

CLIMATE INVESTMENT FUNDS

PPCR/SC.18/Inf.2
April 27, 2016

Meeting of the PPCR Sub-Committee
Oaxaca, Mexico
Friday, June 17, 2016

PPCR COUNTRY PORTFOLIOS

PILOT PROGRAM FOR CLIMATE RESILIENCE – COUNTRY PORTFOLIO

1- As a supplement to the semi-annual report, the country portfolio provides project information and status for each of the countries supported by PPCR. Each portfolio offers a snapshot of the overall endorsed funding, approvals and co-financing accompanied with a detailed list of projects and other relevant data. It also includes the latest status on the project's preparation for submission and current stage of development.

2- Project details are as of 31 December 2015. However, committee submissions and approvals from January-March 2016 are already reflected in the summary in order to provide the most recent information on project movements. The status pertaining to program delays, implementation progress and important milestones is likewise updated as of end March 2016.

Investment Plan	Bangladesh	Endorsed Funding (\$M)	110.0	Expected Cofinancing (\$M)	
Endorsement Date	Nov-10	Approvals (\$M)	110.0	Based on SPCR Projections	571.10
No. of Projects	6	Approval Rate	100%	From Approved Projects	587.73

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Investment Project 1 "Promoting Climate Resilient Agriculture and Food Security"	IFC	Private	3.10	Approved	Approved	-	0.68	-	-	-	Project implementation is proceeding as planned. IFC is working with two agribusiness companies in developing a strategy that focuses on addressing climate risks. The team has developed training materials for farmers and is working with the companies' extension staff to deliver this training. In addition, the project team has been working with an insurance company to develop a product for farmers. In January 2016, IFC organized a workshop in Dhaka that was well attended by key stakeholders from the government, bilateral agencies, and the private sector representatives
ID - PPCRBD001A						Total Cofinancing					0.68
Climate Smart SME Financing	IFC	Private	10.00	Approved		-	3.00	12.20	-	-	IFC is in final stages of negotiations with client and is likely to commit the project in the next 8-10 months.
ID - PPCRBD001B						Total Cofinancing					15.20
Coastal Embankment Improvement Project Phase I (CEIP-I)	IBRD	Public	25.00	Approved	Approved	-	-	375.00	-	-	PPCR financing is USD 25 million, which is divided as follows: USD 20 million for rehabilitation and improvement of polders (works); USD 5 million for the Long term monitoring, research and analysis of the Bangladesh coastal zone (analytics). PPCR disbursement as of Dec 2015 is USD 8.712million. Expected PPCR disbursement for FY16 is USD 10 million. For the PPCR financing for the Analytics, Expression of Interest received in Sep 2015. Request for Proposals issued for four shortlisted firms issued in Nov 2015. Bid Evaluation of the Technical and Financial Proposal is expected by Feb 2016. There are three big construction packages, including a first one of about US\$90 million, a second of US\$140 million, and a third of about US\$75 million. The first contract is signed and work is ongoing, while bids are being evaluated for the second package. With regards to the third package, the designs are ongoing. As of now PPCR financing has been for the first works package mobilisation fees. The PPCR financing for works is expected to be on track as the second works package is to be bid shortly and the contractor in place by the end of 2016.
ID - XPCRB002A						Total Cofinancing					375.00
Coastal Towns Infrastructure Improvement Project	ADB	Public	40.40	Approved	Approved	23.10	-	52.00	-	1.60	As of December 2015, overall project progress is 9.2% compared to an elapsed loan period of 20%. Cumulative contract award and disbursement are \$17.8 million and \$8.6 million. According to the project design, sub-project appraisal report (SAR) of each project town needs to be developed addressing the climate resilient criteria and prioritizing the contract packages to be implemented during the project. Under this project towns are taken in 2 phases/batches. For batch 1 towns (Pirozpur, Galachipa, Amtali and Mathbaria) SARs were endorsed by ADB in 2014 and following those procurement and implementation of works are being undertaken. Among batch 2 towns (Bhola, Borguna, Daulathkhan and Kolapara), SAR of Borguna has been endorsed by ADB and accordingly procurement has started. Three consultant teams involving sub-project design, project management and supervision and institutional capacity building have been mobilized. The project aims to incentivize municipal governance improvement and build climate resilience by linking the investment to demonstrated reforms, as proven highly effective in previous ADB urban projects in Bangladesh. To address this objective Urban Governance Improvement action plan (UGIAP) for the project towns has been developed and will be implemented in the rest of the project period. The Project Management Unit (PMU) agreed to provide all resources to expedite the project progress in 2016.
ID - XPCRB003A						TOTAL					76.70
Coastal Climate Resilient Infrastructure Project	ADB	Public	30.60	Approved	Approved	31.20	-	20.00	68.80	-	Tendering started in December 2014 and ongoing. Contract awarded for 20 Upazila road, 62 Union road contracts, 129 village road contracts, 11 bridge/culverts, 35 growth centre market, 239 small market contracts, 66 medium market contract, 7 women market contract , 18 cyclone centre contract and works in progress at sites. An environmental assessment and review framework (EARF) and initial environmental examinations, including environmental management plans (EMPs) for sample subprojects have been prepared. The initial environmental examinations found the planned subprojects to have only small and localized adverse impacts on the environment which can be managed by mitigation measures proposed in the EMPs. Resettlement plans have been prepared for two sample subprojects and a due diligence for one subproject which will be used as an example for future planning. Project preparation indicated that there were no indigenous people(IP) communities within the context of ADB's Safeguard Policy Statement, impacted by any of the three sample subprojects analyzed.
ID - XPCRB004A						TOTAL					120.00

Investment Plan	Bangladesh	Endorsed Funding (\$M)	110.0	Expected Cofinancing (\$M)	
Endorsement Date	Nov-10	Approvals (\$M)	110.0	Based on SPCR Projections	571.10
No. of Projects	6	Approval Rate	100%	From Approved Projects	587.73

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks	
						Government	Private Sector	MDB	Bilaterals	Others		
Climate Change Capacity Building and Knowledge Management	ADB	Public	0.50	Approved	Approved	0.10	-	-	-	-	-	TA is closed on 30 June 2015. All of the three TA outputs include (i) a well-defined and operational climate change information and knowledge management (CCIKM) network, (ii) enhanced institutional capacity with respect to CCIKM, and (iii) climate change adaptation(CCA) information and knowledge products generated and disseminated, were achieved. The web based CCIKM network was hosted at MOEF and launched by the Hon'ble Minister of MOEF on 5 March 2015. A committee was formed and mechanism was put in place for sustainable management of CCIKM network with the engagement of trained ICT team at MOEF. A report on capacity needs assessment (CNA) on CCA was prepared where priorityized capacity building training courses were identified. Based on this report, five short training programs on various prioritized and emerging aspects of CCA were conducted for 200 government officials where about 30% participants were women. Based on the training materials, five training manuals were prepared and uploaded to CCIKM web portal for wider dissemination. A report was prepared which assessed key knowledge gaps on CCA in eight 'thematic areas' and five 'key sectors, and identified lists of prioritized research on CCA. Based on this report, six small analytical studies have been commissioned in January 2014 based on the approval of MOEF. ADB submitted all the six research reports and final TA completion report to MOEF on 23 March 2015. A TA completion report (TCR) is drafted and will be uploaded to ADB website by February 2016.
ID - XPCRB005A						Total Cofinancing					0.10	
Technical Assistance Project 2 " Feasibility Study for a Pilot Program of Climate Resilient Housing in the Coastal Region"	IFC	Private	0.40	Approved	Approved	-	-	0.05	-	-	-	The study to assess the market potential for climate resilient low cost housing in Bangladesh is now completed. Its main findings were presented during validation workshops with relevant stakeholders as well as during the IFC-PPCR Program Launching event held in Dhaka, in January 2016 with Government representatives and development partners. Main findings of the study include: (a) The majority (90%) of households in polder areas are vulnerable to cyclones, water-logging and flooding, and two-thirds reported damage to houses as a result of climate hazards. Thus, there is a gap between demand for and supply of low-cost climate-resilient housing; (b) 90% of the surveyed households reported the high cost of buying or building a climate resilient house as a key constrain. Other financial barriers include lack of information about formal housing finance, prohibitively high interest rates, lack of collateral or assets for housing loan, and complex procedures for obtaining housing loan; (c) There are no policies or codes for the integration of climate resilient in housing designs; (d) Despite the existing challenges there are opportunities to develop commercially feasible business models for climate resilient housing finance for the target market segment. This can be done because the addition of climate resilient housing features makes the housing structure resilient against climate hazards and hence, protects the collateral value of the housing asset for the duration of the repayment period.
ID - PPCRB006A						Total Cofinancing					0.05	

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan

Bolivia

Endorsement Date

Nov-11

No. of Projects

2

Endorsed Funding (\$M)	91.0	Expected Cofinancing (\$M)	
Approvals (\$M)	90.5	Based on SPCR Projections	49.30
Approval Rate	99%	From Approved Projects	116.42

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Multipurpose Drinking water and irrigation program for the municipalities of Batallas, Pucarani and El Alto	IDB	Public	44.50	Approved	Approved	24.15	-	62.00	4.37	66.37	
ID - XPCRBO007A						Total Cofinancing					90.52
Climate Resilience - Integrated Basin Management Project	IBRD	Public	46.00	Approved	Approved	25.90	-	-	-	-	Component A and B under implementation. Component C (investment subprojects) can only start in the Department of Cochabamba. For the Department of Santa Cruz, the inter-institutional agreement between the Ministry of Environment and Water (MMAyA) and the Departmental Government of Santa Cruz is still pending. An initial agreement was achieved and the PIU is currently preparing a draft agreement under conditions acceptable by all parties, including the Bank. In Cochabamba, after the elaboration of the Basin Management Plan for the Rio Mizque, the next step for the implementation of the investment infrastructure and watershed management subprojects under component C, specific implementation agreements between the Departmental Government, the Municipality and in case of infrastructure subprojects the FPS have to be signed. Due to lower transfer payments from the central government, the subordinate departmental and municipal authorities are not being able to entirely commit to their respective co-finance parts for the sub-projects. The project identified possible countermeasures and in parallel the negotiations for the implementation agreements between the Municipalities and the Departmental Government following the current regulations will continue. The Bank Team will realize a supervision mission in January 2016 and closely follow up on these issues.
ID - XPCRBO008A						Total Cofinancing					25.90

