

CLIMATE INVESTMENT FUNDS

PPCR/SC.15/Inf.3
October 21, 2014

Meeting of the PPCR Sub-Committee
Washington, D.C.
November 19, 2014

Agenda Item 3

PPCR COUNTRY AND REGIONAL PORTFOLIOS
(as of September 30, 2014)

INTRODUCTION

Information document PPCR/SC.15/Inf.3, *PPCR Country and Regional Portfolios*, complements the *PPCR Semi-Annual Operational Report* (document PPCR/SC.15/3). It provides details on the projects and programs agreed on for each PPCR pilot as part of their investment plan and the PPCR private sector set-aside. In addition, a table is provided with information on changes in co-financing.

Investment Plan: Bangladesh

Endorsement date:	10-Nov-10
Implementing MDB/s:	ADB,IBRD,IFC
Number of Projects:	6
PPCR Funding (in USD million):	
Endorsed indicative allocation	USD 110
Approved to date	USD 100
Approval rate	91%
Expected Co-financing(in USD million):	USD 572.5

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<u>Projects</u>	Investment Project 1: Promoting Climate Resilient Agriculture and Food Security	Investment Project 1: Promoting Climate Resilient Agriculture and Food Security	Coastal Embankment Improvement Project	Investment Project 3: Coastal Town Infrastructure Improvement Project	Investment Project 3 : Coastal Climate Resilient Water Supply, Sanitation, and Infrastructure Improvement-Component 2- Climate Resilient Infrastructure Improvement in Coastal Zone Project
Funding					
• Grant	3.1	-	25.0	10.4	10.6
• Credit	-	10.0	-	30.0	20.0
Co-financing					
• Government	-	-	-	23.1	31.2
• Private Sector	0.7	-	-	-	-
• MDB	-	-	375.0	52.0	20.0
• Bilaterals	-	-	-	-	68.8
• Others	-	-	-	1.6	-
Implementing Agency	IFC	IFC	IBRD	ADB	ADB
Investment Type	Private	Private	Public	Public	Public
Milestones Tracking/Traffic Light System					
SC Approval	Approved	Dec-15 (Green)	Approved	Approved	Approved
MDB Approval	Approved	Mar-16 (Green)	Approved	Approved	Approved

Projects	Technical Assistance 1: Climate Change Capacity Building and Knowledge Management	Technical Assistance 2: Feasibility Study for a Pilot program of Climate Resilient Housing in the Coastal Region
Funding		
• Grant	0.5	0.4
• Credit	-	-
Co-financing		
• Government	0.1	-
• Private Sector	-	-
• MDB	-	-
• Bilaterals	-	-
• Others	-	-
Implementing Agency	ADB	IFC
Investment Type	Public	Private
Milestones Tracking/Traffic Light System		
SC Approval	Approved	Approved
MDB Approval	Approved	Approved

Bangladesh PPCR Portfolio Summary by Pilot – Project Status (as of September 30, 2014)

Project Title	MDB Comments on Project Status
Promoting Climate Resilient Agriculture and Food Security – Technical Assistance Component	This project was approved by IFC management in September 2014 and will begin implementation phase.
Promoting Climate Resilient Agriculture and Food Security – Investment Component	The Investment Project 1 - "Promoting Climate Resilient Agriculture and Food Security" has a technical assistance/ advisory services component (grants) and an investment component (concessional loans). In preparation for the Project, IFC has completed a scoping study and market assessments that identified that in the PPCR Bangladesh context, due to high risks (operational, financial, and political), current weak capacity of the financial sector to provide agri-financing, and the fact that many agri-business companies are in nascent stage, it would not be possible to carry out any investments immediately. Therefore, IFC is starting implementation of the Project with an advisory program (USD 3 million), which is expected to generate demand for investments and subsequently, leverage private sector contributions. IFC expects to submit a second Program Approval Request for the remaining USD10 million in concessional finance to the PPCR Subcommittee detailing the investment component of the program with potential investee clients in real and/or financial markets sectors twelve to eighteen months after the commencement of the advisory program.
Coastal Embankment Improvement Project	The project was approved by the PPCR SC in April and by WB Board in June 2013 and became effective in November 2013. \$25 million PPCR funding is blended with \$375 million in IDA resources. Project implementation is on track. The independent procurement panel set up by the Project is proving to be effective both in terms of quality and timing of evaluations. The Project Management Unit (PMU) is in the process of hiring all key staff.
Investment Project 3: Coastal Town Infrastructure Improvement Project (renamed Coastal Town Environmental Infrastructure Project)	The project was Board approved on 27 June 2014. Loan and grant effectiveness is expected by October 2014. However, the project is already under implementation as a result of advanced readiness (detailed design consultants mobilized in January 2014, bids ready for advertising for 6 contracts, all other consultants to be mobilized by October 2014) achieved from the project design advance provided by ADB.
Investment Project 3 : Coastal Climate Resilient Water Supply, Sanitation, and Infrastructure Improvement- Component 2- Climate Resilient Infrastructure Improvement in Coastal Zone Project	The project is on track. The project was approved by ADB on 28 September 2012 and it became effective on 28 February 2013 and will complete on 30 June 2019. The consultants for Design and Supervision Consultants (DSC) and Management Support Consultants (MSC) have been mobilized in February – April 2014. LGED has also procured vehicles and other basic office equipment supported by the project. The project inception workshop was held on 16 April 2014. 4 Subproject appraisal reports have been prepared. The project milestones for the next 4 months include (i) tendering for civil works for priority subprojects including one ICB; and (iii) commencing civil works for priority roads.

<p>Technical Assistance 1: Climate Change Capacity Building and Knowledge Management</p>	<p>MoEF approved technical project proposal on 13 February 2012. TA implementation started on 7 Oct 2012. TA is extended from 30 June 2014 to December 2014 due to hartal, blockade and volatile political situation in 2013. ADB and the MoEF jointly fielded an Inception Mission on 20-24 January 2013 and an inception workshop was held on 10 February 2013. TA inception report was submitted to MoEF on 22 February 2013. ADB and the MoEF jointly fielded a mid-term TA review mission on 2-12 March 2014 on intermittent basis to review progress of TA implementation and submit aide memoire of the TA review mission and TA mid-term progress report to MoEF on 12 March 2014 and 13 March 2014 respectively.</p> <p>Three key outputs of the TA includes (i) setup of a web based portal on climate change information and knowledge management (CCIKM) network, (ii) enhanced institutional capacity of MoEF and relevant agencies with respect to CCIKM, (iii) commissioned prioritized research on CCA. Among three TA outputs described above, two outputs namely (i) web based CCIKM network is ready for launching and (ii) five short training course is completed and brief training manuals are available. Only formal launching ceremony of the CCIKM network and dissemination of six research findings through a workshop is pending which will be completed by November 2014.</p>
<p>Technical Assistance 2: Feasibility Study for a Pilot program of Climate Resilient Housing in the Coastal Region</p>	<p>Project under implementation</p>

Investment Plan: Bolivia

Endorsement date:	2-Nov-11
Implementing MDB/s:	IBRD, IDB,
Number of Projects:	6
PPCR Funding (in USD million):	
Endorsed indicative allocation	USD 91
Approved to date	USD 48
Approval rate	53%
Expected Co-financing (in USD million):	USD 66.2

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

Projects	Climate Resilience Program for the Water and Sanitation Systems of the Metropolitan Areas of La Paz and El Alto	Climate Resilience-Integrated Basin Management Project	Financial Risk Management for Climate Resilience in the Agriculture Sector
Funding			
• Grant	44.5	10.0	
• Credit	-	36.0	10.0
Cofinancing			
• Government	35.0	25.9	-
• Private Sector	-	-	-
• MDB	0.3	-	-
• Bilaterals	5.0	-	-
• Others	-	-	-
Implementing Agency	IDB	IBRD	IDB
Investment Type	Public	Public	Private
Milestones Tracking/Traffic Light System			
• SC Approval	Nov-14 (Red)	Approved	Jun-15 (Green)
• MDB Approval	Dec-14 (Green)	Approved	Sept-15 (Green)

Projects	Microfinance and Climate Resilience for Smallholder Farmers in Bolivia	Building Climate Resilience in Small Livestock Producers in the Bolivian Chaco Region	Inclusive Finance to Improve Climate Resilience of Bolivian Agricultural Producers
Funding			
• Grant	-	-	-
• Credit	4.0	5.5	5.0
Cofinancing			
• Government	-	-	-
• Private Sector	-	-	25.0
• MDB	-	1.2	20.0
• Bilaterals	-	-	-
• Others	-	2.3	1.2
Implementing Agency	IDB	IDB	IDB
Investment Type	Private	Private	Private
Milestones Tracking/Traffic Light System			
• SC Approval	Aug-15 (Green)	Mar-15	Nov-14
• MDB Approval	Nov-15 (Green)	Jun-15 (Green)	Aug-15 (Yellow)

