

# CLIMATE INVESTMENT FUNDS

PPCR/SC.16/Inf.2  
April 20, 2015

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Meeting of the PPCR Sub-Committee  
Washington, D.C.  
May 14, 2015

Agenda Item 3

**PPCR COUNTRY AND REGIONAL PORTFOLIOS**  
(as of March 2015)

## **INTRODUCTION**

Information document PPCR/SC.16/Inf.2, *PPCR Country and Regional Portfolios*, complements the *PPCR Semi-Annual Operational Report* (document PPCR/SC.16/3). It provides details on the projects and programs agreed on for each PPCR pilot as part of their investment plan and the PPCR private sector set-aside. In addition, a table is provided with information on changes in co-financing.

Approval dates have been updated after the pipeline reporting cut off of the PPCR Semi-Annual Report.

## Investment Plan: Bangladesh

<b>Endorsement date:</b>	10-Nov-10
<b>Implementing MDB/s:</b>	ADB,IBRD, IFC
<b>Number of Projects:</b>	6
<b>PPCR Funding (in USD million):</b>	
Endorsed indicative allocation	USD 110
Approved to date	USD 100
Approval rate	91%
<b>Expected Co-financing(in USD million):</b>	USD 572.5

Key Milestone Threshold /Traffic Light System		
<b>IP Endorsement to SC Approval</b>		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
<b>SC Approval to MDB Approval</b>		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<b>Projects</b>	<b>Investment Project 1: Promoting Climate Resilient Agriculture and Food Security</b>	<b>Investment Project 1: Promoting Climate Resilient Agriculture and Food Security</b>	<b>Coastal Embankment Improvement Project</b>	<b>Investment Project 3: Coastal Town Infrastructure Improvement Project</b>	<b>Investment Project 3 : Coastal Climate Resilient Water Supply, Sanitation, and Infrastructure Improvement-Component 2-Climate Resilient Infrastructure Improvement in Coastal Zone Project</b>
<b>Funding</b>					
• Grant	3.1	-	25.0	10.4	10.5
• Credit	-	10.0	-	30.0	20.0
<b>Co-financing</b>					
• Government	-	-	-	23.1	31.2
• Private Sector	0.7	-	-	-	-
• MDB	-	-	375.0	52.0	20.0
• Bilaterals	-	-	-	-	68.8
• Others	-	-	-	1.6	-
<b>Implementing Agency</b>	IFC	IFC	IBRD	ADB	ADB
<b>Investment Type</b>	Private	Private	Public	Public	Public
<b>Milestones Tracking/Traffic Light System</b>					
SC Approval	Approved	Approved	Approved	Approved	Approved
MDB Approval	Approved	Aug-15 (Green)	Approved	Approved	Approved

<b>Projects</b>	<b>Technical Assistance 1: Climate Change Capacity Building and Knowledge Management</b>	<b>Technical Assistance 2: Feasibility Study for a Pilot program of Climate Resilient Housing in the Coastal Region</b>
<b>Funding</b>		
• Grant	0.5	0.4
• Credit	-	-
<b>Co-financing</b>		
• Government	0.1	-
• Private Sector	-	-
• MDB	-	-
• Bilaterals	-	-
• Others	-	-
<b>Implementing Agency</b>	ADB	IFC
<b>Investment Type</b>	Public	Private
<b>Milestones Tracking/Traffic Light System</b>		
SC Approval	Approved	Approved
MDB Approval	Approved	Approved

## Bangladesh PPCR Portfolio Summary by Pilot – Project Status (as of March 2015)

Project Title	MDB Comments on Project Status
<b>Investment Project 1: Promoting Climate Resilient Agriculture and Food Security</b>	Advisory services project under implementation
<b>Investment Project 1: Promoting Climate Resilient Agriculture and Food Security</b>	This project was approved by the PPCR Sub-Committee on April 1 <sup>st</sup> , 2015.
<b>Coastal Embankment Improvement Project</b>	<p>The project was approved by the PPCR SC in April and by WB Board in June 2013 and became effective in November 2013. \$25 million PPCR funding is blended with \$375 million in IDA resources. Project implementation is ongoing. Feasibility study prioritized 17 polders through Multi-Criteria Analysis of all 139 Polders. Detailed Design has been completed for 5 polders. For these works to be carried out, a contract estimated at \$100 million is under procurement, namely rehabilitation and upgrading works for the 4 polders. It is expected that mobilization for construction will commence in May 2015. Additional resources (US\$ 0.2 million) leveraged from the Global Facility for Disaster Reduction and Recovery (GFDRR) will improve the institutionalization of the analysis.\</p> <p>Outreach: In June 2011, a team from the World Bank Corporate Communication visited Nepal and Bangladesh to shoot a documentary on PPCR interventions. In Bangladesh, the team visited the coastal area to highlight its vulnerability to climate change. The documentary has been released and available at the link: <a href="http://www.youtube.com/watch?v=nOiThHhCc9Y">http://www.youtube.com/watch?v=nOiThHhCc9Y</a></p>
<b>Investment Project 3: Coastal Town Infrastructure Improvement Project (renamed Coastal Town Environmental Infrastructure Project)</b>	Under the project, five civil works contracts involving construction of road with drainage system and cyclone shelters of \$5.78 million have been awarded and works have already been started. The project will use e-procurement (online procurement) for all upcoming NCB contracts and relevant documents have already developed and submitted to ADB for no objection. ADB will approve the template by February 2015. In three towns (Galachipa, Amtali and Mathbaria) water supply subprojects' detailed design is at the final stage and contracts are expected to be awarded by September 2015. The executing agency and consultants are working to develop a plan and stepwise process for addressing sanitation and fecal sludge management in the project towns involving the private sector. The plan is expected to be ready by September 2015. Consultants are currently doing the feasibility for the batch 2 towns (Bhola, Barguna, Kalapara and Daulathkhan) based on the subprojects for these towns and will be finalized by mid of 2015. The management supervision and capacity building consultants are expected to be mobilized by March 2015.
<b>Investment Project 3 : Coastal Climate Resilient Water Supply, Sanitation, and Infrastructure Improvement-Component 2- Climate Resilient Infrastructure Improvement in Coastal Zone Project</b>	This project is on track. \$10.3 million contract for road and market infrastructure subprojects already awarded. Design and monitoring consultants (DSC), and management support (MSC) (2 packages) are assisting the Local Government Engineering Department (LGED) in implementing the civil works; and supporting institutional strengthening and capacity building. LGED has procured vehicles and other basic office equipment. Three subproject appraisal reports have been completed. Environmental and safeguard assessments completed for some subprojects.
<b>Technical Assistance 1: Climate Change Capacity Building and Knowledge Management</b>	TA progress is on track despite the delays due to unavoidable circumstances and political violence. Key output includes (i) a web based Climate Change Information and Knowledge Management (CCIKM) network; (ii) enhanced institutional capacity with respect to climate change adaptation and IKM; and (iii) climate change adaptation information and knowledge products generated and disseminated. (i) web based CCIKM portal is ready for launching. (ii) capacity building: A report on capacity needs assessment (CNA) on CCA is prepared and submitted to Ministry of Environment and Forests (MoEF) on 25 November 2014. Based on this report and available TA budget five short training courses on various emerging and contemporary aspects of CCA were conducted in February and March 2014 where 200 government officials from various relevant ministries and line agencies were participated.(iii) knowledge management: A report on knowledge gap assessment (KGA) on CCA is prepared and submitted to MoEF on 25 November 2014. Based on the KGA, five prioritized researches were commissioned in January 2013 and completed in October

	<p>2014; research reports are now ready for dissemination. Findings of these researches will be disseminated to relevant stakeholders through a knowledge sharing event. Almost all of the TA outputs are completed except conducting two events, i) launching ceremony of the web based CCIKM network and ii) knowledge sharing event for dissemination of research findings. These two events will be conducted by February 2015. All of the TA outputs and knowledge products will be submitted to MoEF by February 2015 soon after completion of these two events. Web based CCIKM portal will be handed over to the MoEF and an exit plan is prepared so that MoEF can independently manage and maintain the CCIKM portal on sustainable basis. Due to financial closing of the accounts of TA, these two pending events will be completed by February 2015.</p>
<p><b>Technical Assistance 2: Feasibility Study for a Pilot program of Climate Resilient Housing in the Coastal Region</b></p>	<p>Advisory services project under implementation</p>

## Investment Plan: Bolivia

<b>Endorsement date:</b>	2-Nov-11
<b>Implementing MDB/s:</b>	IBRD, IDB,
<b>Number of IP Projects:</b>	2
<b>Number of PSSA Projects</b>	4
<b>PSSA Funding (in USD million):</b>	USD 24.5
<b>PPCR Funding (in USD million):</b>	
Endorsed indicative allocation	USD 91
Approved to date	USD 48
Approval rate	53%
<b>Expected Co-financing (in USD million):</b>	USD 66.2

Key Milestone Threshold /Traffic Light System		
<b>IP Endorsement to SC Approval</b>		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
<b>SC Approval to MDB Approval</b>		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<u>Projects</u>	<b>Climate Resilience Program for the Water and Sanitation Systems of the Metropolitan Areas of La Paz and El Alto</b>	<b>Climate Resilience-Integrated Basin Management Project</b>	<b>Financial Risk Management for Climate Resilience in the Agriculture Sector (PPSA)</b>
<b>Funding</b>			
• Grant	44.5	10.0	
• Credit	-	36.0	10.0
<b>Cofinancing</b>			
• Government	35.0	25.9	-
• Private Sector	-	-	-
• MDB	0.3	-	-
• Bilaterals	5.0	-	-
• Others	-	-	-
<b>Implementing Agency</b>	IDB	IBRD	IDB
<b>Investment Type</b>	Public	Public	Private
<b>Milestones Tracking/Traffic Light System</b>			
• SC Approval	Oct-15 (Red)	Approved	Jul-15 (Green)
• MDB Approval	Nov-15 (Green)	Approved	Oct-15 (Green)