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan	Cambodia	Endorsed Funding (\$M)	91.0	Expected Cofinancing (\$M)	
Endorsement Date	29-Jun-11/11-Feb-14	Approvals (\$M)	91.0	Based on SPCR Projections	438.80
No. of Projects	8	Approval Rate	100%	From Approved Projects	429.84

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Climate resilient Rural Infrastructure in Kampong Cham Province(as part of Rural Roads Improvement Project (RRIP-II))	ADB	Public	16.00	Approved		17.79	-	54.00	104.92	-	the Project is at the initial stage and has awarded the design consultant's contract. It is about to award two other consulting contracts in Q1 2016. The first civil works contract is planned for award in Q2 2016. The overall progress so far is 1% with 2.5% slippage.
ID - XPCRKH009A						Total Cofinancing					176.71
Enhancement of Flood and Drought Management in Pursat Province	ADB	Public	9.96	Approved	Approved	3.00	-	-	-	-	The consultants for the support to National Flood Forecasting Center (Output 1) and community-based disaster risk management (Output 3) mobilized on 16 December 2015 and 9 September 2015 respectively. Activities under these outputs are ongoing. The detailed design (including bill of quantities and bidding document) for the construction of a barrage under Output 2 will be completed by March 2016. The works contract is expected to be awarded in Q4 2016.
ID - XPCRKH010A						Total Cofinancing					3.00
Promoting Climate-Resilient Agriculture in Koh Kong and Monduliri Provinces as part of the Greater Mekong Subregion Biodiversity Conservation Corridors Project	ADB	Public	8.00	Approved	Approved	1.40	-	19.00	-	0.50	No activities yet. The Workplan and Procurement Plan have been endorsed by ADB. Recruitment of consultants is underway.
ID - XPCRKH011A						Total Cofinancing					20.90
Climate Proofing of Agricultural Infrastructure and Business-focused Adaptation	ADB	Public	10.00	Approved	Approved	8.30	-	55.00	-	14.60	TOR for consulting services to conduct detailed engineering design is currently being prepared.
ID - XPCRKH012A						Total Cofinancing					77.90
Provincial Roads Improvement Project - Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chhnang and Kampong Speu Provinces	ADB	Public	17.00	Approved	Approved	9.85	-	52.00	-	0.50	The project is progressing slowly due to delay in resettlement implementation but expected to catch up in 2016. Climate resilience output is progressing well and is about 50% complete. Minor civil works for climate resilience are now being advertised over 6 small works contracts.
ID - XPCRKH013A						Total Cofinancing					62.35
GMS Southern Economic Corridor Towns Development Project	ADB	Public	10.00	Approved	Approved	6.88	-	38.50	-	-	Project implementation support and capacity development consultants mobilized in Aug 2014; detailed engineering design consultants mobilized in Nov 2015. Civil works are expected to start by early Q3, 2016.
ID - XPCRKH014A						Total Cofinancing					45.38
Flood-resilient Infrastructure Development in Pursat and Kampong Chhnang Towns as part of the Integrated Urban Environmental Management in the Tonle Sap Basin Project	ADB	Public	10.00	Approved	Approved	5.40	-	37.00	-	0.20	The project became effective on 5 January 2016.
ID - XPCRKH015A						Total Cofinancing					42.60
Mainstreaming Climate Resilience into Development Planning	ADB	Public	7.00	Approved	Approved	-	-	-	-	-	The 3rd SPCR Coordination Team Meeting was held on 14 December 2015 to assess the progress of 7 investment projects and 1 TA project under the SPCR; Govt staff visited pilot sites for adaptation projects, with a view to develop new project proposals. Of the 136 expressions of interest received from civil society organizations for small grants, 35 organizations were selected for additional training and invited for preparing detailed proposal. Expressions of interest for a third consulting firm under the TA is posted on website.
ID - XPCRKH016A						Total Cofinancing					-
Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors	ADB	Public	3.00	Approved		-	-	1.00	-	-	ADB Board approved the change in amount for the TA on 15 January. Call for expressions of interest from consulting firms is posted;
ID - XPCRKH016B						Total Cofinancing					1.00

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan	Caribbean-Dominica
Endorsement Date	Nov-12
No. of Projects	1

Endorsed Funding (\$M)	21.0	Expected Cofinancing (\$M)	
Approvals (\$M)	21.0	Based on SPCR Projections	16.50
Approval Rate	100%	From Approved Projects	18.50

COFINANCING (\$M)

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Disaster Vulnerability Reduction Project (DVRP)	IBRD	Public	21.00	Approved	Approved	1.50	-	17.00	-	-	<p>Disbursements. The Project has continued to make advancements in its implementation and is well underway to meet its development objectives. Disbursement stands at 10.3% of the IDA allocation (and 6.8% of the Project total), which is greater than the expected projection for FY16 - US\$2.55 million or 6.7% of Project total. Disbursement is expected to pick up this quarter due to hiring of design and supervision consultants for the East Coast Roads and acquisition of goods for the West Coast Water Storage Tanks.</p> <p>Component 1 Status. During the last supervision mission in December 2015, the Bank carried out a re-appraisal of infrastructure works, costs and scope following damage sustained by Tropical Storm Erika. The Bank visited the 43.3km of proposed East Coast Road works to assess damage and the need for any immediate works, as well as provide updated budget estimates. Procurement process is underway for the pre-engineering, design and supervision of road works.</p> <p>Component 2 Status. The Project has made strides in advancing data development and hazard risk information sub-projects. Acquisition of various goods packages for technical agencies involved in the DVRP have been completed successfully. The agriculture sub-component has been defined and is the process of being contracted. The cabinet has approved the bydromet component of the project.</p> <p>Component 3: emergency response component. not relevant to PPCR.</p> <p>Component 4 Status. To date all key Project staff have been hired, with the new M&E/Communications Specialist and the Project Engineer on board. The Team continues to provide strong, ongoing capacity building and support to the PCU throughout the early stages of implementation particularly in the areas of procurement and financial management. This has been coupled with frequent technical supervision missions to assess progress and provide support. The Bank notes the need for close monitoring of the Component 4 budget given the 6 year Project timeframe, previously unplanned expenditures (i.e. annual audit costs) and a better understanding of the unit operating costs following the first year of implementation.</p>

ID - XPCRD056A

Total Cofinancing 18.50

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan
Endorsement Date
No. of Projects

Caribbean-Grenada
Apr-11
1

Endorsed Funding (\$M)	25.0	Expected Cofinancing (\$M)	
Approvals (\$M)	25.0	Based on SPCR Projections	13.00
Approval Rate	100%	From Approved Projects	14.00

COFINANCING (\$M)											
Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Disaster Vulnerability and Climate Risk Reduction Project	IBRD	Public	16.20	Approved	Approved	3.00	-	10.00	1.00	-	Effectiveness Date: October 2011; Project closing date: December 31, 2018; Expected Date of full disbursement of PPCR Funds: Q4 FY 17. Works in support of the construction of water reservoirs have been completed. Various landslide mitigation interventions have been completed also. All pre-engineering investigations (e.g. hydraulic/hydrologic studies, geotechnical investigations) and associated engineering activities to support design and safeguard compliance have been completed. Upcoming project works to start later this quarter include the reconstruction of two bridges and specific improvement works for two low income, relocated communities (septic systems, access roads etc.). Contracts are to be soon signed for the rehabilitation of two schools. The design review for flood mitigation works are underway with that sub-project expected to commence later this year.
ID - XPCRGD045A										Total Cofinancing	14.00
Additional Financing to the Regional Disaster Vulnerability Reduction Project (RDVRP)	IBRD	Public	8.80	Approved	Approved	-	-	-	-	-	Effectiveness Date: November 10, 2015; Project closing date: December 31, 2018; Expected Date of full disbursement of PPCR Funds: Q4 FY 17 - The Additional Financing (AF) focused on integrated watershed management recently became effective with the goal of acquiring basic climate datasets, improving data management systems and building national capacity in the use of these data to produce the requisite analysis to identify and evaluate climate adaptation interventions. The applications of these datasets are wide ranging and improve hazard and vulnerability assessment, engineering designs, land planning and land use allocation. Activities under the AF are in their early stages with technical discussions advancing and specifications being developed by technical line agencies in close conjunction with the Bank.
ID - XPCRGD045B										Total Cofinancing	-

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan
 Endorsement Date
 No. of Projects

Caribbean-Haiti
May-13
4

Endorsed Funding (\$M)	25.0	Expected Cofinancing (\$M)	
Approvals (\$M)	17.5	Based on SPCR Projections	110.00
Approval Rate	70%	From Approved Projects	93.00

COFINANCING (\$M)

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Centre Artibonite Regional Development Project	IBRD	Public	8.00	Approved	Approved	-	-	50.00	-	-	<p>The Project was approved on May 19 and signed on July 9, 2014. It became effective on October 6, 2014, meeting all the Effectiveness conditions: the ESMF, RPF and Operations Manual were approved. The PIU (UTE) is completely staffed. The International Coordinator and the National Coordinator for PPCR were recruited effectively and have joined ES-CIAT.</p> <p>UTE officially launched the Project through two kick-off workshops that took place on October 14, 2014 in Port-au-Prince for the implementing partners and technical teams, and on December 3, 2014 in Hinche for a larger audience including national and local key actors (Delegues Departementaux, Mayors, CIAT, UCE, MARNDR, UTE). Progress towards Achievement of PDO remains Satisfactory but Overall Implementation Progress was downgraded to MS to reflect the procurement delays. The Task Team has noticed nevertheless significant efforts and progress on the preparation phase of Terms of Reference (TOR) and despite some delays, the PIU UTE has been able to start most of the preparatory activities. The Project has disbursed 5.45% of the US\$50m IDA amount AND 7.50% of the US\$8m CIF grant.</p> <p>Component A: The design studies for the 4 target road segments are making some progress, and the first deliverables have been received. The design of a Regional Road Maintenance Strategy is underway. The process to recruit a firm for the development of technical guidelines for the design and maintenance of rural roads is to be finalized.</p> <p>Component B: The bidding process for the analytical study on markets, agricultural production and flow, agricultural potential ins on going and in the meantime UTE and its partners has advanced on the identification work of priority zones and eligibility/selection criteria. The study on the improvement of Saint Raphael market is underway.</p> <p>Component C: The study on natural hazards including risk mapping is underway The TORs for the urban studies for 6 secondary towns has finalized and the bidding process has started.</p> <p>Component D: UTE developed the Manual of Operations associated with the CER Component (Contingent Emergency Response) and submitted it to the Bank for Non-objection this month.</p> <p>Component E: The Baseline survey is underway.</p>

