ASIA	Public	Roads rehabilitated, Non-rural (Kilometers, Core)	0	23	0
Roads and Bridges Management and Maintenance Program-APL10	Infrastructure	Mozambique	IBRD	AFR	Public	Number of kilometers of N1 rehabilitated and upgraded as per revised plan (km, Core)	102	102	100
Roads and Bridges Management and Maintenance Program-APL14	Infrastructure	Mozambique	IBRD	AFR	Public	Number of kilometers of flood damaged roads rehabilitated in Limpopo (km, Custom)	0	293	0
Centre Artibonite Regional Development Project	Infrastructure	Caribbean-Haiti	IBRD	LAC	Public	Roads rehabilitated, Rural (Kilometers, Core)	0	80	0
Centre Artibonite Regional Development Project	Infrastructure	Caribbean-Haiti	IBRD	LAC	Public	Roads rehabilitated, Non-rural (Kilometers, Core)	0	100	0
Disaster Vulnerability Reduction Project	Climate Information Systems and Disaster Risk Management	Caribbean-Dominica	IBRD	LAC	Public	Roads rehabilitated, Non-rural (Kilometers, Core)	0	42	0
Disaster Vulnerability Reduction Project/Saint Lucia Disaster Vulnerability Reduction Project (P127226)	Climate Information Systems and Disaster Risk Management	Caribbean-Saint Lucia	IBRD	LAC	Public	Roads rehabilitated, Non-rural (kilometers)	0	21.2	0

Baixo Limpopo Irrigation and Climate Resilience (BLICRP)	Agriculture and Landscape Management	Mozambique	AFDB	AFR	Public	Main rural road rehabilitated (Km)	17.4	17.4	100
Baixo Limpopo Irrigation and Climate Resilience (BLICRP)	Agriculture and Landscape Management	Mozambique	AFDB	AFR	Public	Farm roads rehabilitated (Km)	30.3	30.3	100
Water Resources Mobilization and Development Project (PROMOVARE)	Water Resources Management	Niger	AFDB	AFR	Public	Length of service runway completed (Number, km)	0	54	0
Strengthening Climate Resilience in the Kafue Sub-Basin (SCRKB)	Agriculture and Landscape Management	Zambia	AFDB	AFR	Public	Length (km) of strategic farm-to-market access roads constructed/rehabilitated using climate risk planning models	0	237	0
Provincial Roads Improvement Project - Climate-proofing of roads in Prey Veng, Svay Rieng, Kampong, Chhnang, and Kampong Speu Provinces	Infrastructure	Cambodia	ADB	ASIA	Public	(i) 157 km of provincial roads and the CBF rehabilitated and (ii) about 117 km road sections improved according to climate-resilient codes and standards by 2017 (Number, km)	58.5	274	21
Coastal Climate Resilient Infrastructure Project	Infrastructure	Bangladesh	ADB	ASIA	Public	Construction of road subprojects (i) Upazila Road 130 km (ii) Union Road 174 km (iii) Village road 233 km (iv) bridges and culverts 780 m (v) bridges and culverts by IFAD funding 2270 m (Number, Km, M)	527	540.05	98
Climate Resilience Sector Project	Enabling Environment (including capacity development, policy and regulatory work)	South Pacific-Tonga	ADB	ASIA	Public	Evacuation and post-disaster access roads upgraded (Number, Km)	0	6	0
Total							735.2	1819.95	40

Annex 12: Climate Finance

PROJECT TITLE	SECTORAL FOCUS	COUNTRY	MDB	REGION	PUBLIC/PRIVATE	Indicator	CODE	Actual	Expected/End Target	% of progress toward target
Disaster Vulnerability Reduction Project/Saint Lucia Disaster Vulnerability Reduction Project (P127226)	Climate Information Systems and Disaster Risk Management	Caribbean -Saint Lucia	IBRD	LAC	Public	Total number of approved Sub-loan Borrowers (CAFF Project beneficiaries) (Number, Custom)	a	4	180	2
Building Climate Resilience in the Pyanj River Basin Project	Water Resources Management	Tajikistan	ADB	ECA	Public	At least 1,000 people access climate-resilient agriculture and revenue diversification credit lines by 2019 (2012 baseline = 0) (Number of individuals with loans disbursed)	a	1541	1000	154
Small Business Climate Resilience Financing Facility	Enabling Environment (including capacity development, policy and regulatory work)	Tajikistan	EBRD	ECA	Private	At least 50 sub-projects signed under TajCReEFF-Business (Number of projects)	b	577	50	1154
Adaptation Program and Financing Mechanism for the PPCR Jamaica	Enabling Environment (including capacity development, policy and regulatory work)	Jamaica	IDB	LAC	Public	Number of MSMEs, community and related organizations with access to financing through the climate change adaptation line of credit or the Special Climate Change Adaptation Fund.	b	0	75	0
							People (a)	1545	1180	131
							Businesses (b)	577	125	462

Annex 13: Training of Government and Community

PROJECT TITLE	SECTORAL FOCUS	COUNTRY	MDB	REGION	PUBLIC/ PRIVATE	Indicator	CODE	Actual	Expected/End Target	% of progress toward target
Climate Change and Technical Assistance Project	Enabling Environment (including capacity development, policy and regulatory work)	Mozambique	IBRD	AFR	Public	Direct project beneficiaries (Number, Core)number of government staff in MPD, MICOA and selected line ministries reached by workshops and other training events supported directly by the C_C TAP.	a	225	300	75
Regional Disaster Vulnerability Reduction Project	Hydromet & Climate Information Services and Disaster Risk Management	Caribbean-Grenada	IBRD	LAC	Public	Number of Government officials trained in spatial data analysis under the Project in Grenada (Number, Custom)	a	15	15	100
Regional Disaster Vulnerability Reduction Project	Hydromet & Climate Information Services and Disaster Risk Management	Caribbean-Grenada	IBRD	LAC	Public	Number of Government officials trained in forest management under the Project in Grenada (Number, Custom)	a	0	8	0
Regional Disaster Vulnerability Reduction Project		Caribbean-St. Vincent & The Grenadines	IBRD	LAC	Public	Number of Government officials who complete training on producing location specific exposure maps in SVG (Number, Custom)	a	8	8	100
Regional Disaster Vulnerability Reduction Project (APL1)		unspecified	IBRD	LAC	Public	Number of government officials from Public Works; Agriculture; Forestry; NAWASA able to set up and run watershed analysis software (Number, Custom)	a	0	15	0
Regional Disaster Vulnerability Reduction Project (APL1)		unspecified	IBRD	LAC	Public	Increased capacity of OECS Governments to identify and monitor climate risk and impacts (Number, Custom)	a	10	14	71

Building Resilience to Climate-Related Hazards	Hydromet & Climate Information Services and Disaster Risk Management	Nepal	IBRD	ASIA	Public	Increased extension service and community training (Number, Custom)	b	831	2000	42
Building Resilience to Climate-Related Hazards	Hydromet & Climate Information Services and Disaster Risk Management	Nepal	IBRD	ASIA	Public	Improved access to and use of training opportunities (Number, Custom)	a	70	120	58
Environmental Land Management and Rural Livelihoods	Agriculture and Landscape Management	Tajikistan	IBRD	ECA	Public	Number of client days of training provided in organizational and technical topics (Days, Custom)	b	13215	21000	63
Climate Resilience: Transforming Hydrometeorological Services/Climate Resilience: Transforming Hydro-Meteorological Services (P131049)	Water Resources Management	Mozambique	IBRD	AFR	Public	DNA and ARAs staff trained (Number, Custom)	a	73	150	49
Climate Resilience: Transforming Hydrometeorological Services/Climate Resilience: Transforming Hydro-Meteorological Services (P131049)	Water Resources Management	Mozambique	IBRD	AFR	Public	INAM Staff trained (Number, Custom)	a	36	130	28
Coastal Embankment Improvement Project	Coastal Zone Management	Bangladesh	IBRD	ASIA	Public	Client days of training provided (number) (Number, Core)	b	16	80	20
Enhancing the Climate Resilience of Coastal Resources and Communities	Coastal Zone Management	South Pacific-Samoa	IBRD	ASIA	Public	Number of trained CSOs providing climate change related services under the project (Number, Custom)	b	6	15	40