<b>Projects</b>	<b>Microfinance and Climate Resilience for Smallholder Farmers in Bolivia (PPSA)</b>	<b>Building Climate Resilience in Small Livestock Producers in the Bolivian Chaco Region (PPSA)</b>	<b>Inclusive Finance to Improve Climate Resilience of Bolivian Agricultural Producers (PPSA)</b>
<b>Funding</b>			
• Grant	-	-	-
• Credit	4.0	5.5	5.0
<b>Cofinancing</b>			
• Government	-	-	-
• Private Sector	-	-	-
• MDB	-	-	-
• Bilaterals	-	-	-
• Others	-	-	-
<b>Implementing Agency</b>	IDB	IDB	IDB
<b>Investment Type</b>	Private	Private	Private
<b>Milestones Tracking/Traffic Light System</b>			
• SC Approval	Oct-15 (Green)	Oct-15 (Green)	Nov-15 (Green)
• MDB Approval	Feb-16 (Green)	Feb-16 (Green)	Feb-16 (Yellow)



## Bolivia PPCR Portfolio Summary by Pilot – Project Status (as of March 2015)

Project Title	MDB Comments on Project Status
<b>Climate Resilience Program for the Water and Sanitation Systems of the Metropolitan Areas of La Paz and El Alto</b>	<p>The government through its Ministry of Environment and Water is carrying out the project socialization and negotiation processes. The second public consultation with local communities to socialize project final designs, as mandated by IDB’s environmental and social safeguards, has not been completed yet. Therefore, the project approval has been rescheduled for the second semester of this year (2015).</p>
<b>Climate Resilience-Integrated Basin Management Project</b>	<p>The project was approved by SC in October 2013. WB Board approval took place in July 2014. It is in early stage of implementation. Some activities of the project are being implemented through an advance grant of US\$500,000, such as the plan for the Mizque basin. The grant is also maintaining the PIU to ensure that implementation will start in earnest as effectiveness conditions are met. A mission is planned end of Feb to check on implementation readiness in the departments of Cochabamba and Santa Cruz and follow-up on the effectiveness conditions that will still be pending by that time.</p>
<b>Financial Risk Management for Climate Resilience in the Agriculture Sector</b>	<p>The PPCR Sub-Committee approved in Dec. 2014 a PPCR allocation of USD 250,000 for the first tranche of project implementation support and supervision services. The project is under design.</p>
<b>Microfinance and Climate Resilience for Smallholder Farmers in Bolivia</b>	<p>In discussions with government. Confirmation needed to advance preparation and structuring.</p>
<b>Building Climate Resilience in Small Livestock Producers in the Bolivian Chaco Region</b>	<p>In discussions with government. Confirmation needed to advance preparation and structuring.</p>
<b>Inclusive Finance to Improve Climate Resilience of Bolivian Agricultural Producer</b>	<p>In discussions with government in regard to regulatory aspects related with financial instruments to be utilized; confirmation needed to advance preparation and structuring.</p>

## Investment Plan: Cambodia

<b>Endorsement date:</b>	29-Jun-11
<b>Implementing MDB/s:</b>	ADB
<b>Number of IP Projects:</b>	8
<b>Number of PSSA Projects:</b>	2
<b>PSSA Funding (in USD million):</b>	USD 10.0
<b>PPCR Funding (in USD million):</b>	
Endorsed indicative allocation	USD 91
Approved to date	USD 72
Approval rate	79%
<b>Expected Co-financing(in USD million):</b>	USD 412.5

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<b>Projects</b>	<b>Climate resilience of rural infrastructure in Kampong Cham province as part of Rural Roads Improvement Project (RRIP-II)</b>	<b>Component 1-Project 2-Enhancement of Flood and Drought Management in Pursat Province</b>	<b>Component 2-Project 1-Promoting climate-resilient agriculture, resources in Koh Kong and Monduliri Provinces</b>	<b>Climate-Resilient Rice Commercialization Sector Development Program</b>	<b>Component 3-Project 1-Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chang and Kampong Speu</b>
<b>Funding</b>					
• Grant	9.0	6.0	8.0	5.0	7.0
• Credit	7.0	4.0	-	5.0	10.0
<b>Cofinancing</b>					
• Government	16.9	3.0	-	8.3	9.9
• Private Sector	-	-	-	-	-
• MDB	54.0	-	-	55.0	52.0
• Bilaterals	41.4	-	-	-	-
• Others	50.0	-	-	14.6	0.5
<b>Implementing Agency</b>	ADB	ADB	ADB	ADB	ADB
<b>Investment Type</b>	Public	Public	Public	Public	Public
<b>Milestones Tracking/Traffic Light System</b>					
SC Approval	Mar-15 (Red)	Approved	Approved	Approved	Approved
MDB Approval	Jun-15 (Green)	Approved	Dec-14 (Green)	Approved	Approved

<b>Projects</b>	<b>Component 3- Project 2- Climate Proofing Infrastructure in the Southern Economic Corridor Towns</b>	<b>Component 3- Project 3- Flood-resilient Infrastructure Development in Sisophon, Siem Reap, Kampong Thom, Battambang, Pursat and Kampong Cham</b>	<b>Component 4- Cluster Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors</b>	<b>Component 4- Cluster Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors</b>
<b>Funding</b>				
• Grant	5.0	5.0	7.0	3.0
• Credit	5.0	5.0	-	-
<b>Cofinancing</b>				
• Government	6.9	5.4	-	-
• Private Sector	-	-	-	-
• MDB	38.5	37.0	-	-
• Bilaterals	-	-	-	-
• Others	-	-	-	-
<b>Implementing Agency</b>	ADB	ADB	ADB	ADB
<b>Investment Type</b>	Public	Public	Public	Private
<b>Milestones Tracking/Traffic Light System</b>				
SC Approval	Approved	Oct-14	Approved	Jun-15 (Green)
MDB Approval	Approved	Jun-15 (Yellow)	Approved	Jul-15 (Green)

<b>Projects</b>	<b>Integrated Climate-Resilient Rice Value Chain Community Project (PSSA)</b>	<b>Rainwater Harvesting and Drip Irrigation for High-Value Crop Production in Cambodia (PSSA)</b>
<b>Funding</b>		
• Grant	-	-
• Credit	5.0	5.0
<b>Cofinancing</b>		
• Government	-	-
• Private Sector	-	-
• MDB	-	-
• Bilaterals	-	-
• Others	-	-
<b>Implementing Agency</b>	ADB	ADB
<b>Investment Type</b>	Private	Private
<b>Milestones Tracking/Traffic Light System</b>		
SC Approval	Jun-15 (Green)	Mar-15 (Green)
MDB Approval	Sept-15 (Green)	Jun-15 (Green)

## PPCR Cambodia Portfolio Summary by Pilot – Project Status (as of March 2015)

Project Title	MDB Comments on Project Status
<b>Climate resilience of rural infrastructure in Kampong Cham province as part of Rural Roads Improvement Project (RRIP-II)</b>	The baseline project was approved in August 2014. Detailed design consultants have been mobilized in January 2015 and their inception took place on 23 Feb to 2 March 2015. The climate change adaptation framework consultant recruitment has begun on 17 February 2015. Completion of this recruitment process may end in Q2 2015 after which activity implementation, including completion of initial requirements like design of investment activities and safeguards document preparations, is likely to start. The additional financing for the project is expected to be approved by the PPCR Subcommittee in May 2015 and by the ADB Board in June 2015.
<b>Component 1-Project 2- Enhancement of Flood and Drought Management in Pursat Province</b>	The recruitment of the consultants (project implementation, support to National Flood Forecasting Center, and community-based disaster risk management) is ongoing. Mobilization of these consultants are expected in 2Q-3Q 2015.
<b>Component 2-Project 1- Promoting climate-resilient agriculture, resources in Koh Kong and Monduliri Province</b>	ADB Board approval was granted on 13 March 2015.
<b>Climate-Resilient Rice Commercialization Sector Development Program</b>	The project became effective on 13 November 2013. The Program Implementation Consultant was recruited and mobilized on 3 November 2014. Work program is being finalized. Feasibility studies and detailed designs for subprojects will start in May 2015.
<b>Component 3-Project 1- Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chang and Kampong Speu</b>	The consultants are focusing on civil works design for water capture and management, and emergency management system for Kampong Leang. All works are expected to be awarded by Q3 2015.
<b>Component 3-Project 2-Climate Proofing Infrastructure in the Southern Economic Corridor Town</b>	The project is on track. Design and engineering consultants are under recruitment and contract award is expected end of February. Due to initial delays, it is expected that civil works will commence mid 2016.
<b>Component 3-Project 3-Flood-resilient Infrastructure Development in Sisopohon, Siem Reap, Kampong Thom, Battambang, Pursat and Kampong Cham</b>	ADB Board approval is expected in June 2015.
<b>Component 4-Cluster Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors</b>	The new consulting firm is mobilized on 16 February 2015. Two workshops related to monitoring PPCR Core indicators were held- one in Battambang and one in Kampong Cham. Another workshop on how to integrate climate change in college curriculum was also held in January 2015.
<b>Integrated Climate-Resilient Rice Value Chain Community Project</b>	ADB is in discussions with the developer regarding timelines for the transaction
<b>Rainwater Harvesting and Drip Irrigation for High-Value Crop Production in Cambodia</b>	The transaction is proceeding according to schedule with structuring discussions ongoing with financing partners

## Investment Plan: Mozambique

<b>Endorsement date:</b>	29-Jun-11
<b>Implementing MDB/s:</b>	AFDB,IBRD,IFC
<b>Number of IP Projects:</b>	8
<b>Number of PSSA Projects:</b>	1
<b>PSSA Funding (in USD million):</b>	USD 11
<b>PPCR Funding (in USD million):</b>	
Endorsed indicative allocation	USD 91
Approved to date	USD 80
Approval rate	88%
<b>Expected Co-financing(in USD million):</b>	USD 160.0