ID - XPCRHT068A

Total Cofinancing 50.00

Climate Proofing of Agriculture in the Centre-Artibonite Loop	IDB	Public	4.50	Approved	Approved	1.00	-	42.00	-	-	
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ID - XPCRHT069A

Total Cofinancing 43.00

Investment Plan
 Endorsement Date
 No. of Projects

Caribbean-Haiti
May-13
4

Endorsed Funding (\$M)	25.0	Expected Cofinancing (\$M)	
Approvals (\$M)	17.5	Based on SPCR Projections	110.00
Approval Rate	70%	From Approved Projects	93.00

COFINANCING (\$M)											
Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Municipal Development and Urban Resilience Project	IBRD	Public	7.50			-	-	-	-	60.00	<p>Project preparation is underway. The firm undertaking the preliminary flood model has been hired and a first technical mission has been completed in end February/early March; the most suitable solution has been identified, and the social team is now in the process of finalizing the recruitment of a NGO working already in the area for the rapid social assessment in the area where potential involuntary resettlement may apply.</p> <p>The team confirms a strong level of Government ownership given that the project builds on the results of multiple municipal development initiatives recently implemented in the North of Haiti, financed by the GoH and other international partners. Additionally, the GoH recognizes that the Project will have a significant impact given the size of the funds. The project will be a blend of IDA grant in the amount of US\$30M with US\$7.5M PPCR grant, which will be integral in project design both to target large scale climate resilience infrastructure and smaller scale climate resilience activities at the municipal level.</p> <p>Due to the highly fragile institutional environment, with no-elected interim government and interim-president, with no administrative elections never completed (therefore no local authorities at the municipal level), a more realistic timeline for board date will be FY17 Q2.</p>
ID - XPCRHT070A										Total Cofinancing	60.00
Strengthening Hydro-Meteorological Services Project	IBRD	Public	5.00	Approved	Approved	-	-	-	-	-	<p>Following Board approval on June 26, 2015, the Grant Agreement was signed on July 21, 2015 and the Project became effective on October 19, 2015.</p> <p>Project team. A Project Coordinator (staff from the Ministry of Agriculture, Natural Resources and Rural Development - MARNDR) was formally nominated by the Director General of the MARNDR. The Project team is in place as it draws on MARNDR central procurement unit (UPMP) and M&E unit (UEP). Financial management is ensured by the FM unit of RESEPAG II Project. An M&E specialist and a safeguard specialist from MARNDR have been assigned to the Project by the Director of UEP.</p> <p>Procurement. ToRs for the first contract, representing 17% of the total Project budget, were prepared by MARNDR. A call for expression of interest was published in Haiti and internationally in October 2015 and expression of interests were evaluated by the MARNDR in December 2015. This contract includes the following main tasks: a) conduct a baseline assessment/inventory of hydromet networks and services in Haiti; b) identify needs of main end users (mainly, but not limited to, civil protection and food security); c) propose a model for creating a national end user group for hydromet and climate data; d) define technical specifications for an optimal Information System which responds to the need of the main end users and feeds a central data platform and interfaces for end users; e) establish a baseline for the M&E framework of the hydromet project; f) develop ToR and bidding packages for the Phase 2 of the project (execution/installation of equipment); and g) provide technical support to the Government of Haiti to monitor and supervise implementation of Phase 2 of the project (expected to last until June 30, 2020). It is estimated the selected firm will start its contract around June 2016.</p> <p>Code for resilience. In October 2015, under the umbrella of the Hydromet Project, a 3-day "Code for Resilience" brought together computer science students from Haitian universities and professional software developers from Haiti to create a pilot platform using SMS to systematically collect, analyze, archive and disseminate rainfall data from more than 100 agrometeorological stations across the country. This open source application is expected to become the first module of a national data platform (supported by Component 1 of the Hydromet Project) allowing different hydromet networks in the country to work together. In December, the Government of Haiti's food security agency (CNSA) confirmed their willingness to make this weather data available on the platform and freely accessible.</p>
ID - XPCRHT071A										Total Cofinancing	-

Investment Plan

Caribbean-Jamaica

Endorsement Date

Nov-11

No. of Projects

3

Endorsed Funding (\$M)

30.0

Expected Cofinancing (\$M)

Approvals (\$M)

25.2

Based on SPCR Projections

14.30

Approval Rate

84%

From Approved Projects

2.67

COFINANCING (\$M)											
Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Improving Climate Data and Information Management Project	IBRD	Public	7.08	Approved	Approved	0.70	-	-	-	-	The Grant Agreement was signed on October 2nd 2015. As per precedent, the Government signed a Memorandum of Understanding (MOU) between the Ministry of Finance and Planning (MOFP) and the Planning Institute of Jamaica (PIOJ)(Implementing Agency) on December 7th 2015. All effectiveness conditions were met and effectiveness was declared on December 14th 2015. The project implementation unit (PIU) has been established and is operational under the leadership of the Project Manager. The PIU has already been executing initial implementation activities (in partnership with line agencies such as Meteorological Services, Water Resources Authority) utilizing the retroactive financial resources under the project. All procurement under retroactive financing was reviewed and found to be in order.
Total Cofinancing										0.70	
Adaptation Program and Financing Mechanism for the Pilot Program For Climate Resilience Jamaica	IDB	Public	17.90	Approved	Approved	1.97	-	-	-	-	Official project launches completed First disbursements completed PMUs established Engagement with stakeholders and implementing partners consolidated Coordination activities such as M&R workshops are ongoing Consultancies under the projects' components are being procured
Total Cofinancing										1.97	
Promoting Community-based Climate Resilience in the Fisheries Sector of Jamaica	IBRD	Public	5.00			2.00	-	1.00	-	-	The PPG is moving steadily: the PPG Agreement was signed by the (Acting) CD on December 3, 2015 and was counter-signed by the GoJ on January 22, 2016. On the technical side, TORs for PPG activities are being finalized. The GoJ had a snap election and the new administration took the office in early March. Subsequently, the ministries have been realigned and the project is now managed by the Ministry of Commerce, Industry and Agriculture. Task Team is closely working with the Ministry to advance the PPG and moving forward with procurement of the PPG activities.
Total Cofinancing										3.00	

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan
 Endorsement Date
 No. of Projects

Caribbean-Regional Track
Apr-12
1

Endorsed Funding (\$M)	10.6	Expected Cofinancing (\$M)	
Approvals (\$M)	10.6	Based on SPCR Projections	10.60
Approval Rate	100%	From Approved Projects	-

COFINANCING (\$M)											
Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Investment Plan for the Caribbean Regional Track	IDB	Public	10.60	Approved	Approved	-	-	-	-	-	<ul style="list-style-type: none"> Official project launches completed First disbursements completed PMUs established Engagement with stakeholders and implementing partners consolidated Coordination activities such as M&R workshops are ongoing Consultancies under the projects' components are being procured
Total Cofinancing										-	

ID - XPCRCB062A

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan	Caribbean-Saint Lucia	Endorsed Funding (\$M)	27.0	Expected Cofinancing (\$M)	
Endorsement Date	Jun-11	Approvals (\$M)	27.0	Based on SPCR Projections	15.00
No. of Projects	1	Approval Rate	100%	From Approved Projects	41.00

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	COFINANCING (\$M)					Project Remarks	
					MDB Approval Status	Government	Private Sector	MDB	Bilaterals		Others
Disaster Vulnerability Reduction Project	IBRD	Public	27.00	Approved	Approved	-	-	41.00	-	-	<p>Effectiveness Date: November 2014; Project closing date: December 31, 2019; Expected Date of full disbursement of PPCR Funds: Q2 FY 20.</p> <p>Overall, the Project is progressing reasonably well with regard to achieving its development objective. Pre-construction activities have been implemented on schedule, while the procurement of select technical assistance and consultancy services under Components 1 and 2 are underway.</p> <p>Component 1: Key services currently being procured, which remain on-going since the previous reporting period include: (a) vulnerability assessment and design options for Soufriere Hospital; (b) preconstruction and supervision services for Choc bridge; (c) flood mitigation and drainage study for Hewanorra International Airport and George F.L. Charles Airport; (d) retrofitting pre-designs for select schools; (e) pre-design for Marchand riverbank protection works; (f) institutional strengthening and capacity building for Ministry of Infrastructure, Port Services and Transport; and (g) final designs and supervision for construction of Playe and Roblot community centers. Consulting services and Goods related to (h) condition survey of selected schools; (i) emergency bailey-type bridges; and (j) meters for a non-revenue water program have been procured while (j) site preparation for Dennery Polyclinic has commenced.</p> <p>Component 2: Ministry of Physical Planning continues to develop a Road Map of Component 2 activities, with support from the World Bank. Key goods and services currently being procured include, inter alia: (a) development of watershed management guidelines; (b) development of national wastewater management plan; (c) feasibility study for coral reefs and sea beds enhancement; (d) technical assistance in rainwater harvesting; and (e) hydromet services optimization study.</p> <p>Component 3: (Climate Adaptation Financing Facility (CAFF), the technical assistance needs for the St Lucia Development Bank have been identified, while the institutional development plan and the Operations Manual are being developed but remain to be finalized (a disbursement condition for the CAFF).</p> <p>Component 4: emergency response component. not relevant.</p> <p>Component 5: Project management capacity continues to improve with technical teams established to support Works and TA components. The Project Steering Committee continues to meet regularly. Participants from the PCU and Department of Planning and National Development attended a recent World Bank fiduciary training in Santo Domingo (June 2015), and has been successful in enhancing project procurement, financial management and safeguards capacity.</p>
								Total Cofinancing		41.00	

ID - XPCRLC044A

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan

Caribbean-St. Vincent & The Grenadines

Endorsement Date

Apr-11

No. of Projects

1

Endorsed Funding (\$M)