Bolivia PPCR Portfolio Summary by Pilot – Project Status (as of September 30, 2014)

Project Title	MDB Comments on Project Status
Climate Resilience Program for the Water and Sanitation Systems of the Metropolitan Areas of La Paz and El Alto	<p>The eligibility review meeting for the operation took place on August 29th; the project is on schedule for approval this year (2014), most likely during the second semester. The presentation to the board was originally scheduled for the first semester of 2014, but additional project socialization with local communities living in the watershed area has been deemed necessary. This process is being carried out by the government through its Ministry of Environment and Water (MAyA) and includes the second consultation with local communities of project final designs as mandated by IDB environmental and social safeguards. Agreements for use of specific volumes of water by the city of El Alto are partially met. The additional consultations are intended to finalize negotiation process with local communities for the use of water by El Alto.</p>
Climate Resilience-Integrated Basin Management Project	<p>The project was approved by SC in October 2013. WB Board approval took place in July 2014. It is in early stage of implementation.</p>

Investment Plan: Cambodia

Endorsement date:	29-Jun-11
Implementing MDB/s:	ADB
Number of Projects:	10
PPCR Funding (in USD million):	
Endorsed indicative allocation	USD 91
Approved to date	USD 63
Approval rate	69%
Expected Co-financing(in USD million):	USD 387.9

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

Projects	Climate resilience of rural infrastructure in Kampong Cham province as part of Rural Roads Improvement Project (RRIP-II)	Component 1-Project 2-Enhancement of Flood and Drought Management in Pursat Province	Component 2-Project 1-Promoting climate-resilient agriculture, resources in Koh Kong and Monduliri Provinces	Climate-Resilient Rice Commercialization Sector Development Program	Component 3-Project 1-Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chang and Kampong Speu
Funding					
• Grant	9.0	6.0	8.0	5.0	7.0
• Credit	7.0	4.0	-	5.0	10.0
Cofinancing					
• Government	16.9	3.0	-	8.3	9.9
• Private Sector	-	-	-	-	-
• MDB	54.0	-	-	55.0	52.0
• Bilaterals	41.4	-	-	-	-
• Others	50.0	-	-	14.6	0.5
Implementing Agency	ADB	ADB	ADB	ADB	ADB
Investment Type	Public	Public	Public	Public	Public
Milestones Tracking/Traffic Light System					
SC Approval	Dec-14 (Red)	Approved	Approved	Approved	Approved
MDB Approval	Jan-15 (Green)	Approved	Dec-14 (Green)	Approved	Approved

Projects	Component 3- Project 2-Climate Proofing Infrastructure in the Southern Economic Corridor Towns	Component 3- Project 3- Flood-resilient Infrastructure Development in Sisopohon,Siem Reap, Kampong Thom, Battambang, Pursat and Kampong Cham	Component 4- Cluster Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors	Component 4- Cluster Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors
Funding				
• Grant	5.0	5.0	7.0	-
• Credit	5.0	5.0	-	5.0
Cofinancing				
• Government	6.9	-	-	-
• Private Sector	-	-	-	-
• MDB	38.5	37.0	-	-
• Bilaterals	-	-	-	-
• Others	-	-	-	-
Implementing Agency	ADB	ADB	ADB	ADB
Investment Type	Public	Public	Public	Private
Milestones Tracking/Traffic Light System				
SC Approval	Approved	Dec-14 (Red)	Approved	Jun-15 (Green)
MDB Approval	Approved	Jan-15 (Green)	Approved	Jul-15 (Green)

Projects	Integrated Climate-Resilient Rice Value Chain Community Project	Rainwater Harvesting and Drip Irrigation for High-Value Crop Production in Cambodia
Funding		
• Grant	-	-
• Credit	5.0	5.0
Cofinancing		
• Government	-	-
• Private Sector	-	-
• MDB	-	-
• Bilaterals	-	-
• Others	-	-
Implementing Agency	ADB	ADB
Investment Type	Private	Private
Milestones Tracking/Traffic Light System		
SC Approval	Jun-15 (Green)	Mar-15 (Green)
MDB Approval	Sept-15 (Green)	Jun-15 (Green)

PPCR Cambodia Portfolio Summary by Pilot – Project Status (as of September 30, 2014)

Project Title	MDB Comments on Project Status
Climate resilience of rural infrastructure in Kampong Cham province as part of Rural Roads Improvement Project (RRIP-II)	The baseline project was approved in August 2014. The consultants has completed inception and now progressing with activity implementation including completion of initial requirements like design and safeguards documents. The additional financing for the project is expected to be approved by the PPCR Subcommittee in December 2014 and by the ADB Board in January 2015.
Component 1-Project 2-Enhancement of Flood and Drought Management in Pursat Province	The Project was declared effective on 23 June 2014. Recruitment of the Project Implementation Consultants is ongoing. Procurement for goods (for National Flood Forecasting Center) is ongoing. Advertisement for the consultants for (i) Community Based Disaster Risk Management Support, and (ii) Support for NFFC is expected to be done in September 2014. Executing Agency is working towards opening of the imprest accounts.
Component 2-Project 1-Promoting climate-resilient agriculture, resources in Koh Kong and Monduliri Province	The Project documents were submitted to the PPCR SC on 22 August 2014 and expected to be approved in September 2014. ADB Board approval is expected in December 2014.
Climate-Resilient Rice Commercialization Sector Development Program	The project became effective on 13 November 2013. The Program Implementation Consultant is being recruited and expects to be mobilized by October 2014.
Component 3-Project 1-Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chang and Kampong Speu	The consultants are focusing on civil works design for water capture and management, and emergency management system for Kampong Leang. All works are expected to be awarded by Q1 2015
Component 3-Project 2-Climate Proofing Infrastructure in the Southern Economic Corridor Town	The project implementation support and capacity building consultants were recruited on 4 August and mobilized on 18 August. They will be submitting an inception report by fourth week of September. The project is currently recruiting detailed engineering design consultants who are expected to be mobilized in early January 2015.
Component 3-Project 3-Flood-resilient Infrastructure Development in Sisophon, Siem Reap, Kampong Thom, Battambang, Pursat and Kampong Cham	Project preparation has been completed and project documents were drafted. First staff review meeting for the project has been completed and another round will be held in October. Safeguard compliance requirements need to be finalized. The project is expected to be approved by the PPCR Subcommittee in December 2014 and by the ADB Board in January 2015. (This timeline is still indicative and will be confirmed by the Project Officer.)
Component 4-Cluster Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors	A consulting firm was mobilized in September 2013 but because of team leader's resignation and breach of contract, ADB decided to terminate the firm's contract. Recruitment of a new consulting firm is in progress. SPCR Steering committee meeting and a national workshop on monitoring and reporting of PPCR results were held in May 2014. ADB is inviting submissions of expressions of interest for CSO entity to manage the civil society support mechanism. Both consulting firm and umbrella NGO are expected to be on board by December 2014. Documents to get approval of additional financing of \$4.3 million from the Nordic Development Fund and PPCR are being prepared.

Investment Plan: Mozambique

Endorsement date:	29-Jun-11
Implementing MDB/s:	AFDB,IBRD,IFC
Number of Projects:	9
PPCR Funding (in USD million):	
Endorsed indicative allocation	USD 91
Approved to date	USD 80
Approval rate	88%
Expected Co-financing(in USD million):	USD 280.00

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<u>Projects</u>	Roads and Bridges Management and Maintenance Program-APL2	Cities and Climate Change PPCR AF	Climate Resilience: Transforming Hydro-meteorological Services	Sustainable Land and Water Management	Baixo Limpopo Climate Resilient Agriculture Report (BL-CRAP)
Funding					
• Grant	9.3	9.3	15.0	15.8	2.8
• Credit	6.5	6.5	-	-	13.0
Cofinancing					
• Government	40.0	-	1.5	2.3	2.3
• Private Sector	-	-	-	-	-
• MDB	39.4	120.0	-	3.2	25.8
• Bilaterals	15.0	-	6.0	-	-
• Others	-	-	-	-	-
Implementing Agency	IBRD	IBRD	IBRD	AFDB	AFDB
Investment Type	Public	Public	Public	Public	Public
Milestones Tracking/Traffic Light System					
SC Approval	Approved	Approved	Approved	Approved	Approved
MDB Approval	Approved	Oct-14 (Green)	Approved	Approved	Approved