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<u>Projects</u>	Roads and Bridges Management and Maintenance Program-APL2	Cities and Climate Change PPCR AF	Climate Resilience: Transforming Hydro-meteorological Services	Sustainable Land and Water Management	Baixo Limpopo Climate Resilient Agriculture Report (BL-CRAP)
<b>Funding</b>					
• Grant	9.3	9.3	15.0	15.8	2.8
• Credit	6.5	6.5	-	-	13.0
<b>Cofinancing</b>					
• Government	40.0	-	1.5	2.3	2.3
• Private Sector	-	-	-	-	-
• MDB	39.4	-	-	3.2	25.8
• Bilaterals	15.0	-	6.0	-	-
• Others	-	-	-	-	-
<b>Implementing Agency</b>	IBRD	IBRD	IBRD	AFDB	AFDB
<b>Investment Type</b>	Public	Public	Public	Public	Public
<b>Milestones Tracking/Traffic Light System</b>					
SC Approval	Approved	Approved	Approved	Approved	Approved
MDB Approval	Approved	Approved	Approved	Approved	Approved

<b>Projects</b>	<b>Developing Climate Resilience in the Agricultural and Peri-Urban Water Sectors Through Provision of Credit Lines from Mozambican Banks-Investment Component</b>	<b>Developing Community Climate Resilience Through Private Sector Engagement in Forest Management, Sustainable Timber harvesting and/or tourism. Options include forest areas in Niassa, Gorongosa and central Mozambique</b>	<b>Climate Change and Technical Assistance Project</b>	<b>Developing Climate Resilience in the Agricultural and Peri-Urban Water Sectors Through Provision of Credit Lines from Mozambican Banks-Advisory Services Component</b>	<b>Lurio Green Resources Forestry Project (PSSA)</b>
<b>Funding</b>					
• Grant	0.2	0.5	2.0	0.4	-
• Credit	5.0	5.0	-	-	11.0
<b>Cofinancing</b>					
• Government	-	-	-	-	-
• Private Sector	-	14.0	-	-	-
• MDB	5.0	5.0	-	-	-
• Bilaterals	-	-	0.5	-	-
• Others	-	-	-	-	-
<b>Implementing Agency</b>	IFC	IFC	IBRD	IFC	AfDB
<b>Investment Type</b>	Private	Private	Public	Private	Private
<b>Milestones Tracking/Traffic Light System</b>					
SC Approval	Jun-16 (Green)	Approved	Approved	Jun-16 (Green)	Apr-15 (Green)
MDB Approval	(Green)	Jun-15 (Green)	Approved	(Green)	Jun-15 (Green)

## Mozambique PPCR Portfolio Summary by Pilot – Project Status (as of March 2015)

Project Title	MDB Comments on Project Status
<b>Roads and Bridges Management and Maintenance Program- APL2</b>	The project was approved by PPCR SC in October 2013 and by WB Board in December 2013, and it became effective in July 2014. The project is in early stage of implementation. The contract for assessment of damages, preparation of conceptual designs and bidding document for reconstruction of roads and bridges in Gaza Province has been signed.
<b>Cities and Climate Change</b>	The project was approved by PPCR SC in December 2013 and by the World Bank Board on 23 October, 2014. The Board approval was delayed due to some pending issues as part of the Parent project. The loan and grant agreements for the project have been signed and are expected to be declared effective in the first quarter of 2015.
<b>Climate Resilience: Transforming Hydrometeorological Services</b>	The project became effective in September 2013, but implementation has been slow. To address the bottleneck, the Project Implementation Manual is being revised that will clarify the roles and responsibilities of all implementation agencies of the project, detail decision making processes, simplify communication mechanism among the implementing agencies and explain activity implement processes.
<b>Sustainable Land and Water Management</b>	The current rate of disbursement, 3.82% is still low as the major procurement processes have not been finalized. Preliminary work in the form of community sensitization, sites selection, designs and technical specifications for 6 out of 28 of the small earth dams, 20 out of 68 water troughs for cattle and 15 out of 20 boreholes have been completed. Also completed were the bidding documents and bidding process for the water troughs for cattle and for the boreholes from which the Bank has already received the evaluation reports. For the Restoration of Natural Habitats and Landscape Management component, the activities that were undertaken include: a) the identification of sites for the hatchery in Guija, and production pavilion in Mabalane and b) the bidding processes for acquisition of equipment for day old chick production for the structure in Namaacha and cashew polyclonal camp. The project coordinator resigned and an interim appointed. Arrangements are on to recruit a new project coordinator soon. It is expected that the disbursement ratio will pick up during the year as most of the launched procurement process would be implemented.
<b>Baixo Limpopo Climate Resilient Agriculture Report(BL-CRAP)</b>	Many activities are being implemented and total disbursement are at the end of 2014 was 9,2%. The rehabilitation of the drainage network will be concluded at the end of March. The recruitment of Market Services Providers, one of the environmental and M&E expert are ongoing. The Rural Roads procurement process that is supposed to be financed by CIF under the PPCR has been delayed due to some procurement irregularities. The matter has been under discussion between the Bank and the Government and it is expected to be solved soon.
<b>Developing Climate Resilience in the Agricultural and Peri-Urban Water Sectors Through Provision of Credit Lines from Mozambican Banks</b>	IFC continues active engagement with banks and financial institutions to assess possible investment and advisory services opportunities. As described in previous status updates reports for this program, the investment preparation process has taken longer than initially anticipated because of the many challenges faced in finding investment opportunities for banks to engage with the private sector on adaptation in Mozambique.
<b>Developing Community Climate Resilience Through Private Sector Engagement in Forest Management, Sustainable Timber harvesting and/or tourism. Options include forest areas</b>	IFC propping to implement the advisory services component of this project first to help demonstrate the financial and technical viability of the project business models that is expected to create demand for investments to follow. IFC has submitted an advisory services project proposal for PPCR Sub-Committee approval on April 6 <sup>th</sup> , 2015



<b>in Niassa, Gorongosa and central Mozambique</b>	
<b>Climate Change and Technical Assistance Project</b>	The project implementation is ongoing. PPCR II First Annual Report, revised Work Plan, including the procurement and budget details have been finalized. CCTAP is also supporting the development of a national monitoring and evaluation system for climate change response.
<b>Lurio Green Resources Forestry Project</b>	Still pending information to finalize the due diligence

## Investment Plan: Nepal

<b>Endorsement date:</b>	29-Jun-11
<b>Implementing MDB/s:</b>	ADB,IBRD, IFC
<b>Number of Projects:</b>	5
<b>PPCR Funding (in USD million):</b>	
Endorsed indicative allocation	USD 91.0
Approved to date	USD 72
Approval rate	79%
<b>Expected Co-financing(in USD million):</b>	USD 4.9

Key Milestone Threshold /Traffic Light System		
<b>IP Endorsement to SC Approval</b>		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
<b>SC Approval to MDB Approval</b>		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<b>Projects</b>	<b>Building Climate Resilience of Watersheds in Mountain Eco-Systems</b>	<b>Building Resilience to Climate-Related Hazards</b>	<b>Building Climate Resilient Communities Through Private Sector Participation</b>	<b>Enhancing Climate Resilience of Endangered Species</b>	<b>Technical Assistance 1: Mainstreaming Climate Change Risk Management in Development</b>
<b>Funding</b>					
• Grant	24.4	16.0	2.4	-	7.2
• Credit	-	15.0	6.6	-	-
<b>Cofinancing</b>					
• Government	-	0.3	-	-	-
• Private Sector	-	-	-	-	-
• MDB	-	-	-	-	-
• Bilaterals	4.6	-	-	-	-
• Others	-	-	-	-	-
<b>Implementing Agency</b>	ADB	IBRD	IFC	IBRD	ADB
<b>Investment Type</b>	Public	Public	Private	Public	Public
<b>Milestones Tracking/Traffic Light System</b>					
• SC Approval	Approved	Approved	Approved	dropped	Approved
• MDB Approval	Approved	Approved	Approved	dropped	Approved

## Nepal PPCR Portfolio Summary by Pilot – Project Status (as of March 2015)

Project Title	MDB Comments on Project Status
<b>Building Climate Resilience of Watersheds in Mountain Eco-Systems</b>	<p>A Project Management Unit located in the Far west of Nepal near the project sites has been established and staffed. The recruitment of all three main consulting packages - for project management, capacity-building and monitoring and evaluation research - have been completed. The Project Management Unit has been fully established and is functional. Mechanisms to coordinate with the districts on project implementation have been put in place. Community/stakeholder consultations and other steps to prepare the first Batch of sub-projects for implementation are underway. During the grant inception mission undertaken from November 16 to 25, priority actions to ensure satisfactory project progress were identified and agreed for follow-up. Contract awards as of 17 November 2014 total \$2 million with uncommitted funds remaining at \$20,805,148. Cumulative disbursements amount to \$1.23 million.</p>
<b>Building Resilience to Climate-Related Hazards</b>	<p>Following WB Board approval in January 2013, the project was signed in April and subsequently became effective in late June 2013. Implementation activities are well underway. An important deliverable for the System Integrator (SI) team is the report on assessment of DHM system and detailed design of hydromet system including technical documentation and specifications, which is under preparation. An assessment of DHM skills and capacity assessment is underway by the SI team and is expected to provide important recommendations for training and capacity strengthening at DHM. On social, communication and on environmental aspects, the project is making steady progress.</p>
<b>Building Climate Resilient Communities Through Private Sector Participation</b>	<p>As part of IFC-PPCR Strengthening Vulnerable Infrastructure Program, the first private sector investment project under the PPCR Nepal was approved by the IFC Board in April 2014 and committed in August 2014. IFC is currently engaging with other potential clients in the hydropower sector and is assessing investment opportunities to support climate proofing of hydropower facilities. On the second IFC-PPCR program, Promoting Climate Resilience Agriculture Program, one advisory services project currently under implementation is creating the enabling environment and preconditions for investments to happen. IFC is assessing the full business potential and investment opportunities in the agri-business sector.</p>
<b>Technical Assistance 1: Mainstreaming Climate Change Risk Management in Development</b>	<p>The TA is at mid-term stage and is achieving results under each of the Outputs. Under Output 1 : Climate change risk are integrated into development planning, the TA has worked with seven sector departments to produce 75 of technical reports related to district level vulnerability assessment and adaptation planning(VA &amp; AP) at district level, climate threat profiles, guides on VA &amp; AP and climate risk management as well as draft policy synthesis reports. These technical reports will form the basis of a training program and development of climate resilience project concept notes to be developed in the coming year. Under Output 2 Knowledge Management, the TA has completed (i) training on integrating climate change into local development planning in 31 districts (791 local planners trained - 71% men and 29% women), (ii) development of climate change content for secondary and tertiary curriculum and integration into Grade 9 &amp; 10 and six university academic programs, (iii) evaluation and selection of 36 climate change research projects for small grants, (iv) completion of a study on indigenous practices for climate change adaptation and (v) organized several events and activities to share knowledge and promote visibility of the PPCR including production of a video on Nepal's PPCR. Under Output 3 Managing for results, the TA has (i) established the Climate Change Program Coordination mechanism and facilitated several meetings; (ii) prepared a Climate Change Program Results Management Framework to support MoSTE to manage results across seven climate change projects (4 PPCR and 3 others) and (iii) developed a web-based MIS to implement shared result management across programs to be online in February/March 2015. In addition, the TA has prepared common reporting frameworks and supported preparation of the 2014</p>