15.0

Expected Cofinancing (\$M)

Approvals (\$M)

15.0

Based on SPCR Projections

11.90

Approval Rate

100%

From Approved Projects

12.92

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Disaster Vulnerability and Climate Risk Reduction	IBRD	Public	10.00	Approved	Approved	1.00	-	10.92	1.00	-	Effectiveness Date: October 2011; Project closing date: December 31, 2018; Expected Date of full disbursement of PPCR Funds: Q2 FY 19. Works are ongoing for the installation of the Bailey Bridge in Grand Sable and additional works are expected to begin over the next three months including the three emergency shelters, four satellite warehouses and four bridges. Feasibility studies for the 4 major coastal defense works are completed and the firms are being recruited to begin the designs. The outputs of the Hospital Systems Analysis and the Hydrology/Hydraulic study at the Arnos Vale catchment are being incorporated in the preparation of the Risk Assessment and Design terms of reference for the new climate resilient hospital. Finally, the geotechnical studies and designs for the slope stabilization works are being finalized. Work is underway to develop primary and secondary school curriculum on climate change adaptation and disaster risk reduction as part of the project.
ID - XPCRV047A						Total Cofinancing					12.92
Additional Financing to the Regional Disaster Vulnerability Reduction Project (RDVRP)	IBRD	Public	5.00	Approved	Approved	-	-	-	-	-	Effectiveness Date: November 2014; Project closing date: December 31, 2018; Expected Date of full disbursement of PPCR Funds: Q2 FY 19. See comments for SVG RDVRP.
ID - XPCRV047B						Total Cofinancing					-

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan
Endorsement Date
No. of Projects

Mozambique
Jun-11
8

Endorsed Funding (\$M)	91.0	Expected Cofinancing (\$M)	
Approvals (\$M)	81.0	Based on SPCR Projections	189.90
Approval Rate	89%	From Approved Projects	257.53

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Roads & Bridges Management and Maintenance Project - APL2	IBRD	Public	15.75	Approved	Approved	40.00	-	39.40	15.00	-	<p>There are two main activities underway. First activity is linked to the revision of design standards and specifications for classified road network in Mozambique to build climate resilience. These services took a long time to procure, but are likely to commence later this quarter (March 2016). The second activity pertains to assessing climate vulnerability of pilot unclassified network in Gaza province and devise mitigating measures. This activity is well advanced and will conclude shortly. Hopefully civil works pilot will follow soon thereafter.</p> <p>The project continues to make important progress towards a more sustainable transport sector and towards reconstruction of flood damaged roads. The Road Data collection contract has resumed and is progressing smoothly. LIDAR data collection is completed and the data has been turned over to the government. Procurement of consultants for the preparation of national road design standards, currently at the technical review stage, is progressing slowly.</p> <p>Most of the procurement plan has been implemented. The Bank and Government have discussed the future direction of the Adaptable Program Lending (e.g. of the Roads and Bridges Management and Maintenance Program, currently at Phase II) over the prior six months. As per the draft Road Sector Strategy under preparation, the key strategic objectives will be to promote agricultural production and inclusive growth. The three key priorities of the sector will be (i) increasing rural accessibility, (ii) developing a well-functioning primary network, and (iii) adopting a preventive maintenance approach.</p>
ID - XPCRMZ017A						Total Cofinancing					94.40
Cities and Climate Change	IBRD	Public	15.75	Approved	Approved	-	-	120.00	-	-	<p>Project was declared effective in April 2015, as an Additional Financing to an IDA financed project. The objective of this AF is to improve the development and management of selected natural urban storm water drainage systems. It includes the rehabilitation, extension and operation of "green infrastructure" investments for the Rio Chiveve in the coastal city of Beira.</p> <p>This project is being implemented with parallel funding from the German Development Bank (KfW) which has financed the feasibility study, engineering designs and environmental and social safeguards studies. Feasibility and safeguards studies were completed in 2015. Detailed design of the works was initiated in October 2015 and expected to be completed by June 2016. Once the detailed design is completed, bidding process for the works will be launched. We can expect the actual works to start in 2017.</p> <p>Meanwhile, the Government, through AIAS, will initiate some consultancies on PPP arrangements for the sustainable management and operation of the green infrastructures.</p>
ID - XPCRMZ018A						Total Cofinancing					120.00
Climate Resilience: Transforming Hydro-Meteorological Services	IBRD	Public	15.00	Approved	Approved	1.50	-	-	6.00	-	<p>Component A: The optimization study covering hydrological related activities is ongoing and the final report should inform the design of the National Water Resources Information System. The procurement of the first batch of hydrological equipment for the ARAs is underway and delivery is anticipated soon.</p> <p>Component B: Meteorological related activities are showing good progress: operationalization of Mozambique's weather radars is on track and procurement of airport weather observation systems is underway. Contracting for broadband is under negotiation. Training activities have been approved. The project team has discussed the technical assistance activities including their sequencing and recommended that the critical activities needed to achieve and demonstrate progress against the key project indicators be fast-tracked.</p> <p>Component C: It has been agreed that the first pilot will be on impact-based forecasting in collaboration with WMO. The project team has proposed it would be optimal include participation of DNA, ARAs, INAM and INGC (and others as needed) and be jointly implemented. The project team has agreed that the consultant to be hired to facilitate this first pilot will also assist in defining the other local-level pilots.</p> <p>An implementation mission is planned for February 2016.</p>
ID - XPCRMZ019A						Total Cofinancing					7.50
Sustainable Land & Water Resources Management Project (SLWRMP)	AFDB	Public	15.75	Approved	Approved	2.25	-	3.23	-	-	<p>"Some progress has been made with the recruitment of new Project Coordinator. The Bank also approved a big contract worth USD1.2 million late last year and currently reviewing the evaluation report of another contract worth USD 8 million. This will raise the disbursement very significantly in the course of the year."</p>
ID - XPCRMZ020A						Total Cofinancing					5.48

Investment Plan
Endorsement Date
No. of Projects

Mozambique
Jun-11
8

Endorsed Funding (\$M)	91.0	Expected Cofinancing (\$M)	
Approvals (\$M)	81.0	Based on SPCR Projections	189.90
Approval Rate	89%	From Approved Projects	257.53

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Baixo Limpopo Irrigation and Climate Resilience	AFDB	Public	15.75	Approved	Approved	2.30	-	25.80	-	-	Project performances continues to improve but it is still low in disbursement which is attributed to the delay in implementing the roads rehabilitation contract. However, there was recent progress in procurement activities and contract management on ground. Eleven procurement activities (though small contracts) were concluded and started to improve the level of implementation. The drainage rehabilitation contract was completed and substantially improved land management and increased production. The project is expected to implement the roads rehabilitation contract this year and achieve project objectives on time.
ID - XPCRMZ021A						TOTAL					28.10
Developing Climate Resilience in the Agricultural and Peri-Urban Water Sectors Through Provision of Credit Lines from Mozambican Banks- Investment Component	IFC	Private	5.15			-	-	5.00	-	-	IFC has identified an investment project that meets PPCR's requirement, in a key sector impacted by climate change located in one of the least developed regions of the country that was severely affected by the floods early this year (2015). The IFC team is in discussions with the PPCR focal point (where was a change in personnel recently) to confirm their agreement on using PPCR funds for this investment.
ID - PPCRMZ022A						Total Cofinancing					5.00
Developing Community Climate Resilience Through Private Sector Engagement in Forest Management, Sustainable Timber harvesting and/or tourism. Options include forest areas	IFC	Private	5.28			-	14.00	5.00	-	-	IFC has identified an investment project that meets PPCR's requirement, in a key sector impacted by climate change located in one of the least developed regions of the country that was severely affected by the floods early this year (2015). The IFC team is in discussions with the PPCR focal point (where was a change in personnel recently) to confirm their agreement on using PPCR funds for this investment.
ID - PPCRMZ023A						Total Cofinancing					19.00
Climate Change Technical Assistance	IBRD	Public	2.00	Approved	Approved	-	-	-	0.52	-	The project has been supporting institutional strengthening, especially, of the Climate Change Unit (UMC) and technical assistance and is in near completion. The UMC is now well-established and functioning well and a particular success has been the development of a National Monitoring and Evaluation Framework for Climate Change - approved by the Council of Ministers in October 2014. The UMC has played an important role in ensuring DPO policy changes are institutionalised and operationalized. For example, they provided support to the Ministry of agriculture in developing their action plan for climate smart agriculture (now approved at ministerial level). Importantly, they are now supporting the Ministry of Agriculture (MINAG) to develop a monitoring system for the action plan. As part of the reform process for road construction, the UMC has coordinated with the World Bank to ensure that training in the use of the climate risk screening tool is provided for government technicians who are responsible for approving road projects.
ID - XPCRMZ024A						Total Cofinancing					0.52
Smallholder Irrigation Feasibility Project	IFC	Private	0.58	Approved	Approved	-	1.33	0.20	-	0.01	Following Sub-Committee approval in May 2015, the project was approved by IFC in July 2015. The project is currently under implementation.
ID - PPCRMZ023B						Total Cofinancing					1.53

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan
 Endorsement Date
 No. of Projects

Nepal
Jun-11
4

Endorsed Funding (\$M)	91.0	Expected Cofinancing (\$M)	
Approvals (\$M)	86.0	Based on SPCR Projections	25.10
Approval Rate	95%	From Approved Projects	55.07