Projects	Developing Climate Resilience in the Agricultural and Peri-Urban Water Sectors Through Provision of Credit Lines from Mozambican Banks- Investment Component	Developing Community Climate Resilience Through Private Sector Engagement in Forest Management, Sustainable Timber harvesting and/or tourism. Options include forest areas in Niassa, Gorongosa and central Mozambique	Climate Change and Technical Assistance Project	Developing Climate Resilience in the Agricultural and Peri-Urban Water Sectors Through Provision of Credit Lines from Mozambican Banks- Advisory Services Component	Lurio Green Resources Forestry Project
Funding					
• Grant	0.2	0.5	2.0	0.35	-
• Credit	5.0	5.0	-	-	11.0
Cofinancing					
• Government	-	-	-	-	-
• Private Sector	-	14.0	-	-	-
• MDB	5.0	5.0	-	-	-
• Bilaterals	-	-	0.5	-	-
• Others	-	-	-	-	-
Implementing Agency	IFC	IFC	IBRD	IFC	AfDB
Investment Type	Private	Private	Public	Private	Private
Milestones Tracking/Traffic Light System					
SC Approval	Jun-16 (Green)	Jan-15 (Red)	Approved	Jun-16 (Green)	Jan-15 (Green)
MDB Approval	(Green)	Jun-15 (Green)	Approved	(Green)	Feb-15 (Green)

Mozambique PPCR Portfolio Summary by Pilot – Project Status (as of September 30, 2014)

Project Title	MDB Comments on Project Status
Roads and Bridges Management and Maintenance Program-APL2	<p>The project was approved by PPCR SC in October 2013 and by WB Board in December 2013, and it became effective in July 2014. The emergency works relating to floods of the rainy season of 2011/12 in seven provinces of Mozambique are all completed. The security situation in parts of Inhambane and Sofala provinces remains tense. The adverse working conditions have led to the temporary suspension of several ongoing consultancy services and one works contract. This suspension is likely to impact the medium term works (procurement and implementation of civil works). With approaching elections in 2014, the overall expectations will have to be managed. Following the GoM's decision to invoke arbitration proceedings related to Xai Xai Chissibuca road contract, the contractor initiated a dialog to carry out repairs on the damaged road sections.</p>
Cities and Climate Change	<p>The project was approved by PPCR SC in December 2013. The WB Board approval of this Additional Financing project has been delayed due to some pending issues as part of the Parent project. The Board approval is expected in October 2014.</p>
Climate Resilience: Transforming Hydrometeorological Services	<p>The project became effective in September 2013 and implementation is well underway. Between April 27 and May 06, 2014, a Supervision and Preparation Mission took place in Maputo and in the lower Limpopo River basin of Mozambique. Disbursements are at 7% with contractual commitments of approximately US\$350,000. The parallel financing of EUR€4.5 million from the Nordic Development Fund for parts of Component B in support of the National Institute for Meteorology (INAM) became effective in December 2013. Overall, there is successful integration of the Project as part of the Bank's larger portfolio of support to water resources management, flood risk management and climate change adaptation efforts. On an institutional level, there is efficient cooperation across the ministries working together under the Project. The Mission noted progress with the "Optimisation of Hydro-Met Services Consultancy" that will inform the longer-term investments under the Project, which was mobilised at the time of the Mission. Progress has also been achieved in the ongoing procurement of the long-term technical assistance Consultancy Services to Strengthen Overall Capacity of INAM; and INAM was able to undertake a productive Annual Meeting on April 04-06, 2014 where planning for project activities were consolidated and integrated in line with INAM's overall workplan and strategic plan. There has been a slower start of implementation than anticipated. The main factors are: unexpected demand on staff following the floods of 2013. The following interventions were agreed to strengthen implementation:</p> <ul style="list-style-type: none"> • Contracting a Hydro-Met Project Officer to work within the Project Administration and Monitoring Team (PAMT), agreed during the last mission, will be prioritised; • Routines for decision making and communication will be clarified as part of a consultancy to confirm where it will be essential to simplify and streamline procedures; and • The Procurement Plan will be updated based on improvements agreed during the Mission and the updated and consolidated annual action plan.
Sustainable Land and Water Management	<p>The 1st steering committee meeting took place. Procurement for vehicles 4x4, communications, project specialized field equipment, office equipment, computers and printers is done being at this stage the contracts already signed or approved for signature. The Bidding Documents for project motorcycles, cattle water troughs, drilling boreholes, district and community nurseries, cashew polyclonal garden, breeder farm equipment, financial and accounting package system and external auditors were already cleared by the Bank. The Bidding documents for Baseline study, Integrated Land Use</p>

	<p>Planning Study, small earth dams, small irrigation schemes, IIAM equipment and planting material being prepared to be presented to the Bank till the middle of September. On farm Training protocols on Conservation Agriculture, Improved Cooking Stoves manufacture and Apiculture under preparation. Field work to identify sites for re-forestation and establishment of bee hives taking place. ToRs for the 2 days Workshop (17-18 Sept) on developing Project Implementation Strategy. Held joint technical meetings with the Provincial Directorate for Environment Coordination to discuss mechanisms for harmonizing the M&A on Forest Fires. ToRs for Baseline update concluded and submitted to INIR for review. In the examination stage the procurement process for hiring of five drivers held in coordination with the DPA human resource department.</p>
<p>Baixo Limpopo Climate Resilient Agriculture Report(BL-CRAP)</p>	<p>This quarter was characterized by starting the implementation and supply of Goods (Supply of Standby generator, Rehabilitation of the drainage network, Supply of 40' cold storage, vegetable washing machines, dish packaging, supply of Office equipment and Supply of ten Motorcycle...), preparing procurement works, and processing the payment of signed contracts. The full team is now in place. Disbursement rate is 3,66%.</p>
<p>Developing Climate Resilience in the Agricultural and Peri-Urban Water Sectors Through Provision of Credit Lines from Mozambican Banks</p>	<p>The investment preparation process has taken longer than initially anticipated because of the many challenges faced in finding investment opportunities for banks to engage with the private sector on adaptation in Mozambique. In order to address some of the barriers, IFC has been working with banks to explain climate risks and the opportunities to finance adaptation measures. An in-depth market study identified a range of agricultural adaptation activities that could potentially be financed by a dedicated credit line within local banks. At this stage, however, there is insufficient quantitative information on market demand for banks to run financial models and take decisions to invest in establishing a credit line dedicated to adaptation activities. IFC continues continue engaging with banks and financial institutions to assess possible investment and advisory services opportunities.</p>
<p>Developing Community Climate Resilience Through Private Sector Engagement in Forest Management, Sustainable Timber harvesting and/or tourism. Options include forest areas in Niassa, Gorongosa and central Mozambique</p>	<p>IFC is assessing the business potential and opportunities for developing investment and advisory services within the scope of the program. The analysis undertaken in the preparatory phase of this program has confirmed the need to develop and implement advisory services projects to help set the stage for investment to follow. IFC anticipates presenting an advisory services program proposal for PPCR Sub-Committee approval by January 2015.</p>
<p>Climate Change and Technical Assistance Project</p>	<p>The project implementation is ongoing. PPCR II First Annual Report, revised WorkPlan, including the procurement and budget details have been finalized. Combined climate change mission was conducted between March 5-14, 2014. The Mission held meetings with representatives from nine ministries and various institutes and agencies to discuss project implementation of the World Bank PPCR-supported projects. The Mission reviewed the CCTAP work plan and procurement plan for the period March 31-August 30, 2014, to be revised and submitted for World Bank review and no objection by April 15, 2014. CCTAP is supporting the development of a national monitoring and evaluation system for climate change response and good progress has been made since the last Mission. A first round of consultations with twelve sectors at national and sub-national level was carried out to define the design of the system, including the definition of institutional arrangements and preparation of a draft set of impact and results indicators.</p>

Lurio Green Resources Forestry Project	Due diligence ongoing. - ESIA's and an update to the market study review are currently being undertaken.
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Investment Plan: Nepal

Endorsement date:	29-Jun-11
Implementing MDB/s:	ADB,IBRD, IFC
Number of Projects:	5
PPCR Funding (in USD million):	
Endorsed indicative allocation	USD 91.0
Approved to date	USD 72
Approval rate	79%
Expected Co-financing(in USD million):	USD 4.9

