

# CLIMATE INVESTMENT FUNDS

PPCR/SC.20/Inf.2/Rev.1

May 30, 2017

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Meeting of the PPCR Sub-Committee

Washington D.C.

Thursday, June 08, 2017

**PPCR COUNTRY PORTFOLIO**

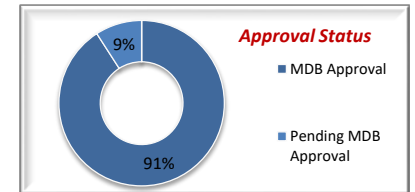
## PILOT PROGRAM FOR CLIMATE RESILIENCE – COUNTRY PORTFOLIO

1. The COUNTRY PORTFOLIO is an information document and is a supplement to the semi-annual operations report providing project information and status for each of the country supported by PPCR. The country summary gives a snapshot of the overall endorsed funding, approvals and co-financing with detailed breakdown under the project list. A brief progress update for each project is also provided. Project data is as of 30 December 2016 with the most recent information on project submissions and approvals covering the period of January to March 2017. For projects in the pipeline, status updates as of end of March 2017 are found in Annex 5 of the PPCR Semi-Annual Operational Report.

2. In the June 2016 meetings, committee members requested for more substantive information on the circumstances of the projects specifically on submission and approval delays and slow disbursement. To address this, the CIF AU worked on identifying the pertinent reasons for submission delay and the possible causes of low disbursement (see Annex A). MDBs gave their share of the process by providing inputs (project-by-project basis) on remedial measures to fast track project clearances and by sharing information on disbursement deviation and planned actions to ramp up funds utilization. All of these were encapsulated in the country portfolio with additional details in the implementation status of projects in the advanced stage.

<b>Investment Plan</b>	<b>BANGLADESH</b>
Endorsement Date	Nov-10
No. of Projects	6

Indicative Pipeline Allocation (\$M)	109.7
SC Approvals (\$M)	109.7
Approval Rate	100%
MDB Approval (\$M)	99.7
Expected Cofinancing (\$M)	584.6
Disbursement as of Dec 2016 (\$M)	44.1



### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRBD001A	Project 1: Promoting Climate Resilient Agriculture and Food Security	IFC	Private	3.1	0.7	Fully Disbursed			The project is proceeding mostly as planned, with some delays cited due to contractual modifications. The team continues to build capacity with both private firms (roughly 4500 farmers trained), and develop and disseminate training materials. Most recently, a booklet on homestead vegetable cultivation was developed to both farmers and relevant stakeholders (Department of Agriculture). The project team is also in the process of finalizing 2 private sector business case studies and is in talks with private sector firms for the development of early warning systems as part of ICT initiatives.
PPCRBD001B	Climate Smart SME Financing: SEAF Bangladesh Ventures LLC	IFC	Private	10.0	12.0	MDB Approved		After PPCR Sub-Committee approval in April 2015, a fund manager for the SME fund was hired and has been in the process of setting up capacity to deliver investments. – in particular climate adaptation investments. Political and social unrests in Bangladesh, however, have negatively impacted the business environment in the country and the project has experienced some delays. Progress is steady but slower than originally anticipated.	Board approval received in February 2017
PPCRBD001C	Project 1: Promoting Climate Resilient Agriculture and Food Security	IFC	Private			MDB Approved			
XPCRBD002A	Coastal Embankment Improvement Project Phase I (CEIP-I)	IBRD	Public	25.0	375.0	Disbursing			The project is currently in line with original disbursement profile. To date, US\$24 million of IDA and USD 17 million of PPCR have been disbursed, for a total of around USD 41 million. At the time of Board approval, the cumulative expected IDA disbursement for FY14-16 was USD 20 million, and an additional USD 45 million was expected this year. The PPCR disbursement was anticipated to take place between FY16-18, with USD 10 million the first two years and USD 5 million FY18. The PPCR funds were frontloaded due to requests from PPCR and the Ministry of Finance to show progress in the execution of PPCR funds in order to raise more funds. To achieve some of the key milestones, it was agreed that over the course of the next three months, bi-weekly meetings convened by the Additional Director General (West Region) to review the implementation progress of the project with the Project Director, Engineer (DDC&PMS Consultant), M&E Consultant and the World Bank team would take place.
XPCRBD003A	Coastal Towns Infrastructure Improvement Project	ADB	Public	40.4	76.7	Disbursing		The project's disbursement is on track	

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XPCRBD004A	Coastal Climate Resilient Infrastructure Project	ADB	Public	30.5	120.0	Disbursing		The CCRIP plans to develop a climate change adaptation strategy and a climate-resilient rural infrastructure management plan considering field experiences and lessons learned	Climate proofing of 130 km upazila roads and 780 meters of bridges/culverts under Output 1 is being ensured by raising road embankment above Highest Flood Level with an extra height of 200 mm for an anticipated sea level rise over the standard 600 mm freeboard. Adequate drainage structures are also provided considering added run-off as per future climate scenario. Special bio-engineering measures are taken to protect the interventions from tidal surge while most vulnerable sections are being protected by RCC pavement. Silted canals are excavated to increase flow during high tide surcharge and flooding. The project is upgrading 88 growth centers and large markets under Output 2 through paved trading areas, sheds, water supply, drainage and sanitation facilities, and market offices, with 15% of space allocated to women.
XPCRBD005A	Climate Change Capacity Building and Knowledge Management	ADB	Public	0.3	0.1	Disbursing		Fully disbursed	
PPCRBD006A	Project 2: Feasibility Study for a Pilot program of Climate Resilient Housing in the Coastal Region	IFC	Private	0.4	0.05	Disbursing			
PPCRBD006B	Project 2: Feasibility Study for a Pilot Program of Climate Resilient Housing in the Coastal Region/ Climate Resilient Housing (Regional)	IFC	Private		0.05	MDB Approved		<p>The project team has been exploring the potential for micro-finance based climate resilient housing finance. The main barriers appear to be the lack of precedent or demonstration for micro-finance institutions (MFIs) to follow. Credit risk associated with the large amounts necessary for housing loans is also a concern, that is heightened by three factors:</p> <ul style="list-style-type: none"> <li>• Firstly, the household income of disaster prone areas is usually low and susceptible to shock from external uncertainties.</li> <li>• Secondly, the usual tenure of loans for housing are longer than standard loan tenures for microfinance.</li> <li>• Thirdly, the low cost climate resilient housing solutions will often be subjected to natural calamities in the disaster prone areas.</li> </ul> <p>These factors make the investment in climate resilient housing microfinance less attractive to most MFIs. The project team is continuing to discuss with various MFIs and other financial services providers in piloting a product for Climate Resilient Housing Microfinance.</p>	<p>The study to assess the market potential for climate resilient low cost housing and housing finance in Bangladesh's southern coastal regions is completed. The study collected data from a survey of 500 households, as well as interviews from various stakeholders in the low cost housing and housing finance ecosystem. Its main findings were presented during validation workshops with relevant stakeholders, and received an enthusiastic response from the participants. The main findings of the study include:</p> <p>(a) 96% of households in polder areas have faced cyclones, water-logging and flooding, and two-thirds reported damage to houses as a result of climate hazards for which they had to spend a significant portion of their income annually on repairs. Thus, there is a gap between demand for and supply of low-cost climate-resilient housing-which is conservatively estimated to be at least 45,000 units.</p> <p>(b) 90% of the surveyed households reported the high cost of buying or building a climate resilient house as a key constraint. Other financial barriers include lack of information about formal housing finance, prohibitively high interest rates, lack of collateral or assets for housing loan, and complex procedures for obtaining housing loan. Finally, there are no policies or codes for the integration of climate resilient in housing designs.</p>

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									(d) Despite the existing challenges there are opportunities to develop commercially feasible business models for climate resilient housing finance for the target market segment. This can be done because the addition of climate resilient housing features makes the housing structure resilient against climate hazards and hence, protects the collateral value of the housing asset for the duration of the repayment period. Three commercially viable low cost climate resilient housing finance business models have been developed in the report, out of which the microfinance business model will be pilot tested in the next phase of activities to demonstrate its business case. The target market segment for low cost climate resilient housing is mostly the same as that for microfinance, and microfinance institutions have an extensive existing branch network in the Southern coastal region.

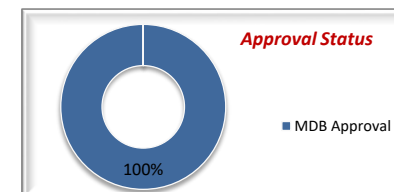
**Projects/Programs Pending MDB/Committee Approval**

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
N/A									

Note: Project ID ending in "B" refers to second tranche or additional funding to an existing project.

<b>Investment Plan</b>	<b>BOLIVIA</b>
Endorsement Date	Nov-11
No. of Projects	2

Indicative Pipeline Allocation (\$M)	90.5
SC Approvals (\$M)	90.5
Approval Rate	100%
MDB Approval (\$M)	90.5
Expected Cofinancing (\$M)	116.4
Disbursement as of Dec 2016 (\$M)	3.7



### MDB Approved Projects/Programs

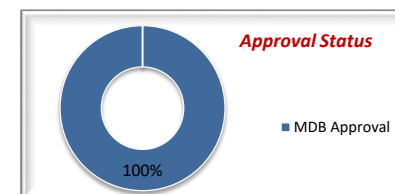
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRBO008A	Climate Resilience - Integrated Basin Management Project	IBRD	Public	46.0	25.9	Disbursing	PPCR project disbursements are tied to co-financing from local government. GoB was facing budget constraints at the central level which permeated at the local level.	Due the lacking counterpart funding the Ministry of Environment and Water proposed a number of changes in the implementation and funding structure of the projects. These proposals were discussed with the World Bank TT during the mission in 12/2016 and presented to the Ministry of Development Planning. Based on these recommendations and due the withdrawal from the project of the department of Santa Cruz (see below), the Ministry of Development Planning officially requested a restructuring of the project with the following main changes: Reduction of counterpart funding requirements for infrastructure subprojects from 50 to 20 percent and for watershed management projects from 30 to 15 percent. Local investments made by the Departmental Government in projects that were identified in the basin management plan developed by the project will also count as counterpart for further PPCR investment projects. To promote the preparation of subprojects, costs for the design of infrastructure subprojects, will now also be financed through the project. SEARPI, the implementing Agency in the Department of Santa Cruz did not agree with the originally negotiated conditions laid out in the Loan Agreement and the Operational Manual for the prioritization and the execution of the investment subprojects and decided to withdraw from the project. Therefore the project will not work in the Pirai River Basin. The Ministry of Environment and Water proposed to add an additional river basin, the Arque-Tapacari River Basin In Cochabamba to comply with the original project design of working in three sub-basin of the Rio Grande (Mizque River, Rocha River and Arque-Tapacari). In addition to the above-mentioned changes and in face of the major drought in Bolivia in 2016, the project will support the GoB in the development of a drought monitor as part of component A, Strengthening National Capacity for Climate Change Adaptation.	Component A (Strengthening National Capacity for Climate Change Adaptation): A team of international and national climate service experts coordinated the development of a concept for the National Information System on Climate and Water with all relevant stakeholder. The first experiences in the use of the developed guidelines for the development of directorate water basin plans in the Mizque river basin have been analyzed with the support of an international water management expert and a new adjusted version was presented to the Ministry of Environment and Water (MMAyA) for review. Further a planning instrument to detect climate risks and identify adaptation measures in the planning of irrigation projects was developed and adopted by Ministry. Component B (Strengthening Capacity for Adaptation to Climate change in the Rio Grande River Basin and Component C. Design and Implementation of Subprojects that improve climate resilience in the Rio Grande River Basin): The implementing agency SDC in Cochabamba took ownership of the Mizque water basin plan and independently uses the developed planning instrument to adjust the investment plan according to new municipal priorities.  Taking into account the Mizque river basin experience, the development of the Rocha River Water Basin plan has initiated. The terms of references for a development of the plan have been elaborated and will be published beginning 2017. Despite the funding problems, the Departmental Government has agreed on providing the counterpart for a portfolio of 11 irrigation subprojects by prioritizing the allocation of their own resources. Agreements between the FPS and the local governments for each sub-project have been signed and FPS will proceed with the contracting process. To strengthen the water resources management capacities, the SDC is planning to install a water resources monitoring system. A concept was developed and the acquisition process for monitoring stations and IT and communication infrastructure has been initiated.
XPCRBO007A	Multipurpose Drinking water and irrigation program for the municipalities of Batallas, Pucarani and El Alto	IDB	Public	44.5	90.5	MDB Approved			The implementation of the program has been slow so far with marginal progress. One of the milestones achieved is the fulfillment of all conditions for first disbursement by the Executing Agency. This includes the selection of the team that will be supervising the execution.