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Building Climate Resilience of Watersheds in Mountain Eco-Regions	ADB	Public	24.44	Approved	Approved	-	-	-	4.63	-	<p>The project is now operational and Inception (Nov 2014) and Mid Term (January 2016) review missions have been conducted. The Project Management Unit (PMU), established in April 2014, is based in Dadeidhura and led by a full-time Project Director (Class II level), appointed by DSCWM. A Liaison office in the premises of the DSCWM building functions to support the project from Kathmandu and is mostly focused around coordination activities, between the PMU, DSCWM and MOFSC. The project adopts a combined technical and consultative process to prioritize up to 108 sub-projects to enhance resilience of water sources applying participatory watershed management techniques. Participatory, gender-responsive and inclusive local decision-making approaches have been adopted which combine climate risk factors with social factors to ensure the project invests in sub-projects for the most vulnerable, including disadvantaged groups that have traditionally suffered more from lack of water during the dry season.</p> <p>The project has established Community Development Groups (CDGs) that mobilize community participation in local water infrastructure improvement, and Community Development Committees (CDC) that represent community members at the VDC sub-project level. These bodies are important decision-making forums where project investment decisions are presented and validated by the community. Since the project inception, 257 CDGs have been formed with a total of 2,414 members. Women now represent 47% of CDG members, and 44% of CDG leaders – well above the original targets set by the project. Women are also getting actively involved in the VDC level sub-project decision-making. The project has formed 28 Community Development Committees, one for each VDC subproject area. Of the 331 CDC members, 138 - or 42% - are women. Women also represent 39% of the CDC members in key leadership positions. As of 9 January 2016, cumulative contract awards have reached \$4.863 million (21% of the total grant amount), while cumulative disbursements were \$2.515 million (10.7% of the total grant amount). Against an elapsed project period of 33%, contract commitments have reached 21% out of which 30% has been disbursed.</p>
ID - XPCRNPO25A						Total Cofinancing					4.63
Building Resilience to Climate-Related Hazards	IBRD	Public	31.00	Approved	Approved	0.30	-	-	-	-	<p>Project implementation is ongoing but was affected by the major events in 2015 - earthquake and the embargo due to which most WB missions have been stalled. The mid-term Review took place in late January 2016. Department of Hydrology and Meteorology (DHM), the main implementing agency, has completed procurement of two major bidding documents, specifically tenders for meteorology and hydrology network. EOI for the tender document for lightning detection system was issued and extended. DHM is also in the process of procurement for different consultancies including for end to end early warning system, legal and regulatory framework, air and water quality monitoring network, etc. However, several activities are being delayed due to the earthquake in April 2015 and the fuel blockade with India since September 2015. For example, both Implementing Agencies cannot undertake any fieldwork or survey work in the Terai region. Carrying out civil works in selected sites is essential before installation of the meteorological and hydrological stations. However, tender preparation is delayed due to difficulties in traveling to the selected sites. Ministry of Agriculture Development (MOAD) activities such as the design of AMIS consultancy are also underway but delayed due to difficulties consultants are facing in carrying out user needs surveys. Even though both implementing agencies are being very proactive, it is anticipated that additional time and a potential extension of the project closing period will be needed for both agencies to complete implementation of their project activities. There are numerous challenges to the support being provided by the System Integrator (SI) team--to the DHM PMU.</p> <p>MOAD PMU continues to make progress and has also started to deliver services at the district level. MOAD is in the process of setting up agro-call centers in 16 districts and has procured a number of the essential ICT and communication equipment such as data and web servers, computers, printers, GPS, etc) for central and district offices. Nepal Agriculture Research Council (NARC) has digitized about 330 sets of historical data. MOAD and NARC have been coordinating closely to develop information products and 29 agro-advisories have been produced and delivered to Banke district showing very important advance in developing this highly technical information service.</p> <p>Establishment of an Inter-Agency Working Group: In coordination and strong technical collaboration with DHM, MOAD and NARC in the Working Group on Agro-meteorology (WOGRAM), Agromet products are developed. It involves data collection from national and district level, modeling, and production of district specific products. At present, MOAD has been able to deliver 29 weekly basic agro-advisories for Banke district which is an impressive start.</p>
ID - XPCRNPO26A						Total Cofinancing					0.30
Building Resilience to Climate-Related Hazards-Additional Funding	IBRD	Public	5.00			-	-	5.00	-	-	<p>An identification mission is planned for end-Jan (coinciding with the mid-term review of the BRCH). The concept note has been prepared. The delays caused by the earthquake and embargo have prevented WB missions till recently.</p>
ID - XPCRNPO26B						Total Cofinancing					5.00

Investment Plan	Nepal	Endorsed Funding (\$M)	91.0	Expected Cofinancing (\$M)	
Endorsement Date	Jun-11	Approvals (\$M)	86.0	Based on SPCR Projections	25.10
No. of Projects	4	Approval Rate	95%	From Approved Projects	55.07

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Building Climate Resilient Communities through Private Sector Participation	IFC	Private	9.00	Approved	Approved	-	42.29	6.26	0.31	-	In the last two years of implementation, the IFC-PPCR Promoting Climate Resilient Agriculture Project in Nepal has worked with three lead firms in three key commodities (rice, sugarcane and maize). The Project has achieved encouraging outcomes, including: (a) Mid-line assessment has reported that over 75 per cent sugarcane farmers have adopted at least one climate resilient farm practice as a result of the training they received; (b) One of IFC's clients has reported the highest sugar recovery in Terai region in Nepal as a result of improved farm extension and cane development activities; (b) Adoption of climate resilient practices in the demonstration farms by lead farmers has shown improvements in rice productivity; average productivity in rice demonstration farms is 5.78 tonnes per hectare against a national average of 3.17 tonnes per hectare and baseline average of 3.66 tonnes per hectare; and (c) the advisory project has led IFC to invest its own commercial funds in one of the companies that is part of the project. Please find link to the project video (https://www.youtube.com/watch?v=sDuH18tYL9A).
						Total Cofinancing					48.86
Expansion of IFC-PPCR Strengthening Vulnerable Infrastructure Project	IFC	Private	14.40	Approved		-	-	-	-	-	This project has been renamed as the Disaster and Climate Resilience Project. An identification mission took place in end-Jan, coinciding with the mid-term review of the BRCH. The mission team had extensive discussions with various stakeholders including Ministry of Home Affairs (MoHA), Department of Water Induced Disaster Prevention (DWIDP) and others to identify priority activities for funding. It was noted that there is significant demand to develop a long term program on disaster and climate resilience in Nepal, including flood and landslide risk mitigation and the available grant funding could support that. Given the devastating disaster, GON requested the Bank team to focus more sharply on DRM capacity strengthening, and climate induced flood and landslide early warning and mitigation through the grant funding. Further, given delays in BRCH project activities, it was agreed that the grant funding would not be processed as "additional financing" to the BRCH project, but as a small grant activity. A draft concept note has already been prepared and a PCN review meeting is scheduled in early May. The preparation of the recipient executed activity is expected to be delivered in FY 2017.
						Total Cofinancing					-
Enhancing Climate Resilience of Endangered Species	IBRD	Public	-			-	-	-	-	-	
						Total Cofinancing					-
Mainstreaming Climate Change Risk Management in Development	ADB	Public	7.16	Approved	Approved	-	-	1.28	-	-	The project completed institutional assessments of key infrastructure ministries and departments to document their experience with climate change. The project also undertook baseline assessments to document the existing conditions and climate vulnerability of a cross section of critical infrastructure assets and systems in eight case study districts. The baseline information was used produce vulnerability assessments and adaptation plans for each infrastructure sector in the case study districts. MCCRMD then worked with the Department of Hydrology and Meteorology to apply downscaled climate change datasets and hydrological models to produce a series of climate threat profiles used to assess the vulnerability of critical infrastructure assets and systems based on their exposure and sensitivity to climate risks. Sector specialists then documented adaptation plans describing measures to respond to the identified climate risks and prioritizing adaptation options. This analysis culminated in the preparation of 42 technical reports that provide a comprehensive knowledge base on climate resilient infrastructure planning for key sectors (irrigation, water supply and sanitation, flood protection, urban development, and roads—strategic road network and local/rural roads), and across the diverse geographic and climatic regions of Nepal. Throughout this process, MCCRMD has held 13 national-level workshops, 42 training events and 36 knowledge exchanges on climate resilience at department level. Overall, 950 government policy-makers and technical specialists from the sector departments have participated in MCCRMD's capacity building events. Under knowledge management completed activities include: District Training on Climate Change and Community-based Adaptation completed in 31 districts with a total of 791 local planners (30% women; 70% men) trained; Phase II launched in additional 30 districts with 11 districts completed to date. Updated information about climate change has been integrated into Secondary Curriculum (Grade 9 & 10 Science) and 100 teachers trained on the new content. Climate change is also now integrated into the curriculum of six university programs in three institutions, and approximately 50 faculty members trained on specialized content such as climate change modelling. A total of 36 projects to undertake research on climate change covering six thematic areas - Water Resources and Energy, Agriculture and Food Security, Forests and Biodiversity, Climate Induced Disasters, Public Health, Urban Settlements and Infrastructure - have been provided a grant and are under implementation. A study on indigenous knowledge and practices that can be applied to enhance climate change adaptation was produced. Under results a coordination mechanism and a results monitoring system to support the government to better manage across climate change programs have been put in place. A total of US\$ 3,076,483 (43%) out of US\$ 7,163,000 have been disbursed.
						Total Cofinancing					1.28

ID - XPCRN029A

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan	Niger	Endorsed Funding (\$M)	110.0	Expected Cofinancing (\$M)	
Endorsement Date	Nov-10	Approvals (\$M)	100.4	Based on SPCR Projections	2.30
No. of Projects	6	Approval Rate	91%	From Approved Projects	3.84