Centre Artibonite Regional Development Project /HT Center and Artibonite Regional Development (P133352)	Infrastructure	Caribbean-Haiti	IBRD	LAC	Public	Number of officials and technical staff trained in climate resilience measures, best practices and standards (in the transport sector) (Number, Custom)	a	0	100	0
Centre Artibonite Regional Development Project /HT Center and Artibonite Regional Development (P133352)	Infrastructure	Caribbean-Haiti	IBRD	LAC	Public	Local officials and market operators trained in market management (Number, Custom)	b	0	110	0
Centre Artibonite Regional Development Project /HT Center and Artibonite Regional Development (P133352)	Infrastructure	Caribbean-Haiti	IBRD	LAC	Public	Local officials and local stakeholders trained in the use of urban and territorial planning tools (Number, Custom)	b	0	100	0
Disaster Vulnerability Reduction Project	Climate Information Systems and Disaster Risk Management	Caribbean-Dominica	IBRD	LAC	Public	Number of Government officials trained in spatial data management and data analysis under the Project (Number, Custom)	a	22	60	37
Disaster Vulnerability Reduction Project/Saint Lucia Disaster Vulnerability Reduction Project (P127226)	Climate Information Systems and Disaster Risk Management	Caribbean-Saint Lucia	IBRD	LAC	Public	Number of Government officials trained in spatial data management and data analysis under the Project (Number, Custom)	a	15	50	30
Strengthening Hydromet Services/HT Strengthening Hydro-Met Services (P148259)	Enabling Environment (including capacity development, policy and regulatory work)	Caribbean-Haiti	IBRD	LAC	Public	Number of users and instructors trained on the use of the centralized data platform (Number, Custom)	b	0	80	0
Strengthening Hydromet Services/HT Strengthening Hydro-Met Services (P148259)	Enabling Environment (including capacity development, policy and regulatory work)	Caribbean-Haiti	IBRD	LAC	Public	Number of users and instructors trained on the use of the centralized data platform (% of women) (Number, Custom Breakdown)	b	0	20	0
Baixo Limpopo Irrigation and Climate Resilience (BLICRP)	Agriculture and Landscape Management	Mozambique	AFDB	AFR	Public	Farmers trained, of which are men (#)	b	0	800	0

Baixo Limpopo Irrigation and Climate Resilience (BLICRP)	Agriculture and Landscape Management	Mozambique	AFDB	AFR	Public	Farmers trained, of which are women (#)	b	0	1200	0
Baixo Limpopo Irrigation and Climate Resilience (BLICRP)	Agriculture and Landscape Management	Mozambique	AFDB	AFR	Public	RBLEP staff trained (#)	a	0	20	0
Water Resources Mobilization and Development Project (PROMOVARE)	Water Resources Management	Niger	AFDB	AFR	Public	Number of producer organizations set up and trained (Number)	b	0	27	0
Strengthening Climate Resilience in the Kafue Sub-Basin (SCRKB)	Agriculture and Landscape Management	Zambia	AFDB	AFR	Public	Number of CC training sessions in support to local government and community groups in integrating climate risks management in local development planning in favor of men/women (Number)	v	153	167	92
Provincial Roads Improvement Project - Climate-proofing of roads in Prey Veng, Svay Rieng, Kampong, Chhnang, and Kampong Speu Provinces	Infrastructure	Cambodia	ADB	ASIA	Public	Capacity of at least 20 MPWT staff in mainstreaming adaptation into road infrastructure planning and maintenance will be strengthened (Number, people)	a	18	20	90
Mainstreaming Climate Change Risk Management in Development	Enabling Environment (including capacity development, policy and regulatory work)	Nepal	ADB	ASIA	Public	Trained focal point in charge of climate change risk management in DWIDP, DWSS, DOI, DUDBC, DOR, DOLIDAR, MOFALD	a			
Mainstreaming Climate Resilience into Development Planning (A and B)	Enabling Environment (including capacity development, policy and regulatory work)	Cambodia	ADB	ASIA	Public	Trained focal points in charge of adaptation in government agencies by 2017	a	100	20	500
Mainstreaming Climate Resilience into Development Planning (A and B)	Enabling Environment (including capacity development, policy and regulatory work)	Cambodia	ADB	ASIA	Public	National and sub-national officials trained in integrating adaptation in sub-national development planning	a	0	100	0

Mainstreaming Climate Resilience into Development Planning (A and B)	Enabling Environment (including capacity development, policy and regulatory work)	Cambodia	ADB	ASIA	Public	Technical staff (including women) from line ministries and CSOs trained on gender mainstreaming in adaptation	a	84	100	84
Mainstreaming Climate Resilience into Development Planning (A and B)	Enabling Environment (including capacity development, policy and regulatory work)	Cambodia	ADB	ASIA	Public	Staff from MOP, CSOs, trained in M&E of climate change adaptation investments	a	120	100	120
Building Capacity for Climate Resilience	Enabling Environment (including capacity development, policy and regulatory work)	Tajikistan	ADB	ECA	Public	50 officials trained on climate change risk management, of which 30% women up from 2011 baseline of 0%	a	0	50	0
Coastal Climate Resilient Infrastructure Project	Infrastructure	Bangladesh	ADB	ASIA	Public	Training program for LGED conducted, training session 50 Nos	a	47	50	94
Coastal Climate Resilient Infrastructure Project	Infrastructure	Bangladesh	ADB	ASIA	Public	Capacity building of local government conducted, training session 20 Nos	b	18	20	90
Coastal Climate Resilient Infrastructure Project	Infrastructure	Bangladesh	ADB	ASIA	Public	Capacity building for beneficiaries conducted, training sessions 150 Nos	b	150	150	100

Enhancement of Flood and Drought Management in Pursat Province	Water Resources Management	Cambodia	ADB	ASIA	Public	Provincial, District, Commune and Village levels participants trained in DRM (Number of people, Custom Progress % reoprting) CBDRM Training Manual Prepared, 10 Master Trainers, 3 CPMU Staffs, and 1 PIU staffs were trained. On CBDRM, 50 villages were trained by Master Trainers on CBDRM, 385 out of 736 (53%) community participants are women	b	750	795	94
Climate Proofing of Agricultural Infrastructure and Business-focused Adaptation	Agriculture and Landscape Management	Cambodia	ADB	ASIA	Public	Number of private contractors in three project provinces engaged and trained to offer land leveling services (Number, contractors)	b	0	9	0
Climate Proofing of Agricultural Infrastructure and Business-focused Adaptation	Agriculture and Landscape Management	Cambodia	ADB	ASIA	Public	Number of client days of training on better post-harvest storage, transportation, and/or management practices provided (disaggregated by gender)	b	40	25000	0
Climate Proofing of Agricultural Infrastructure and Business-focused Adaptation	Agriculture and Landscape Management	Cambodia	ADB	ASIA	Public	Number of participants in M&E workshops, training events, seminars, conferences, etc. (disaggregated by gender and affiliation)	b	1206	300	402
Building Climate Resilience in the Pyanj River Basin Project	Water Resources Management	Tajikistan	ADB	ECA	Public	At least 500 people, including at least 50% women, trained on disaster risk management by the DRMCs in 10 jamoats by 2018	b	578	500	116
Building Climate Resilience in the Pyanj River Basin Project	Water Resources Management	Tajikistan	ADB	ECA	Public	At least 200 farmers trained on climate-resilient agriculture practices by eight WUAs by 2018	b	27	200	14
Building Climate Resilience in the Pyanj River Basin Project	Water Resources Management	Tajikistan	ADB	ECA	Public	At least 350 people trained on climate change risks by the water consumer groups in seven jamoats by 2018	b	350	350	100