	<p>Annual Report to CIF. As of 26 January 2015, \$5.56 million of 77% of the total TA amount of \$7.163 million has been committed for the main consultancy and service provider contracts, and equipment. A further commitment of about \$0.47 million is expected during the first quarter of 2015 for the second phase district training consultants. Of total commitments to date, 92 million has been disbursed and an additional \$0.35 million is anticipating release by end-Jan/early Feb 201 5.</p>
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## Investment Plan: Niger

<b>Endorsement date:</b>	10-Nov-10
<b>Implementing MDB/s:</b>	AFDB,IBRD,IFC
<b>Number of Projects:</b>	6
<b>PPCR Funding (in USD million):</b>	
Endorsed indicative allocation	USD 110
Approved to date	USD 100
Approval rate	91%
<b>Expected Co-financing (in USD million):</b>	USD 3.8

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

Projects	Project for the Improvement of Climate Forecasting Systems and Operationalization of Early Warning Systems (PDIPC)	Project for the Improvement of Climate Forecasting Systems and Operationalization of Early Warning Systems (PDIPC)	Water Resources Mobilization and Development Project (PROMOVARE)	Project for Sustainable Management and Control of Water Resources (PROMOVARE) - Investment Component	Community Action Project for Climate Resilience (CAPCR)
<b>Funding</b>					
• Grant	3.5	-	9.5	-	35.6
• Credit	9.5	1.5	12.5	2.5	28.0
<b>Co-financing</b>					
• Government	0.9	-	1.4	-	-
• Private Sector	-	-	-	-	-
• MDB	-	-	-	-	-
• Bilaterals	-	-	-	-	-
• Others	-	-	-	-	-
<b>Implementing Agency</b>	AFDB	IFC	AFDB	IFC	IBRD
<b>Investment Type</b>	Public	Private	Public	Private	Public
<b>Milestones Tracking/Traffic Light System</b>					
• SC Approval	Approved	Jun-16 (Green)	Approved	Jun-16 (Green)	Approved
• MDB Approval	Approved	(Green)	Approved	(Green)	Approved

<b>Projects</b>	<b>Community Action Project for Climate Resilience (CAPCR)- Private Sector Investment to Build Climate Resilience in Niger's Agricultural Sector</b>	<b>Project for Sustainable Management and Control of Water Resources (PROMOVARE)-Advisory Services</b>
<b>Funding</b>		
• Grant	0.5	1.5
• Credit	6.0	-
<b>Co-financing</b>		
• Government	-	-
• Private Sector	-	1.2
• MDB	-	-
• Bilaterals	-	-
• Others	-	0.4
<b>Implementing Agency</b>	IFC	IFC
<b>Investment Type</b>	Private	Private
<b>Milestones Tracking/Traffic Light System</b>		
SC Approval	Jun-16 (Green)	Approved
MDB Approval	(Green)	Approved

## Niger PPCR Portfolio Summary by Pilot – Project Status (as of March 2015)

Project Title	MDB Comments on Project Status
<b>Project for the Improvement of Climate Forecasting Systems and Operationalization of Early Warning Systems (PDIPC) - AfDB</b>	<p>The PDIPC project is being implemented. The main procurement activities are being prepared and others have been already launched. This explains the low-level of disbursement. The project is facing some difficulties in terms of its institutional anchorage as both ministries involved (plan and transport) claim for the responsibility. This question has been debated with the Minister of Plan and a solution should be found soon. The project would gain from a better coordination with the SPCR strategic coordination and the World Bank's PACRC project.</p>
<b>Project for the Improvement of Climate Forecasting Systems and Operationalization of Early Warning Systems (PDIPC) – IFC</b>	<p>Identifying adaptation projects in the private sector in Niger has proven to be a significant challenge given the novelty of the topic and an unfavorable investment environment. An in-depth market study was carried out on the opportunities for developing a mobile phone platform. Even though a market need was identified there are substantial challenges to its viability as a sustainable business model, including: (i) the public sector which would be the backbone for such a platform doesn't currently have the capacity to perform such task; (ii) weak private sector; (iii) lack of disposable income amongst the target beneficiaries, small holder farmers; and (iv) lack of infrastructure. To date, suitable investment opportunities for IFC-PPCR financing have not emerged under this program. The IFC is presently focusing on the PROMOVARE Program, and will revisit PDIPC if appropriate potential investment opportunities are identified. Grant resources from the PDIPC were allocated to the PROMOVARE project.</p>
<b>Water Resources Mobilization and Development Project (PROMOVARE)</b>	<p>The Promovare project is running, the main issues of acquisition are being prepared and other incurred. The protocols of collaboration with various departments of the ministries concerned for the implementation of field activities have been established and implementation started. The disbursement rate is still low but with the advancement of the field activities, the level will be improved. The project faces some problems in its institutional anchoring or both of the stakeholder departments (Planning and Agriculture) requires guardianship. This issue was discussed with Minister of the plan during his last visit to the ADB for the portfolio review is a solution is ongoing. The project will gain much more performance and efficiency with better coordination in the PPCR, with strategic coordination and PACRC project of the World Bank. The project was supervised in March and August 2014, and another mission is planned for March 2015.</p>
<b>Project for Sustainable Management and Control of Water Resources (PROMOVARE)- Investment Component</b>	<p>IFC has began implementation of an advisory services project under the PROMOVARE program which will help create an enabling environment and preconditions for successful investments to happen. The advisory services project aims to validate the commercial viability of business concepts generated during the program preparation phase, and promote and pilot new concepts of climate adaptation in the traditional agriculture sector.</p>
<b>Community Action Project for Climate Resilience (CAPCR)</b>	<p>The project's overall performances as well as its disbursement rate have significantly increased during the last six months, from June to December 2014. During this period, disbursement rate increased from 18% to 30%, which will also have a positive impact on achieving the 20% disbursement target of the Niger portfolio. In calendar year 2014, the project has provided funding for 305 new sub-projects that have significantly increased the project outcomes related to resilience of the agro-sylvo-pastoral productive systems. 35 out of 41 Local Development Plans (LDPs) have been revised in view of increasing resilience of the population and the productive systems in the project areas to mainstream climate variability and change into local development planning. The project also collaborated with the Ministry of Health to mainstream climate change related aspects into the National Health Sector Strategy, which has been completed and validated through a national workshop. The project was restructured in view of tangible and more integrated results. The project has also</p>

	<p>responded in a pro-active manner, through the joint mechanism established by the CMU and a number of Bank's projects in Niger, to the most recent food crisis in Diffa. At the SPCR program level, the Bank agreed with AfDB and IFC to conduct the first SPCR MDB's joint mission in April 2015</p>
<p><b>Community Action Project for Climate Resilience (CAPCR)- Private Sector Investment to Build Climate Resilience in Niger's Agricultural Sector</b></p>	<p>IFC carried out market and feasibility studies on weather index-based insurance. Based on the findings of the report, IFC had discussions with key market players to assess some suggested investment opportunities. However, there are several barriers for the development of this market in Niger including: (i) scarcity of financial skillsets required to develop a weather index-based insurance product; (ii) an under-developed insurance industry in general; (iii) insufficient disposable income for farmers to purchase insurance products; and (iv) insufficient long-term weather data for designing the weather index-based insurance product. In almost all countries of the world (including most developed countries), weather based crop insurance is usually subsidized (directly or indirectly) by the public sector. In the case of Niger, and based on discussions with insurance companies active in that part of the world, there is a clear need for significant government subsidies. At this stage, IFC does not foresee investment opportunities for IFC-PPCR finance under this program in the near future. IFC is presently focusing on the PROMOVARE Program, and will revisit Program 3 if appropriate investment opportunities are identified.</p>
<p><b>Project for Sustainable Management and Control of Water Resources (PROMOVARE)- Advisory Services</b></p>	<p>Project under implementation</p>



## Investment Plan: Tajikistan

<b>Endorsement date:</b>	10-Nov-10
<b>Implementing MDB/s:</b>	ADB,EBRD, IBRD,
<b>Number of IP Projects:</b>	7
<b>Number of PSSA Projects:</b>	2
<b>PPCR Funding (in USD million):</b>	USD 15.0
<b>PPCR Funding (in USD million):</b>	
Endorsed indicative allocation	USD 57.8
Approved to date	USD 56
Approval rate	97%
<b>Expected Co-financing(in USD million):</b>	USD 75.7

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<b>Projects</b>	<b>Building Capacity for Climate Resilience</b>	<b>Improvement of Weather, Climate and Hydrological Service Delivery</b>	<b>Enhancing the Climate Resilience of the Energy Sector</b>	<b>Environmental Land Management and Rural Livelihoods</b>
<b>Funding</b>				
• Grant	6.0	7.0	11.0	9.5
• Credit	-	-	-	-
<b>Cofinancing</b>				
• Government	-	-	-	-
• Private Sector	-	-	-	-
• MDB	-	20.7	47.6	-
• Bilaterals	-	-	-	5.4
• Others	-	-	-	2.0
<b>Implementing Agency</b>	ADB	IBRD	EBRD	IBRD
<b>Investment Type</b>	Public	Public	Private	Public
<b>Milestones Tracking/Traffic Light System</b>				
• SC Approval	Approved	Approved	Approved	Approved
• MDB Approval	Approved	Approved	Approved	Approved