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Climate Information Development and Forecasting Project (PDIIPC)	AFDB	Public	13.00	Approved	Approved	0.85	-	-	-	-	The project experienced delays in the first two years of implementation but since June 2015 there has been a remarkable progress in the project implementation process. All contracts have been signed and the project to fully take off in 2016. The disbursement rate is 6.5% so far and it is very low
ID - XPCRNE030A						Total Cofinancing					0.85
Project for the Improvement of Climate Forecasting Systems and Operationalization of Early Warning Systems (PDIIPC)	IFC	Private	1.50			-	-	-	-	-	Business development in Niger continues to be challenging, and there is no active pipeline for IFC at this time. It is expected that following the advisory program which is under implementation, there could be some investment opportunities, but they will likely materialize over the medium term.
ID - PPCRNE031A						Total Cofinancing					-
Water Resources Mobilization and Development Project (PROMOVARE)	AFDB	Public	22.00	Approved	Approved	1.40	-	-	-	-	The project encountered some many institutional problems that lets to delays in the first two years of the 2014 /2015 but due to the intervention of the AFDB some of this problems were identified and sorted out and since June 2015 the project has resumed operations however, the delays experienced in the first two years are still affecting the project.
ID - XPCRNE032A						Total Cofinancing					1.40
Sustainable Management and Control of Water Resources (PROMOVARE)	IFC	Private	2.50			-	-	-	-	-	Business development in Niger continues to be challenging, and there is no active pipeline for IFC at this time. It is expected that following the advisory program which is under implementation, there could be some investment opportunities, but they will likely materialize over the medium term.
ID - PPCRNE033A						Total Cofinancing					-
Community Action Project for Climate Resilience (CAPCR)	IBRD	Public	63.40	Approved	Approved	-	-	-	-	-	<p>The Community Action Project for Climate Resilience (CAPCR) made a shift in 2015 in its approach from the design and implementation of micro-projects to integrated sub-projects, aiming at reinforcing the resilience of the agro-sylvo-pastoral productive systems.</p> <p>A total of 148 sub-projects has however been implemented in 2015, covering the following sectors: agriculture (48 sub-projects), livestock (42 sub-projects), sustainable land and water management (30 sub-projects), as well as 28 infrastructure rehabilitation and protection sub-projects. Total number of beneficiaries of the project since its effective launch in December 2013 accounts for approximately 885,000 persons.</p> <p>In the context of climate change and variability, the project had a positive impact on the agricultural (forage and crop) productivity, yield and land restoration-- 53.24 % (against 20 % targeted) increase of forage yield in the project's areas of intervention compared to an agricultural test site in a similar agro ecological area while the crop yield has increased in the project's areas of intervention by 36% against 30 % targeted in comparison to an agricultural test site in a similar agro ecological area. 22,042 tons of animal food supplements has been produced by the project in support to the local livelihoods. A total of 7,584 (ha) additional of silvo pastoral areas have been improved by scaling up sustainable land and water management practices.</p> <p>The Project is working closely with the Ministry of Hydraulics and Water Resources to mainstream climate resilience into its new National Action Plan for Integrated Water Resources (PANGIRE), including the preparation of necessary background documents.</p> <p>The Project has also completed the mainstreaming climate variability and change into 38 local development plans (PDCs), including the health sector policy development planning, which have served as the basis for the identification of the integrated sub-projects currently under preparation in the areas of project intervention.</p> <p>The social protection actions under the Annual Investment Plan of the communes allowed the protection and rehabilitation of 238 socio-economic facilities including but not limited to classrooms, health centers and wells and boreholes identified as vulnerable to main effects of climate risks. These social protection measures also benefited 15,097 of households.</p> <p>All executing agencies of the CAPCR were represented at the COP21 in Paris, which was extremely beneficial to all the participants and led to the decision of the organization of a Niger SPCR dedicated side event at the COP22 in Morocco. The outcomes and communication material of Niger Strategic Program for Climate Resilience (SPCR) and CAPRC were also displayed at the COP.</p> <p>In terms of collaboration with the other partners, a first joint mission with AFDB was organized in April 2015, followed by a mission with IFC in September 2015, on the occasion of the start of the private sector operation after its recent approval.</p> <p>Forty (40) climate resilience knowledge products have been developed and disseminated within the project beneficiaries and stakeholders. More than 1,500,000 persons are now informed on climate issues while 800,000 was the target at the end of the project.</p>
ID - XPCRNE034A						TOTAL					-
Community Action Project for Climate Resilience (CAPCR)-Private Sector Investment to Build Climate Resilience in Niger's Agricultural	IFC	Private	6.48			-	-	-	-	-	Business development in Niger continues to be challenging, and there is no active pipeline for IFC at this time. It is expected that following the advisory program which is under implementation, there could be some investment opportunities, but they will likely materialize over the medium term.
ID - PPCRNE035A						Total Cofinancing					-
Irrigation Program	IFC	Private	1.52	Approved	Approved	-	1.20	-	-	0.39	The project is currently under implementation. Initial efforts are focused on testing the commercial viability of selling improved irrigation systems by the private sector to small and mid-sized farmers in Niger. While project implementation has been slowed down due to political instability and terrorism incidents from neighboring countries, a private sector company is working in partnership with IFC to pilot a commercially-based approach.
ID - PPCRNE033B						Total Cofinancing					1.59

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan
Endorsement Date
No. of Projects

South Pacific-Papua New Guinea
Nov-12
1

Endorsed Funding (\$M)	30.0	Expected Cofinancing (\$M)	
Approvals (\$M)	25.2	Based on SPCR Projections	-
Approval Rate	84%	From Approved Projects	3.04

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Building Resilience to Climate Change in Papua New Guinea Project	ADB	Public	25.00	Approved	Approved	2.04	-	-	-	1.00	The project and grant agreements have been signed on 15 January 2016.

ID - XPCRPG067A

Total Cofinancing 3.04

Additional Financing to Building Resilience to Climate Change in Papua New Guinea	ADB	Public	5.00			-	-	-	-	-	ADB is in the process of recruiting the consultants team to prepare the design for the additional \$5 million PPCR financing. The design team is expected to be mobilized by January 2016. Target dates of approval are May 2016 by the PPCR Subcommittee and July 2016 by ADB Board. This additional financing is a critical part of the PPCR pilot in PNG and is aimed at demonstrating the value of integrating climate change adaptation measures to reduce risks resulting from future sea level rise and coastal surge in the design of a provincial government wharf. Knowledge and experience gained through this activity will be disseminated to demonstrate the value of climate resilient infrastructure and ensure replication of this approach.
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ID - XPCRPG067B

Total Cofinancing -

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan
 Endorsement Date
 No. of Projects

South Pacific-Regional Track	
Apr-12	
2	

Endorsed Funding (\$M)	10.0	Expected Cofinancing (\$M)	
Approvals (\$M)	10.0	Based on SPCR Projections	-
Approval Rate	100%	From Approved Projects	3.68

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Implementation of the Strategic Program for Climate Resilience (SPCR): Pacific Region	ADB	Public	3.89	Approved	Approved	-	-	-	-	-	The implementation of the mainstreaming activities is on schedule. Three mainstreaming tools have been developed and tailored for each pilot state/country (Federated States of Micronesia /Kosrae State, and Tuvalu), and the development and sharing of the tools, training and mentoring workshops and follow up support have helped government officials strengthen their existing food security and infrastructure policies and plans. The Regional Technical Support Mechanism (RTSM) and Rapid Response Fund are receiving country requests for TA, and the support to TAs started during the second half of 2015. A no cost extension of the TA will be recommended, particularly to continue the RTSM activities.
ID - XPCRPC063A						Total Cofinancing					-
Pacific Resilience Program (PREP)	IBRD	Public	6.11	Approved	Approved	-	-	3.68	-	-	Implementation has recently started. With the involvement of the regional organisation (SPC), ToR are being developed across the countries for emergency centre equipment and for key procurement of hydromet equipment. ToR for (i) Regional Coordinator (ii) the Program Manager and (iii) the firm to be selected as the Systems Integrator Consultants (SIC) have been developed and agreed with Samoa, Tonga and regional organisations (SPC, PIFS). An evaluation committee with representation from countries and regional organisation has been set up to facilitate the selection of the individual/firm. The regional approach with the PPCR support for SPC is already helping overcome the economies of scale that the island countries face, such as in selecting the critical goods for the emergency stockpile as well as the ToR for critical services and good.
ID - XPCRPC064A						Total Cofinancing					3.68

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan
 Endorsement Date
 No. of Projects

South Pacific-Samoa
Mar-11
2

Endorsed Funding (\$M)	30.0	Expected Cofinancing (\$M)
Approvals (\$M)	29.9	Based on SPCR Projections 14.60
Approval Rate	100%	From Approved Projects 24.72

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Enhancing Climate Resilience for West Coast Road Project	IBRD	Public	14.93	Approved	Approved	2.22	-	-	-	-	Project remains behind schedule due to initial delays, but progress is being made along all components with the design of the West Coast Road well underway and the recent mobilization (November 2015) of the consultancy conducting the Vulnerability Assessment. A Mid-term Review mission is scheduled to be conducted around June 2016. The World Bank team will continue to provide intensive implementation support.

ID - XPCRWS052A

Total Cofinancing 2.22

Enhancing the Climate Resilience of Coastal Resources and Communities	IBRD	Public	14.96	Approved	Approved	0.40	-	-	22.10	-	<p>Proposals for sub-projects in 8 priority villages have now been approved and are being implemented. The proposals received for sub-projects focusing on climate resilience in the 8 priority villages (Afeqa, Vavau, Sapunaoa and Leauva'a in Upolu and Vailoa (Palauli), Tafua, Taga and Aopo in Savai'i) were evaluated by CSSP using the criteria in the Community Engagement Plan (CEP). These sub-projects were endorsed by the Climate Resilience Steering Committee (CRSC) and, as per the normal process with CSSP, approved by the CSSP Steering Committee. The proposals submitted by the villages identified goods needed and the activities that would be implemented. Examples include upgrading of community pools, planting/ revegetating coastal areas using native species together with setting up plant nurseries to provide seedlings for the revegetation effort. The implementation of the identified climate resilient activities by the communities started in February 19, 2016 and are expected to be completed in June 2016 with post implementation evaluation completed by July 31, 2016.</p> <p>Identification of potential village-level climate resilient investments in 18 villages in 6 ECR districts started on February 22, 2016.</p> <p>The LiDAR data was delivered in its final form on February 29, 2016. The LiDAR data was technically reviewed by the Data Capture and Management Specialist. The contract for the Data Capture and Management Specialist has been extended to provide training services to MNRE staff on the use of the LiDAR data. It has been proposed that this training would be delivered as part of updating the first few CIM plans and would make the learning context as real as possible.</p>
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ID - XPCRWS053A

Total Cofinancing 22.50

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan
 Endorsement Date
 No. of Projects

South Pacific-Tonga
Apr-12
1

Endorsed Funding (\$M)	20.0	Expected Cofinancing (\$M)	
Approvals (\$M)	19.9	Based on SPCR Projections	-
Approval Rate	100%	From Approved Projects	3.86

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Climate Resilience Sector Project	ADB	Public	19.95	Approved	Approved	3.86	-	-	-	-	The project is still in the initial stages. An inception mission was carried out in October 2015 to help progress some of the implementation delays. For instance, the Climate Change Trust Fund operational manual is being reviewed by the EA and is expected to be finalized within Q2 2016. The last 18 months have focused primarily on securing consultant recruitments for the Project Management Unit, and the Project Implementation Units within the IAs'. The contracts are expected to be awarded by Q2 2016. Once these consultants and consultancy firms are in place we can expect significant traction on project delivery.
						Total Cofinancing					3.86