**Projects/Programs Pending MDB/Committee Approval**

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n/a									

Investment Plan	CAMBODIA
Endorsement Date	29-Jun-11/11-Feb-14
No. of Projects	8

Indicative Pipeline Allocation (\$M)	91.0
SC Approvals (\$M)	91.0
Approval Rate	100%
MDB Approval (\$M)	91.0
Expected Cofinancing (\$M)	311.6
Disbursement as of Dec 2016 (\$M)	12.9



#### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRKH010A	Enhancement of Flood and Drought Management in Pursat Province	ADB	Public	10.0	3.0	Disbursing		Not applicable.	This project had a start-up delay of 1.5 years due to delays in declaration of effectiveness. Since then, the Project now follows a revised implementation plan to ensure completion as scheduled. Disbursements under PPCR funding remain on-track since G0330-CAM finances about 90% consulting services and L8262-CAM finances civil works. The first civil works package is expected to be awarded in Q4 2016.
XPCRKH012A	Climate Proofing of Agricultural Infrastructure and Business-focused Adaptation	ADB	Public	10.0	77.9	Disbursing		Agreement reached to expedite disbursement by fast speed contract award on civil works.	Contract has been awarded for the rehabilitation of two core irrigation subprojects amounting \$1.97 million and construction work has begun. On the Land Leveling, contract award is expected to be in April 2017.
XPCRKH013A	Provincial Roads Improvement Project - Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chhnang and Kampong Speu Provinces	ADB	Public	17.0	62.4	Disbursing			Procurement of four (04) consultancy services contracts ( i- Capacity building consultants for system of rice intensification, and drought and salinity-resistant crops; ii- Design and supervision for irrigation system, rain water harvesting ponds and sea barriers; iii- Ecosystem-based adaptation in O Por catchment; and iv- Grant implementation consultants (GIC firm Variation) amounting to \$2.38 million are progressing. Contracts are expected to be awarded in around Q4 of 2016.
XPCRKH014A	GMS Southern Economic Corridor Towns Development Project	ADB	Public	10.0	45.4	Disbursing	Procurement/Bidding Issues; Delays in consultant recruitment and in finalizing detailed engineering designs.	A review mission was conducted on 9-19 Aug 2016 to address project implementation issues. The Mission prioritized subprojects to fit with the available budget. Bidding of prioritized subprojects is expected to commence in Q4 of 2016.	
XPCRKH016A	Mainstreaming Climate Resilience into Development Planning	ADB	Public	7.0	-	Disbursing	Other (please describe in the next column); Termination of the consulting firm due to breach of contract, and late completion of PPCR Phase 1 TA activities	TA completion date was extended by 2 years up to December 2019. Disbursement schedule adjusted accordingly. New consulting firm was already recruited in Feb 2015.	
XPCRKH011A	Promoting Climate-Resilient Agriculture in Koh Kong and Mondulkiri Provinces as part of the Greater Mekong Subregion Biodiversity Conservation Corridors Project	ADB	Public	8.0	20.9	Disbursing	Procurement/Bidding Issues; Delays in consultant recruitment due to disagreement between executing agencies and Ministry of Economy and Finance which are all members of the consultant evaluation committee	ADB has been facilitating the recruitment process and no objection to submission 4 (the final submission of the recruitment process) has now been issued to 2 out of 3 main contracts. These contracts are expected to be signed soon. The other one had to be readvertized due to low interest by consultants and also the recruitment process didn't strictly follow ADB guidelines on procurement.	The project started procurement of three main consulting packages: (i) infrastructure design and supervision; (ii) ecosystem-based adaptation in O Por Catchment and (iii) capacity building. The first two packages experienced delays due to disagreement between the Executing Agencies and the ministry of Economy and Finance on the selection of the consultants, but the issue has been resolved and recruitment is to be completed in early 2017. The last package did not receive much interest and was readvertized with revised budget.



Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRKH009A	Climate resilient Rural Infrastructure in Kampong Cham Province(as part of Rural Roads Improvement Project (RRIP-III))	ADB	Public	16.0	58.5	MDB Approved			
XPCRKH015A	Flood-resilient Infrastructure Development in Pursat and Kampong Chhnang Towns as part of the Integrated Urban Environmental Management in the Tonle Sap Basin Project	ADB	Public	10.0	42.6	Disbursing		With the recruitment of the implementation consultant and preparation of the inception report, project implementation will accelerate in 2017.	The Project Management and Implementation Support (PMIS) Consultants have been recruited as of 20 October 2016. An inception report will be delivered Q1 2017.
XPCRKH016B	Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors	ADB	Public	3.0	1.0	MDB Approved			

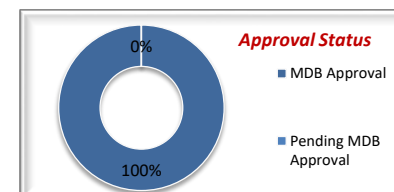
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n/a									

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Investment Plan	MOZAMBIQUE
Endorsement Date	Jun-11
No. of Projects	8

Indicative Pipeline Allocation (\$M)	91.0
SC Approvals (\$M)	91.0
Approval Rate	100%
MDB Approval (\$M)	91.0
Expected Cofinancing (\$M)	405.5
Disbursement as of Dec 2016 (\$M)	15.8



#### MDB Approved Projects/Programs

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XPCRMZ017A	Roads & Bridges Management and Maintenance Project - APL2	IBRD	Public	15.8	94.4	Disbursing	<p>The main constraints are as follows.</p> <ol style="list-style-type: none"> <li>1. The government has introduced major changes in the senior and middle management of the implementing agencies (ANE and RF) leading to significant slowdown in decision making.</li> <li>2. Thought the design review consultancy is well advanced, the disbursement were badly affected due to new review procedures introduced by the government of Mozambique in the Administrative Tribunal. The consultant has not been paid since the start of services.</li> <li>3. Delay in completion of the vulnerability analysis In Gaza province and producing climate change informed designs for civil works.</li> </ol>	<ol style="list-style-type: none"> <li>1. The government is going to request extension of total project including PPCR component by one year i.e. to December 31, 2018. The team will process the request once received.</li> <li>2. The Bank team is working to allow direct payments to the consultants to allow currently blocked disbursements.</li> <li>3. The vulnerability assessment is complete and the procurement for civil works pilot is underway, The civil works will be launched by May 2017.</li> </ol>	<p>The services for revision of design standards are proceeding satisfactorily. Six working groups comprising of ANE engineers, consultants, academia, and contractors have been set up to oversee the development of nine manuals. The first meeting of all working groups except one was held last year. The content of all manuals have been agreed. The client is expecting to receive the draft of first few chapters soon. ANE has received the final Vulnerability assessment report. ANE plans to launch the bidding for civil works packages by February 3, 2017 and sign the contracts by end April.</p>

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRMZ019A	Climate Resilience: Transforming Hydro-Meteorological Services	IBRD	Public	15.0	7.5	Disbursing	Procurement/Bidding Issues	<p>Mitigating measures:</p> <p>1) WB team to assist with inter-agency coordination by proactively setting up and participating when possible to meetings;</p> <p>2) Enhanced supervision through more regular project reviews and updates and strengthened WB team.</p>	<p>The project achieved reasonable progress in the implementation of activities for sub-components A1, A2, A3, A4 and B1. But all other components are significantly delayed. A protracted process to agree on the design of the optimized hydro-met network and procurement-related delays on the strategic technical assistance to INAM as well as weak cooperation among the implementing agencies are the main reasons for the slow implementation to date. Thus, there is a risk of unbalanced achievements by the end of the project between the hydrological and meteorological components.</p> <p>A major accomplishment is the Data-sharing Protocol between the hydrological and meteorological institutions. A data sharing protocol and memorandum of understanding (MoU) between INAM and DNGRH is now effective. It will guide data collection, transmission, verification and storage and inter-agency exchange. This is a major achievement under the project towards improving communication between the two institutions and access to hydro-met data in general.</p> <p>Implementation during the first half of the project life focused on improving the quality and quantity of hydrological and meteorological data. However, it should be noted that the success of the project will be to a great extent a function of how the different stakeholders receive and use the weather and climate information.</p> <p>The Bank team recommended the following actions to further strengthen the alignment of the project with main PPCR goals to foster resilient development through climate-informed planning and investments:</p> <ul style="list-style-type: none"> <li>•Knowledge exchange and shared learning: setting up of a mechanism to distill and disseminate lessons learned throughout the project duration. Since PPCR is a pilot program and demonstrative in nature. It would also be helpful to ensure that future participation in international climate services events are closely tied to one or more project activities and directly benefits the project.</li> <li>•Service delivery: Stakeholder/user consultation is key to ensure effective information service delivery and uptake of the information by user groups. Therefore it would be critical that hydrological and meteorological products that are envisaged under sub-components A.6 and B.7 are designed and developed in close consultation with specific user groups/sectors from the outset.</li> </ul>