Building Climate Resilience in the Pyanj River Basin Project	Water Resources Management	Tajikistan	ADB	ECA	Public	At least 1,000 potential borrowers, of whom at least 50% are women, are trained in climate-resilient agricultural practice by 2018 (Number of trained persons)	b	369	1000	37
Climate Resilience Sector Project	Enabling Environment (including capacity development, policy and regulatory work)	South Pacific-Tonga	ADB	ASIA	Public	Climate change scholarship (Number, scholarships)	b	20	-	
Coastal Towns Infrastructure Improvement Project	Infrastructure	Bangladesh	ADB	ASIA	Public	Number who have undergone and completed livelihood training and knowledge-based awareness programs that consider climate change	b		4800	0
Enhancing the Climate Resilience of the Energy Sector	Infrastructure	Tajikistan	EBRD	ECA	Private	Technical training workshops held with Barki Tojik and Tajik Hydromet (Number of trainings)	b	7	11	64
Enhancing the Climate Resilience of the Energy Sector	Enabling Environment (including capacity development, policy and regulatory work)	Tajikistan	EBRD	ECA	Private	Climate Resilience Training Activities undertaken (Number of people trained and confirmed their learning has developed)	b	16	30	53
Small Business Climate Resilience Financing Facility	Enabling Environment (including capacity development, policy and regulatory work)	Tajikistan	EBRD	ECA	Private	PFI staff are trained at each PFI as per approved PFI training programme (Number of PFIs with staff trained)	b	3	4	75
Investment Project 1 "Promoting Climate Resilient Agriculture and Food Security"	Agriculture and Landscape Management	Bangladesh	IFC	ASIA	Private	Number of individuals trained	b	9008	75000	12
Technical Assistance Project 2 " Feasibility Study for a Pilot Program of Climate Resilient Housing in the Coastal Region"	Infrastructure	Bangladesh	IFC	ASIA	Private	Number of participants in workshops, training events, seminars, conferences, etc.	b	85	40	213

Smallholder Irrigation Feasibility Project	Agriculture and Landscape Management	Mozambique	IFC	AFR	Private	Number of participants in workshops, training events, seminars, conferences, etc.	b	203	120	169
Building Climate Resilient Communities through Private Sector Participation	Agriculture and Landscape Management	Nepal	IFC	ASIA	Private	Number of farmers reached/trained (direct and indirect)	b	15418	15000	103
Irrigation Program		Niger	IFC	AFR	Private	Number of individuals trained by project	b	0	1000	0
Adaptation Program and Financing Mechanism for the PPCR Jamaica	Enabling Environment (including capacity development, policy and regulatory work)	Jamaica	IDB	LAC	Public	Number of climate change focal points trained in leading and coordinating the mainstreaming of climate change	a	0	27	0
Multipurpose Water Supply and Irrigation Program for the Municipios of Batallas	Water Resources Management	Bolivia	IDB	LAC	Public	People trained in the project intervention area who have implemented actions that contribute to improve their capacity to respond to CC such as: (i) sustainable soil management, (ii) management of degraded areas, (iii) management and recovery of grasslands (iv) conservation of sources and use of adequate water	b	0	200	0
Multipurpose Water Supply and Irrigation Program for the Municipios of Batallas	Water Resources Management	Bolivia	IDB	LAC	Public	Drinking Water and Sanitation Committee (CAPyS) for 13 communities trained to operate and maintain the drinking water system (binary)	b	0	1	0
Multipurpose Water Supply and Irrigation Program for the Municipios of Batallas	Water Resources Management	Bolivia	IDB	LAC	Public	Operational and planning personnel of the operator trained in the use of decision support systems for the sustainable and resilient management of the water supply system (number of people trained)	a	0	50	0

Multipurpose Water Supply and Irrigation Program for the Municipios of Batallas	Water Resources Management	Bolivia	IDB	LAC	Public	Training events on water usage and health focusing on gendering and youth conducted in 13 communities in the municipality of Batallas	b	0	78	0
	Water Resources Management	Bolivia	IDB	LAC	Public	Community leaders in Jacha Jahuira and Kullu Cachi trained in conflict resolution (number of people trained)	b	0	56	0
Total								43312	151770	28.5
Government Officials Trained (a)								843	1507	55.9
Non-Government Officials Trained (b)								42469	150263	28.3

Annex 14: Knowledge Products, Systems, and Studies

PROJECT TITLE	COUNTRY	MDB	REGION	PUBLIC/PRIVATE	SECTORAL FOCUS	Indicator	Actual	Expected/End Target	% of progress toward target
Climate Change and Technical Assistance Project	Mozambique	IBRD	AFR	Public	Enabling Environment (including capacity development, policy and regulatory work)	SPCR knowledge management system and tools are ready to be used (Text, Custom)	0	1	0
Climate Change and Technical Assistance Project	Mozambique	IBRD	AFR	Public	Enabling Environment (including capacity development, policy and regulatory work)	Number of sector scoping studies, plans or briefing papers on climate change completed (Text, Custom Breakdown)	0	1	0
Community Action Project for Climate Resilience (CAPCR)	Niger	IBRD	AFR	Public	Agriculture and Landscape Management	Number of climate resilience knowledge products disseminated (Number, Custom)	46	60	77
Regional Disaster Vulnerability Reduction Project	Caribbean-St. Vincent & The Grenadines	IBRD	LAC	Public	Hydromet & Climate Information Services and Disaster Risk Management	Designs and Pre-engineering/geotechnical studies completed for roads and bridges rehabilitated under the Project in SVG (Number, Custom)	23	6	383
Regional Disaster Vulnerability Reduction Project	Caribbean-St. Vincent & The Grenadines	IBRD	LAC	Public		Number of location specific exposure maps completed by staff trained under the Project in SVG (Number, Custom)	9	20	45
Regional Disaster Vulnerability Reduction Project (APL1)	unspecified	IBRD	LAC	Public		Operations Manual prepared and action plan of activities updated annually to ensure preparation to facilitate disbursement in the event of an emergency (Yes/No, Custom)	1	1	100

Regional Disaster Vulnerability Reduction Project (APL1)	unspecified	IBRD	LAC	Public		Designs and Pre engineering/geotechnical studies completed for road protection and bridges rehabilitated under the Project (Number, Custom)	6	6	100
Regional Disaster Vulnerability Reduction Project (APL1)	unspecified	IBRD	LAC	Public		Country-wide Emergency Communication Network is in place (Yes/No, Custom)	0	1	0
Building Resilience to Climate-Related Hazards	Nepal	IBRD	ASIA	Public	Hidromet & Climate Information Services and Disaster Risk Management	Increased adoption of AMIS tools by farmers (Number, Custom)	4	7	57
Enhancing the Climate Resilience of the West Coast Road(Apia to Airport)	South Pacific-Samoa	IBRD	ASIA	Public	Infrastructure	Vulnerability assessments & design work underway (Text, Custom)	0	1	0
Environmental Land Management and Rural Livelihoods	Tajikistan	IBRD	ECA	Public	Agriculture and Landscape Management	Instructional good practice short videos produced (Number, Custom)	0	50	0
Strengthening Climate Resilience in Zambia and the Barotse Sub-Basin	Zambia	IBRD	AFR	Public	Enabling Environment (including capacity development, policy and regulatory work)	Climate responsive financial instruments developed and tested (Number, Custom)	0	2	0
Strengthening Climate Resilience in Zambia and the Barotse Sub-Basin	Zambia	IBRD	AFR	Public	Enabling Environment (including capacity development, policy and regulatory work)	Number of climate risk financing instruments developed (Number, Custom Breakdown)	0	2	0
Strengthening Climate Resilience in Zambia and the Barotse Sub-Basin	Zambia	IBRD	AFR	Public	Enabling Environment (including capacity development, policy and regulatory work)	Number of climate risk financing instruments tested (Number, Custom Breakdown)	0	1	0