<b>Projects</b>	<b>Building Climate Resilience in the Pyanj River Basin</b>	<b>Additional Financing to the Environmental Land Management and Rural Livelihoods</b>	<b>Enhancing the Climate Resilience of the Energy Sector-Private Sector Set Aside</b>	<b>Small business climate resilience financing facility-Private Sector Set-Aside</b>
<b>Funding</b>				
• Grant	22.3	2.0	-	-
• Credit	-	-	10.0	5.0
<b>Cofinancing</b>				
• Government	-	-	-	-
• Private Sector	-	-	-	-
• MDB	-	-	-	12.8
• Bilaterals	-	-	-	-
• Others	-	-	-	-
<b>Implementing Agency</b>	ADB	IBRD	EBRD	EBRD
<b>Investment Type</b>	Public	Public	Private	Private
<b>Milestones Tracking/Traffic Light System</b>				
• SC Approval	Approved	Apr-15 (Green)	Approved	Approved
• MDB Approval	Approved	May-15 (Green)	Approved	Apr-15 (Red)

## Tajikistan PPCR Portfolio Summary by Pilot – Project Status (as of March 2015)

Project Title	MDB Comments on Project Status
<b>Building Capacity for Climate Resilience</b>	(1) Newly recruited PPCR Secretariat Communications Manager and Program Assistant have been in place as of November 2014; (2) PPCR Secretariat Chief Technical Advisor position is expected to be filled by early March 2015; (3) Climate modelling facility renovations has been completed, modelling expert recommendations have been finalised and submitted to ADB, and training will begin imminently; (4) A national and local adaptation strategy workshop will take place in March 2015; (5) Discussion with the government on selection of national implementing entity is ongoing; (6) Implementation of the national communication strategy is expected to commence in Q1 2015.
<b>Improvement of Weather, Climate and Hydrological Service Delivery</b>	The project continues to serve as an important regional forum for the four Hydromet services on climate change and hydrometeorological challenges. During the year of 2014, the four National Hydrometeorological Services (NHMSs) conducted a regional workshop in July and agreed on the ways to improve the regional emergency warning procedures. Evaluation methodologies of hydrological forecast verification were successfully completed to provide automated verification methodology of the accuracy of meteorological and hydrological forecasts, agreed as a common approach by the participating NHMSs. Procurement for regional distant learning system servicing as a platform for knowledge exchange and learning has been launched. Tajik hydromet services has made significant progress in its institutional strengthening through the approval of the Business Development Conceptual Plan. The on-going adjustments to relevant legal and institutional structure are expected to further strengthen its service delivery and contribute to ensuring the sustainability of the equipment and system installed under the Project. Based on the significant progress in the institutional strengthening and enhanced ownership by Tajikhydromet and improved performance of the project coordination units, the overall performance of the Project has significantly improved. The Bank team has been raising concerns with the Deputy Prime Minister over the lower salaries and weak managerial and technical capacity of the staff of TajikHydromet services, which has resulted in an increase in staff salaries by over 60 percent, albeit from a low level. If all goes on schedule, the Supply and Installation contract could be completed on or around August 2016.
<b>Enhancing the Climate Resilience of the Energy Sector</b>	This project is now under implementation. The EBRD, together with the Government of Tajikistan and BarkiTojik, Tajikistan's main power company, signed a USD 76 million project to modernize Qairokkum Hydropower Plant, the country's only major energy generation facility in Northern Tajikistan. The project finance includes a USD 21 million contribution from the PPCR, consisting of USD 10 million in concessional and a USD 11 million grant. Enhancing climate resilience is a major feature of the project. The project applies a highly innovative approach to integrate climate resilience into the design of the modernization. By modelling future hydrology under a range of climate change scenarios, the project adjusted the investment design in order to optimize dam safety and energy generation performance. This has resulted in a replicable business model that can be applied to hydropower investments in other climate-sensitive locations and countries. The project also includes a technical cooperation package to help BarkiTojik manage the climate risks to its hydropower operations in line with best international practice. The ERBD and the Government of Tajikistan held a press conference after the signing ceremony on 25 July. The implementation phase of the project has now commenced following the signing of these agreements. The project is expected to be completed in 2018.
<b>Environmental Land Management</b>	The project is making advances in contracting and beginning implementation of a number of key consultancies, including Facilitating Organizations that will support: (i) participatory planning, community mobilization, and implementation support for

<b>and Rural Livelihoods</b>	village-level rural production investments in lowland project districts; (ii) the development of on-farm water management plans; and (iii) the development of pasture management plans. Technical assistance has also been contracted to support selection of Water User Groups, along with training for the preparation of on-farm water and pasture management.
<b>Building Climate Resilience in the Pyanj River Basin</b>	The implementation consultants for the Agency of Land Reclamation and Irrigation, the State Unitary Enterprise for Housing and Communal Services, and the Ministry of Finance (MoF) will be recruited in Q1 2015. \$1.4 million was disbursed in December 2014 from ADB to MoF to lend the amount to two selected participating financing institutes to implement two credit lines (climate-resilient agriculture credit line and the income diversification credit line). The review mission is plan to be fielded in March 2015.
<b>Additional Financing to the Environmental Land Management and Rural Livelihoods</b>	While a Concept Memo for the US\$2 million in additional financing has been drafted, the Concept Review is pending confirmation of further potential resources for the project.
<b>Enhancing the Climate Resilience of the Energy Sector-Private Sector Set Aside</b>	This project is now under implementation – see above for details.
<b>Small business climate resilience financing facility-Private Sector Set-Aside</b>	Feasibility study and market assessment have been completed. EBRD internal approval process had been launched and is expected to lead to Board approval in April. The EBRD is now finalising a market assessment to explore the potential for investments in climate-resilient energy, water and sustainable land management technologies in Tajikistan. This is in preparation for the Tajikistan Climate Resilience Financing Facility which will be co-financed by the PPCR. The Facility will aim to make climate-resilient, energy-efficient, water-efficient and sustainable land management technologies accessible and affordable to small businesses, farmers, and households in Tajikistan, a country which is particularly vulnerable to the impacts of climate change. The market assessment will serve as a basis for designing the Facility. The EBRD has appointed a team of international and local experts led by the Frankfurt School of Finance and Management to carry out this assessment. The team is conducting surveys, organizing focus group meetings and engaging with stakeholders in the target sectors in Tajikistan. The EBRD intends to launch the Facility in spring 2015, in partnership with the PPCR and a number of Tajik financial institutions.

## Investment Plan: Yemen

<b>Endorsement date:</b>	30-Apr-12/23-Oct-12
<b>Implementing MDB/s:</b>	IBRD,
<b>Number of Projects:</b>	3
<b>PPCR Funding (in USD million):</b>	
Endorsed indicative allocation	USD 58.0
Approved to date	USD 19
Approval rate	33%
<b>Expected Co-financing(in USD million):</b>	USD 5.10

Key Milestone Threshold /Traffic Light System		
<b>IP Endorsement to SC Approval</b>		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
<b>SC Approval to MDB Approval</b>		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<u>Projects</u>	<b>Climate Information System and PPCR program Coordination</b>	<b>Climate Resilience if Coastal Communities (CRCC)</b>	<b>Climate Resilience of Rural Communities</b>
<b>Funding</b>			
• Grant	19.0	20.0	19.0
• Credit	-	-	-
<b>Cofinancing</b>			
• Government	-	-	-
• Private Sector	-	-	-
• MDB	-	-	-
• Bilaterals	-	4.5	-
• Others	-	-	0.6
<b>Implementing Agency</b>	IBRD	IBRD	IBRD
<b>Investment Type</b>	Public	Public	Public
<b>Milestones Tracking/Traffic Light System</b>			
• SC Approval	Approved	May-15 (Red)	Jul-15 (Red)
• MDB Approval	Approved	Oct-15 (Green)	Set-15 (Green)

## Yemen PPCR Portfolio Summary by Pilot – Project Status (as of March 2015)

Project Title	MDB Comments on Project Status
<b>Climate Information System and PPCR program Coordination</b>	A contract was signed for General Consultant /Integrator in the amount of US\$2.5 million. The work has commenced and the introductory report was submitted on December 18, 2014. The Task Team will conduct technical review and expedite the work of the Integrator.
<b>Climate Resilience if Coastal Communities (CRCC)</b>	Project preparation was delayed due to security situation and travel restriction. A technical mission was carried out in December 2014 to further the project preparation process. Mission finalized project implementation arrangements, location and funding. Project is now expected to be approved by SC in May 2015.
<b>Climate Resilience of Rural Communities</b>	Project preparation was delayed because of security situation and travel restriction. The Quality Enhancement Review was held in November 2014. The project is now expected to be approved by SC in FY16 Q1 and by WB Board in FY16 Q2.

## Investment Plan: Zambia

<b>Endorsement date:</b>	29-Jun-11
<b>Implementing MDB/s:</b>	AFDB,IBRD,IFC
<b>Number of Projects:</b>	3
<b>PPCR Funding (in USD million):</b>	
Endorsed indicative allocation	USD 91
Approved to date	USD 76
Approval rate	84%
<b>Expected Co-financing(in USD million):</b>	USD 14.2

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<u>Projects</u>	Strengthening Climate Resilience in Zambia and the Barotse Sub-Basin	Strengthening Climate Resilience in the Kafue Sub-Basin	Private Sector Support to Climate Resilience-Investment Component	Private Sector Support to Climate Resilience-Advisory Component
<b>Funding</b>				
• Grant	32.0	21.5	0.4	1.1
• Credit	5.0	17.5	13.5	-
<b>Cofinancing</b>				
• Government	-	0.7	-	-
• Private Sector	-	-	-	-
• MDB	-	-	13.5	-
• Bilaterals	-	-	-	-
• Others	-	-	-	-
<b>Implementing Agency</b>	IBRD	AFDB	IFC	IFC
<b>Investment Type</b>	Public	Public	Private	Private
<b>Milestones Tracking/Traffic Light System</b>				
• SC Approval	Approved	Approved	Jun-16 (Green)	Jun-15 (Green)
• MDB Approval	Approved	Approved	(Green)	Dec-15 (Green)