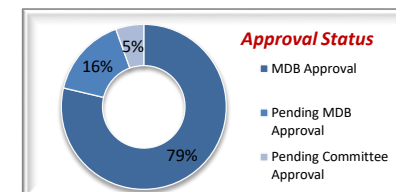
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									<ul style="list-style-type: none"> <li>•Gender sensitive interventions: The project seems to make assumptions on the benefits to women, based on the demography of the project locations. More deliberate attempts needs to be made to reach and engage with different beneficiary groups during stakeholder consultations. The training activities should also be gender targeted and tracked.</li> <li>•Synergy/complementarity with the other PPCR projects in Mozambique: Under the Mozambique PPCR program, six investment projects and two technical assistance projects are being implemented in addition to this PPCR hydro-met project. There are important synergies among these projects in terms of locations, beneficiary groups as well as tools and technologies used. The Hydro-met project has the potential to inform and influence the PPCR portfolio in Mozambique through the provision of climate information. More emphasis needs to be placed on sharing hydro-met data and related climate information across the PPCR portfolio.</li> </ul>
XPCRMZ020A	Sustainable Land & Water Resources Management Project (SLWRMP)	AFDB	Public	15.8	5.5	Disbursing		The disbursement is moving quickly, however, the contract for the acquisition of boreholes is suffering delays due to contract disputes. It is expected that the issues will be solved soon.	Due to the huge drought that occurred in the last two years, the Bank and the project team decided to implement the water harvesting related contracts. The irrigation kits have been supplied and the M&E system has been designed to monitor the production system. The construction of the 18 dams from which three dams have been constructed has created significant impact in the area. There is a need to provide seeds and land leveling in the irrigation area to allow farmers to cultivate.
XPCRMZ021A	Baixo Limpopo Irrigation and Climate Resilience	AFDB	Public	15.8	28.1	Disbursing	Procurement/Bidding Issues	The bidding and selection process for the construction of roads was rejected by Government of Mozambique and it was necessary to re-start the process. Proposals from Market Service Providers did not meet the tender specifications and the process has been re-started.	The road construction contract was re-tendered and has been signed.
XPCRMZ024A	Climate Change Technical Assistance	IBRD	Public	2.0	0.5	Fully Disbursed			The project has been closed. The preparation of an Implementation Completion Report is underway.
PPCRMZ023A	Smallholder Irrigation Feasibility Project	IFC	Private	0.6	1.5	Fully Disbursed		Since the last semi-annual report (see column AF), roughly 70 sites for small scale water reservoirs were surveyed, estimating capacity, cost, siltation rates, potential for irrigation and other metrics. Firms identified for the requisite work have completed field work for their contracts and IFC is awaiting final reports.	Components 1 and 2: IFC's forestry client, Portucel Mozambique, identified 73 locations in Zambezia Province where earthen dams could be constructed. These locations are evenly distributed throughout the investment landscape, in close proximity to 12,000 households. In preparation for a tender, IFC identified qualified irrigation engineering firms with experience in southern Africa. The firm selected through the tender will visit each location to analyze topography, hydrology, cost of construction, storage capacity and other factors. The goal will be to identify locations that can provide water for fire-fighting, seedling irrigation and smallholder irrigation. The field work will be completed in 2016.

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRMZ018A	Cities and Climate Change	IBRD	Public	15.8	120.0	MDB Approved	Delayed Disbursement by Design	<p>A mid-term review was conducted in April. As it is often the case with large infrastructure projects, disbursements start to pick up at a later stage, once the design of the works and all the safeguards interventions are completed.</p> <p>Activities to be financed under the AF consist mostly in the creation of an Urban Park (Green Infrastructure) which will increase the resilience of the city of Beira to floods by improving and safeguarding the drainage capacity of the Rio Chiveve. This activity is implemented with parallel financing from the German Development Bank (KfW) and as the second phase of the Chiveve River Rehabilitation Project. The first phase which was financed exclusively by KfW (EUR 13 million) included the rehabilitation work of the riverbed, the construction of an outlet and the dredging of the fishing port. This first phase will be completed in the next couple of months. For practical reasons, it was decided that KfW would finance the detailed design of the green infrastructure and the preparation of all safeguards instruments. These activities took place between June 2015 and May 2016, which explains why no disbursements were made under the TFs during the 1st year of the project.</p> <p>The project is now moving into the procurement of the works and supervision, which would probably take another 3 months. Once this is completed, two contracts will be signed: one contract for works and one contract for supervision, resulting in the commitment of close to \$15 million (plus another \$15 million from KfW). Disbursements will pick up as soon as these two contracts are signed. While the absence of disbursements may appear as absence of activities on the ground, the procurement process is on track.</p>	<p>The implementation of both components is progressing well, but some challenges remain. As of October 2016, the project had disbursed over 52% of its financial resources.</p> <p>Component 1: Subcomponent 1 (a) on Local level support for improved municipal governance has completed two Municipal Performance Grant cycles (2013 and 2014), the is nearing completion of the third cycle (2015) (14 of 18 infrastructure works completed), the fourth cycle (2016) is in progress (9 of 21 infrastructure works are being contracted), and the allocation of performance grants for the last cycle (2017), which includes six more recently created municipalities, was approved. The Project Implementation Unit (PIU) continues to provide close technical assistance to participating municipalities to ensure quality control.</p> <p>The Technical Assistance to Municipalities in Urban Planning and Municipal Finance started in mid-2015 and has since been providing classroom courses and on-the-job training in the 20 target municipalities, plus six new municipalities that were recently created. 80 percent of classroom trainings have been completed and on-the-job training was intensified to better support municipalities in the application of the new procedures on the ground. The mobilization of the consultancy to prepare municipal climate resiliency plans is underway.</p> <p>As for Sub-component 1 (b) National Level Support for Improved Municipal Governance, the central agencies benefitting from project support have so far implemented only some of the activities foreseen according to the work plans for 2016. Proposed work plans and budgets for 2017 are being prepared. The consultancy for the development of a National Strategy to Promote Urban and Municipal Development is expected to be finalized before the end of the year. Component 2. The contract for the drainage rehabilitation works in Beira started in January 2016 and execution of work is progressing well. The resettlement of 21 families affected by the drainage rehabilitation works to newly constructed houses was successfully completed. Based on the sanitation and drainage master plan for the Greater Maputo area (completed in December 2015) technical designs for priority drainage and sanitation works in Maputo are being finalized. Feasibility and design studies for the 'Green Infrastructure' works, co-financed by KfW, have been finalized and the procurement process for the works and supervision has started.</p>
PPCRMZ073A	Building resilience of Mozambique's power sector through private sector investment	IFC	Private	10.4	74.0	MDB Approved			



<b>Investment Plan</b>	<b>NEPAL</b>
Endorsement Date	Jun-11
No. of Projects	4

Indicative Pipeline Allocation (\$M)	91.0
SC Approvals (\$M)	86.0
Approval Rate	95%
MDB Approval (\$M)	71.6
Expected Cofinancing (\$M)	69.8
Disbursement as of Dec 2016 (\$M)	22.4



### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRN025A	Building Climate Resilience of Watersheds in Mountain Eco-Regions	ADB	Public	24.4	4.6	Disbursing	Currently disbursements are ahead of revised MTR projections (as for Q1 and Q2 2016), prior to the MTR the main reasons were organisational and natural diaster (impact of earthquake on supply of materials)	Actions to maintain rates commensurate with projections for Q3 and Q4 2016 are weekly monitoring of preparation and supervision of implementation of civil and catchment restoration works (sub-project program)	
XPCRN026A	Building Resilience to Climate-Related Hazards	IBRD	Public	31.0	0.3	Disbursing	Procurement/Bidding Issues; Government approval process	<p>The team has been working closely with the counterparts to speed up implementation and close the disbursement gap.</p> <p>DHM was recommended to make arrangements for formation of additional evaluation committee/sub-committees so that evaluation of bids for multiple contracts could be completed and contract awards could be made within the original bid validity period.</p> <p>In addition, the team has urged DHM in addressing complaints that have come up slowing down procurement processes. DHM has addressed the various complaints in a transparent process and is now moving ahead.</p>	<p>Implementation progress is satisfactory with significant progress in recent months, which will be reflected in an uptick in disbursements in the coming year. A number of major procurement packages have gone through the approval process and contracts have been signed. These include:</p> <ul style="list-style-type: none"> <li>- The construction of the new DHM Building;</li> <li>- Contract of Surface meteorology monitoring system awarded;</li> <li>- Contract for Hydrological monitoring awarded.</li> </ul> <p>In addition, the procurement of Weather Radar, High powered Computer, Sediment and water quality monitoring, and Snow and Glacier monitoring is moving ahead. The project has also supported the development of the Hydrology Bill. The Ministry of Population and Environment (MOPE) has submitted the proposal of the Hydrology bill the Ministry of Law, Justice and Parliamentary Affairs and is in the process of consultations with other concerned Ministries. Previously, the preparation of Hazardous Waste Management Plan and guidelines has been completed and an FMIS for financial reporting has been established. A baseline survey was completed and the Remote Sensing and GIS Laboratory has been established at DHM in 2016.</p> <p>The procurement of the AMIS portal is ongoing; the evaluation of 14 EOIs received is ongoing and will be completed in a week. AMIS information is reaching 12000 farmers through SMS messaging; Infrastructure (Rain gauge, Thermometer, Mobile, Sim card etc.) have been distributed and Roving Seminars been conducted in more than half of the pilot districts. Further, a number of trainings have been undertaken by DHM and MOAD of staff and district level officials.</p>

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRNP027A	Building Climate Resilient Communities through Private Sector Participation	IFC	Private	9.0	59.9	Disbursing			
XPCRN029A	Mainstreaming Climate Change Risk Management in Development	ADB	Public	7.2	1.3	Disbursing			The project developed climate risk screening tools and climate risk assessment guidance for the infrastructure sector in Nepal. Risk screening tools and processes were developed and applied for 97 infrastructure systems in eight districts for irrigation, flood protection, roads, water supply and sanitation, and urban development. In addition, a Climate Change Risk Management Framework has been developed but not yet adopted by the government. The project rolled out a district level climate change training program; 1,608 local planners (35% women and 65% men) were trained in climate change and community-based adaptation and Community Adaptation Plans were developed in 61 communities in the districts where the training took place. The project completed on 31 March 2017.
PPCRNP027C	Project 3: Feasibility Study for Low Cost Climate Resilient Housing (Regional)	IFC	Private		0.6	MDB Approved			
PPCRNP027D	Project 2: Strengthening Vulnerable Infrastructure/Upper Trishuli (UT-1)	IFC	Private		28.0	MDB Approved			
PPCRNP027E	Project 2: Strengthening Vulnerable Infrastructure/Upper Marsyangdi (UM-2)	IFC	Private		20.0	MDB Approved			



Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRNP027F	Project 1: Promoting Climate Resilient Agriculture/PPCR- Agri Nepal	IFC	Private		0.3	MDB Approved			<ul style="list-style-type: none"> <li>The project is largely on track to achieve its overall targets of building capacity of farmers to better cope with climate change and improving access to agri-finance for climate adaptive technologies.</li> <li>In the current period, the project team successfully finalized on and assessed an additional sugar mill by conducting a gap analysis and identified 500 lead farmers for training. The formal launch is expected in February 2017.</li> <li>The project team is also in the process of developing a climate smart agronomy Package of Practices (POP) for soybean farmers and providing relevant training. In the current period, around 400 soybean farmers were trained on multiple demonstration plots.</li> <li>For enhancing adoption of climate smart technologies, potential partnerships are being explored with low cost private sector providers of weather stations and data collection to help develop predictive weather models.</li> <li>Project engagements on climate adaptation were recognized in the Stories of Impact 2016.</li> </ul>
PPCRNP027G	PPG	IFC	Private			MDB Approved			
PPCRNP027H	Nepal BO2	IFC	Private		11.0	MDB Approved			

#### Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
PPCRNP027B	Expansion of IFC-PPCR Strengthening Vulnerable Infrastructure Project	IFC	Private	14.4	-	Pending MDB Approval	Natural Disaster/Epidemic; Political or Social Unrest	Devastating earthquakes that occurred on April and May 2015 have impacted Nepal across sectors, and resulted in delays in new developments and investments in the country. IFC has taken additional steps to assess and address impacts of the earthquake on the project. In addition, political and social unrest have contributed to unstable environment for investments. As a result, project preparation and approval have taken longer than anticipated. No major impact has been identified on the project and IFC continues conducting due diligence on project sponsors.	IFC continues conducting due diligence on project sponsors. Negotiations with the government of the Nepal and the project sponsors are underway. Environment and Social Board studies are also being conducted for the project site. Board approval is anticipated by the end of this calendar year, although a number of factors that are outside of IFC's control could cause delays.
XPCRNP026B	Building Resilience to Climate-Related Hazards-Additional Funding	IBRD	Public	5.0	5.0	Pending Committee Approval			

Note: Project ID ending in "B" refers to second tranche or additional funding to an existing project.