ID - XPCRTO059A

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan	Tajikistan	Endorsed Funding (\$M)	57.8	Expected Cofinancing (\$M)	
Endorsement Date	Nov-10	Approvals (\$M)	57.7	Based on SPCR Projections	84.43
No. of Projects	5	Approval Rate	100%	From Approved Projects	79.61

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Building Capacity for Climate Resilience	ADB	Public	6.00	Approved	Approved	0.10	-	-	-	-	Highlights of key next steps: (i) Preparation is being finalized for the training and installation of a climate modelling facility, expected Q2 2016; (ii) The national adaptation strategy draft final report is expected mid-February 2016; (iii) Preparation of local adaptation plans and installation of climate information centers is underway; (iv) robust monitoring and evaluation system is in place, with the recruitment of M&E specialist and mobilization of a PPCR M&E workshop in Nov 2016; (v) Following an initial gap analysis of the candidate agencies, the Tajik Government selected COEP as the primary candidate for NIE accreditation, and a workplan for application will be drafted by Q2 2016.
ID - XPCRTJ036A						Total Cofinancing					0.10
Improvement of Weather, Climate, and Hydrological Delivery project	IBRD	Public	7.00	Approved	Approved	-	-	14.70	-	-	<p>The PPCR funding is intended to finance Component C of the Central Asia Hydrometeorology Modernization Project, i.e. strengthening of hydrometeorology services in the Republic of Tajikistan. This component is being co-financed by PPCR funds and a regional IDA grant amounting to US\$6.0 million. As part of the intended level II restructuring for this project, the project closing date (and the expected date of full disbursement for PPCR funds) will be extended to June 30, 2018. Joint PPCR and IDA financing have enabled Tajikistan hydromet to address fundamental requirements for its operations and service provision i.e. preparing its business plan and helping to upgrade its institutional status. Further details are available below:</p> <p>(a) Improving Institutional Capacity: As a consequence of Tajikhydromet's upgraded status from a 'state organization' to 'state agency', its annual operations and maintenance budget has been raised by 7-10 percent and staff salaries have also been increased. The project has continued to contribute to Tajikhydromet's staff capacity through trainings and workshops in addition to practical work that includes review and development of the technical packages. The project's contributions will also be instrumental to develop methodical guidelines on regulations and policies on pricing and fees for its services.</p> <p>(b) Improving Hydrometeorological Observation Networks: Draft bidding documents to upgrade manual stations have been prepared and the contract to automate the observation network has been formalized. This is expected to significantly increase the timeliness and accuracy of forecasting. Tajikhydromet's use of the mobile laboratory procured by the project for measuring air and water quality has also led to significant improvements in the quality and depth of monitoring data.</p> <p>In fact, the agency is already receiving requests to conduct bathymetry surveys from private firms that are willing pay fees for this service. The procurement package for digitalization of the hydromet information is in the process of review by Tajikhydromet.</p> <p>(c) Enhancing the Service Delivery System: To improve the quality of hydromet products and services for the end-user, Tajikhydromet has drawn upon its business development plan to establish a marketing unit for intensifying engagement with end-users of its hydromet products. As part of this effort the Committee on Emergency Situations (EmerCom) has been closely involved with Tajikhydromet to develop and review technical specifications for equipment in order to enhance EmerCom's capacity for using and disseminating hydromet data about severe weather conditions to its regional and local branches. Finally, completed archiving of hydromet information has made it possible for staff to search and review archived maps and documents systematically. After all historical hydromet data has been digitized, Tajikhydromet will be able to generate this data regularly, and could therefore potentially consider charging service fees to meet demand from users. Making such data available on-line through a web portal will also strengthen service delivery.</p>
ID - XPCRTJ037A						Total Cofinancing					14.70
Enhancing the Climate Resilience of the Energy Sector	EBRD	Private	11.00	Approved	Approved	-	-	53.00	1.00	-	The project was approved by EBRD's Board in July 2014 and is now under implementation. Procurement processes have been completed for the three core consultancy assignments that will underpin the delivery of the assignment: i) Support to Barki Tojik's Project Implementation Unit, ii) Basic Engineering and Design Services and iii) Technical Cooperation to Build the Climate Resilience of the Hydropower Sector. The detailed engineering design for the physical upgrade of the HPP is now under way. The dedicated technical support on hydropower sector climate resilience has also commenced with technical workshops and consultations in March 2016, in order to design tailored training activities and a study tour to Canada (Hydro Quebec), which take place later in 2016. EBRD is also planning to put in place further finance for climate resilient upgrade activities including USD 50 million in co-financing from the Green Climate Fund (approval expected June 2016). This is a good example of CIF/PPCR pilot activities laying the foundations for larger scale financing by other climate finance mechanisms such as the GCF.

Investment Plan	Tajikistan	Endorsed Funding (\$M)	57.8	Expected Cofinancing (\$M)	
Endorsement Date	Nov-10	Approvals (\$M)	57.7	Based on SPCR Projections	84.43
No. of Projects	5	Approval Rate	100%	From Approved Projects	79.61

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks	
						Government	Private Sector	MDB	Bilaterals	Others		
ID - PPCRTJ038A						Total Cofinancing					54.00	
Environmental Land Management and Rural Livelihoods Project	IBRD	Public	9.45	Approved	Approved	-	-	-	5.40	2.03	<p>Facilitating organizations (NGOs) have been contracted to facilitate participatory planning and resource assessments, community mobilization, and assist groups in the preparation and implementation of rural investments and pasture and on-farm water management plans in select, climat-vulnerable sites. With this facilitation support, participatory jamoat-level environmental analyses have been conducted in four lowland and upland area districts (Farkhor, Kulyob, Tavlidara, and Jirgatal) and will be conducted in two middle hill districts (Khovaling and Baljuvon) within the coming months. In the four lowland and upland area districts, facilitating organizations are assisting villages in preparing and implementing investment plans that help address the findings of jamoat environmental and climate change adaptation appraisals. Approximately 200 investment plans have now been initiated.</p> <p>Contracted facilitating organizations are also supporting larger-scale participatory initiatives in sustainable community land management. With this support, four Pasture User Groups (PUGs) have been established in Tavlidara and Jirgatal districts, and Pasture and Livestock Management plans have been developed and are well under implementation. These Pasture and Livestock Management Plans are supporting PUGs with improvements in livestock management, pasture production, pasture rehabilitation, improved processing and marketing, supplementary fodder production, and capacity building. A Mid-Term Review (MTR) mission will be conducted April 18 - 29, 2016 to take stock of overall project performance to date, review the effectiveness of the project design and implementation approach, and assess the extent to which project objectives are being fulfilled and remain achievable within the project timeframe.</p> <p>Four additional PUGs are being established in Rogun and Faizabad districts. In addition, a facilitating organization is working with four Water User Associations (WUAs) in Farkhor and Kulyob districts to implement On-farm Water Management Plans that are helping address a range of issues, such as salinity, waterlogging, soil erosion, partial irrigation, and uneven distribution of water. Four additional WUAs will be supported in Muminabad, Yovon, and Hamadoni districts to pilot these approaches in areas where conditions and environmental problems are different than in the existing districts.</p>	
ID - XPCRTJ039A						Total Cofinancing					7.43	
Building Climate Resilience in the Pyanj River Basin Project	ADB	Public	22.28	Approved	Approved	0.87	0.28	-	-	-	Contract awards and disbursements are 18% and 13% respectively against 32% elapsed time.	
ID - XPCRTJ040A						Total Cofinancing					1.15	
Environmental Land Management and Rural Livelihoods - AF	IBRD	Public	2.00	Approved	Approved	-	-	1.80	-	0.43	<p>Bank Board Approval took place on June 30, 2015. The AF Grant Agreements were signed in mid February and are expected to become effective in the coming weeks.</p> <p>The AF project will help finance costs associated with strengthening and expanding Component 1 (Rural Production and Land Resource Management Investments) and Component 2 (Knowledge Management and Institutional Support) of the original ELMRL project. Specifically, the AF will (i) expand the project's geographic coverage and support to different climate vulnerable districts, by scaling up support for innovative rural production and sustainable land management (SLM) measures at the village level to help rural livelihoods become more resilient to climate change and (ii) improve access to the best or most appropriate knowledge on the adoption of SLM and climate resilient practices among the rural population and households.</p>	
ID - XPCRTJ039B						Total Cofinancing					2.23	

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan
Endorsement Date
No. of Projects

Yemen
30-Apr-12/23-Oct-12
3

Endorsed Funding (\$M)	58.0	Expected Cofinancing (\$M)
Approvals (\$M)	19.0	Based on SPCR Projections
Approval Rate	33%	From Approved Projects