Strengthening Climate Resilience in Zambia and the Barotse Sub-Basin	Zambia	IBRD	AFR	Public	Enabling Environment (including capacity development, policy and regulatory work)	Professional social marketing awareness campaign designed and implemented (Text, Custom Breakdown)	1	1	100
Climate Resilience-Integrated Basin Management Project/	Bolivia	IBRD	LAC	Public	Water Resources Management	Website for dissemination of centralized hydro-meteorological data is operational (Yes/No, Custom)	0	1	0
Enhancing the Climate Resilience of Coastal Resources and Communities	South Pacific-Samoa	IBRD	ASIA	Public	Coastal Zone Management	Maps prepared for bathymetry and topography for Upolu and Savai'i and use to strengthen resilience (Text, Custom)	16	16	100
Cities and Climate Change PPCR AF	Mozambique	IBRD	AFR	Public	Urban Development	Knowledge sharing activities to disseminate green infrastructure in urban areas as key adaptation investments which increase resilience to climate change impacts	1	4	25
Centre Artibonite Regional Development Project	Caribbean-Haiti	IBRD	LAC	Public	Infrastructure	Number of events/activities dedicated for knowledge dissemination and consultation (Number, Custom)	0	12	0
Centre Artibonite Regional Development Project	Caribbean-Haiti	IBRD	LAC	Public	Infrastructure	Regional development dashboard with open data including spatial analysis encompassing risk and climate data (Yes/No)	0	1	0
Disaster Vulnerability Reduction Project	Caribbean-Dominica	IBRD	LAC	Public	Climate Information Systems and Disaster Risk Management	LiDAR mapping of the entire country completed (Yes/No, Custom)	0	1	0

Disaster Vulnerability Reduction Project	Caribbean-Dominica	IBRD	LAC	Public	Climate Information Systems and Disaster Risk Management	Operations Manual for this component prepared to facilitate disbursement in the event of an emergency (Yes/No)	1	1	100
Disaster Vulnerability Reduction Project/Saint Lucia Disaster Vulnerability Reduction Project (P127226)	Caribbean-Saint Lucia	IBRD	LAC	Public	Climate Information Systems and Disaster Risk Management	LIDAR mapping of the entire country completed (Yes/No, Custom)	0	1	0
Disaster Vulnerability Reduction Project/Saint Lucia Disaster Vulnerability Reduction Project (P127226)	Caribbean-Saint Lucia	IBRD	LAC	Public	Climate Information Systems and Disaster Risk Management	Operations Manual for this component prepared to facilitate disbursement in the event of an emergency (Yes/No, Custom)	1	1	100
Strengthening Hydromet Services/HT Strengthening Hydro-Met Services (P148259)	Caribbean-Haiti	IBRD	LAC	Public	Enabling Environment (including capacity development, policy and regulatory work)	Data collected from hydro-met networks are accessible on a centralized online hydro-meteorological data management platform, with its own operating procedures for validation and storage (Yes/No, Custom)	0	1	0
Baixo Limpopo Irrigation and Climate Resilience (BLICRP)	Mozambique	AFD B	AFR	Public	Agriculture and Landscape Management	CC adaptation guide produced (#)	0	1	0
Climate Information Development and Forecasting Project (PDIPC)	Niger	AFD B	AFR	Public	Climate Information Systems and Disaster Risk Management	Number of new products developed (Number)	0	4	0
Climate Information Development and Forecasting Project (PDIPC)	Niger	AFD B	AFR	Public	Climate Information Systems and Disaster Risk Management	Dissemination of meteorological products (Number of radio stations)	0	80	0
Climate Information Development and Forecasting Project (PDIPC)	Niger	AFD B	AFR	Public	Climate Information Systems and Disaster Risk Management	Availability of scaled-down climate scenarios for the period 2020-2049 (Yes/No)	0	1	0

Climate Information Development and Forecasting Project (PDIPC)	Niger	AFD B	AFR	Public	Climate Information Systems and Disaster Risk Management	Tools for vulnerability assessment and developed indicators (Yes/No)	0	1	0
Climate Information Development and Forecasting Project (PDIPC)	Niger	AFD B	AFR	Public	Climate Information Systems and Disaster Risk Management	Availability of a vulnerability map covering all municipalities in Niger developed (Yes/No)	0	1	0
Climate Information Development and Forecasting Project (PDIPC)	Niger	AFD B	AFR	Public	Climate Information Systems and Disaster Risk Management	Dissemination of warnings on the main climate risks at central and regional level by the SAP (Yes/No)	0	1	0
Climate Information Development and Forecasting Project (PDIPC)	Niger	AFD B	AFR	Public	Climate Information Systems and Disaster Risk Management	Number of campaigns to disseminate information organized in municipalities (Number)	0	4	0
Mainstreaming Climate Change Risk Management in Development	Nepal	ADB	ASIA	Public	Enabling Environment (including capacity development, policy and regulatory work)	Risk screening tools and methods are applied for in projects in irrigation, flood protections, roads, water supply and sanitation, and urban development	97	97	100
Mainstreaming Climate Change Risk Management in Development	Nepal	ADB	ASIA	Public	Enabling Environment (including capacity development, policy and regulatory work)	25 new research articles published and posted in Nepali and global web portals by year 5	36	25	144
Mainstreaming Climate Change Risk Management in Development	Nepal	ADB	ASIA	Public	Enabling Environment (including capacity development, policy and regulatory work)	MOE conducts two media briefings annually on results of the climate change program	8	2	400
Mainstreaming Climate Change Risk Management in Development	Nepal	ADB	ASIA	Public	Enabling Environment (including capacity development, policy and regulatory work)	Results of climate change programs in Nepal are tracked through well-established management information system by midyear 2	1	1	100

Mainstreaming Climate Resilience into Development Planning (A and B)	Cambodia	ADB	ASIA	Public	Enabling Environment (including capacity development, policy and regulatory work)	NCDD guidance manuals developed on integrating adaptation at provincial, district and commune levels	0	3	0
Mainstreaming Climate Resilience into Development Planning (A and B)	Cambodia	ADB	ASIA	Public	Enabling Environment (including capacity development, policy and regulatory work)	Guidance manuals developed on integrating adaptation indicators into M&E systems at provincial, district and commune levels	0	3	0
Mainstreaming Climate Resilience into Development Planning (A and B)	Cambodia	ADB	ASIA	Public	Enabling Environment (including capacity development, policy and regulatory work)	NAPA feasibility studies completed for 3 sectors (e.g. water, agriculture) by 2017	0	6	0
Mainstreaming Climate Resilience into Development Planning (A and B)	Cambodia	ADB	ASIA	Public	Enabling Environment (including capacity development, policy and regulatory work)	Reports on community-based adaptation published by 2017	0	15	0
Mainstreaming Climate Resilience into Development Planning (A and B)	Cambodia	ADB	ASIA	Public	Enabling Environment (including capacity development, policy and regulatory work)	Awareness raising, and multi-stakeholder (gender-inclusive) workshops conducted by 2017	7	10	70
Mainstreaming Climate Resilience into Development Planning (A and B)	Cambodia	ADB	ASIA	Public	Enabling Environment (including capacity development, policy and regulatory work)	Articles on adaptation and DRR published and posted on Cambodia and global web portals by 2017	0	25	0
Building Capacity for Climate Resilience	Tajikistan	ADB	ECA	Public	Enabling Environment (including capacity development, policy and regulatory work)	Climate modeling facility established by Year 1	0	1	0
Building Capacity for Climate Resilience	Tajikistan	ADB	ECA	Public	Enabling Environment (including capacity development, policy and regulatory work)	Climate change projections (dynamical downscaling) completed by Year 2	0	1	0