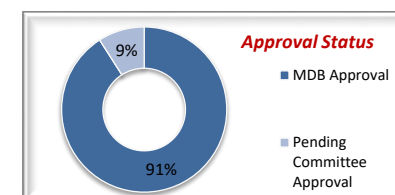
**Projects/Programs Pending MDB/Committee Approval**

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
PPCRNP027B	Expansion of IFC-PPCR Strengthening Vulnerable Infrastructure Project	IFC	Private	14.4	-	Pending MDB Approval	Natural Disaster/Epidemic; Political or Social Unrest	Devastating earthquakes that occurred on April and May 2015 have impacted Nepal across sectors, and resulted in delays in new developments and investments in the country. IFC has taken additional steps to assess and address impacts of the earthquake on the project. In addition, political and social unrest have contributed to unstable environment for investments. As a result, project preparation and approval have taken longer than anticipated. No major impact has been identified on the project and IFC continues conducting due diligence on project sponsors.	IFC continues conducting due diligence on project sponsors. Negotiations with the government of the Nepal and the project sponsors are underway. Environment and Social Board studies are also being conducted for the project site. Board approval is anticipated by the end of this calendar year, although a number of factors that are outside of IFC's control could cause delays.
XPCRNPO26B	Building Resilience to Climate-Related Hazards-Additional Funding	IBRD	Public	5.0	5.0	Pending Committee Approval			

Note: Project ID ending in "B" refers to second tranche or additional funding to an existing project.

<b>Investment Plan</b>	<b>NIGER</b>
Endorsement Date	Nov-10
No. of Projects	6

Indicative Pipeline Allocation (\$M)	110.4
SC Approvals (\$M)	100.4
Approval Rate	91%
MDB Approval (\$M)	100.4
Expected Cofinancing (\$M)	3.8
Disbursement as of Dec 2016 (\$M)	44.6



### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRNE030A	Climate Information Development and Forecasting Project (PDIPC)	AFDB	Public	13.0	0.9	Disbursing	Procurement/ Bidding Issues;	The AfDB procurement experts provided with the necessary recommendations to the project implementation unit to improve disbursement rate.	All preliminary studies are carried out or in progress; market for the rehabilitation of the stations and the 8 regional centers in progress; 1658 pluviometers acquired, call for tenders for equipment acquisition of agro-meteorological stations launched; local network installed, training of new observers and operationalization of the partnership agreement established with AGRHYMET are under way; operationalization of three conventions with Abdou Moumouni University, INRAN and CNEDD
XPCRNE032A	Water Resources Mobilization and Development Project (PROMOVARE)	AFDB	Public	22.0	1.4	Disbursing	Procurement/ Bidding Issues;	In the last supervision mission in May 2016 the procurement plan was examined by AfDB staff and specific recommendations were made to ensure improvement of the project implementation process.	The technical studies of the mini hydro dam , the 10 thresholds, 54 km of the tracks, 11 works for protection of the banks of rivers, the cereal banks, the input shops etc. The works on the mini-dam, runways, protection of the banks of rivers, pastoral wells, grain banks and warehouses are underway. Operationalization of eight conventions and protocols of agreement.
XPCRNE034A	Community Action Project for Climate Resilience (CAPCR)	IBRD	Public	63.4	-	Disbursing	Government Restructuring; - Government approval process -Project restructuring	The project was restructured to address the disbursement and implementation issues, with the following recommendations: (i) shift from small micro-projects to more substantial integrated sub-projects; (ii) simplify the implementation procedures (pre-identification of sub-projects, selection, preparation, approval, etc.); and (iii) increase the level of technical assistance to the beneficiaries. All these recommendations have been implemented and/or adopted, which had a positive impact on the programming.	Despite the relatively low cumulative disbursement rate, increased efforts have been made during the past semester for an effective and timely implementation of the ongoing 550 (new) sub-projects which has moved the disbursement rate from 44% to 58 % in a six-months period.  1. At the project level, as of June 1st, 2016, the key results in terms of improving the resilience of the population and the resilience of the production systems to climate change and variability in targeted communes can be summarized as follows: <ul style="list-style-type: none"> <li>•Project interventions led to an increase of 53.24% of crop yield and 60.99% of forage yield in the areas of intervention, compared to other sites in similar agro ecological zones. (no change since last reporting as new data will only become available by end of January 2017).</li> <li>•As reported by the project, 25,251 tons of animal food supplements were produced.</li> <li>•Climate change dimension and related adaptation measures were integrated in 38 community development plans, representing the totality of the project's communes covered by the project; and also in the national health strategy. Progress is also being made for integrating climate resilience in the national water resources management strategy and the transport strategies, expected to be delivered by March 2017.</li> </ul>

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
									<ul style="list-style-type: none"> <li>•The social protection activities included the rehabilitation of 238 facilities (131 specific activities) including but not limited to classrooms, health centers and wells and boreholes identified as vulnerable to the main effects of climate risks. These social protection measures benefited 17,097 households.</li> <li>•Forty two (42) climate resilience knowledge products have been developed and disseminated and an estimated 1.5 million persons were sensitized to climate issues.</li> <li>•A total of 10,516 hectares of silvo pastoral areas benefited from the scaling-up of improved sustainable land and water management practices.</li> </ul> <p>2. Niger, through the Strategic Coordination Unit, submitted In August 2016 its annual report on the state of implementation of the Niger Strategic Program on Climate Resilience (SPCR).</p> <p>The executing agencies of the SPCR also organized a side event at the UNFCCC COP 22 in Marrakech (November 2016). The knowledge products presented at the COP 22 served as advocacy materials for fundraising and investment for improving Niger resilience to climate change and variability.</p>
PPCRNE033B	Irrigation Program	IFC	Private	1.5	1.6	Fully Disbursed		Work on the advisory component of the project has progressed, with a private sector client identified and introduced to the market. The IFC project team has hired consultants to provide advise the client company on project management, market knowledge and conduct M&E activities. The IFC project team has also helped clear regulatory hurdles for the private sector partners which will allow the next phase of the project to begin.	While IFC-PPCR Irrigation Advisory Project implementation has been slowed down due to political instability and terrorism incidents in Niger and from neighboring countries, a private sector company is working in partnership with IFC to pilot a commercially-based approach for improved irrigation. In parallel, IFC is seeking investment opportunities to scale up this initial capacity building. Moreover, the IFC-PPCR advisory project sponsor has also commenced work to develop a strategy to integrate and coordinate with other development partner programs and public institutions to ensure the highest possible longer term development impact in terms of: a) number of farmers reached; b) complementarity of regions selected; and c) sustainability of training/supported provided to farmers. These include the Millennium Challenge Corporation, whose recent Niger compact includes a component that was designed to directly interface with that training infrastructure being established by the IFC-PPCR advisory Irrigation Project. The IFC-PPCR project will also feed the successful results of the pilot phase into a scaling up program from the WBG Sahel Irrigation Initiative, which has allocated \$187M to increase the use of irrigation in the Sahel.

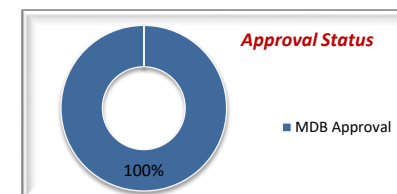
#### Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
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Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRNE035A	Community Action Project for Climate Resilience (CAPCR)- Private Sector Investment to Build Climate Resilience in Niger's Agricultural Sector	IFC	Private	6.5	-	Pending Committee Approval	Political or Social Unrest; Terrorism and safeguards compliance	In addition to the main barriers in identifying private sector investments in adaptation in Niger (i) low in-country technical capacities (for businesses, farmers, bankers); (ii) limited appropriate infrastructure; (iii) lack of reliable data and information; (iv) novelty of the topic – adaptation – for the private sector; and (v) limited potential private sector clients that could comply with IFC's social, environmental and financial standards and requirements), in almost all countries in the world (including most developed countries), weather based crop insurance is usually subsidized (directly and indirectly) by the public sector. In the case of Niger, and based on discussions with insurance companies in that part of the world, there is a clear need for significant government subsidies. At this stage, IFC does not foresee investment opportunities for IFC-PPCR finance under this program in the near future.	As noted in earlier semi-annual reports, business development in Niger has been a challenge and despite efforts by IFC over a long period of time, the prospects of a private sector investment that meets PPCR objectives and financial sustainability remains limited. Given that appropriate investment opportunities have not been identified, IFC has discussed with the government about the transfer of IFC's allocation to the World Bank PPCR program. This proposal was agreed to by the government and steps are underway to re-allocate the funds following the necessary clearances and protocols.
PPCRNE031A	Project for the Improvement of Climate Forecasting Systems and Operationalization of Early Warning Systems (PDIPC)	IFC	Private	1.5	-	Pending Committee Approval	Political or Social Unrest; Terrorism and safeguards compliance	As mentioned in previous updates to the SubCommittee, there have been some challenges identifying suitable private sector sponsors for projects to be financing by PPCR in Niger. The main barriers faced are: (i) low in-country technical capacities (for businesses, farmers, bankers); (ii) limited appropriate infrastructure; (iii) lack of reliable data and information; (iv) novelty of the topic – adaptation – for the private sector; and (v) limited potential private sector clients that could comply with IFC's social, environmental and financial standards and requirements. To date, suitable investment opportunities for IFC-PPCR financing have not emerged under this program.	As noted in earlier semi-annual reports, business development in Niger has been a challenge and despite efforts by IFC over a long period of time, the prospects of a private sector investment that meets PPCR objectives and financial sustainability remains limited. Given that appropriate investment opportunities have not been identified, IFC has discussed with the government about the transfer of IFC's allocation to the World Bank PPCR program. This proposal was agreed to by the government and steps are underway to re-allocate the funds following the necessary clearances and protocols.
PPCRNE033A	Sustainable Management and Control of Water Resources (PROMOVARE)	IFC	Private	2.5	-	Pending Committee Approval	Political or Social Unrest; Terrorism and safeguards compliance	As mentioned in previous updates to the Sub-Committee, the analysis undertaken in the preparatory phase of the PROMOVARE program has confirmed that there is a need to develop and implement an advisory services project to help set the stage for investments to follow. While IFC-PPCR Irrigation Advisory Project implementation has been slowed down due to political instability and terrorism incidents in Niger and from neighboring countries, a private sector company is working in partnership with IFC to pilot a commercially-based approach for improved irrigation. In parallel, IFC is seeking investment opportunities to scale up this initial capacity building. Moreover, the IFC-PPCR advisory project sponsor has also commenced work to develop a strategy to integrate and coordinate with other development partner programs and public institutions to ensure the highest possible longer term development impact in terms of: a) number of farmers reached; b) complementarity of regions selected; and c) sustainability of training/supported provided to farmers. These include the Millennium Challenge Corporation, whose recent Niger compact includes a component that was designed to directly interface with that training infrastructure being established by the IFC-PPCR advisory Irrigation Project. The IFC-PPCR project will also feed the successful results of the pilot phase into a scaling up program from the WBG Sahel Irrigation Initiative, which has allocated \$187M to increase the use of irrigation in the Sahel.	As noted in earlier semi-annual reports, business development in Niger has been a challenge and despite efforts by IFC over a long period of time, the prospects of a private sector investment that meets PPCR objectives and financial sustainability remains limited. Given that appropriate investment opportunities have not been identified, IFC has discussed with the government about the transfer of IFC's allocation to the World Bank PPCR program. This proposal was agreed to by the government and steps are underway to re-allocate the funds following the necessary clearances and protocols.