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

Projects	Building Climate Resilience of Watersheds in Mountain Eco-Systems	Building Resilience to Climate-Related Hazards	Building Climate Resilient Communities Through Private Sector Participation	Enhancing Climate Resilience of Endangered Species	Technical Assistance 1: Mainstreaming Climate Change Risk Management in Development
Funding					
• Grant	24.4	16.0	2.4	-	7.2
• Credit	-	15.0	6.6	-	-
Cofinancing					
• Government	-	0.3	-	-	-
• Private Sector	-	-	-	-	-
• MDB	-	-	-	-	-
• Bilaterals	4.6	-	-	-	-
• Others	-	-	-	-	-
Implementing Agency	ADB	IBRD	IFC	IBRD	ADB
Investment Type	Public	Public	Private	Public	Public
Milestones Tracking/Traffic Light System					
• SC Approval	Approved	Approved	Approved	dropped	Approved
• MDB Approval	Approved	Approved	Approved	dropped	Approved

Nepal PPCR Portfolio Summary by Pilot – Project Status (as of September 30, 2014)

Project Title	MDB Comments on Project Status
Building Climate Resilience of Watersheds in Mountain Eco-Systems	<p>The Project was approved by ADB's Board of Directors on 23 September 2013. The grant agreement was signed on 20 January 2014 and became effective on 7 February 2014. The Nordic Development Fund (NDF) has provided a parallel grant for technical assistance, and the agreement between NDF and the Government was signed on 13 February 2014. Project completion is expected by 31 January 2020. A Mission was fielded (24-26 February) to review project start-up activities with DSCWM. This included progress towards: (i) establishment of the Project Management Unit and its offices; (ii) procurement of consultants and contractors for the upgrading of DSCWM buildings; (iii) procurement of contractors for civil works in subprojects; and (iv) revision of contract award and disbursement projections. Most of these activities are on track with only very negligible delays relating to items (iii) and (iv). In August 2014, contract negotiations for the two main packages were successfully concluded and consultants now in place in the project site for both these packages. Negotiations for the third package (NDF2) will be convened early in October 2014, followed by project Inception also planned later the same month.</p>
Building Resilience to Climate-Related Hazards	<p>The Building Resilience to Climate Related Hazard project's two implementing agencies (IAs), namely, the Department of Hydrology and Meteorology (DHM) under the Ministry of Science, Technology and Environment (MoSTE) and the Ministry of Agricultural Development (MoAD) have made considerable progress in implementing project activities in the last six months. Both PMUs are now adequately staffed. DHM has developed a grievance redress mechanism (GRM) and a comprehensive Communication Plan for the project. Consequently, the Ministry of Home Affairs (MoH) has informed the Chief District Officers (CDOs) of all 75 districts about their role in GRM. Both DHM and MOAD PMUs have hired M&E consultants. The MOAD PMU is currently in the process of selecting a firm to develop and carry out a baseline survey to assess user satisfaction. These surveys will contribute to monitoring implementation progress at the project and PPCR program levels. Capacity strengthening of IAs is a critical aspect of project implementation and long term sustainability of the project. This includes training of the staff both on technical and procurement matters. The Bank facilitated delivery of two technical training sessions for DHM staff in collaboration with the World Meteorological Organization (WMO). Additional training sessions on agromet services, climate services, procurement and Monitoring and evaluation were also organized in Kathmandu. Overseas training visits were organized in collaboration with other national meteorological agencies. However, these have been delayed due to difficulty in obtaining Government of Nepal clearances and restrictions on overseas travel.</p>
Building Climate Resilient Communities Through Private Sector Participation	<p>As part of IFC-PPCR Strengthening Vulnerable Infrastructure Program, the first private sector investment project under the PPCR Nepal was approved by the IFC Board in April 2014 and committed in August 2014. IFC has blended USD 4 million of its own account with USD 0.25 million from the PPCR, leveraging additional USD 24,000 of other private sector co-financing, to provide an equity investment for development of 216 MW Upper Trishuli-I Hydroelectricity project. The subscription of IFC and PPCR will support climate proofing the hydropower facilities. On the second IFC-PPCR program, Promoting Climate Resilience Agriculture Program, one advisory services project currently under implementation is creating the enabling environment and preconditions for investments to happen. IFC is assessing the full business potential and investment opportunities in the agri-business sector.</p>
Enhancing Climate Resilience of Endangered Species	<p>-</p>

<p>Technical Assistance 1: Mainstreaming Climate Change Risk Management in Development</p>	<p>A progress review mission on this TA was fielded from 26 February – 6 March 2014 and overall progress on Outputs 1 and 3 were found to be behind schedule. In Output 1 the work comprises (i) compilation of sector specific baseline information for each district; (ii) preparation of district climate threat profiles based on requirements of each sector; and (iii) vulnerability assessments and adaptation planning on key priority assets. Progress in all three activities is behind schedule.</p> <p>Objective 2 aims to strengthen the generation, management and sharing of knowledge as an input to make Nepal more climate resilient. This output has progressed well and is on track and there has been noteworthy press conference and media coverage of the project and training approaches. TA outputs stemming from this Output will be showcased at the upcoming CB84 Conference on Adaptation Planning currently scheduled to take place in April of this year in Kathmandhu.</p> <p>Output 3 supports MOSTE to establish a results management framework for its climate change adaptation program. Finalization of the results management framework (RMF) and the development of core indicators had been significantly delayed however were finally submitted to CIF on the 1st September by the GoN.</p> <p>Of the total \$7.163 million, \$5.56 million have been committed (includes consultancy and service provider contracts and equipment), out of which \$1.93 have been disbursed.</p>
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Investment Plan: Niger

Endorsement date:	10-Nov-10
Implementing MDB/s:	AFDB,IBRD,IFC
Number of Projects:	6
PPCR Funding (in USD million):	
Endorsed indicative allocation	USD 110
Approved to date	USD 99
Approval rate	90%
Expected Co-financing(in USD million):	USD 2.25

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<u>Projects</u>	Project for the Improvement of Climate Forecasting Systems and Operationalization of Early Warning Systems (PDIPC)	Project for the Improvement of Climate Forecasting Systems and Operationalization of Early Warning Systems (PDIPC)	Water Resources Mobilization and Development Project (PROMOVARE)	Project for Sustainable Management and Control of Water Resources (PROMOVARE)-Investment Component	Community Action Project for Climate Resilience (CAPCR)
Funding					
• Grant	3.5	-	9.5	-	35.6
• Credit	9.5	1.5	12.5	2.5	28.0
Co-financing					
• Government	0.9	-	1.4	-	-
• Private Sector	-	-	-	-	-
• MDB	-	-	-	-	-
• Bilaterals	-	-	-	-	-
• Others	-	-	-	-	-
Implementing Agency	AFDB	IFC	AFDB	IFC	IBRD
Investment Type	Public	Private	Public	Private	Public
Milestones Tracking/Traffic Light System					
• SC Approval	Approved	Jun-16 (Green)	Approved	Jun-16 (Green)	Approved
• MDB Approval	Approved	(Green)	Approved	(Green)	Approved

Projects	Community Action Project for Climate Resilience (CAPCR)- Private Sector Investment to Build Climate Resilience in Niger's Agricultural Sector	Project for Sustainable Management and Control of Water Resources (PROMOVARE)-Advisory Services
Funding		
• Grant	1.0	1.5
• Credit	6.0	-
Co-financing		
• Government	-	-
• Private Sector	-	1.2
• MDB	-	-
• Bilaterals	-	-
• Others	-	0.4
Implementing Agency	IFC	IFC
Investment Type	Private	Private
Milestones Tracking/Traffic Light System		
SC Approval	Jun-16 (Green)	Approved
MDB Approval	(Green)	Approved

Niger PPCR Portfolio Summary by Pilot – Project Status (as of March 31, 2014)