## Zambia PPCR Portfolio Summary by Pilot – Project Status (as of March 2015)

Project Title	MDB Comments on Project Status
<b>Strengthening Climate Resilience in Zambia and the Barotse Sub-Basin</b>	<p>Since the last implementation support mission in September 22-October 3, 2014, the staffing of the Interim Interministerial Climate Change Secretariat (IICCS) has further evolved with the confirmation and formal secondment from MoFP, the National Coordinator and Communication Specialist; and Forest Specialist from the Ministry of Lands, Natural Resources and Environmental Protection. The GoZ has continued to prioritize the mainstreaming of climate-resilient and low-carbon options into its development plans. This is reflected by the allocation of approximately US\$1.5 million in the 2015 national budget for such activities – twice the amount allocated for 2014. As part of the coordinating mechanism at the sub-basin level, the IICCS have out in place the NGOs/ CSOs to perform the role of ‘Climate Resilience and Adaptation Facilitation Teams’ (CRAFTs). The training of trainers (ToT) in climate risk- and resilience-planning to the selected CRAFTs and district officers has also been completed in preparation for project role out across all the districts. Over all strong implementation progress is being made, and that tangible benefits are being realized on the ground through investments in community-based adaptation as observed during the second technical implementation support mission ( September 22-October 3, 2014). The ‘100-Day Challenge’ to fast-track this aspect of project implementation is effectively complete in three of the initial seven districts, resulting in the approval and commencement of 18 community-level sub-projects.</p>
<b>Strengthening Climate Resilience in the Kafue Sub-Basin</b>	<p>The project was signed by the Government and the Bank in Choma, on 18 December 2013. It was technically launched on 10 March 2014. The project attained effectiveness on 21 July 2014 and was first disbursed on 6th October 2014 and disbursement rate stands at 4.11%. The project implementation unit has been put in place in July. Implementation of activities has commenced. Various procurements for goods and services have been cleared by the Bank and field mobilisation and training activities for staff and communities has commenced. Recruitment of implementation partners is at evaluation stage. The Bank undertook a supervision mission in December 2014 and found a high level of project awareness among stakeholders. The Specific Procurement Notice for the road has been cleared by the Bank.</p>
<b>Private Sector Support to Climate Resilience-Investment Component</b>	<p>As part of the program preparation phase, the IFC team conducted in-depth market studies for each the four components under its Program part of the Zambia SPCR. These studies specified challenges encountered for the development of adaptation activities in the respective sectors in Zambia.</p> <p>For component 1, the study found that business opportunities in adaptation measures in agriculture and management of natural resources sectors are extremely challenging for the private sector. However, some potential interventions have been identified. The IFC team is engaging with potential private sector investors to develop business plans and/or an advisory project to develop a “proof of concept” in the Kafue sub-basin.</p> <p>For component 2, IFC is prioritizing the development of component 1 and will reconsider component if appropriate potential investment opportunities are identified. Some of the key challenges to develop mobile phone platform that provides market, technical and weather information to farmers include inter alia: (i) language barriers for reaching small scale farmers (Zambia has 75 ethnic language); (ii) translation of weather forecast information into useful agricultural extension advice; and (iii) poor infrastructure and capacity within government to produce localized weather reports.</p> <p>Under component 3, although the study showed that in principle a business case could be made for developing weather index-based insurance product in the agriculture sector in Zambia, there were a number of major risks identified. These risks included inter alia: (i) limited availability of localized weather data because of minimal meteorological infrastructure across the country; (ii) uncertainty with regards to the legal framework and support of the insurance regulator; and (iii) the need for a government subsidy to support this insurance product. The IFC’s Global Index Insurance Facility has also investigated (in conjunction with the IFC-PPCR team) the potential for undertaking pilot activities on weather index-based insurance in Zambia. The overall conclusion based on the findings of the extensive market studies and analyses and the</p>



	<p>GIIIF investigations is that at this time a business case for developing a weather index-based insurance product in Zambia does not exist. IFC is having internal discussions on potential alternatives for using the PPCR funding allocated to this program. IFC team is also coordinating with the Government of Zambia on the program's progress.</p> <p>Finally, under component 4, it has been concluded after extensive market studies and analyses that there is not a business case for investing in a microfinance product in Zambia in the short term that focusses solely on climate-resilience activities. IFC is having internal discussions on potential alternatives for using the PPCR funding allocated to this program. IFC team is also coordinating with the Government of Zambia on the program's progress.</p>
<p><b>Private Sector Support to Climate Resilience- Advisory Component</b></p>	<p>The analysis undertaken in the preparatory phase of the program has confirmed the need to develop and implement advisory services projects to help set the stage for investment to follow. IFC anticipates presenting an advisory services program proposal for PPCR Sub-Committee approval by June 2015.</p>

## Investment Plan: Caribbean-Regional Track

<b>Endorsement date:</b>	30-Apr-12
<b>Implementing MDB/s:</b>	IDB,
<b>Number of Projects:</b>	1
<b>PPCR Funding (in USD million):</b>	
Endorsed indicative allocation	USD 10.6
Approved to date	USD 0
Approval rate	2%
<b>Expected Co-financing(in USD million):</b>	USD 10.60

Key Milestone Threshold /Traffic Light System		
<b>IP Endorsement to SC Approval</b>		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
<b>SC Approval to MDB Approval</b>		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<u>Projects</u>	Investment Proposal for the Caribbean Regional SPCR
<b>Funding</b>	
• Grant	10.6
• Credit	-
<b>Cofinancing</b>	
• Government	-
• Private Sector	-
• MDB	-
• Bilaterals	-
• Others	10.6
<b>Implementing Agency</b>	IDB
<b>Investment Type</b>	Public
<b>Milestones Tracking/Traffic Light System</b>	
• SC Approval	Approved
• MDB Approval	May-15 (Green)
<b>Project Status/Remarks</b>	Approved by the PPCR Committee on March 19 <sup>th</sup> 2015 and waiting for final MDB approval in May 2015.

## Investment Plan: Caribbean-Dominica

<b>Endorsement date:</b>	21-Nov-12
<b>Implementing MDB/s:</b>	IBRD,
<b>Number of Projects:</b>	1
<b>PPCR Funding (in USD million):</b>	
Endorsed indicative allocation	USD 21
Approved to date	USD 21
Approval rate	100%
<b>Expected Co-financing(in USD million):</b>	-

Key Milestone Threshold /Traffic Light System		
<b>IP Endorsement to SC Approval</b>		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
<b>SC Approval to MDB Approval</b>		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<u>Projects</u>	Disaster Vulnerability Reduction Project
<b>Funding</b>	
• Grant	12.0
• Credit	9.0
<b>Cofinancing</b>	
• Government	-
• Private Sector	-
• MDB	-
• Bilaterals	-
• Others	-
<b>Implementing Agency</b>	IBRD
<b>Investment Type</b>	Public
<b>Milestones Tracking/Traffic Light System</b>	
• SC Approval	Approved
• MDB Approval	Approved
<b>Project Status/Remarks</b>	<p>The project was approved by SC in March 5, 2014 and by WB Board on May 1, 2014. This is a blended operation with \$17 million IDA and \$21 million PPCR resources and \$1.5 million from the Borrower. Loan and grant agreements have been signed and the project is now effective. Four PCU staff have been hired to date with mobilization of additional staffing in progress; an action plan has been prepared for the next six months of implementation. The draft Operations Manual that governs the use of the Contingent Emergency Response Component (CERC) has been prepared by the PCU in close conjunction with GoCD technical agencies and the Bank team. The PCU is now preparing the bidding documents, expressions of interest, vetting of suppliers and pre-qualification of vendors to ensure that the GoCD is adequately prepared to respond rapidly through the CERC mechanism in the event of a natural disaster. The final Operations Manual and all related supporting procurement documentation will be finalized by the end of FY 15, to have the component operational in time for the hurricane season.</p>

## Investment Plan: Caribbean-Grenada

<b>Endorsement date:</b>	19-Apr-11
<b>Implementing MDB/s:</b>	IBRD,
<b>Number of Projects:</b>	1
<b>PPCR Funding (in USD million):</b>	
Endorsed indicative allocation	USD 25
Approved to date	USD 25
Approval rate	100%
<b>Expected Co-financing(in USD million):</b>	USD 14.00

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<b>Projects</b>	<b>Regional Disaster Vulnerability Reduction Project</b>	<b>Additional Financing to the Regional Disaster Vulnerability Reduction Project</b>
<b>Funding</b>		
• Grant	8.0	5.0
• Credit	8.2	3.8
<b>Cofinancing</b>		
• Government	3.0	-
• Private Sector	-	-
• MDB	10.0	-
• Bilaterals	1.0	-
• Others	-	-
<b>Implementing Agency</b>	IBRD	IBRD
<b>Investment Type</b>	Public	Public
<b>Milestones Tracking/Traffic Light System</b>		
• SC Approval	Approved	Approved
• MDB Approval	Approved	April-15 (Green)
<b>Project Status/Remarks</b>	The Project has continued to make considerable advancements in its implementation and is well underway to meet its development objectives. A mid-term review (MTR) for the project were carried out in May 2014 to review implementation of all project components. The MTR confirmed that all project activities are scheduled to be completed before the project closing date with some activities already successfully completed. All design and supervision contracts for civil works sub-projects are under contract with the exception of Lance and Hubble Bridges and St Johns River Flood Mitigation.	A project concept for the additional \$5 million PPCR resources were endorsed on February 13, 2013, to be added to the USD 3.8 million previously endorsed as part of the SPCR (for the project formerly known as the Forest Rehabilitation Project), bringing the total project amount to USD 8.8 million. Because of the updated project concept, the title has been changed to Additional Financing to the Regional Disaster Vulnerability Program. The project will include a forest rehabilitation component, water resources assessment and management study as well as physical (flood mitigation) works component. The project was approved by CIF in January 2015 and Board approval is expected in FY15 Q4.