Investment Plan	TAJIKISTAN
Endorsement Date	Nov-10
No. of Projects	5

Indicative Pipeline Allocation (\$M)	57.7
SC Approvals (\$M)	57.7
Approval Rate	100%
MDB Approval (\$M)	57.7
Expected Cofinancing (\$M)	79.6
Disbursement as of Dec 2016 (\$M)	23.4



#### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRTJ036A	Building Capacity for Climate Resilience	ADB	Public	6.0	0.1	Disbursing			Draft final National Climate Adaptation Strategy is completed and under review. Annual monitoring and reporting of PPCR activities, including training of PMO staff, is underway and producing quality outputs. National climate web portal is live and updated. Outreach, technical advice, and communication on climate change by PPCR Secretariat is underway. Establishment of climate change learning centers is underway.
XPCRTJ037A	Improvement of Weather, Climate, and Hydrological Delivery project	IBRD	Public	7.0	14.7	Disbursing	Procurement/Bidding Issues	The team has been working closely with the counterparts to speed up implementation and close the disbursement gap. The remain PPCR funds are expected to be disbursed in FY17.	The project plays an important role in setting up a platform for better collaboration, information sharing and capacity building among the four Central Asia National Hydromet Services (CA NHMSs). Modernization of the World Meteorological Organization's Regional Meteorological Centre Tashkent (WMO RMC Tashkent) along with introduction of numerical weather prediction has led to improvement of quality of service delivery to hydromet users and overall improvement of the technical and organizational capacity of NHMSs in obtaining, storing and exchanging information. The improved and automated forecasting verification methodology for meteorology and hydrology developed under the Project has enabled NHMSs to use a common methodology for comparing results. The methodological guidelines contribute to a more objective and comparable assessment of forecast accuracy between countries, which is one of the main indicators of the success in implementation of the Project. As a result of participation in numerous training activities including practical seminars, regional workshops, internships, as well as local trainings held directly in the operational units of the NHMSs, the national specialists have significantly improved their professional skills.

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
									Kyrgyzhydromet and Tajikhydromet have made significant progress in strengthening their institutional capacity and in implementing Project activities. The Project has supported preparation of these two institutions' Business Development Plan which aims for institutional transformation with regard to functioning of modern and cost-effective hydromet services and restoration and sustainable operations for the hydromet observation network. The Parliament of the Kyrgyz Republic and Tajikistan is in the process of approving (in Kyrgyz Republic) and has approved (in Tajikistan) the amendments to the Act on "Hydrometeorological Activity" which further strengthen the responsibility and mandate of these two agencies. The annual budget of these two agencies has been doubled since the implementation of this Project which motivates commitment towards sustainability and retains qualified staff. The management of the two agencies acknowledges that staff capacity is being strengthened through the Bank's on-going technical assistance, advice, training and joint field visits during the project implementation. The two contracts to upgrade the observation network have been implemented smoothly.
XPCRTJ039A	Environmental Land Management and Rural Livelihoods Project	IBRD	Public	9.5	7.4	Disbursing	Government Restructuring	The project, which became effective on October 3, 2013, has disbursed 63% of its PPCR Grant resources. The project is performing well and is now currently on track to carry out all planned activities and meet development objectives by the closing date (May 31, 2018).	Since the Mid-Term Review Mission in April 2016, considerable progress has been made in advancing the implementation of project activities and increasing overall disbursement rates to more than 60% for the GEF Grant (TF014521) and PPCR Grant (TF014523) proceeds. Additional Financing (AF) from IDA and PPCR grant resources for the project became effective on June 22, 2016. From October 2016 till February 2017, the AF supported activities like 8 new Water Management Plans and the knowledge management contract with the international consultant were approved/signed and are under implementation. Given the current project's achievements and project management performance, the project is expected to benefit more rural households than initially planned. In October 2016, the number of village investments implemented was 679; 8 Water Management Plans and 8 Pasture and Livestock Management Plans were under full implementation; and the monitoring and evaluation (M&E) database was established. In the last months, all agreed actions during the last mission have been completed and the M&E system has been functioning. The Implementation Group for the project considerably improved progress reporting, reviewed and revised targets in the project results framework, and clarified the measurement of project indicators.
XPCRTJ040A	Building Climate Resilience in the Pyanj River Basin Project	ADB	Public	22.3	1.2	Disbursing	Government Restructuring; Procurement/Bidding Issues		ADB has provided additional support to EAs for procurement, in the form of additional training and on-site consultant support. PMOs have been provided additional resources as needed to expedite work progress. Disbursement rate has improved since end 2015.

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRTJ038A	Enhancing the Climate Resilience of the Energy Sector	EBRD	Private	11.0	54.0	MDB Approved	Procurement/ Bidding Issues;	The targeted technical cooperation to enhance the climate resilience of the Tajik energy sector has started and will facilitate a smooth implementation of further project implementation. As laid out in implementation progress highlights, all preparations concerning design, procurement and implementation arrangements for the physical works have been made, to guarantee a swift start when the recently approved co-financing for the entire infrastructure upgrade is ready to be dispersed.	<p>1.) Targeted capacity building and transfer of skills on climate resilience: the technical cooperation assignment has commenced in 2016. The dedicated team of international and local experts has established a permanent presence in Tajikistan and has conducted a number of field missions, consultations and training workshops with Barki Tojik, Tajik Hydromet, the Ministry of Energy and Water Resources and other Tajik stakeholders. The assignment entails three workstreams:</p> <p>i) Training on climate and hydrological data collection and management: the first package of technical training workshops was delivered in Dushanbe in August 2016. Further workshops are planned for summer 2017</p> <p>ii) Training on climate-resilient reservoir operations: a study tour to Quebec (Canada) has taken place in September 2016 this year as a key component of twinning Tajik hydropower organisations with their counterparts in Canada, and introducing best international practice through the visit of a country that is a global leader on hydropower climate risk management.</p> <p>iii) Analysis and policy support on strategy, governance and institutional arrangements: Under this workstream a comprehensive programme of household and business surveys has been carried out in the Sughd province in order to develop an evidence base for energy sector planning that improves the climate resilience and energy security of the Tajik population.</p> <p>2.) Demonstration of climate resilient infrastructure design: Two major and comprehensive procurement exercises have been completed for the component. Dedicated support to Barki Tojik's Project Implementation Unit for the modernisation of the hydropower plant has been mobilised. This will support Barki Tojik's technical and engineering capacities for the implementation of this major infrastructure upgrade. Another dedicated team for engineering design services has been mobilised and has completed the detailed engineering design hydropower plant modernisation, building on the feasibility study, due diligence work and climate change impacts analysis.</p> <p>Additional co-financing for the project has been secured and physical works are expected to commence later this year.</p>



Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRTJ039B	Environmental Land Management and Rural Livelihoods - AF	IBRD	Public	2.0	2.2	MDB Approved		The team is working with the counterpart to keep the project implementation on track.	Considerable progress has been made in advancing the implementation of project activities and increasing overall disbursement rates to more than 60% for the GEF Grant (TF014521) and PPCR Grant (TF014523) proceeds. Additional Financing (AF) from IDA and PPCR grant resources for the project became effective on June 22, 2016. From October 2016 till February 2017, the AF supported activities like 8 new Water Management Plans and the knowledge management contract with the international consultant were approved/signed and are under implementation. Given the current project's achievements, the project is expected to benefit more rural households than initially planned. It is expected that the indicators and end targets will be formally revised within March 2017. In October 2016, the number of village investments implemented was 679; 8 Water Management Plans and 8 Pasture and Livestock Management Plans were under full implementation; and the monitoring and evaluation (M&E) database was established. In the last months, all agreed actions during the last mission have been completed and the M&E system has been functioning. The Implementation Group for the project considerably improved progress reporting, reviewed and revised targets in the project results framework, and clarified the way of measurement of project indicators.

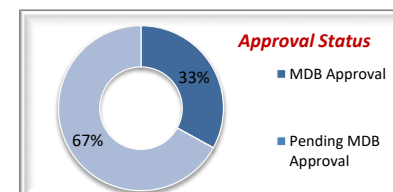
#### Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
	n/a								

Note: Project ID ending in "B" refers to second tranche or additional funding to an existing project.

Investment Plan	YEMEN
Endorsement Date	30-Apr-12/23-Oct-12
No. of Projects	3

Indicative Pipeline Allocation (\$M)	57.6
SC Approvals (\$M)	19.0
Approval Rate	33%
MDB Approval (\$M)	19.0
Expected Cofinancing (\$M)	5.1
Disbursement as of Dec 2016 (\$M)	1.6



#### MDB Approved Projects/Programs

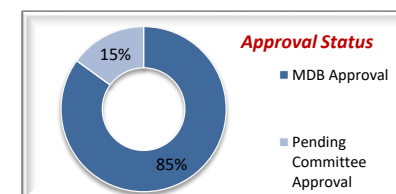
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRRY054A	Climate Information System and PPCR Program Coordination	IBRD	Public	19.0	-	Disbursing	Political or Social Unrest		Due to the long-standing security concerns and deteriorating political situation, the CMU has decided to cancel WB's entire pipeline and portfolio of projects in Yemen, including this PPCR project. When the situation improves, WB will re-assess jointly with the client the immediate next steps.

#### Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XPCRRY055A	Climate Resilience of Coastal Communities (CRCC)	IBRD	Public	20.0	4.5	Pending Committee Approval	Political or Social Unrest	Due to the long-standing security concerns and deteriorating political situation, the CMU has decided to cancel WB's entire pipeline and portfolio of projects in Yemen, including this PPCR project. When the situation improves, WB will re-assess jointly with the client the immediate next steps.	
XPCRRY066A	Climate Resilience of Rural Communities	IBRD	Public	18.6	0.6	Pending Committee Approval	Political or Social Unrest	Due to the long-standing security concerns and deteriorating political situation, the CMU has decided to cancel WB's entire pipeline and portfolio of projects in Yemen, including this PPCR project. When the situation improves, WB will re-assess jointly with the client the immediate next steps.	

<b>Investment Plan</b>	<b>ZAMBIA</b>
Endorsement Date	Jun-11
No. of Projects	3

Indicative Pipeline Allocation (\$M)	89.9
SC Approvals (\$M)	76.4
Approval Rate	85%
MDB Approval (\$M)	76.4
Expected Cofinancing (\$M)	227.8
Disbursement as of Dec 2016 (\$M)	19.3



#### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRZM041A	Strengthening Climate Resilience (PPCR Phase II) Project	IBRD	Public	38.0	213.6	Disbursing	Government Restructuring; New government budget appropriation policy arrangement	CMU and PM dialogue with the government authorizing environment on the implication of the changes. However, things have normalized and disbursement lag is picking up.	The last remaining major infrastructure component of the project has been contracted. This makes implementation completion forecast of this component to still be on schedule and completion target by end of 2017 calendar. The project implementation and disbursement is moving back on track with focus now on major ward and district grants
XPCRZM042A	Strengthening Climate Resilience in the Kafue Sub-Basin	AFDB	Public	38.0	0.7	Disbursing	Procurement/ Bidding Issues	Challenges to the procurement methods and procedures have since been resolved.	Component 1: Community Driven Participatory Adaptation: PIU received a total of 122 subproject proposals; and 26 were funded, risk and Vulnerability Assessment report and training manual finalized Climate Risk Adaptation, facilitators engaged and supported climate risk assessment at community level to generate subproject proposals, engagement of Matching Grant Fund Manager underway to support matching grant proposals for implementation Component 2: Construction & Rehabilitation of Climate Resilient Road: evaluation bids were conducted, no objection to award the contract to Messrs Roughton International for Supervision and Messrs China State Construction Engineering for works was awarded. 3. Component 3: Project Coordination: PIU undertake Technical backstopping to all the Districts, PIU/ICCS Quarterly monitoring visits to districts and wards, Biannual AfDB supervision mission, Annual Work plan and Budget and Procurement Plan for 2017 prepared.