Project Title	MDB Comments on Project Status
Project for the Improvement of Climate Forecasting Systems and Operationalization of Early Warning Systems (PDIPC)	-
Project for the Improvement of Climate Forecasting Systems and Operationalization of Early Warning Systems (PDIPC)	Identifying adaptation projects in the private sector in Niger has proven to be a significant challenge given the novelty of the topic and an unfavorable investment environment. An in-depth market study was carried out on the opportunities for developing a mobile phone platform. Even though a market need was identified there are substantial challenges to its viability as a sustainable business model, including: (i) the public sector which would be the backbone for such a platform doesn't currently have the capacity to perform such task; (ii) weak private sector; (iii) lack of disposable income amongst the target beneficiaries, small holder farmers; and (iv) lack of infrastructure. To date, suitable investment opportunities for IFC-PPCR financing have not emerged under this program. The IFC is presently focusing on the PROMOVARE Program, and will revisit PDIPC if appropriate potential investment opportunities are identified. Grant resources from the PDIPC were allocated to the PROMOVARE project.
Water Resources Mobilization and Development Project(PROMOVARE)- AfDB	The project is now being implemented with the team in place. A first disbursement has been realized. Several procurement activities are being prepared and/or about to be launched. AfDB supervision mission is being held from august 25th to September 9th and a problem of institutional anchorage of the project has been identified and threatens to delay project activities.
Project for Sustainable Management and Control of Water Resources (PROMOVARE)- Investment Component	IFC has began implementation of an advisory services project under the PROMOVARE program which will help create an enabling environment and preconditions for successful investments to happen. The advisory services project aims to validate the commercially viability of business concepts generated during the program preparation phase, and promote and pilot new concepts of climate adaptation in the traditional agriculture sector.
Community Action Project for Climate Resilience (CAPCR)	Project implementation is ongoing. disbursement rate increased significantly from 15% to 20%, over a relatively short period of time between January and June 2014. The Project collaborated with the Ministry of Health to mainstream climate change related aspects in the National Health Sector Strategy, which has been completed and validated through a wide validation workshop. Activities are still on-going for the Water and Transport sector strategies. Mainstreaming of climate variability and change into local development planning is quite advanced, whereby 12 Local Development Plans (PDC) have been revised using the specific tool developed by the Project for the integration of Climate Change dimension into PDCs and validated; and 25 others have been revised. As of October 2013, 396 micro-projects (agriculture: 69; livestock: 76; natural resource restoration: 54; safety nets: 107; infrastructure rehabilitation: 90) had been awarded financial support for a total of US\$1.8 million. As of April 2014, the Project has also provided funding for 59 new projects aiming at increasing the resilience of the agro-sylvo-pastoral production systems during the period from January to April 2014. The implementation of the Adaptive Social Protection activities allowed the rehabilitation and/or protection of 96 socioeconomic infrastructures (class rooms, health centers, water points, market) and has reached a total number of 15,523 heads of beneficiary households of which 11, 486 are women, i.e. 74% and 4, 036 are men, i.e. 26%. The

	<p>project is planned to be restructured in view of tangible and more integrated results. An M&E specialist was hired to support programmatic monitoring and reporting of PPCR results.</p>
<p>Community Action Project for Climate Resilience (CAPCR)- Private Sector Investment to Build Climate Resilience in Niger's Agricultural Sector</p>	<p>IFC carried out market and feasibility studies on weather index-based insurance. Based on the findings of the report, IFC had discussions with key market players to assess some suggested investment opportunities. However, there are several barriers for the development of this market in Niger including: (i) scarcity of financial skillsets required to develop a weather index-based insurance product; (ii) an under-developed insurance industry in general; (iii) insufficient disposable income for farmers to purchase insurance products; and (iv) insufficient long-term weather data for designing the weather index-based insurance product. In almost all countries of the world (including most developed countries), weather based crop insurance is usually subsidized (directly or indirectly) by the public sector. In the case of Niger, and based on discussions with insurance companies active in that part of the world, there is a clear need for significant government subsidies. At this stage, IFC does not foresee investment opportunities for IFC-PPCR finance under this program in the near future. IFC is presently focusing on the PROMOVARE Program, and will revisit Program 3 if appropriate investment opportunities are identified.</p>
<p>Project for Sustainable Management and Control of Water Resources (PROMOVARE)- Advisory Services</p>	<p>IFC Niger Irrigation Program (PROMOVARE) approved by the PPCR Sub-Committee and by the IFC management. Project is under implementation phase.</p>

Investment Plan: Tajikistan

Endorsement date:	10-Nov-10
Implementing MDB/s:	ADB,EBRD,IBRD,
Number of Projects:	7
PPCR Funding (in USD million):	
Endorsed indicative allocation	USD 57.8
Approved to date	USD 56
Approval rate	97%
Expected Co-financing(in USD million):	USD 75.7

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<u>Projects</u>	Building Capacity for Climate Resilience	Improvement of Weather, Climate and Hydrological Service Delivery	Enhancing the Climate Resilience of the Energy Sector	Environmental Land Management and Rural Livelihoods
Funding				
• Grant	6.0	7.0	11.0	9.5
• Credit	-	-	-	-
Cofinancing				
• Government	-	-	-	-
• Private Sector	-	-	-	-
• MDB	-	20.7	47.6	-
• Bilaterals	-	-	-	5.4
• Others	-	-	-	2.0
Implementing Agency	ADB	IBRD	EBRD	IBRD
Investment Type	Public	Public	Private	Public
Milestones Tracking/Traffic Light System				
• SC Approval	Approved	Approved	Approved	Approved
• MDB Approval	Approved	Approved	Approved	Approved

Projects	Building Climate Resilience in the Pyanj River Basin	Additional Financing to the Environmental Land Management and Rural Livelihoods	Enhancing the Climate Resilience of the Energy Sector-Private Sector Set Aside	Small business climate resilience financing facility-Private Sector Set-Aside
Funding				
• Grant	22.3	2.0	-	-
• Credit	-	-	10.0	5.0
Cofinancing				
• Government	-	-	-	-
• Private Sector	-	-	-	-
• MDB	-	-	-	12.8
• Bilaterals	-	-	-	-
• Others	-	-	-	-
Implementing Agency	ADB	IBRD	EBRD	EBRD
Investment Type	Public	Public	Private	Private
Milestones Tracking/Traffic Light System				
• SC Approval	Approved	Oct-14 (Green)	Approved	Approved
• MDB Approval	Approved	Nov-14 (Green)	Approved	Oct-14 (Yellow)

Tajikistan PPCR Portfolio Summary by Pilot – Project Status (as of September 30, 2014)

Project Title	MDB Comments on Project Status
Building Capacity for Climate Resilience	Two urgent issues were solved: (i) identifying the location of a climate modeling facility and (ii) three vacant positions in the PPCR Secretariat are being staffed. The major findings and progress were: (i) an outline of the national adaptation strategy was approved in August 2014, (ii) CIF monitoring and evaluation report was submitted in June 2014, (iii) a climate science curriculum was finalized in July 2014 and climate science curriculum training for professors was held in August 2014, and (iv) TA team starts an analysis on selection for a national implementing entity in Q3 2014.
Improvement of Weather, Climate and Hydrological Service Delivery	<p>This project is part of the Central Asia Hydrometeorology Modernization Project. Project Implementation Progress has been slow largely due to delays in mobilizing staff on the ground and preparing the bidding documents for the major procurement packages. While disbursements are about 15%, they are expected to double during latter half of 2015. The Mid Term Review (MTR) mission took place in May 2014. The MTR confirmed that the Project Development Objective (PDO) of increasing the timeliness and accuracy of Hydromet services remain relevant. The project is providing a valuable regional platform for the four Hydromet services to discuss climate change and hydrometeorological challenges and agree on solutions, and there is strong commitment to the objectives of the project by all Hydromet services and the regional center for hydrology for the project.</p> <p>The Business Development Plan for Tajikhydromet has been prepared, aiming to develop and increase the effectiveness of hydrometeorological service provision and institutional sustainability. It outlines the development of institutional and financial frameworks, as well as the regulatory enabling environment needed for successful operations.</p> <p>TajikHydromet services have contracted firms and purchased equipment to scan key historical data and then begin the process of digitizing the priority data. This effort will become a major contribution to the regional climate change agenda. The capacity constraints at Tajikhydromet are such that there is a high risk that the equipment and systems being proposed are unsustainable without a significant revamping of the service. The service suffers from low salaries, weak managerial and technical capacity, and an inadequate understanding of user needs.</p>
Enhancing the Climate Resilience of the Energy Sector	Project has been approved by EBRD Board. Loan agreements and grant agreements have been signed with the client (Barki Tojik) and Tajik authorities. Implementation is now under way with key technical services contracts being procured during Q3-Q4 2014.
Environmental Land Management and Rural Livelihoods	<p>With the project's effectiveness on October 3, 2013, although the project is at an early stage of implementation, the project has made good progress in contracting consultants to support the Committee for Environmental Protection's Implementation Group, covering financial management, disbursements, procurement, environmental management, social development, and monitoring and evaluation. The Implementation Group is currently conducting selection processes for a number of key consultancies, including Facilitating Organizations that will support: (i) participatory planning, community mobilization, and implementation support for village-level rural production investments in both lowland and upland project districts; (ii) the development of on-farm water management plans; and (iii) the development of pasture management plans.</p> <p>From December 30, 2013 - January 31, 2014, the Committee on Environmental Protection (CoEP)'s implementation team conducted project orientation workshops in project supported districts to provide them with further information on the project's structure and implementation arrangements. During a February 3 - 7, 2014</p>