## Investment Plan: Caribbean-Haiti

<b>Endorsement date:</b>	1-May-13
<b>Implementing MDB/s:</b>	IBRD, IDB,
<b>Number of IP Projects:</b>	4
<b>Number of PSSA Projects</b>	1
<b>PSSA Funding (in USD million):</b>	USD 3.0
<b>PPCR Funding (in USD million):</b>	
Endorsed indicative allocation	USD 25.0
Approved to date	USD 13.0
Approval rate	52%
<b>Expected Co-financing (in USD million):</b>	USD 60.0

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<u>Projects</u>	Centre Artibonite Regional Development Project	Climate Proofing of Agriculture in the Centre-Artibonite Loop	DRM and Reconstruction - PPCR Additional Financing Project	Strengthening Hydro-Met Services
<b>Funding</b>				
• Grant	8.0	4.5	7.0	5.5
• Credit	-	-	-	-
<b>Cofinancing</b>				
• Government	-	-	-	-
• Private Sector	-	-	-	-
• MDB	-	-	-	-
• Bilaterals	-	-	-	-
• Others	-	-	60.0	-
Implementing Agency	IBRD	IDB	IBRD	IBRD
Investment Type	Public	Public	Public	Public
Milestones Tracking/Traffic Light System				
• SC Approval	Approved	Oct-15 (Yellow)	Apr-15 (Yellow0)	Approved
• MDB Approval	Approved	Nov-15 (Green)	Sep-15 (Green)	May-15 (Green)

<u>Projects</u>	<b>Support for the building of a climate resilient sorghum supply chain in Haiti (PSSA)</b>
Funding	
• Grant	-
• Credit	3.0
Co-financing	
• Government	-
• Private Sector	-
• MDB	-
• Bilaterals	-
• Others	-
Implementing Agency	IDB
Investment Type	Private
Milestones Tracking/Traffic Light System	
• SC Approval	Sep-15 (Green)
• MDB Approval	Dec-15 (Green)

## Haiti PPCR Portfolio Summary by Pilot – Project Status (as of March 2015)

Project Title	MDB Comments on Project Status
<b>Centre Artibonite Regional Development Project</b>	The Project was approved on May 19, 2014, and signed on July 9, 2014. Effectiveness was declared on October 6, 2015, and followed by a "launching" workshop the week after. Haiti experienced political changes afterwards that led to a new Ministerial Cabinet as of January 18, 2015. Despite the changes, the Project teams, including the implementing agency UTE (Unite Technique d'Execution from the Ministry of Economy and Finance whose Minister has changed) and its 2 key partners CIAT (Inter-Ministerial Committee for Territorial Development) and UCE (Unite Centrale d'Execution from the Ministry of Public Works whose Minister has not changed), are making progress on the preparatory activities and the hiring of consultants to staff their administrative and technical units. The procurement plan and the operational budget were finalized. The preparatory activities include analytical and consultation work to define the investments as well as the participatory mechanisms to select those at the local level, design studies to start the construction or rehabilitation works planned under the Project, general and specific studies to develop the knowledge and database characterizing the target region of the Boucle Center Artibonite.
<b>Climate Proofing of Agriculture in the Centre-Artibonite Loop</b>	The IDB project with which the PPCR component will be approved has passed the first round of approval (project profile was given clearance to start the project document development). The long project document is being finalized and is expected to be completed by July 2015 and approved by IDB Board in November 2015. Expected date for the document to be shared with Subcommittee is October 2015.
<b>DRM and Reconstruction - PPCR Additional Financing Project</b>	Submission to the PPCR Sub-Committee for CIF approval is now planned for January 2016 and MDB approval in May 2016. In discussion with the GoH, the suggestion is complement the PPCR allocation of US7.5 million and leverage new IDA financing in support of the operation focused specifically on Urban Resilience in Haiti. The objective of this operation is to build the urban resilience in Haiti to relieve urbanization pressures and increase the potential for resilient development in small cities, so that they can better absorb the rural to urban migration. The PPCR activities proposed under this operation would be consistent with those outlined in the Haiti SPCR (although the geographic area may change based on feasibility studies).
<b>Strengthening Hydro-Met Services</b>	Project preparation is moving ahead. Technical assistance provided to inform the work of the Inter-ministerial Commission for the reform of hydro-met services. An economic assessment on hydro/meteo/climate services for Haiti has been carried out, which is being used to inform the Government's ongoing reform of hydro-met services. The project has been approved by the CIF in March 2015 and WB Board approval planned for May 2015.
<b>Support for the building of a climate resilient sorghum supply chain in Haiti-PSSA</b>	Project design under development. IDB project with which the PPCR program will be combined is also being finalized for submission by the MIF to the Board for its approval.

## Investment Plan: Caribbean-Jamaica

<b>Endorsement date:</b>	2-Nov-11
<b>Implementing MDB/s:</b>	IBRD, IDB,
<b>Number of IP Projects:</b>	3
<b>Number PSSA Projects</b>	1
<b>PSSA Funding (in USD million):</b>	USD 5.8
<b>PPCR Funding (in USD million):</b>	
Endorsed indicative allocation	USD 30
Approved to date	USD 18
Approval rate	61%
<b>Expected Co-financing (in USD million):</b>	USD 5.0

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<u>Projects</u>	<b>Improving Climate Data and Information Management</b>	<b>Adaptation Program and Financing Mechanism for the Pilot Program For Climate Resilience Jamaica</b>	<b>Promoting Community-based Climate Resilience in the Fisheries Sector of Jamaica</b>	<b>Financing water adaptation in Jamaica's new urban housing sector (PSSA)</b>
<b>Funding</b>				
• Grant	7.1	7.9	5.0	-
• Credit	-	10.0	-	5.8
<b>Cofinancing</b>				
• Government	-	2.0	2.0	-
• Private Sector	-	-	-	-
• MDB	-	-	1.0	-
• Bilaterals	-	-	-	-
• Others	-	-	-	-
<b>Implementing Agency</b>	IBRD	IDB	IBRD	IDB
<b>Investment Type</b>	Public	Public	Public	Private
<b>Milestones Tracking/Traffic Light System</b>				
• SC Approval	Apr-15 (Red)	Approved	Nov-15 (Yellow)	Jun-15 (Yellow)
• MDB Approval	Jun-15 (Green)	Approved	Jan-16 (Green)	Sept-15 (Green)



## Jamaica PPCR Portfolio Summary by Pilot – Project Status (as of September 30, 2014)

Project Title	MDB Comments on Project Status
<b>Improving Climate Data and Information Management</b>	<p>Project preparation is well underway, involving all the key stakeholder. All studies and reports have been delivered and used to inform the Project Appraisal Document (PAD). A rigorous economic analysis of hydromet investments was undertaken to inform project design. Jamaica has also finished preparing the due-diligence documents such as the environment management framework (EMF) to guide project investments. The PPG initiated early intervention areas in "climate change education and awareness raising", and "development of near-term climate scenarios for targeted watersheds" in order to ensure there is minimal/no gap in momentum between PPCR Phase 1 (SPCR), project preparation (PPG), and project implementation (i.e., PPCR Phase 2). These 2 activities are now under execution and the team continues to supervise them even as project preparation nears finalization. A Pre-appraisal mission was conducted in October 2014. Both SC approval and Board approval are now expected in FY15 Q4.</p>
<b>Adaptation Program and Financing Mechanism for the Pilot Program For Climate Resilience Jamaica</b>	<p>The project is in the process of meeting eligibility criteria to start the implementation. This is expected by June 2015</p>
<b>Promoting Community-based Climate Resilience in the Fisheries Sector of Jamaica</b>	<p>A project concept for the additional \$5 million PPCR resources were endorsed by the PPCR SC on May 20, 2014, to be processed as a stand-alone project. This project will support: (i) strengthening the fisheries policy and regulatory framework including making it climate-smart, (ii) viable alternative livelihoods that enhance sustainable fisheries, and (iii) capacity building and awareness raising among the fishing communities. As part of the project preparation, a Project Concept Note review meeting was conducted in January 2015. SC approval is expected in November 2015. Board approval is expected in January 2016.</p>
<b>Financing water adaptation in Jamaica's new urban housing sector (PSSA)</b>	<p>Consultancy supporting the design of this project is underway. Long loan document is being finalized in April 2015 (mission to Jamaica in the week of April 13). A draft term sheet has been agreed upon between the executing agency and the IDB. Project is expected to be approved by September 2015 and is expected to be shared with the Subcommittee in June 2015.</p>

## Investment Plan: Caribbean-Saint Lucia

<b>Endorsement date:</b>	29-Jun-11
<b>Implementing MDB/s:</b>	IBRD, IDB
<b>Number of IP Projects:</b>	1
<b>Number of PSSA Projects:</b>	1
<b>PSSA Funding (in USD million):</b>	USD 6.1
<b>PPCR Funding (in USD million):</b>	
Endorsed indicative allocation	USD 27.0
Approved to date	USD 27
Approval rate	100%
<b>Expected Co-financing(in USD million):</b>	USD 41.0

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. But <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<b>Projects</b>	<b>Disaster Vulnerability Reduction Project</b>	<b>Supporting climate resilient investments in the agricultural sector in Saint Lucia: provision of small to medium sized loans to farmers, farmer associations, distributors/ wholesalers and processing companies. (PSSA)</b>
<b>Funding</b>		
• Grant	12.0	-
• Credit	15.0	6.1
<b>Cofinancing</b>		
• Government	-	-
• Private Sector	-	-
• MDB	41.0	-
• Bilaterals	-	-
• Others	-	-
<b>Implementing Agency</b>	IBRD	IDB
<b>Investment Type</b>	Public	Private
<b>Milestones Tracking/Traffic Light System</b>		
• SC Approval	Approved	Sep-15 (Yellow)
• MDB Approval	Approved	Dec-15 (Red)
<b>Project Status/Remarks</b>	The project was approved by World Bank Board on June 4, 2014. All Legal agreements have been signed, including the one for Climate Adaptation Financing facility (Component 3) . Loan Agreement was signed in July. The project became effective on November 13, 2014, and is in early stage of implementation.	Consultancy supporting the design of this project is underway.