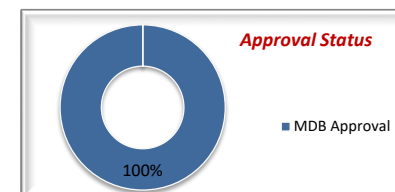
#### Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
PPCRZM043A	Private Sector Support to Climate Resilience-Investment Component	IFC	Private	13.9	13.5	Pending Committee Approval	Lack of bankable private sector projects that meet PPCR Zambia SPCR objectives and IFC's investment, financial and E&S requirements.	To be updated by the end of September	As noted in earlier semi-annual reports, IFC has been unable to develop a private sector investment that meets PPCR objectives and meets IFC's financial, credit, and environmental sustainability requirements. In light of the fact that appropriate investment opportunities have not been identified, IFC has discussed with the government about the transfer of IFC's allocation to the World Bank PPCR program. This proposal was agreed to by the government and steps are underway to re-allocate the funds following the necessary clearances and protocols.



Investment Plan	GRENADA
Endorsement Date	Apr-11
No. of Projects	1

Indicative Pipeline Allocation (\$M)	25.0
SC Approvals (\$M)	25.0
Approval Rate	100%
MDB Approval (\$M)	25.0
Expected Cofinancing (\$M)	14.0
Disbursement as of Dec 2016 (\$M)	13.4



#### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRGD045A	Disaster Vulnerability and Climate Risk Reduction Project	IBRD	Public	16.2	14.0	Disbursing	Government Restructuring;	Implementation is currently on track and implementation timeframes and key dates are being closely monitored. PPCR disbursement is expected to move even quicker as the Client has requested access to PPCR funds first, followed by IDA resources under the Project.	To date, the following civil works have been completed with issued certificates of completion: Lance Bridge, Landslip mitigation works at Market square, landslip mitigation at river road, landslip mitigation at Constantine, rockfall mitigation works at Sendall Tunnel and water tanks at Chemin and Observatory road. Works are ongoing at La Sageesse and Beausejour community development and the construction of St Patricks's school.
XPCRGD045B	Additional Financing to the Regional Disaster Vulnerability Reduction Project (RDVRP)	IBRD	Public	8.8	-	MDB Approved	Delayed Disbursement by Design;	Grant resources under the Additional Finance are expected to be accessed during Q2 of FY17 (close to 50% of grant allocation). All PPCR resources (both original RDVRP and additional financing) expected to be disbursed by end calendar year 2017/early calendar year 2018	Activities are underway for Hydromet systems with the preliminary consultancy being completed. LiDAR survey is expected to be completed by end-year 2017. Soil survey work is expected to begin with a preliminary consultancy commencing this quarter. Acquisition of various goods packages supporting these activities are underway

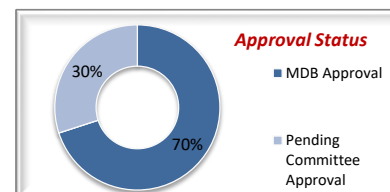
#### Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
	n/a								

Note: Project ID ending in "B" refers to second tranche or additional funding to an existing project.

<b>Investment Plan</b>	<b>HAITI</b>
Endorsement Date	May-13
No. of Projects	4

Indicative Pipeline Allocation (\$M)	25.0
SC Approvals (\$M)	17.5
Approval Rate	70%
MDB Approval (\$M)	17.5
Expected Cofinancing (\$M)	153.0
Disbursement as of Dec 2016 (\$M)	1.2



#### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRHT068A	Centre Artibonite Regional Development Project	IBRD	Public	8.0	50.0	Disbursing	Procurement/Bidding Issues; Contractual and Managerial delays Unstable political situation	<p>During the last supervision mission (June 2016), the main implementation challenges including the issues related to delays were discussed. Several field visits are being carried out to ensure the completion of major activities before October 2016 and the work on the ground by the PIU and its technical partners including CIAT Technical Secretariat to collaborate with the local stakeholders and develop the selection mechanisms for local investments has significantly increased and will continue to intensify. The recent election of mayors throughout the country and the project region in particular should accelerate and reanimate the dialogue with the municipalities.</p> <p>The task team remain confident that the Project will be back on track this fiscal year.</p>	<p>The Project was approved on May 19 and signed on July 9, 2014. It became effective on October 6, 2014. Twenty five months after effectiveness, it has disbursed 7.67% of the US\$50m IDA amount and 7.5% of the US\$8m CIF amount, which remains relatively low compared to the initial provisions. The changes in central and local administrations, and the overall political context around the Presidential elections, has brought additional challenges to the implementation of the Project, affecting its pace and stretching the needs for effective and inclusive collaboration amongst the different partners involved in the Project (UTE from MEF, UCE and MTPTC, CIAT, and to some extent MARNDR). However, the Project enters a critical path where implementation should pick up after completion of major preparatory studies. Progress towards Achievement of Project Development Objective (PDO) and Overall Implementation Progress are both rated Moderately Satisfactory. The progress observed on intermediate outcomes is weak and the risk of delay in setting up the selection and competitive processes for local investments is increasing. There are also persisting delays in general in all active components, but which are being resolved. It is important to keep addressing the delays, which if maintained, could lead to the non-achievement of the PDO. A mid-term review (MTR) will be undertaken in February-March 2017 to assess overall results and impacts, likelihood of achievement of PDO during the remaining implementation period, and adequacy of Project implementation arrangements. This review will also revise the two ratings previously described.</p>

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
									<p>Component A (road investments):</p> <p>The disbursement condition associated with the adoption of a regional strategy for road maintenance to allow for road investments, is about to be lifted: the strategy was finalized in November 2016 and its adoption by the Ministry of Transport is pending.</p> <p>The design studies for the 4 target road segments (vulnerable sections, bridges, river crossings, and critical spots) are completed. The consultancy for the development of technical guidelines for the design and maintenance is completed.</p> <p>The component is upgraded to Moderately Satisfactory, with emphasis on the following points: (i) completing the social impact studies on the road sections interventions and finalizing/publishing/applying the social and environmental safeguard instruments before works contracts can be signed (2 environmental management plans were approved by the Bank); (ii) finalizing the bidding documents and contracting the construction companies for the first works on 2 road segments before the MTR in February-March 2017; (iii) moving the climate resilience activities forward, in particular completing the training design and launching the road network vulnerability assessment for which terms of reference are almost finalized. The team commands the quality of work and closer collaboration between UCE and UTE since the new BCA focal point for UCE took office a couple of months ago.</p> <p>Component B (market investments):</p> <p>The analytical study on markets, agricultural production and flow, agricultural potential is ready to start with a firm already contracted for that purpose.</p> <p>The study on the improvement of Saint Raphael market was completed and restituted at the local level with an architectural model and communication sessions. Some of the improvement works were selected by UTE and CIAT's Executive Secretariat and presented to the Bank. The bidding process for select interventions on the market should be launched this month. In the meantime, UTE and CIAT's Executive Secretariat have also called for a study to address the management issue of the market to ensure maximized impacts especially once the improvement works are completed.</p> <p>There is stronger collaboration with the MARNDR to work on the priority zones of intervention and cross coordination between investments in roads and markets.</p> <p>Rating is maintained at Moderately Satisfactory.</p>

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
									<p>Component C (regional knowledge, planning and participation):</p> <p>Rating is downgraded to Moderately Unsatisfactory because of the slow progress made under this component which is designed to provide information and elements to guide the investments. There are also persisting issues and delays for some of the analytical studies.</p> <p>The bidding processes for the urban studies for 5 secondary towns is now expected for 2017 (first ones failed). Workshops that would help reframe the objective and needs of these studies (content, methodology), are expected to be organized as soon as possible. These workshops would more broadly provide some support to lead the technical supervision of these studies; they would also stimulate local participation and consultation, as conceived for the Project and its component C in particular (e.g. participation of stakeholders and experts in a technical field, which helps inform decisions and/or encourages consultative/dissemination events).</p> <p>The bidding process for the social assessment was launched (for the third time) with this time TORs that would specifically help UTE and its technical partners further strengthen and adapt the participatory approach sought under the Project.</p>



Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
									<p>The study on natural hazards including risk mapping for the BCA is completed.</p> <p>Significant improvement was made with the conceptualization and implementation of the data dashboard.</p> <p>The first Project steering committee meeting (COPIL) took place in November in Hinche. Chaired by CIAT's Executive Secretariat, this Steering Committee Meeting provided a first-time opportunity to assemble representatives of the core partner entities (Mayors, Delegations departementales, Chambers of Commerce...) involved in (and/or benefiting from) the Project to discuss and get feedback on the results to date, the selection criteria for local investments, and the work plan for the next 6 months.</p> <p>It is important the Project keeps pushing ahead the agenda of fostering dynamism and dialogue around regional development of the BCA and synergies arrangements with technical, financial, public and private partners (including regular coordination of lines Ministries). This is part of the success of the Project and of the vision the Government has for the development of the BCA region.</p> <p>Component D (contingent):</p> <p>The special Operations Manual for the CER Component was sent to the Bank and approved. Rating is maintained at Satisfactory.</p> <p>Component E (Project management):</p> <p>The Baseline survey was completed in November 2016 and the critical next step for the PIU and its technical partners is to set up an effective monitoring system, standardize the methodologies and monitor across sectors/entities. Rating is maintained at Satisfactory.</p> <p>Overall, there is encouraging progress observed in implementation, and large investments that should pick up over the next semester. MTR in February-March 2017 will be the opportunity to revise Project design and arrangements to still reach PDO and accelerate Project implementation, and to agree on an effective action plan to address delays and speed up implementation.</p>

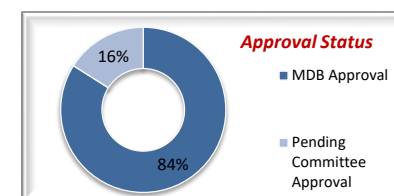
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRHT071A	Strengthening Hydro-Meteorological Services Project	IBRD	Public	5.0	-	Disbursing		A new tender package for this contract is now in preparation. The WBG is supporting this effort with two dedicated consultants who are supporting the development of TOR and tender package evaluation.	There have been delays in the procurement of services for the identification of hydro-meteorological and climate services' requirements for select end users and development of information services to support decision making. The procurement process had to be cancelled at the stage of negotiating a contract with the most qualified bidder on technical grounds.  A new tender package for this contract is now in preparation. The WBG is supporting this effort with two dedicated consultants who are supporting the development of TOR and tender package evaluation.
XPCRHT069A	Climate Proofing of Agriculture in the Centre-Artibonite Loop	IDB	Public	4.5	43.0	Disbursing	Government Restructuring;		

#### Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XPCRHT070A	Municipal Development and Urban Resilience Project	IBRD	Public	7.5	60.0	Pending Committee Approval		A devastating hurricane hit Haiti on October 4, 2016 creating substantial physical damage and loss of life, in particular in the South Department. The extent of the damage is currently uncertain but Government resources and priorities are likely to be focused on recovery efforts in the next few weeks, creating possible delays in project preparation. The team remains ready to support the GoH in these efforts and will mobilize the necessary extra resources to ensure project preparation stays on track.	On the institutional side, the team has increased the engagement at the local level to develop the "Municipal Investment Support and Capacity Building" Component (the Bank team has been enlarged on the ground). In addition, the Ministry of Interior and Local Authorities has designated a focal point in the Local Authorities Directorate to provide a closer follow-up to the preparation of this Component. Regarding the technical challenges encountered in the design of flood risk reduction works, the Government has (i) contracted a modeling firm to conduct the flood risk assessment and bathymetry of the Bassin Rhodo; and (ii) conducted a preliminary social assessment of the Bassin Rhodo to identify resettlement needs. Additionally, the Bank has expanded its team of experts to include a Senior Social Development Specialist with expertise in large resettlement projects and is also contracting morphology and a sediments experts to support project preparation and the ESIA process. The hydrology expert has also been mobilized to provide close technical assistance to the Ministry of Public Works in the supervision of the firm that is developing the flood risk modeling and bathymetry of the Bassin Rhodo.