Building Capacity for Climate Resilience	Tajikistan	ADB	ECA	Public	Enabling Environment (including capacity development, policy and regulatory work)	Climate impact assessments completed by Year 2 on water resources, energy, and agriculture and by year 3 on transport and social development	0	1	0
Building Capacity for Climate Resilience	Tajikistan	ADB	ECA	Public	Enabling Environment (including capacity development, policy and regulatory work)	Guidance manual produced to show the government and nongovernment organizations how to consult with women and marginalized groups, by year 3	1	1	100
Building Capacity for Climate Resilience	Tajikistan	ADB	ECA	Public	Enabling Environment (including capacity development, policy and regulatory work)	Climate change portal operational by year 1	1	1	100
Building Capacity for Climate Resilience	Tajikistan	ADB	ECA	Public	Enabling Environment (including capacity development, policy and regulatory work)	Climate change information services available to five vulnerable districts by year 2, up from 2011 baseline of 0	1	1	100
Coastal Climate Resilient Infrastructure Project	Bangladesh	ADB	ASIA	Public	Infrastructure	Enhancement of LGED MIS and GIS systems (Yes/No)	0	1	0
Coastal Climate Resilient Infrastructure Project	Bangladesh	ADB	ASIA	Public	Infrastructure	Establishment of community of practice (Yes/No)	1	1	100
Coastal Climate Resilient Infrastructure Project	Bangladesh	ADB	ASIA	Public	Infrastructure	Knowledge Products Published (Number)	11	15	73
Enhancement of Flood and Drought Management in Pursat Province	Cambodia	ADB	ASIA	Public	Water Resources Management	Flood and drought hazard and risk maps prepared (Yes/No, custom)	0	1	0

Enhancement of Flood and Drought Management in Pursat Province	Cambodia	ADB	ASIA	Public	Water Resources Management	Cost-benefit analysis on residual risk associated with various protection measures for selected study area prepared (Yes/No)	0	2	0
Enhancement of Flood and Drought Management in Pursat Province	Cambodia	ADB	ASIA	Public	Water Resources Management	Preliminary Risk Assessment of Floods and Droughts prepared (Yes/No, Progress %)	1	1	100
Enhancement of Flood and Drought Management in Pursat Province	Cambodia	ADB	ASIA	Public	Water Resources Management	Early warning SOP and regional information exchanges prepared (Yes/No, Progress %)	0	1	0
Enhancement of Flood and Drought Management in Pursat Province	Cambodia	ADB	ASIA	Public	Water Resources Management	CBDRM model formulated and implemented in the project area (Yes/No)	1	1	100
Building Climate Resilience of Watersheds in Mountain Eco-Regions	Nepal	ADB	ASIA	Public	Water Resources Management	12 new knowledge products are produced from project outcomes, 4 of which focus on gender and social inclusion (Number)	0	12	0
Building Climate Resilience of Watersheds in Mountain Eco-Regions	Nepal	ADB	ASIA	Public	Water Resources Management	Method to monitor project interventions on watershed hydrology developed and agreed by government (Yes/No, Custom)	0	1	0
Coastal Towns Infrastructure Improvement Project	Bangladesh	ADB	ASIA	Public	Infrastructure	Participatory climate-proofed urban master plans approved (33% of participants during consultations are women)	0	1	0
Coastal Towns Infrastructure Improvement Project	Bangladesh	ADB	ASIA	Public	Infrastructure	Climate-proofed building code guidelines adopted (include design features that cater to women in public facilities)	0	1	0

Coastal Towns Infrastructure Improvement Project	Bangladesh	ADB	ASIA	Public	Infrastructure	Climate-proofed LGED and DPHE design standard guidelines published	1	1	100
Coastal Towns Infrastructure Improvement Project	Bangladesh	ADB	ASIA	Public	Infrastructure	Water safety plans with groundwater monitoring (that define a leadership role for women) approved	0	1	0
Enhancing the Climate Resilience of the Energy Sector	Tajikistan	EBRD	ECA	Private	Enabling Environment (including capacity development, policy and regulatory work)	Development of a protocol between Barki Tojik and Tajik Hydromet setting out arrangements for sharing and using climatological and hydro-meteorological information in hydropower operations (Number of protocols developed)	1	1	100
Enhancing the Climate Resilience of the Energy Sector	Tajikistan	EBRD	ECA	Private	Enabling Environment (including capacity development, policy and regulatory work)	Study tours for staff of Barki Tojik and Tajik Hydromet to visit a leading hydropower operation in an OECD country in order to gain first-hand experience of best international practice in managing climate risks to hydropower operations (Number of study tours)	1	2	50
Enhancing the Climate Resilience of the Energy Sector	Tajikistan	EBRD	ECA	Private	Enabling Environment (including capacity development, policy and regulatory work)	Development and adoption of procedures for using hydrometeorological information and forecasts in dam operating procedures and flood management plans (binary)	0	1	0
Small Business Climate Resilience Financing Facility	Tajikistan	EBRD	ECA	Private	Enabling Environment (including capacity development, policy and regulatory work)	Robust climate resilience assessment methodology approved by EBRD (Binary 0/1)	1	1	100
Small Business Climate Resilience Financing Facility	Tajikistan	EBRD	ECA	Private	Enabling Environment (including capacity development, policy and regulatory work)	Effective website designed and operational (Binary 0/1)	1	1	100
Technical Assistance Project 2 “ Feasibility Study for a Pilot Program of Climate Resilient Housing in the Coastal Region”	Bangladesh	IFC	ASIA	Private	Infrastructure	Market assessment study	1	1	100

Technical Assistance Project 2 “ Feasibility Study for a Pilot Program of Climate Resilient Housing in the Coastal Region”	Bangladesh	IFC	ASIA	Private	Infrastructure	Number of workshops, training events, seminars, and conferences	4	2	200
Building Climate Resilient Communities through Private Sector Participation	Nepal	IFC	ASIA	Private	Agriculture and Landscape Management	In-depth market assessment to review access to climate resilient housing and housing finance for low-income segments in Nepal	1	1	100
Irrigation Program	Niger	IFC	AFR	Private	Water Resources Management	Number of training modules and new products developed	0	2	0
Adaptation Program and Financing Mechanism for the PPCR Jamaica	Jamaica	IDB	LAC	Public	Enabling Environment (including capacity development, policy and regulatory work)	Number of vulnerability assessments developed for priority communities	0	15	0
Adaptation Program and Financing Mechanism for the PPCR Jamaica	Jamaica	IDB	LAC	Public	Enabling Environment (including capacity development, policy and regulatory work)	Number of climate change sector vulnerability assessments	0	5	0
Adaptation Program and Financing Mechanism for the PPCR Jamaica	Jamaica	IDB	LAC	Public	Enabling Environment (including capacity development, policy and regulatory work)	PPCR webpage developed and functioning	0	1	0
Adaptation Program and Financing Mechanism for the PPCR Jamaica	Jamaica	IDB	LAC	Public	Enabling Environment (including capacity development, policy and regulatory work)	Report on project’s methodologies, techniques, lessons learned and good practices	0	1	0
Multipurpose Water Supply and Irrigation Program For the Municipios of Batallas	Bolivia	IDB	LAC	Public	Water Resources Management	Management guide for EPSAS approved by AAPS and MMAYA	0	1	0

Multipurpose Water Supply and Irrigation Program for the Municipios of Batallas	Bolivia	IDB	LAC	Public	Water Resources Management	Participatory communication campaigns on sustainable water and health management carried out for the rural population in the project area (number of campaigns)	0	9	0	
Multipurpose Water Supply and Irrigation Program for the Municipios of Batallas	Bolivia	IDB	LAC	Public	Water Resources Management	EPSA management tool designed	0	1	0	
Multipurpose Water Supply and Irrigation Program for the Municipios of Batallas	Bolivia	IDB	LAC	Public	Water Resources Management	Integrated technical assistance plan (ITA) concerning irrigation and/or agricultural production in the Jacha Jahuira basin implemented (binary)	0	1	0	
Multipurpose Water Supply and Irrigation Program for the Municipios of Batallas	Bolivia	IDB	LAC	Public	Water Resources Management	System for monitoring and conservation of water bodies implemented (binary)	0	1	0	
							Total	286	572	50

Annex 15: Integration of Climate Change into National, Sectoral, and Local Policies, Plans, Frameworks, etc.