## Investment Plan: Caribbean-St. Vincent & The Grenadines

<b>Endorsement date:</b>	19-Apr-11
<b>Implementing MDB/s:</b>	IBRD
<b>Number of Projects:</b>	1
<b>PPCR Funding (in USD million):</b>	
Endorsed indicative allocation	USD 15
Approved to date	USD 15
Approval rate	100%
<b>Expected Co-financing(in USD million):</b>	USD 12.9

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<u>Projects</u>	Regional Disaster Vulnerability Reduction Project	Additional Financing to the Regional Disaster Vulnerability Reduction Program
<b>Funding</b>		
• Grant	7.0	5.0
• Credit	3.0	-
<b>Cofinancing</b>		
• Government	1.0	-
• Private Sector	-	-
• MDB	10.9	-
• Bilaterals	1.0	-
• Others	-	-
<b>Implementing Agency</b>	IBRD	IBRD
<b>Investment Type</b>	Public	Public
<b>Milestones Tracking/Traffic Light System</b>		
• SC Approval	Approved	Approved
• MDB Approval	Approved	Approved
<b>Project Status/Remarks</b>	There has been progress in project implementation, with an improvement in the disbursement rate and commitments in all components. The Project has fully achieved six of the eleven Project indicators and a comprehensive PPCR framework for monitoring and reporting has been under development to help track PPCR-specific targets. Pre-engineering and feasibility studies are under implementation for most Works. Technical assistance activities to build capacity around climate resilience and to improve project management are quite advanced.	The SVG AF to RDVRP project was approved by the SC in February 2014 and by World Bank Board in May 2014, with \$5 million PPCR grants and \$35.6 million IDA resources. This AF has been incorporated into the original SVG RDVRP project and is in early stage of implementation as part of the original project.

## Investment Plan: South Pacific-Regional Track

<b>Endorsement date:</b>	30-Apr-12
<b>Implementing MDB/s:</b>	ADB,IBRD,
<b>Number of Projects:</b>	2
<b>PPCR Funding (in USD million):</b>	
Endorsed indicative allocation	USD 10.0
Approved to date	USD 4
Approval rate	42%
<b>Expected Co-financing(in USD million):</b>	

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<u>Projects</u>	<b>Pacific Region: Implementation of the Strategic Program for Climate Resilience</b>	<b>Pacific Resilience Program</b>
<b>Funding</b>		
• Grant	3.9	6.1
• Credit	-	-
<b>Cofinancing</b>		
• Government	-	-
• Private Sector	-	-
• MDB	-	-
• Bilaterals	-	-
• Others	-	-
<b>Implementing Agency</b>	ADB	IBRD
<b>Investment Type</b>	Public	Public
<b>Milestones Tracking/Traffic Light System</b>		
• SC Approval	Approved	Apr-15 (Red)
• MDB Approval	Approved	Jun-15 (Green)
<b>Project Status/Remarks</b>	The implementation of climate change and disaster risk mainstreaming activities is on schedule. The Situation Analysis for both pilot countries (Kosrae State, FSM, and Tuvalu) were finalized, and government endorsement was received from Kosrae State and Tuvalu for mainstreaming activities identified through workshops and planning exercises. The Regional Technical Support Mechanism (RTSM) and Rapid Response Fund (RRF) are ready to receive country requests for TA, and a roster of experts may be accessed through the webpage. A further side event to promote the RTSM/RRF was also held in September during the SPREP Meeting attended by Ministers from Pacific DMCs and high level officials.	Preparation of this project is ongoing. The PPCR funds allocated for this project has been blended with IDA (national and regional) and the GEF/ Special Climate Change Fund (SCCF). The US\$6.11 million from PPCR has leveraged 32 million from IDA and would include a combination of investment in climate and disaster resilience, technical assistance as well as disaster risk financing activities. A Pre-Appraisal Mission was carried out in November-December 2014 to work with the Samoa, Tonga and Vanuatu governments represented by key officials from Ministry of Finance and the ministries responsible for meteorology and disaster management. The mission also visited the Pacific Islands Forum Secretariat (PIFS) as well as the Secretariat of Pacific Community (SPC) in Suva, Fiji for broader consultation. CIF approval is expected in March 2015 and Board approval is expected in June 2015.

## Investment Plan: South Pacific-Papua New Guinea

<b>Endorsement date:</b>	1-Nov-12
<b>Implementing MDB/s:</b>	ADB,
<b>Number of Projects:</b>	1
<b>PPCR Funding (in USD million):</b>	
Endorsed indicative allocation	USD 30
Approved to date	USD 1
Approval rate	3%
<b>Expected Co-financing(in USD million):</b>	

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<u>Projects</u>	Building Climate Resilience in Papua New Guinea
<b>Funding</b>	
• Grant	25.0
• Credit	-
<b>Cofinancing</b>	
• Government	-
• Private Sector	-
• MDB	-
• Bilaterals	-
• Others	-
<b>Implementing Agency</b>	ADB
<b>Investment Type</b>	Public
<b>Milestones Tracking/Traffic Light System</b>	
• SC Approval	Apr-15 (Red)
• MDB Approval	Aug-15 (Green)
<b>Project Status/Remarks</b>	Project preparation is underway. Approval of the main project (\$24.25M) and a later proposal for additional PPCR resources of \$5M to rehabilitate and climate proof a provincial government wharf will be processed in parallel stages. For the additional resources, more processing time is required for the preparation of a new feasibility study and associated safeguards for inclusion of the provincial government wharf. It is expected that the main project will be approved ahead of the other.

## Investment Plan: South Pacific-Samoa

<b>Endorsement date:</b>	29-Mar-11
<b>Implementing MDB/s:</b>	IBRD,
<b>Number of Projects:</b>	2
<b>PPCR Funding (in USD million):</b>	
Endorsed indicative allocation	USD 30.0
Approved to date	USD 30.0
Approval rate	100%
<b>Expected Co-financing(in USD million):</b>	USD 2.2

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<u>Projects</u>	Enhancing the Climate Resilience of the West Coast Road (Apia to Airport)	Enhancing the Climate Resilience of Coastal Resources and Communities
<b>Funding</b>		
Grant	14.9	15.0
Credit	-	-
<b>Cofinancing</b>		
Government	2.2	-
Private Sector	-	-
MDB	-	-
Bilaterals	-	-
Others	-	-
<b>Implementing Agency</b>	IBRD	IBRD
<b>Investment Type</b>	Public	Public
<b>Milestones Tracking/Traffic Light System</b>		
• SC Approval	Approved	Approved
• MDB Approval	Approved	Approved

## South Pacific-Samoa PPCR Portfolio Summary by Pilot – Project Status (as of March 2015)

Project Title	MDB Comments on Project Status
<p><b>Enhancing the Climate Resilience of the West Coast Road(Apia to Airport)</b></p>	<p>Project implementation is underway. Given the multi-sectoral and multi-stakeholder nature of the ECR project the roles and responsibilities will need to be further clarified between the MoF as the coordinating and executing agency, MNRE/PUMA as the lead implementing agency, other key implementing agencies (CSSP, Ministry of Women, Community and Social Development, other line agencies) and civil society. The Operations Manual is in the process of being updated to include the revised implementation arrangements as well as updated sections for FM, Procurement, Safeguards, and the review process for the Community Integrated Management (CIM) plans.</p> <p>The government will start the process of reviewing and updating the CIM plans immediately and will use a harmonized approach to cover the 16 districts supported by the ECR project as well as the 25 districts supported by AF-UNDP. The update will be led by MNRE-PUMA in close collaboration with CSSP and MWCSO and would involve other Divisions of MNRE, including the Disaster Management Office (DMO) and Forestry, the Land Transport Authority (LTA), Ministry of Agriculture and Fisheries (MAF), Ministry of Works, Transport and Infrastructure (MWTI), and the Samoa Water Authority (SWA).</p> <p>The government will aim to complete the procurement of the LiDAR and aerial photography by February 2015 to ensure that the firm can acquire the data in appropriate weather conditions and provide critical information for the CIM Plan review at the district/watershed scale.</p>
<p><b>Enhancing the Climate Resilience of Coastal Resources and Communities</b></p>	<p>There has been significant progress with Component 3 (Project Management and Operating Costs) with the signature of the PMC contract in June 2014 and immediate commencement of services. In August, an Implementation Support Specialist supported GoS on the CRWCR and other Samoa road projects. In addition, a safeguards mission was conducted in October to outline key next steps for the Government with a focus on social aspects. There has been notable progress with the procurement for the design and supervision contract under Component 1 with the Government awarding the contract to the firm with the highest combined technical and financial score two months before the due date.</p>

## Investment Plan: South Pacific-Tonga

<b>Endorsement date:</b>	30-Apr-12
<b>Implementing MDB/s:</b>	ADB,
<b>Number of Projects:</b>	1
<b>PPCR Funding (in USD million):</b>	
Endorsed indicative allocation	USD 20.0
Approved to date	USD 20.0
Approval rate	100%
<b>Expected Co-financing(in USD million):</b>	

Key Milestone Threshold /Traffic Light System		
<b>IP Endorsement to SC Approval</b>		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
<b>SC Approval to MDB Approval</b>		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<u>Projects</u>	Climate Resilience Sector Project
<b>Funding</b>	
• Grant	20.0
• Credit	-
<b>Cofinancing</b>	
• Government	-
• Private Sector	-
• MDB	-
• Bilaterals	-
• Others	-
<b>Implementing Agency</b>	ADB
<b>Investment Type</b>	Public
<b>Milestones Tracking/Traffic Light System</b>	
• SC Approval	Approved
• MDB Approval	Approved
<b>Project Status/Remarks</b>	<p>The EA recruited 3 individual consultants in Oct 2014 to commence project activities and support the EA and IA with the recruitment of the consulting services. The PMU consulting services which will be under the Climate Change Division has been advertised and EOI submitted. After an evaluation, 3 firms have been shortlisted. The EA is confirming the 3 firm's interest before issuing the RFP. Consulting services for the PIU under the Ministry of Infrastructure did not receive sufficient EOI. TORs and cost-estimates have been revised and the services were re-advertised. The submissions for EOI's closed on 4 Apr 2015. The PIU Fisheries Division has requested change from consultancy firm to individuals for all key international and national experts; and awaiting confirmation of revised TORs. Consulting services TORs for the Hydro and Water Supply for the PIU – Natural Resources Division (NRD) are being finalized. The Draft Operation Manual for the Climate Change Trust Fund underwent public consultations with stakeholders and the EA is finalizing feedback before submitting to ADB for approval. Submission was expected by 31 Mar 2015 however this has been extended to Apr 2015.</p>