Investment Plan	JAMAICA
Endorsement Date	Nov-11
No. of Projects	3

Indicative Pipeline Allocation (\$M)	30.0
SC Approvals (\$M)	25.2
Approval Rate	84%
MDB Approval (\$M)	25.2
Expected Cofinancing (\$M)	5.7
Disbursement as of Dec 2016 (\$M)	2.8



#### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRJM048A	Improving Climate Data and Information Management Project	IBRD	Public	7.1	0.7	Disbursing			<p>Overall progress of the project activities and the project management in the first year have been satisfactory. The project became effective on December 14, 2015. The PIU is operational and functioning efficiently. A total of US\$733,014 has been committed to date, which represents approximately 10.8% of the Project budget of US\$6.8M. Of this amount 16.5% or US\$119,989 has been expended. About 12% of the project scope achieved to date as described below:</p> <p>Component 1: Updating of the Data Collection, Processing and Forecasting System of the Hydromet Services</p> <p>The project has achieved the following outputs:</p> <ul style="list-style-type: none"> <li>• Installation and commissioning of a standby generator at Meteorological Services of Jamaica (MSJ);</li> <li>• Procurement of a standby generator for Water Resources Authority (WRA);</li> <li>• Delivery of the first batch of equipment for WRA and retrofitting of equipment at two sites;</li> <li>• Contracting of technical advisory services critical for MSJ and WRA, including specifications of a new Doppler radar; and</li> </ul> <ul style="list-style-type: none"> <li>• Completion of the procurement process for the Structural Engineer to undertake a structural assessment of the radar tower and building conditions assessment of the radar station at Coopers Hill.</li> </ul> <p>Component 2: Risk Information Platform and Vulnerability Assessment</p> <p>Climate Studies Group Mona (CSGM) has been contracted and initiated the updating of near to long-term climate scenarios.</p> <p>Component 3: Climate Change Education and Awareness and Behavior Change</p> <p>Communications Officer and Behavioral Change Specialist will be hired and will be housed in Climate Change Division, Ministry of Economic Growth and Job Creation (MEGJC).</p>
XPCRJM049A	Adaptation Program and Financing Mechanism for the Pilot Program For Climate Resilience Jamaica	IDB	Public	17.9	2.0	Disbursing	Government Approval Process;	IDB is undertaking training for the procurement committee to familiarize them with IDB rules and policies, especially since this committee has been recently established.	

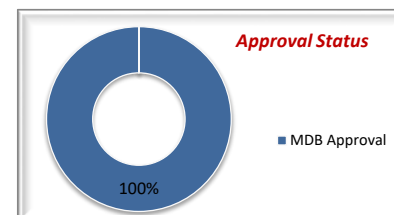
**Projects/Programs Pending MDB/Committee Approval**

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XPCRJM072A	Promoting Community-based Climate Resilience in the Fisheries Sector of Jamaica	IBRD	Public	5.0	3.0	Pending Committee Approval	Government Restructuring; Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions.	Jamaica held elections in December 2015 in which the sitting Government lost the elections thus precipitating major staffing changes in the key ministry (at the time Ministry of Agriculture and Fisheries) responsible for the project. In addition, there has been a major restructuring of the ministry which is now the larger Ministry of Industry, Commerce, Agriculture and Fisheries with an expanded mandate and more staffing changes. All these changes on the part of the counterpart slowed down project preparation.	The process is now moving at full speed and the task team expects to complete project preparation as soon as possible. Since the last reporting there has been no delay.



Investment Plan	ST. VINCENT & the GRENADINES
Endorsement Date	Apr-11
No. of Projects	1

Indicative Pipeline Allocation (\$M)	15.0
SC Approvals (\$M)	15.0
Approval Rate	100%
MDB Approval (\$M)	15.0
Expected Cofinancing (\$M)	12.9
Disbursement as of Dec 2016 (\$M)	3.7



#### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRVC047A	Disaster Vulnerability and Climate Risk Reduction	IBRD	Public	10.0	12.9	Disbursing	Natural Disaster/Epidemic; Procurement/Bidding Issues Government Approval Process	<p>The team is need to carefully define allotments when applicable, qualification criteria are adapted to the local/regional market when appropriate, and possibly consider a progressive planning of bidding procedures to allow for repeated participation of the most qualified bidders. Disbursements for the project continue to increase along the path consistent with projects with a large civil works component, where most of the expenditure is realized in the latter part of the implementation period, following significant periods of feasibility studies and designs. Disbursements are expected to increase with the commencement of construction on the Rose Hall, Georgetown, Bequia, and Union Island satellite warehouses, the Dorsetshire Government</p> <p>School emergency shelter, the Union Island Water tank rehabilitation, and the South River Bridge later in the year.</p>	<p>The Project has continued to make advancements in its implementation and is well underway to meet its development objectives.</p> <p>Since the last ISR, one World Bank mission to Grenada (November 2016) and two missions for SVG (June 2016 and December 2016) were carried out. In Grenada, the purpose of the mission was to provide technical training and operational support to advance the implementation of the project. In SVG, the June mission covered procurement and project management, while the December mission focused on Financial Management and Safeguards.</p> <p>To date, the project has made reasonable progress toward achievement of the Project Development Objective (PDO); The Project has fully achieved the first and second PDO indicators (namely: 'Reduced risk of Grenada's population to failure of public buildings due to natural hazards or climate change impacts', and number of direct project beneficiaries). The Project is on track to achieve the third PDO indicator, (i.e. Relocated low income households with access to safe infrastructure), with related activities currently ongoing. The fourth PDO indicator on "Number of government officials from Public Works; Agriculture; Forestry; NAWASA able to set up and run watershed analysis software", has not been met yet as this relates to the activities under the recently approved AF, and while actual progress on this PDO indicator cannot be reported at this point, activities are currently ongoing and achievements will be documented following completion of the activities. It is expected that all the PDO indicators will be fully achieved by the target date of December 30, 2018.</p>
XPCRVC047B	Additional Financing to the Regional Disaster Vulnerability Reduction Project (RDVRP)	IBRD	Public	5.0	-	MDB Approved	N/A	N/A	This project is being implemented as part of the original RDVRP project. See row 41, Disaster Vulnerability and Climate Risk Reduction, Caribbean-St. Vincent & The Grenadines (XPCRVC047A)

#### Projects/Programs Pending MDB/Committee Approval

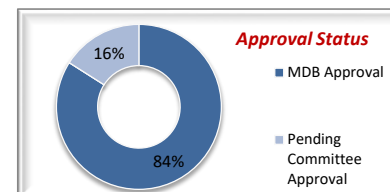
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
n/a									

Note: Project ID ending in "B" refers to second tranche or additional funding to an existing project.



Investment Plan	PAPUA NEW GUINEA
Endorsement Date	Nov-12
No. of Projects	1

Indicative Pipeline Allocation (\$M)	30.0
SC Approvals (\$M)	25.2
Approval Rate	84%
MDB Approval (\$M)	25.2
Expected Cofinancing (\$M)	3.0
Disbursement as of Dec 2016 (\$M)	1.0



#### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRPG067A	Building Resilience to Climate Change in Papua New Guinea Project	ADB	Public	25.0	3.0	Disbursing	Establishment of the Project Management Unit(PMU); Delays in meeting the 2 disbursement conditions that were put in place to mitigate the weak financial management capacity of the EA.	With the appointment of the 3 financial management specialists/officer in the PMU and internal control established, ADB has approved the use of the imprest account.	

#### Projects/Programs Pending MDB/Committee Approval

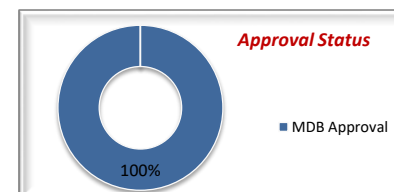
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XPCRPG067B	Additional Financing to Building Resilience to Climate Change in Papua New Guinea	ADB	Public	5.0	-	Pending Committee Approval	Other (please describe in the next column); The original attempt to recruit firm to undertake combined detailed design and due diligence was unsuccessful. Alternative resources are now being utilized to undertake due diligence and feasibility studies for the project.		Consultants are mobilized in January 2017. Engineering options have been developed and will be presented to government for decision-making in 8 Marc 2017. The feasibility design and due diligence documents are due to be completed by end-March/early April 2017. Still targetting PPCR submission in early May 2017.

Note: Project ID ending in "B" refers to second tranche or additional funding to an existing project.



<b>Investment Plan</b>	<b>SAMOA</b>
Endorsement Date	Mar-11
No. of Projects	2

Indicative Pipeline Allocation (\$M)	29.9
SC Approvals (\$M)	29.9
Approval Rate	100%
MDB Approval (\$M)	29.9
Expected Cofinancing (\$M)	24.7
Disbursement as of Dec 2016 (\$M)	5.1



#### MDB Approved Projects/Programs

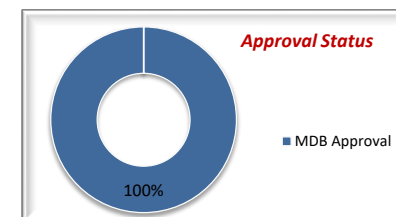
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRWS052A	Enhancing Climate Resilience for West Coast Road Project	IBRD	Public	14.9	2.2	Disbursing	Government Restructuring; - Significant Initial Delays due to creation of a combined PMC for an IDA and the PPCR projects; -Changes in Counterpart Support Team; -Delays with Road Design	The task team has implemented a series of measures to try to speed up implementation progress including, but not limited to: 1. increasing the frequency of supervision missions from a semi-annual to quarterly basis; 2. deploying a world Bank Implementation Support Specialist to help build capacity within LTA and the PMC; 3. holding very frequent conference calls with LTA's project management division (almost on a weekly basis); 4. financing an International Advisor (through ERAP project funds) with experience in Road Project Management in the Pacific to fill the project management support gaps on CRWCR (and ERAP) that have not been effectively addressed by the PMC.	1. Given the available budget of approximately US\$12 million, the task team is pleased to note that the revised preliminary project design is now in line with the objectives of the project and the revised cost estimate of approximately US\$15 million is much lower than the earlier estimate of approximately US\$60 million. The detailed road design is expected to be completed by the end of March, 2017.2. The work for the second component—the Vulnerability Assessment (VA)—has been done to a very good standard and will provide Samoa with an excellent basis for enhancing its resiliency. The report is now being finalized to enhance the work on storm surge and economic analysis, with the final report expected by the end of April.