PROJECT TITLE	SECTORAL FOCUS	COUNTRY	MDB	REGION	PUBLIC / PRIVATE	Indicator	Code	Actual	Expected/ End Target	% progress toward target
Climate Change and Technical Assistance Project	Enabling Environment (including capacity development , policy and regulatory work)	Mozambique	IBRD	AFR	Public	Number of sectors with comprehensive climate change actions integrated in sectoral plans or strategies (Number, Custom)	s	7	7	100
Climate Change and Technical Assistance Project	Enabling Environment (including capacity development , policy and regulatory work)	Mozambique	IBRD	AFR	Public	National Strategy for Climate Change approved by Cabinet (Yes/No,	n	1	1	100
Community Action Project for Climate Resilience (CAPCR)	Agriculture and Landscape Management	Niger	IBRD	AFR	Public	Number of sector policies which fully incorporate climate resilience (Number, Custom)	s	2	3	67
Community Action Project for Climate Resilience (CAPCR)	Agriculture and Landscape Management	Niger	IBRD	AFR	Public	Number of LDPs and AIPs incorporating climate resilience (Number, Custom)	l	38	38	100
Building Resilience to Climate-Related Hazards	Hydromet & Climate Information Services and Disaster Risk Management	Nepal	IBRD	ASIA	Public	New DHM regulations and business practices (Text, Custom)	s	0	1	0

Enhancing the Climate Resilience of the West Coast Road(Apia to Airport)	Infrastructure	South Pacific-Samoa	IBRD	ASIA	Public	Climate-resilient policies, codes and standards for road construction and maintenance developed and adopted by Government. (Text, Custom)	s	0	1	0
Environmental Land Management and Rural Livelihoods	Agriculture and Landscape Management	Tajikistan	IBRD	ECA	Public	Number of pasture management plans under implementation by Pasture User Groups (Number, Custom)	l	8	11	73
Environmental Land Management and Rural Livelihoods	Agriculture and Landscape Management	Tajikistan	IBRD	ECA	Public	Number of on-farm water management plans under implementation by Water User Associations in lowland areas (Number, Custom)	l	8	11	73
Environmental Land Management and Rural Livelihoods	Agriculture and Landscape Management	Tajikistan	IBRD	ECA	Public	Degree to which villages have integrated climate change adaptation and environmental appraisals into community action plans and are implementing appropriate investments (Percentage, Custom)	l	85	75	113
Climate Resilience: Transforming Hydrometeorological Services/Climate Resilience: Transforming Hydro-Meteorological Services (P131049)	Water Resources Management	Mozambique	IBRD	AFR	Public	Standards for hydrological data for DNGRH and ARAs (Text, Custom)	s	0	1	0
Climate Resilience-Integrated Basin Management Project	Water Resources Management	Bolivia	IBRD	LAC	Public	Adoption by the Government of an Integrated River Basin Planning Methodology that considers CC scenarios (Yes/No, Custom)	s	0	1	0
Climate Resilience-Integrated Basin Management Project	Water Resources Management	Bolivia	IBRD	LAC	Public	Number of government institutions using the tools developed and knowledge created by the PPCR for CC adaptation (Number, Custom)	n	1	2	50

Climate Resilience-Integrated Basin Management Project	Water Resources Management	Bolivia	IBRD	LAC	Public	Number of pilot sub-basins where an Integrated River basin management system focused on improving climate resilience is operational (Number, Custom)	l	1	2	50
Climate Resilience-Integrated Basin Management Project	Water Resources Management	Bolivia	IBRD	LAC	Public	Number of protocols that establish and define the coordination and continuous interchange of hydro-meteorological information between the identified relevant institutions (Number, Custom)	s	0	3	0
Enhancing the Climate Resilience of Coastal Resources and Communities	Coastal Zone Management	South Pacific-Samoa	IBRD	ASIA	Public	CIMs updated through consultative processes and incorporate other planning frameworks (Text, Custom)	s	16	16	100
Roads and Bridges Management and Maintenance Program-APL6	Infrastructure	Mozambique	IBRD	AFR	Public	Policy for the management of unclassified roads adopted and implementation plan prepared (Policy & Plan, Custom)	s	0	1	0
Roads and Bridges Management and Maintenance Program-APL7	Infrastructure	Mozambique	IBRD	AFR	Public	New Roads Act approved and implemented (Roads Act, Custom)	s	0	1	0
Roads and Bridges Management and Maintenance Program-APL15	Infrastructure	Mozambique	IBRD	AFR	Public	Establishment/Revision of National Design Specification and standards for paved and unpaved road network (Design Standards, Cuto)	s	1	1	100
Cities and Climate Change PPCR AF	Urban Development	Mozambique	IBRD	AFR	Public	Number of municipalities which have implemented a municipal financial management system (cumulative)(Number)	l	0	12	0
Cities and Climate Change PPCR AF	Urban Development	Mozambique	IBRD	AFR	Public	Component 1 - Number of municipalities with approved environmental and drainage plans (cumulative)(Number)	l	0	4	0

Centre Artibonite Regional Development Project	Infrastructure	Caribbean-Haiti	IBRD	LAC	Public	Urban plans developed (Number, Custom)	l	0	4	0
Disaster Vulnerability Reduction Project	Climate Information Systems and Disaster Risk Management	Caribbean-Dominica	IBRD	LAC	Public	Climate risk analysis reflected in drainage and transport infrastructure design (Yes/No, Custom)	s	0	1	0
Disaster Vulnerability Reduction Project	Climate Information Systems and Disaster Risk Management	Caribbean-Dominica	IBRD	LAC	Public	Number of Government ministries/agencies connected to a spatial data sharing platform (Number, Custom)	n	3	10	30
Disaster Vulnerability Reduction Project	Climate Information Systems and Disaster Risk Management	Caribbean-Dominica	IBRD	LAC	Public	District climate adaptation plans prepared (Number, Custom)	l	0	6	0
Disaster Vulnerability Reduction Project/Saint Lucia Disaster Vulnerability Reduction Project (P127226)	Climate Information Systems and Disaster Risk Management	Caribbean-Saint Lucia	IBRD	LAC	Public	Climate risk analysis reflected in transport and drainage infrastructure design (Yes/No, Custom)	s	1	1	100
Disaster Vulnerability Reduction Project/Saint Lucia Disaster Vulnerability Reduction Project (P127226)	Climate Information Systems and Disaster Risk Management	Caribbean-Saint Lucia	IBRD	LAC	Public	Number of Government ministries/agencies connected to a spatial data sharing platform (Number, Custom)	n	2	8	25
Strengthening Hydromet Services	Enabling Environment (including capacity development , policy and regulatory work)	Caribbean-Haiti	IBRD	LAC	Public	Number of Departmental Agricultural Directions (DDA) using the customized application from the centralized data platform (Number, Custom)	s	0	10	0