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Climate Information System and PPCR Program Coordination	IBRD	Public	19.00	Approved	Approved	-	-	-	-	-	<p>Suspension of disbursements under the Yemen portfolio continues, including all IDA Credits and Grants and Grants administered under the Trust Funds since March 11, 2015. The situation continues to impact adversely implementation progress of this project as all of the work is on hold during suspension. Although the Project Coordination Unit (PCU) is maintained with funds available in the Designated Account, project implementation will be further delayed as the situation in Yemen makes it difficult for the PCU to conduct work.</p> <p>Procurement of two consultancy services is underway, namely for (i) Institutional Development, Meteorological Law and Strategic Planning for CAMA/YMS, and (ii) Development of Needs Assessment and Design of Air Quality Monitoring Networks. Technical evaluation was conducted and the evaluation report was submitted on November 3, 2015. However, signing of the contracts is on hold until suspension is lifted.</p> <p>The PCU has an ongoing contract with the Integrator to provide support on the overall design of the modernization of hydromet network and capacity strengthening. 13% of the contract amount has been paid through direct payment for the work completed before suspension. An inception report and an assessment of existing technical systems and capabilities and proposal for improvement have been completed. Two more deliverables 1) Assessment of CAMA/YMS, MAI, NWRA, and EPA human capacity and proposed training plan, and 2) Assessment of CAMA/YMS, MAI, NWRA, and EPA Operation and Maintenance Costs, are underway.</p> <p>During the event caused by Cyclone Chapala last November, CAMA remained active providing precautions, warning and guidelines to local authorities and local communities in the predicted areas and governorates. Yemen was hit by another severe cyclone within a week, further damaging the already war-torn country with unprecedented back-to-back cyclones. Lessons learned from these events will be recorded to feed into the future plan for modernization of weather observation networks as well as early warning system to reach out to the end-users which will be funded by this project. In addition, the Bank team will discuss with the PCU possible follow-up activities which can be funded by the remaining amounts in the DA to strengthen the resilience of the communities against severe climate caused by climate change.</p>
ID - XPCRRY054A									Total Cofinancing	-	
Climate Resilience of Coastal Communities (CRCC)	IBRD	Public	20.00			-	-	-	4.50	-	WB missions are still suspended and the task team has not been able to work remotely or engage with the client during this time. The WB team is not anticipating any immediate change. When the situation improves, WB will re-assess jointly with the client the immediate next steps.
ID - XPCRRY055A									Total Cofinancing	4.50	
Climate Resilience of Rural Communities	IBRD	Public	18.60			-	-	-	-	0.60	WB missions are still suspended and the task team has not been able to work remotely or engage with the client during this time. The WB team is not anticipating any immediate change. When the situation improves, WB will re-assess jointly with the client the immediate next steps.
ID - XPCRRY066A									Total Cofinancing	0.60	

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan
Endorsement Date
No. of Projects

Zambia
Jun-11
3

Endorsed Funding (\$M)	91.0	Expected Cofinancing (\$M)	
Approvals (\$M)	76.4	Based on SPCR Projections	116.50
Approval Rate	84%	From Approved Projects	214.27

Project Title	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Strengthening Climate Resilience (PPCR Phase II) Project	IBRD	Public	37.97	Approved	Approved	160.00	2.40	16.00	19.95	15.20	Zambia has made substantial progress in mainstreaming climate resilience into national development planning, as indicated by the annual trends in budgetary allocations towards climate resilience programs, despite a fiscally challenging year. The number of direct beneficiaries amongst vulnerable communities is also considerably higher than expected at the end of the second year of implementation (15, 747 vis-à-vis 1,900 at appraisal). To date, a total of 88 infrastructure sub-projects have been approved with over 34 sub-projects completed. Even though the impact of current sub-project has not yet been assessed, observations suggest they have significantly improved the cropping area, and may have enhanced resilience to flood and drought conditions amongst vulnerable beneficiaries. Most importantly, the pace of community sub-projects is accelerating significantly, with some additional 489 applications now submitted to date and about to progress to implementation. Amongst all project activities, there has been solid progress in strengthened Government capacity and coordination mechanisms for climate resilience, in the process of facilitation and community organization, and in the community-level grants (especially on rehabilitation of tertiary canals). At current rates, the number of sub-grants, direct beneficiaries, livelihood benefits, incremental area under crops, and length of canals rehabilitated are all expected to meet, or ultimately exceed the project targets at the time of completion. The project has an early mid-term review i.e 2.5yrs into project implementation. However the project have fared well in terms of overall implementation and progress towards achievement of its PDO. However it is too early to make an informed decision for scaling up the project to other parts of the country even though the Government is already making a case for this.
ID - XPCRZM041A						Total Cofinancing					213.55
Strengthening Climate Resilience in the Kafue Sub-Basin	AFDB	Public	38.00	Approved	Approved	0.72	-	-	-	-	The current disbursement rate is 12% and the roads contract related to the loan are at advanced stage of procurement.
ID - XPCRZM042A						Total Cofinancing					0.72
Private Sector Support to Climate Resilience-Investment Component	IFC	Private	13.91			-	-	13.50	-	-	IFC is developing a project focusing on adaptive elements that supports small farmers and SMEs in the supply chains of agribusiness companies. Assessment is still underway on the expected benefits and impacts of the project particularly for out-growers. Once IFC is able to verify these outcomes, it will engage with the PPCR focal point for their endorsement of the project and then bring it for SubCommittee approval.
ID - PPCRZM043A						Total Cofinancing					13.50

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

PRIVATE SECTOR SET ASIDE PROJECTS

Endorsement Date - PSSA 1	Oct-13	Endorsed Funding (\$M)	65.3	Expected Cofinancing (\$M)	42.76
- PSSA 2	Jun-14	Approvals (\$M)	25.8		
- PSSA 3	Sep-14	Approval Rate	39%		
No. of Projects	11				

Project Title	Country	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks	
							Government	Private Sector	MDB	Bilaterals	Others		
Lurio Sustainable Forestry Project	Mozambique	AfDB	Private	11.00			50.60		35.00	15.00			
							Total Cofinancing	100.60					

ID - PPCRMZ501A

Enhancing the Climate Resilience of the Energy Sector	Tajikistan	EBRD	Private	10.00	Approved	Approved	-	-	-	-	-	The project was approved by EBRD's Board in July 2014 and is now under implementation. Procurement processes have been completed for the three core consultancy assignments that will underpin the delivery of the assignment: i) Support to Barki Tojik's Project Implementation Unit, ii) Basic Engineering and Design Services and iii) Technical Cooperation to Build the Climate Resilience of the Hydropower Sector. With these major contracts now in place, the detailed preparations for the physical upgrade of the HPP can commence. At the same time, dedicated the technical support on climate resilience has also been launched and a major workshop is under preparation for March 2016, which will kick off the capacity-building activities. In parallel, EBRD is seeking further finance from the Green Climate Fund to scale up further its climate resilience/hydropower operations in Tajikistan – this is a good example of CIF/PPCR pilot activities laying the foundations for larger scale financing by other climate finance mechanisms such as the GCF.	
							Total Cofinancing	-					

ID - PPCRTJ502A

Small Business Climate Resilience Financing Facility	Tajikistan	EBRD	Private	5.00	Approved	Approved	-	-	12.77	-	-	This project was approved by EBRD's Board in October 2015. Since then, loan agreements have been signed with three Tajik partner financial institutions (Eskhata Bank, IMON and HUMO) and a substantial three-year package of technical support has been put in place. A major Launch Event took place on 3 February in Dushanbe, with the participation of a wide range of the Tajik government and private sector organisations, plus a range of international partners and CIF AU. First disbursements of funds to the partner financial institutions are planned for end of March/April 2016.	
							Total Cofinancing	12.77					

ID - PPCRTJ503A

Support for the building of a climate resilient sorghum supply chain in Haiti	Caribbean-Haiti	IDB	Private	3.00					-			To be cancelled. With the financial situation in the sector deteriorating, the counterparty initially identified to take the PPCR loan expressed significant concerns on their capacity to borrow and on lend to farmers. Since then, the project team has worked keenly to identify a suitable replacement but, finally, concluded that the institutions that could play that role would not be –at the moment- in a financial position to take on the PPCR loan.	
							Total Cofinancing	-					

ID - PPCRHT504A

PRIVATE SECTOR SET ASIDE PROJECTS

Endorsement Date - PSSA 1
- PSSA 2
- PSSA 3

Oct-13
Jun-14
Sep-14
11

Endorsed Funding (\$M)	65.3	Expected Cofinancing (\$M)	42.76
Approvals (\$M)	25.8		
Approval Rate	39%		

No. of Projects

Project Title	Country	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
							Government	Private Sector	MDB	Bilaterals	Others	
Financing water adaptation in Jamaica's new urban housing sector	Caribbean-Jamaica	IDB	Private	5.75	Approved		-	0.45	0.64	0.10	-	The project is ready to be sent to MIF Donor Board for the final approval – the process has suffered a few weeks delay due to an internal reorganization of the Multilateral Investment Fund.
ID - PPCRJM505A							Total Cofinancing					1.19
Supporting climate resilient investments in the agricultural sector in Saint Lucia	Caribbean-Saint Lucia	IDB	Private	1.00					-			Following the chance of borrower and executing agency, the project team is now on a field mission to conclude negotiations and agree on the loan terms. The project is expected to be completed shortly
ID - PPCRLC506A							Total Cofinancing					-
Financial Risk Management for Climate Resilience in the Agriculture Sector	Bolivia	IDB	Public	10.00					-			Ministry of planning gave green light to develop the project proposal. IDB teams are moving forward with proposal development and it is expected to present it by August 2016
ID - PPCRBO601A							Total Cofinancing					-
Microfinance and Climate Resilience for Smallholder Farmers in Bolivia	Bolivia	IDB	Private	4.00					-			There has been a delay in the approval of the banking license of the designated microfinance institution for the project – but for this regulatory milestone, the project would be ready to proceed.
ID - PPCRBO602A							Total Cofinancing					-
Rainwater Harvesting and Drip Irrigation for High-Value Crop Production in Cambodia	Cambodia	ADB	Private	5.00	Approved		-	5.30	13.50	10.00	-	Phase II of the project (involving PPCR funds) is experiencing implementation delays. ADB is working on resolving a number of issues relating to phase I implementation hurdles with a target to disburse PPCR funds within 2016
ID - PPCRKH604A							Total Cofinancing					28.80

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

PRIVATE SECTOR SET ASIDE PROJECTS

Endorsement Date - PSSA 1	Oct-13
- PSSA 2	Jun-14
- PSSA 3	Sep-14
No. of Projects	11

Endorsed Funding (\$M)	65.3	Expected Cofinancing (\$M)	42.76
Approvals (\$M)	25.8		
Approval Rate	39%		

Project Title	Country	MDB	Investment Type	Funding (\$M)	SC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks	
							Government	Private Sector	MDB	Bilaterals	Others		
Building Climate Resilience in Small Livestock Producers in the Bolivian Chaco Region	Bolivia	IDB	Private	5.50			-	-	1.20	-		2.30	IDB team is working with the Ministry of Planning and the Ministry of Water to solve the last issues before receiving final green light.
ID - PPCRBO605A							<i>Total Cofinancing</i>					3.50	
Inclusive Finance to Improve Climate Resilience of Bolivian Agricultural Producers	Bolivia	IDB	Private	5.00			-	25.00	20.00	-		1.00	IDB team continues working with the identified counterparty to complete the design of the financial instrument.
ID - PPCRBO606A							<i>Total Cofinancing</i>					46.00	

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.