	<p>implementation support mission the Implementation Group and Bank teams reviewed key next steps in project implementation, which have been slightly delayed as a result of these institutional changes. An additional US\$10million in PPCR resources was granted to Tajikistan by the donor parties in early CY2013. Of this amount, the government allocated an additional US\$2 million to the Environmental Land Management and Rural Livelihoods Project. With this additional allocation, the project will be able to establish a knowledge management/information system.</p>
<p>Building Climate Resilience in the Pyanj River Basin</p>	<p>The recruitment of implementation consultants for the Agency of Land Reclamation and Irrigation (ALRI) and State Unitary Enterprise for Housing and Communal Services (KMK) is ongoing with target fielding in Q3 2014. MOF is also in the early stage of implementation consultant recruitment. The first review mission is plan to be fielded in October 2014.</p>
<p>Additional Financing to the Environmental Land Management and Rural Livelihoods</p>	<p>A preparation mission is planned for September 2014. Submission for subcommittee approval is planned for October 2014.</p>
<p>Enhancing the Climate Resilience of the Energy Sector-Private Sector Set Aside</p>	<p>Project has been approved by EBRD Board. Loan agreements and grant agreements have been signed with the client (Barki Tojik) and Tajik authorities. Implementation is now under way with key technical services contracts being procured during Q3-Q4 2014.</p>
<p>Small business climate resilience financing facility-Private Sector Set-Aside</p>	<p>Detailed feasibility study and market analysis is underway and will continue until Nov 2014</p>

Investment Plan: Yemen

Endorsement date:	30-Apr-12/23-Oct-12
Implementing MDB/s:	IBRD,
Number of Projects:	3
PPCR Funding (in USD million):	
Endorsed indicative allocation	USD 58.0
Approved to date	USD 19
Approval rate	33%
Expected Co-financing(in USD million):	USD 5.10

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

Projects	Climate Information System and PPCR program Coordination	Climate-Resilient Integrated Coastal Zone Management	Climate Resilience of Rural Communities
Funding			
• Grant	19.0	20.0	19.0
• Credit	-	-	-
Cofinancing			
• Government	-	-	-
• Private Sector	-	-	-
• MDB	-	-	-
• Bilaterals	-	4.5	-
• Others	-	-	0.6
Implementing Agency	IBRD	IBRD	IBRD
Investment Type	Public	Public	Public
Milestones Tracking/Traffic Light System			
• SC Approval	Approved	Dec-14 (Red)	Dec-14 (Yellow)
• MDB Approval	Approved		

Yemen PPCR Portfolio Summary by Pilot – Project Status (as of September 30, 2014)

Project Title	MDB Comments on Project Status
Climate Information System and PPCR program Coordination	<p>The Grant Agreement was signed on October 11, 2013, and declared effective with the signing thereof. The project launch training held on November 19, 2013 included : (i) fiduciary training (procurement, financial management and disbursement) (ii) training on safeguards and Monitoring and Evaluation (M&E) and Reporting; and (iii) introduction of Program Coordination Unit staff. The PPCR-Project Coordination Unit (PCU) has made a good progress in recruiting the remaining PCU staff. All the PCU staff were recruited (Procurement Assistant, Accountant, IT-Specialist, part-time Environmental Adviser, part-time Social Adviser, M&E specialist and part-time Gender Specialist) and they made a presentation at the Project Launch Event held on March 20, 2014. Programmatic M&R activities for the Yemen PPCR program is also led by this project.</p>
Climate-Resilient Integrated Coastal Zone Management	<p>Project preparation was delayed because of security situation and travel restriction and is now picking up. A technical mission has been scheduled in late September. The project is expected to be approved by SC in FY15 Q2.</p>
Climate Resilience of Rural Communities	<p>Project preparation was delayed because of security situation and travel restriction and is now picking up. A preparation mission is scheduled from September 7-11, 2014, to address the following topics: detailed design, components, costs, economic and financial analysis, fiduciary considerations, implementation arrangements, environmental and social safeguards, etc. SFD has a long experience of working on World Bank funded project therefore, CRRC preparation is capitalizing on existing PIM, ESMF that are being retrofitted to the the specific needs of CRRC. The project is expected to be approved by SC in FY15 Q2.</p>

Investment Plan: Zambia

Endorsement date:	29-Jun-11
Implementing MDB/s:	AFDB,IBRD,IFC
Number of Projects:	3
PPCR Funding (in USD million):	
Endorsed indicative allocation	USD 91
Approved to date	USD 76
Approval rate	84%
Expected Co-financing(in USD million):	USD 14.2

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<u>Projects</u>	Strengthening Climate Resilience in Zambia and the Barotse Sub-Basin	Strengthening Climate Resilience in the Kafue Sub-Basin	Private Sector Support to Climate Resilience-Investment Component	Private Sector Support to Climate Resilience-Advisory Component
Funding				
• Grant	32.0	21.5	0.4	1.1
• Credit	5.0	17.5	13.5	-
Cofinancing				
• Government	-	0.7	-	-
• Private Sector	-	-	-	-
• MDB	-	-	13.5	-
• Bilaterals	-	-	-	-
• Others	-	-	-	-
Implementing Agency	IBRD	AFDB	IFC	IFC
Investment Type	Public	Public	Private	Private
Milestones Tracking/Traffic Light System				
• SC Approval	Approved	Approved	Jun-16 (Green)	Nov-14 (Green)
• MDB Approval	Approved	Approved	(Green)	Mar-15 (Green)

Zambia PPCR Portfolio Summary by Pilot – Project Status (as of September 30, 2014)

Project Title	MDB Comments on Project Status
Strengthening Climate Resilience in Zambia and the Barotse Sub-Basin	<p>The project implementation is well underway. Sustained and tangible progress in implementation of all three components was observed during the first full implementation support mission (March 3-11, 2014) and in subsequent interactions with the implementing agencies. Disbursement currently stands at US\$4.1M (11%). The “100 day challenge” agreed during the September project launch to fast-track implementation of the Pilot Participatory Adaptation component 3 has been completed in seven selected districts. This spurred the selection of communities in targeted wards for the first set of community sub-grants. The Project Implementation Unit (PIU) has since transferred funds to those seven districts to support community-level sub-projects for participatory adaptation. Three such community-level sub-grants are currently under appraisal, from Kazangula, Sesheke and Mongu districts.</p> <p>Under component 1, the Zambia National Climate Change Secretariat (ZNCCS), as the interim coordinating mechanism for all climate change-related activities in Zambia, now has a core staff that can manage the Secretariat and coordinate work under each of the components. MoUs for inter-agency coordination on the implementation of specific project sub-components have been finalized and are expected to be signed into effect shortly. The second full implementation support mission is planned for late September 2014. This mission would largely focus on implementation progress of field-level activities under the pilot participatory adaptation component at district, ward and community levels.</p>
Strengthening Climate Resilience in the Kafue Sub-Basin	<p>The project implementation unit has been put in place in July. Implementation of activities is expected to start in August.</p>
Private Sector Support to Climate Resilience-Investment Component	<p>As part of the program preparation phase, the IFC team conducted in-depth market studies for each the four components under its Program part of the Zambia SPCR. These studies specified challenges encountered for the development of adaptation activities in the respective sectors in Zambia.</p> <p>For component 1, the study found that business opportunities in adaptation measures in agriculture and management of natural resources sectors are extremely challenging for the private sector. However, some potential interventions have been identified. The IFC team is engaging with potential private sector investors to develop business plans and/or an advisory project to develop a “proof of concept” in the Kafue sub-basin.</p> <p>For component 2, IFC is currently working to identify potential private sector partners to develop concepts and explore investment and advisory services opportunities in or to develop mobile phone platform that provides market, technical and weather information to farmers. Some of the key challenges to develop such platform include inter alia: (i) language barriers for reaching small scale farmers (Zambia has 75 ethnic language); (ii) translation of weather forecast information into useful agricultural extension advice; and (iii) poor infrastructure and capacity within government to produce localized weather reports.</p> <p>Under component 3, although the study showed that in principle a business case could be made for developing weather index-based insurance product in the agriculture sector in Zambia, there were a number of major risks identified. These risks included inter alia: (i) limited availability of localized weather data because of minimal meteorological infrastructure across the country; (ii) uncertainty with regards to the legal framework and support of the insurance regulator; and (iii) the need for a government subsidy to support this insurance product. The IFC’s Global Index Insurance Facility has also investigated (in conjunction with the IFC-PPCR team) the potential for undertaking pilot activities on weather index-based insurance in Zambia. The overall conclusion</p>