Mainstreaming Climate Change Risk Management in Development	Enabling Environment (including capacity development , policy and regulatory work)	Nepal	ADB	ASIA	Public	DWIDP, DWSS, DOI, DUDBC, DOR, DOLIDAR and MOFALD guidelines, manuals, and standards include climate change risk management by the end of year 5	s	41	41	100
Mainstreaming Climate Change Risk Management in Development	Enabling Environment (including capacity development , policy and regulatory work)	Nepal	ADB	ASIA	Public	Trained district development communities develop adaptation plans for 100 communities by year 4	l	61	100	61
Mainstreaming Climate Change Risk Management in Development	Enabling Environment (including capacity development , policy and regulatory work)	Nepal	ADB	ASIA	Public	New academic curriculum for climate change science and adaptation incorporated in the syllabi of 2 of 4 universities by year 4	s	7	2	350
Mainstreaming Climate Resilience into Development Planning (A and B)	Enabling Environment (including capacity development , policy and regulatory work)	Cambodia	ADB	ASIA	Public	Adaptation indicators integrated into provincial and municipal development plans	l	0	4	0
Building Capacity for Climate Resilience	Enabling Environment (including capacity development , policy and regulatory work)	Tajikistan	ADB	ECA	Public	Climate change science modules integrated in one university academic curriculum by Year 1, up from a baseline of 0	s	1	1	100

Building Capacity for Climate Resilience	Enabling Environment (including capacity development , policy and regulatory work)	Tajikistan	ADB	ECA	Public	National strategy on climate change adaptation adopted by the government by year 3	n	0	1	0
Building Capacity for Climate Resilience	Enabling Environment (including capacity development , policy and regulatory work)	Tajikistan	ADB	ECA	Public	Local adaptation plan developed in five districts by year 3	l	1	1	100
Coastal Climate Resilient Infrastructure Project	Infrastructure	Bangladesh	ADB	ASIA	Public	Sustainable road maintenance plan prepared (Yes, No)	s	1	1	100
Enhancement of Flood and Drought Management in Pursat Province	Water Resources Management	Cambodia	ADB	ASIA	Public	At least 46 villages in 5 communes have Disaster Risk Management (DRM) plans (Number of villages, Custom % progress)	l	50	46	109
Enhancement of Flood and Drought Management in Pursat Province	Water Resources Management	Cambodia	ADB	ASIA	Public	Safer village and commune plans developed (Number)	l	50	50	100
Implementation of the Strategic Program for Climate Resilience (SPCR) - Pacific Region	Enabling Environment (including capacity development , policy and regulatory work)	South Pacific-Regional Track	ADB	ASIA	Public	Extent of CCA/DDR Inclusion in National and Local Budgets - Kosrae	n	1	1	100
Implementation of the Strategic Program for Climate Resilience (SPCR) - Pacific Region	Enabling Environment (including capacity development	South Pacific-Regional Track	ADB	ASIA	Public	Extent of CCA/DDR Inclusion in National and Local Budgets - Tuvalu	n	1	1	100

	, policy and regulatory work)									
Climate Resilience Sector Project	Enabling Environment (including capacity development , policy and regulatory work)	South Pacific-Tonga	ADB	ASIA	Public	Review prevailing statutory laws that are relevant to the implementation of CCA and DRR policies and provide recommendations on integrating these policies into existing statutory laws	n	0	1	0
Climate Resilience Sector Project	Enabling Environment (including capacity development , policy and regulatory work)	South Pacific-Tonga	ADB	ASIA	Public	Water Resource Inventories and Integrated Water Resource Management (IWRM) and Coastal Zone Monitoring (Status)	s	0	1	0
Enhancing the Climate Resilience of the Energy Sector	Enabling Environment (including capacity development , policy and regulatory work)	Tajikistan	EBRD	ECA	Private	Policy recommendations for improved management of climate risks to the energy sector (Set of policy recommendations developed binary 0/1)	s	1	1	100
Enhancing the Climate Resilience of the Energy Sector	Enabling Environment (including capacity development , policy and regulatory work)	Tajikistan	EBRD	ECA	Private	Development and adoption of an evidence-based framework for energy sector policymaking and investment planning that takes into account household/business level energy security and climate vulnerability (binary)	s	1	1	100
Adaptation Program and Financing Mechanism for the PPCR Jamaica	Enabling Environment (including capacity development , policy and	Jamaica	IDB	LAC	Public	Number of key sectors with climate change adaptation strategies or plans developed	s	0	5	0

	regulatory work)									
Adaptation Program and Financing Mechanism for the PPCR Jamaica	Enabling Environment (including capacity development , policy and regulatory work)	Jamaica	IDB	LAC	Public	Number of Climate Change Adaptation and Disaster Risk Reduction (CCA/DDR) plans developed for priority communities	l	0	15	0
Multipurpose Water Supply and Irrigation Program for the Municipios of Batallas	Water Resources Management	Bolivia	IDB	LAC	Public	Comprehensive Management Plan (MIC) with a climate change approach for the Jacha Jahuira River Basin implemented (binary)	s	0	1	0
Multipurpose Water Supply and Irrigation Program for the Municipios of Batallas	Water Resources Management	Bolivia	IDB	LAC	Public	Comprehensive Management Plan (MIC) with a climate change approach for the Kullu Khachi River Basin implemented (binary)	s	0	1	0
Climate Information Development and Forecasting Project (PDIPC)	Climate Information Systems and Disaster Risk Management	Niger	AFDB	AFR	Public	Number of municipalities using climate information in their PDCs (% converted to raw number)	l	0	117	0
						National (n)		9	25	36.0
						Sector (s)		79	103	76.7
						Local (l)		302	496	60.9
						Total		390	624	62.5

Annex 16: PPCR Core Indicator 5 – Number of people supported by the PPCR to cope with the effects of climate change

#	Project Title	COUNTRY	MDB	REGION	PUBLIC/ PRIVATE	SECTORAL FOCUS	Women	Total	Women	Total
1	Projet de Développement de l'Information et de la Prospective Climatiques (PDIPC)	Niger	AFDB	AFR	Public	Climate Information Systems and Disaster Risk Management	75,000	150,000	2,678	5,250
2	Projet de Mobilisation et Valorisation des Ressources en Eau (PROMOVARE)	Niger	AFDB	AFR	Public	Water Resources Management	359,260	710,000	6,064	9,940
3	Baixo Limpopo Irrigation and Climate Resilience	Mozambique	AFDB	AFR	Public	Agriculture and Landscape Management	4,920	8,200	3,600	6,000
4	Sustainable Land & Water Resources Management Project (SLWRMP)	Mozambique	AFDB	AFR	Public	Agriculture and Landscape Management	10,000	20,000	8,970	13,000
5	Strengthening Climate Resilience in the Kafue Sub-Basin	Zambia	AFDB	AFR	Public	Agriculture and Landscape Management	240,000	800,000	8,957	27,701
6	Coastal Climate Resilient Infrastructure Project	Bangladesh	ADB	ASIA	Public	Infrastructure	1,750,000	3,500,000	1,312,500	2,187,500
7	Coastal Towns Infrastructure Improvement Project	Bangladesh	ADB	ASIA	Public	Infrastructure	124,000	248,000	113,341	230,714
8	Provincial Roads Improvement Project - Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chhnang and Kampong Speu Provinces	Cambodia	ADB	ASIA	Public	Infrastructure	110,000	200,000	11,000	20,000
9	Mainstreaming Climate Resilience into Development Planning	Cambodia	ADB	ASIA	Public	Enabling Environment (including capacity development, policy and regulatory work)	60,000	130,000	28,181	48,754
10	Enhancement of Flood and Drought Management in Pursat Province	Cambodia	ADB	ASIA	Public	Water Resources Management	5,940	10,000	325	750
11	GMS Southern Economic Corridor Towns Development Project	Cambodia	ADB	ASIA	Public	Infrastructure	92,910	185,820	0	0
12	Climate Proofing of Agricultural Infrastructure and Business-focused Adaptation	Cambodia	ADB	ASIA	Public	Agriculture and Landscape Management	54,000	105,800	15,279	29,658
13	Promoting Climate-Resilient Agriculture in Koh Kong and Monduliri Provinces as part of the Greater Mekong	Cambodia	ADB	ASIA	Public	Agriculture and Landscape Management	10,300	20,000	0	0