<b>Investment Plan</b>	<b>SOUTH PACIFIC-REGIONAL TRACK</b>
Endorsement Date	Apr-12
No. of Projects	2

Indicative Pipeline Allocation (\$M)	10.0
SC Approvals (\$M)	10.0
Approval Rate	100%
MDB Approval (\$M)	10.0
Expected Cofinancing (\$M)	3.7
Disbursement as of Dec 2016 (\$M)	2.6



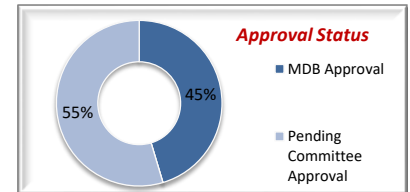
#### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRPC063A	Implementation of the Strategic Program for Climate Resilience (SPCR): Pacific Region	ADB	Public	3.9	-	Disbursing	Other (please describe in the next column); Delay in project implementation, which resulted in deviation in disbursement plans: The reasons for the delay were: (i) There was a change in scope in the SPC/WB Component of the SPCR and its implementation was delayed; it only commenced after June 2015. (ii) There were differences between SPREP and ADB procurement procedures which were finally resolved only in April 2015. (iii) The establishment of the Regional Technical Support Mechanism/Rapid Response Fund was delayed because contractual arrangements for RTSM deployment had to be further defined. The RTSM Operations Manual had to undergo several revisions and it was only finalized in April 2015. (iv) Limited absorptive capacity of the pilot countries causing delays in planned training and capacity building workshops.	The issues that caused delay in implementation have been resolved. The consultant has put together an overall plan that would ensure that the project would be physically completed by June 2017.	Output 1: Mainstreaming climate change adaptation (CCA) and disaster risk reduction (DRR) into national policies and plans. The Cost Benefit Analysis (CBA), Monitoring and Evaluation (M&E) and Central Agency Appraisal Checklist (CAAC) mainstreaming tools designed for Kosrae and Tuvalu were further revised in consultation with the pilot governments. Training in their use and application to selected national, sector and project case studies conducted as part of the policy development processes that are a critical part of an effective integrated response system in Kosrae and Tuvalu is largely concluded. The expertise delivered under this project has also been built into the suite of technical services that SPREP provides to assist its members address CCA and associated DRR.  Output 2: Building and supporting the DMC's capacity to respond to climate change risks. The Regional Technical Support Mechanism (RTSM) is established and operational. Ten out of 20 target TAs were deployed as at 31 December 2016 (1-Fiji; 3-FSM; 1-Nauru; 2-Tonga; 1-Tuvalu; and 2-Vanuatu). A further 3 TAs finalised for deployment in January 2017 (2 for Fiji and 1 for Nauru). Another 7 TAs are in the pipeline. SPREP continues to promote RTSM to generate interest and funding support from donors.



PRIVATE SECTOR SET ASIDE (PSSA)	
Endorsement Dates	Oct-13/Jun-14/Jul-14/Sep-14
No. of Projects	10

Indicative Pipeline Allocation (\$M)	56.8
SC Approvals (\$M)	25.8
Approval Rate	45%
MDB Approval (\$M)	25.8
Expected Cofinancing (\$M)	218.6
Disbursement as of Dec 2016 (\$M)	1.3



#### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRTJ503A	Small Business Climate Resilience Financing Facility	EBRD	Private	5.0	7.6	Disbursing	n/a	n/a Project implementation is on track.	The Project was launched in February 2016. As of 31 December 2016, USD 3.5 million was disbursed via loans in local currency (Tajikistan somoni) to three Partner Financial Institutions (PFIs). These PFIs on-lent the resources to 775 eligible sub-projects, which total value amounted to approximately USD 2.23 million. Examples of financed investments include improvements in window and door insulation, greenhouses, cold storage, and cotton oil production technologies. In addition, the Project provides technical assistance to support the PFIs as they integrate climate spending into their banking operations. In 2016, a number of training sessions has been delivered to start building capacities of the PFIs on financing climate resilience technologies. In addition, four dedicated workshops have been organised with participation of PFIs, technology suppliers and potential investors to disseminate information on climate resilience technologies. Finally, in 2016 marketing strategies have been discussed and agreed with the PFIs that aim at (i) raising awareness about CLIMADAPT finance, (ii) ensure significant borrower interest, and (iii) educate on climate resilience investments and benefits. These strategies will be implemented in 2017.

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRTJ502A	Enhancing the Climate Resilience of the Energy Sector	EBRD	Private	10.0	187.0	MDB Approved	Delays in approval of co-financing	The targeted technical cooperation to enhance the climate resilience of the Tajik energy sector has started and will facilitate a smooth implementation of further project implementation. As laid out in implementation progress highlights, all preparations concerning design, procurement and implementation arrangements for the physical works have been made, to guarantee a swift start when the recently approved co-financing for the entire infrastructure upgrade is ready to be dispersed.	<p>1.) Targeted capacity building and transfer of skills on climate resilience: the technical cooperation assignment has commenced in 2016. The dedicated team of international and local experts has established a permanent presence in Tajikistan and has conducted a number of field missions, consultations and training workshops with Barki Tojik, Tajik Hydromet, the Ministry of Energy and Water Resources and other Tajik stakeholders. The assignment entails three workstreams:</p> <p>i) Training on climate and hydrological data collection and management: the first package of technical training workshops was delivered in Dushanbe in August 2016. Further workshops are planned for summer 2017</p> <p>ii) Training on climate-resilient reservoir operations: a study tour to Quebec (Canada) has taken place in September 2016 this year as a key component of twinning Tajik hydropower organisations with their counterparts in Canada, and introducing best international practice through the visit of a country that is a global leader on hydropower climate risk management.</p> <p>iii) Analysis and policy support on strategy, governance and institutional arrangements: Under this workstream a comprehensive programme of household and business surveys has been carried out in the Sughd province in order to develop an evidence base for energy sector planning that improves the climate resilience and energy security of the Tajik population.</p> <p>2.) Demonstration of climate resilient infrastructure design: Two major and comprehensive procurement exercises have been completed for the component. Dedicated support to Barki Tojik's Project Implementation Unit for the modernisation of the hydropower plant has been mobilised. This will support Barki Tojik's technical and engineering capacities for the implementation of this major infrastructure upgrade. Another dedicated team for engineering design services has been mobilised and has completed the detailed engineering design hydropower plant modernisation, building on the feasibility study, due diligence work and climate change impacts analysis. Additional co-financing for the project has been secured and physical works are expected to commence later this year.</p>

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRJM505A	Financing water adaptation in Jamaica's new urban housing sector	IDB	Private	5.8	-	MDB Approved			
PPCRKH604A	Rainwater Harvesting and Drip Irrigation for High-Value Crop Production in Cambodia	ADB	Private	5.0	24.0	MDB Approved			

#### Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
PPCRMZ501A	Lurio Sustainable Forestry Project	AfDB	Private	11.0	-	Pending Committee Approval	Government Approval Process; Procurement Methods and Procedures	The Project Company went through an internal restructuring process and as a result it revised the project design.	AfDB is in contact with the sponsor and in the next months it will be clearer under which conditions this project can still happen.
PPCRLC506A	Supporting climate resilient investments in the agricultural sector in Saint Lucia	IDB	Private	1.0	-	Pending Committee Approval	Initial client dropped from the project for internal reason	IDB continues working with the new client identified. A term sheet has been tentatively agreed	
PPCRBO601A	Financial Risk Management for Climate Resilience in the Agriculture Sector	IDB	Public	10.0	-	Pending Committee Approval			
PPCRBO602A	Microfinance and Climate Resilience for Smallholder Farmers in Bolivia	IDB	Private	4.0	-	Pending Committee Approval	Government Approval Process;	Financial regulator is delaying the registration of the two microfinance counterparties identified for the project	High level discussions with the PPCR focal point in the country, the CIF AF and IDB head of operations in the country
PPCRBO605A	Building Climate Resilience in Small Livestock Producers in the Bolivian Chaco Region	IDB	Private	5.5	-	Pending Committee Approval	Government Approval Process;	Ministry of Planning not yet issued a no objection to the project	High level discussions with the PPCR focal point in the country, the CIF AF and IDB head of operations in the country
PPCRBO606A	Inclusive Finance to Improve Climate Resilience of Bolivian Agricultural Producers	IDB	Private	5.0	-	Pending Committee Approval	MDB Approval/Review Process;	Negotiation with the client ongoing - Term sheet of loans not yet agreed	Continuous Engagement with client
PPCRHT504A	Support for the building of a climate resilient sorghum supply chain in Haiti	IDB	Private						



## **ANNEX A**

<b>REASONS FOR CIF TFC/SC AND MDB APPROVAL DELAY</b>
<ul style="list-style-type: none"><li>• Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.</li></ul>
<ul style="list-style-type: none"><li>• Political or Social Unrest: Includes civil wars, coup d'états, riots, etc.</li></ul>
<ul style="list-style-type: none"><li>• Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions.</li></ul>
<ul style="list-style-type: none"><li>• Government Approval Process: Includes lengthy approvals processes, reviews and pre-approvals in several steps and by multiple ministries or government hierarchies.</li></ul>
<ul style="list-style-type: none"><li>• Project Design Phase: Includes project design development, recruitment of technical experts, consultations with different stakeholders, negotiations etc.</li></ul>
<ul style="list-style-type: none"><li>• Safeguards Compliance: Includes fulfilling all safeguards requirements that need to be included in the project documents.</li></ul>
<ul style="list-style-type: none"><li>• MDB Approval/Review Process: Includes internal delays in project approval or review processes, staffing shortages or administrative problems, etc.</li></ul>
<ul style="list-style-type: none"><li>• Other</li></ul>
<b>REASONS FOR DISBURSEMENT DEVIATION</b>
<ul style="list-style-type: none"><li>• Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.</li></ul>
<ul style="list-style-type: none"><li>• Political or Social Unrest: Includes situations such as civil wars, coup d'états, riots, etc.</li></ul>
<ul style="list-style-type: none"><li>• Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions, delays due to new or special processes created internally by the government, etc.</li></ul>
<ul style="list-style-type: none"><li>• Government Approval Process: Includes lengthy disbursements processes, approval in several steps and by multiple ministries or government hierarchies. Especially loan projects, which need approval by parliament.</li></ul>
<ul style="list-style-type: none"><li>• Establishment of the Project Management Unit (PMU): Includes recruitment of the PMU staff/ technical team, capacity building, legal establishment of PMU within Government, setting up funding channels, etc.</li></ul>
<ul style="list-style-type: none"><li>• Procurement/Bidding Issues: Includes implementation of complex and large-scale bidding processes, adhering to MDBs procurement policies, identification of suitable candidates / qualified offers, etc.</li></ul>
<ul style="list-style-type: none"><li>• Delayed Disbursement by Design: Includes cases where CIF funds are planned to be disbursed at a later stage of the project/program implementation (for example in the case of blended projects where disbursement is executed in phases of the co-finance).</li></ul>
<ul style="list-style-type: none"><li>• Project Restructuring: Includes fundamental changes in project design or other project amendments.</li></ul>
<ul style="list-style-type: none"><li>• Other</li></ul>