	<p>based on the findings of the extensive market studies and analyses and the GIIF investigations is that at this time a business case for developing a weather index-based insurance product in Zambia does not exist. IFC is having internal discussions on potential alternatives for using the PPCR funding allocated to this program. IFC team is also coordinating with the Government of Zambia on the program's progress.</p> <p>Finally, under component 4, it has been concluded after extensive market studies and analyses that there is not a business case for investing in a microfinance product in Zambia in the short term that focusses solely on climate-resilience activities. IFC is having internal discussions on potential alternatives for using the PPCR funding allocated to this program. IFC team is also coordinating with the Government of Zambia on the program's progress.</p>
<p>Private Sector Support to Climate Resilience-Advisory Component</p>	<p>The analysis undertaken in the preparatory phase of the program has confirmed the need to develop and implement advisory services projects to help set the stage for investment to follow. IFC anticipates presenting an advisory services program proposal for PPCR Sub-Committee approval by November 2014.</p>

Investment Plan: Caribbean-Regional Track

Endorsement date:	30-Apr-12
Implementing MDB/s:	IDB,
Number of Projects:	1
PPCR Funding (in USD million):	
Endorsed indicative allocation	USD 10.6
Approved to date	USD 0
Approval rate	2%
Expected Co-financing(in USD million):	USD 10.60

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<u>Projects</u>	Investment Proposal for the Caribbean Regional SPCR
Funding	
• Grant	10.6
• Credit	-
Cofinancing	
• Government	-
• Private Sector	-
• MDB	-
• Bilaterals	-
• Others	10.6
Implementing Agency	IDB
Investment Type	Public
Milestones Tracking/Traffic Light System	
• SC Approval	Nov-14 (Red)
• MDB Approval	Feb-15 (Green)
Project Status/Remarks	Project Preparation Grant for the development of the investment components is currently in execution and project is expected to be completed in late 2014. Project team is pushing to start IDB approval process of this IP ASAP.

Investment Plan: Caribbean-Dominica

Endorsement date:	21-Nov-12
Implementing MDB/s:	IBRD,
Number of Projects:	1
PPCR Funding (in USD million):	
Endorsed indicative allocation	USD 21
Approved to date	USD 21
Approval rate	100%
Expected Co-financing(in USD million):	-

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<u>Projects</u>	Disaster Vulnerability Reduction Project
Funding	
• Grant	12.0
• Credit	9.0
Cofinancing	
• Government	-
• Private Sector	-
• MDB	-
• Bilaterals	-
• Others	-
Implementing Agency	IBRD
Investment Type	Public
Milestones Tracking/Traffic Light System	
• SC Approval	Approved
• MDB Approval	Approved
Project Status/Remarks	The project was approved by SC in March 5, 2014 and by WB Board on May 1, 2014 . This is an IDA-PPCR blended operation with \$17 million IDA and \$21 million PPCR resources and \$1.5 million from the Borrower. The Government of the Commonwealth of Dominica and the World Bank signed the Project legal documents on June 10, 2014. Effectiveness is expected in September 2014. Project implementation has already been underway, using the IDA Project Preparation Advance.

Investment Plan: Caribbean-Grenada

Endorsement date:	19-Apr-11
Implementing MDB/s:	IBRD,
Number of Projects:	1
PPCR Funding (in USD million):	
Endorsed indicative allocation	USD 25
Approved to date	USD 16
Approval rate	65%
Expected Co-financing(in USD million):	USD 14.00

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

Projects	Regional Disaster Vulnerability Reduction Project	Additional Financing to the Regional Disaster Vulnerability Reduction Project
Funding		
• Grant	8.0	5.0
• Credit	8.2	3.8
Cofinancing		
• Government	3.0	-
• Private Sector	-	-
• MDB	10.0	-
• Bilaterals	1.0	-
• Others	-	-
Implementing Agency	IBRD	IBRD
Investment Type	Public	Public
Milestones Tracking/Traffic Light System		
• SC Approval	Approved	Nov-14 (Green)
• MDB Approval	Approved	May-15 (Green)
Project Status/Remarks	<p>A mid-term review (MTR) for the project were carried out in May 2014 to review implementation of all project components. Overall, the Mid-term Review concluded that implementation of the RDVRP is well underway and there are no anticipated impediments towards achieving the Project Development Objective (PDO). The indicators reflected in the Project Results Framework remain relevant and achievable. The Project is on track to be completed before the closing date. All design and supervision contracts for civil works sub-projects are under contract with the exception of Lance and Hubble Bridges and St Johns River Flood Mitigation. Currently the Project has disbursed US\$4.8 million (17%) with another US\$3 million committed under contract. Disbursement is expected to pick up later in calendar year 2014 with a spike in early to mid-2015 as construction of civil works commences. The Disbursement projection has been updated/revised, as the current projections were ambitious and not reflective of a typical disbursement time frame for a Project with a large civil works component.</p>	<p>A project concept for the additional \$5 million PPCR resources were endorsed on February 13, 2013, to be added to the USD 3.8 million previously endorsed as part of the SPCR (for the project formerly known as the Forest Rehabilitation Project), bringing the total project amount to USD 8.8 million. The project may also be co-financed with additional IDA resources. Because of the updated project concept, the title has been changed to Additional Financing to the Regional Disaster Vulnerability Program. The project will include a forest rehabilitation component, water resources assessment and management study as well as physical (flood mitigation) works component. The project is in early stage of development. Identification mission was carried out in May 2014 and meetings were organized with main stakeholders from the Government of Grenada and partners (GIZ-UNDP). PCN review is expected by September 2014. The PCN review is planned in July 2014. CIF approval is expected in FY15 Q3 and Board approval in FY15 Q4.</p>

Investment Plan: Caribbean-Haiti

Endorsement date:	1-May-13
Implementing MDB/s:	IBRD, IDB,
Number of Projects:	4
PPCR Funding (in USD million):	
Endorsed indicative allocation	USD 25
Approved to date	USD 8
Approval rate	32%
Expected Co-financing (in USD million):	USD 110.00

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

Projects	Centre Artibonite Regional Development Project	Climate Proofing of Agriculture in the Centre-Artibonite Loop	DRM and Reconstruction - PPCR Additional Financing Project	Strengthening Hydro-Met Services
Funding				
• Grant	8.0	4.5	7.0	5.5
• Credit	-	-	-	-
Cofinancing				
• Government	-	-	-	-
• Private Sector	-	-	-	-
• MDB	50.0	-	-	-
• Bilaterals	-	-	-	-
• Others	-	-	60.0	-
Implementing Agency	IBRD	IDB	IBRD	IBRD
Investment Type	Public	Public	Public	Public
Milestones Tracking/Traffic Light System				
• SC Approval	Approved	Apr-15 (Yellow)	Apr-15 (Yellow)	Apr-15 (Yellow)
• MDB Approval	Approved	Jul-15 (Green)	Sep-15 (Green)	May-15 (Green)

<u>Projects</u>	Support for the building of a climate resilient sorghum supply chain in Haiti- Private Sector Set Aside
Funding	
• Grant	-
• Credit	3.0
Co-financing	
• Government	-
• Private Sector	-
• MDB	-
• Bilaterals	-
• Others	-
Implementing Agency	IDB
Investment Type	Private
Milestones Tracking/Traffic Light System	
• SC Approval	Apr-15 (Green)
• MDB Approval	Jun-15 (Green)

Haiti PPCR Portfolio Summary by Pilot – Project Status (as of September 30, 2014)

Project Title	MDB Comments on Project Status
Centre Artibonite Regional Development Project	<p>The Project was approved on May 19, 2014, and signed on July 9, 2014. Effectiveness date is estimated for October 7, 2014. In the meantime, under the associated Project Preparation Advance (PPA), the Project teams including the implementing agency UTE (Unite Technique d'Execution from the Ministry of Economy and Finance) and its 2 key partners CIAT (Inter-Ministerial Committee for Territorial Development) and UCE (Unite Centrale d'Execution from the Ministry of Public Works), are carrying out preparatory activities and continue staffing their administrative and technical units as anticipated and agreed in the PPA Procurement Plan. The preparatory activities include analytical and consultation work to define the investments as well as the participatory mechanisms to select those at the local level, design studies to start the construction or rehabilitation works planned under the Project, general and specific studies to develop the knowledge and database characterizing the target region of the Boucle Center Artibonite. The Project teams are also closely coordinating with the broader Project partners such as the European Union who are financing the detailed design studies for some of the road sections that are to be rehabilitated under the Project and that will be ready by September 2014. The Project will be officially launched through a kick-off workshop to be organized for early October 2014 once the Project is effective and the institutional arrangements for the Project activities are in place.</p>
Climate Proofing of Agriculture in the Centre-Artibonite Loop	<p>The project is under preparation and will be complementing an IDB funded project in the Center-Artibonite Loop which is scheduled to be approved early next year. This project has officially entered IDBs pipeline and therefore the PPCR component has started preparation. A consultant has been hired to support the characterization of the project area and the identification of crops and techniques that will inform the design of the PPCR component.</p>
DRM and Reconstruction - PPCR Additional Financing Project	<p>The project is being processed as Additional Financing to the ongoing IDA financed "DRM and Reconstruction Project". A preparation mission was carried out in June 2014 to work with CIAT and key government counterparts (as well as other development partners) on the design of the operation and agree on next steps in preparation. Another preparation mission will take place in late September 2014 and a Concept Review is planned for November 2014. Submission to the PPCR Sub-Committee for CIF approval is now planned for April 2015 and MDB approval in September 2015.</p>
Strengthening Hydro-Met Services	<p>Project preparation is moving ahead. Two project identification missions with key government partners was carried out to agree on project implementation modality; an informal hydro-met donor group established and coordinated with main partners (WMO, EU, IDB, USAID). Technical assistance provided to inform the work of the recently created (December 2013) Inter-ministerial Commission for the reform of hydro-met services. The project milestones were adjusted with more realistic timeline. An economic assessment on hydro/meteo/climate services for Haiti is underway, which will be used to inform the Government's ongoing reform of hydro-met services. A consultant has been hired to produce the report after a strategic meeting with the hydromet commission in July. CIF Approval is now expected in December 2014 and WB Board approval planned for May 2015.</p>
Support for the building of a climate resilient sorghum supply chain in Haiti-Private Sector Set Aside	<p>A consultant has been hired in order to develop a series of analysis and assessments that will inform the design of the project. Part of the project team is currently in Haiti on a mission together with the consultant that will design the financial terms and structure of the project.</p>