	Subregion Biodiversity Conservation Corridors Project									
14	Flood-resilient Infrastructure Development in Pursat and Kampong Chhnang Towns as part of the Integrated Urban Environmental Management in the Tonle Sap Basin Project	Cambodia	ADB	ASIA	Public	Infrastructure	46,000	90,000	0	0
15	Climate Resilient Rural Infrastructure in Kampong Cham Province	Cambodia	ADB	ASIA	Public	Infrastructure	51,000	100,000	0	0
16	Rainwater Harvesting and Drip Irrigation for High-Value Crop Production in Cambodia	Cambodia	ADB	ASIA	Private	Water Resources Management	1,000	2,000	0	0
17	Mainstreaming Climate Change Risk Management in Development	Nepal	ADB	ASIA	Public	Enabling Environment (including capacity development, policy and regulatory work)	1,807,355	3,620,315	0	0
18	Building Climate Resilience of Watersheds in Mountain Eco-Regions	Nepal	ADB	ASIA	Public	Water Resources Management	165,000	330,000	45,268	91,304
19	Climate Resilience Sector Project	South Pacific-Tonga	ADB	ASIA	Public	Enabling Environment (including capacity development, policy and regulatory work)	8,758	17,864	2,500	5,000
20	Building Capacity for Climate Resilience	Tajikistan	ADB	ECA	Public	Enabling Environment (including capacity development, policy and regulatory work)	261,350	522,270	182,794	365,589
21	Building Climate Resilience in the Pyanj River Basin Project	Tajikistan	ADB	ECA	Public	Water Resources Management	37,876	89,393	9,194	16,590
22	Roads & Bridges Management and Maintenance Project - APL2	Mozambique	IBRD	AFR	Public	Infrastructure	6,000,000	11,730,668	1,785,000	3,984,000
23	Cities and Climate Change PPCR AF	Mozambique	IBRD	AFR	Public	Urban Development	1,096,083	2,192,166	280,400	549,821
24	Climate Resilience: Transforming Hydro-Meteorological Services	Mozambique	IBRD	AFR	Public	Water Resources Management	1,300	2,200	130	423

25	Climate Change Technical Assistant Project	Mozambique	IBRD	AFR	Public	Enabling Environment (including capacity development, policy and regulatory work)	150	300	404	943
26	Climate Resilience - Integrated Basin Management Project	Bolivia	IBRD	LAC	Public	Water Resources Management	1,500	3,000	0	0
27	Disaster Vulnerability Reduction Project (DVRP)	Caribbean-Dominica	IBRD	LAC	Public	Climate Information Systems and Disaster Risk Management	35,211	71,860	7,422	15,146
28	Disaster Vulnerability and Climate Risk Reduction Project	Caribbean-Grenada	IBRD	LAC	Public	Climate Information Systems and Disaster Risk Management	52,769	106,667	52,769	106,667
29	Centre Artibonite Regional Development Project	Caribbean-Haiti	IBRD	LAC	Public	Infrastructure	57,000	190,000	0	0
30	Disaster Vulnerability Reduction Project	Caribbean-Saint Lucia	IBRD	LAC	Public	Climate Information Systems and Disaster Risk Management	83,401	169,000	31,864	59,599
31	Disaster Vulnerability and Climate Risk Reduction	Caribbean-St. Vincent & The Grenadines	IBRD	LAC	Public	Climate Information Systems and Disaster Risk Management	53,349	109,188	0	0
32	Building Resilience to Climate-Related Hazards	Nepal	IBRD	ASIA	Public	Climate Information Systems and Disaster Risk Management	5,892,528	11,419,949	0	0
33	Community Action Project for Climate Resilience (CAPCR)	Niger	IBRD	AFR	Public	Agriculture and Landscape Management	630,000	1,260,000	276,271	563,402
34	Enhancing Climate Resilience for West Coast Road Project	South Pacific-Samoa	IBRD	ASIA	Public	Infrastructure	43,120	88,000	0	0
35	Enhancing the Climate Resilience of Coastal Resources and Communities	South Pacific-Samoa	IBRD	ASIA	Public	Coastal Zone Management	21,600	45,000	11,760	24,500
36	Improvement of Weather, Climate, and Hydrological Delivery project	Tajikistan	IBRD	ECA	Public	Climate Information Systems and Disaster Risk Management	540	780	170	240
37	Environmental Land Management and Rural Livelihoods Project	Tajikistan	IBRD	ECA	Public	Agriculture and Landscape Management	182,540	243,000	86,287	114,210

38	Strengthening Climate Resilience (PPCR Phase II) Project	Zambia	IBRD	AFR	Public	Enabling Environment (including capacity development, policy and regulatory work)	39,000	130,000	53,737	111,110
39	Enhancing the Climate Resilience of the Energy Sector	Tajikistan	EBRD	ECA	Private	Enabling Environment (including capacity development, policy and regulatory work)	230,262	460,525	0	0
40	Small Business Climate Resilience Financing Facility	Tajikistan	EBRD	ECA	Private	Enabling Environment (including capacity development, policy and regulatory work)	0	1,000		1,450
41	PPCR Nepal - Promoting Climate Resilient Agriculture	Nepal	IFC	ASIA	Private	Agriculture and Landscape Management	7,500	15,000	6,586	15,418
42	PPCR Niger – Irrigation Program	Niger	IFC	AFR	Private	Water Resources Management	200	1,000	0	0
43	Multipurpose Drinking water and irrigation program for the municipalities of Batallas, Pucarani and El Alto	Bolivia	IDB	LAC	Public	Water Resources Management	171,661	313,423	0	0
44	Climate Proofing of Agriculture in the Centre-Artibonite Loop	Caribbean-Haiti	IDB	LAC	Public	Agriculture and Landscape Management	250	1,000	0	0
45	Climate Change Capacity Building and Knowledge Management	Bangladesh	ADB	ASIA	Public	Enabling Environment (including capacity development, policy and regulatory work)	NA	NA	NA	NA
46	Coastal Embankment Improvement Project Phase I (CEIP-I)	Bangladesh	IBRD	ASIA	Public	Coastal Zone Management	380,000	760,000	0	0
47	Investment Project 1 “Promoting Climate Resilient Agriculture and Food Security”	Bangladesh	IFC	ASIA	Private	Agriculture and Landscape Management	7,500	75,000	1,220	9,008
48	Technical Assistance Project 2 “Feasibility Study for a Pilot Program of Climate Resilient Housing in the Coastal Region”	Bangladesh	IFC	ASIA	Private	Infrastructure	NA	NA	NA	NA
49	Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors	Cambodia	ADB	ASIA	Public	Enabling Environment (including capacity development, policy and regulatory work)	NA	NA	NA	NA

50	Strengthening Hydro-Meteorological Services Project	Caribbean-Haiti	IBRD	LAC	Public	Enabling Environment (including capacity development, policy and regulatory work)	NA	NA	NA	NA
51	Adaptation Program and Financing Mechanism for the Pilot Program For Climate Resilience Jamaica	Caribbean-Jamaica	IDB	LAC	Public	Enabling Environment (including capacity development, policy and regulatory work)	475	1,900	4	4
52	Improving Climate Data and Information Management Project	Caribbean-Jamaica	IBRD	LAC	Public	Climate Information Systems and Disaster Risk Management	3,840	12,800	3,840	12,800
53	Financing water adaptation in Jamaica's new urban housing sector	Caribbean-Jamaica	IDB	LAC	Private	Enabling Environment (including capacity development, policy and regulatory work)	35	70	0	0
54	Building resilience of Mozambique's power sector through private sector investment	Mozambique	IFC	AFR	Private	Agriculture and Landscape Management	NT	173,000	NT	0
55	Smallholder Irrigation Feasibility Project	Mozambique	IFC	AFR	Private	Agriculture and Landscape Management	NT	30,000	NT	30,159
Total							20,266,483	40,466,158	4,348,514	8,656,650