Investment Plan: Caribbean-Jamaica

Endorsement date:	2-Nov-11
Implementing MDB/s:	IBRD, IDB,
Number of Projects:	4
PPCR Funding (in USD million):	
Endorsed indicative allocation	USD 30
Approved to date	USD 18
Approval rate	61%
Expected Co-financing (in USD million):	USD 5.5

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

Projects	Improving Climate Data and Information Management	Adaptation Program and Financing Mechanism for the Pilot Program For Climate Resilience Jamaica	Promoting Community-based Climate Resilience in the Fisheries Sector of Jamaica	Financing water adaptation in Jamaica's new urban housing sector
Funding				
• Grant	7.1	7.9	5.0	-
• Credit	-	10.0	-	5.8
Cofinancing				
• Government	-	2.5	2.0	-
• Private Sector	-	-	-	-
• MDB	-	-	1.0	-
• Bilaterals	-	-	-	-
• Others	-	-	-	-
Implementing Agency	IBRD	IDB	IBRD	IDB
Investment Type	Public	Public	Public	Private
Milestones Tracking/Traffic Light System				
• SC Approval	Oct-14 (Red)	Approved	Apr-15 (Green)	Apr-16 (Yellow)
• MDB Approval	Nov-14 (Green)	Dec-14 (Green)	May-15 (Green)	Jun-15 (Green)

Jamaica PPCR Portfolio Summary by Pilot – Project Status (as of September 30, 2014)

Project Title	MDB Comments on Project Status
Improving Climate Data and Information Management	<p>Project preparation is ongoing. Initially, implementing the recipient-executed project preparation grant (PPG) for this Project took a while partly because the process of sourcing quality consultants took longer than anticipated. However, the process of preparing the Project has now proceeded in a robust way involving all the key stakeholders and now all the studies and reports have been delivered and are being used to inform the Project Appraisal Document (PAD). A rigorous economic analysis of hydromet investments was undertaken to inform project design. Under the preparation grant, Jamaica has also finished preparing the due-diligence documents such as the environment management framework (EMF) that will guide the project investments. Finally, the PPG initiated early intervention areas in "climate change education and awareness raising", and "development of near-term climate scenarios for targeted watersheds" in order to ensure there is minimal/no gap in momentum between PPCR Phase 1 (SPCR), project preparation (PPG), and project implementation (i.e., PPCR Phase 2). These 2 activities are now under execution and the team continues to supervise them even as project preparation nears finalization. SC approval is now expected in FY15 Q2.</p>
Adaptation Program and Financing Mechanism for the Pilot Program For Climate Resilience Jamaica	<p>IDB approval process is ongoing: Quality and risk review process is currently being finalized and internal comments and recommendations on the project are being addressed and incorporated into the document and annexes. It is expected that the nearly approved document will be shared with the PPCR subcommittee for its review by mid-September, if not before.</p>
Promoting Community-based Climate Resilience in the Fisheries Sector of Jamaica	<p>A project concept for the additional \$5 million PPCR resources were endorsed by the PPCR SC on May 20, 2014, to be processed as a stand-alone project. This project will support: (i) strengthening the fisheries policy and regulatory framework including making it climate-smart, (ii) viable alternative livelihoods that enhance sustainable fisheries, and (iii) capacity building and awareness raising among the fishing communities. Preparation of the project is underway. SC approval is expected in April 2015.</p>
Financing water adaptation in Jamaica's new urban housing sector	<p>Project team is currently negotiating with a firm to help with the design of both, the Saint Lucia and the Jamaica programs. A draft technical and financial proposal has been submitted and the team is reviewing in order to discuss details with the firm. It is envisioned that the firm will start the work by October 2014.</p>

Investment Plan: Caribbean-Saint Lucia

Endorsement date:	29-Jun-11
Implementing MDB/s:	IBRD, IDB
Number of Projects:	2
PPCR Funding (in USD million):	
Endorsed indicative allocation	USD 27.0
Approved to date	USD 27
Approval rate	100%
Expected Co-financing(in USD million):	USD 41.0

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<u>Projects</u>	Disaster Vulnerability Reduction Project	Supporting climate resilient investments in the agricultural sector in Saint Lucia: provision of small to medium sized loans to farmers, farmer associations, distributors/ wholesalers and processing companies.
Funding		
• Grant	12.0	-
• Credit	15.0	6.1
Cofinancing		
• Government	-	-
• Private Sector	-	-
• MDB	41.0	-
• Bilaterals	-	-
• Others	-	-
Implementing Agency	IBRD	IDB
Investment Type	Public	Private
Milestones Tracking/Traffic Light System		
• SC Approval	Approved	Apr-15 (Yellow)
• MDB Approval	Approved	Jun-15 (Green)
Project Status/Remarks	The project was approved by World Bank Board on June 4, 2014. All Legal agreements have been signed, including the one for Climate Adaptation Financing facility (Component 3) . Loan Agreement was signed in July. Operations Manuals are under development, which is prerequisite for effectiveness. Project Coordination Committee is being assembled by GoSL.	Project team is currently negotiating with a firm to help with the design of both, the Saint Lucia and the Jamaica programs. A drfat technical and financial proposal has been subitted and the team is reviewing in order to discuss details with the firm. It is envisioned that the firm will start the work by October 2014.

Investment Plan: Caribbean-St. Vincent & The Grenadines

Endorsement date:	19-Apr-11
Implementing MDB/s:	IBRD
Number of Projects:	1
PPCR Funding (in USD million):	
Endorsed indicative allocation	USD 15
Approved to date	USD 15
Approval rate	100%
Expected Co-financing(in USD million):	USD 12.9

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

Projects	Regional Disaster Vulnerability Reduction Project	Additional Financing to the Regional Disaster Vulnerability Reduction Program
Funding		
• Grant	7.0	5.0
• Credit	3.0	-
Cofinancing		
• Government	1.0	-
• Private Sector	-	-
• MDB	10.9	-
• Bilaterals	1.0	-
• Others	-	-
Implementing Agency	IBRD	IBRD
Investment Type	Public	Public
Milestones Tracking/Traffic Light System		
• SC Approval	Approved	Approved
• MDB Approval	Approved	Approved
Project Status/Remarks	<p>A mid-term review (MTR) for the project were carried out in June 2014 to review implementation of all project components. Overall, the Mid-term Review (MTR) concluded that there has been improved progress in project implementation, with an improvement in the disbursement rate and commitments in all components. Current commitments stand at US\$ 6.7 million, roughly 30% of the original project amount. Total disbursements to date (as of May 2014) are US\$2.9 million, roughly 13% of the original project amount. Pre-engineering and feasibility studies are under implementation for most Works. Technical assistance activities to build capacity around climate resilience and to improve project management are quite advanced. The Project has fully achieved six of the eleven Project indicators and a comprehensive PPCR framework for monitoring and reporting has been under development to help track PPCR-specific targets. Due to the December 2013 disaster, the focus of the project management unit had shifted towards preparing the emergency response component (Component 3) as well as finalizing the reconstruction/recovery activities for the AF; consequently, the progress on the RDVRP procurement packages stalled between January- April 2014. Now that the Component has been triggered and the immediate emergency response goods are under procurement, the team expects the RDVRP implementation to get back on track.</p>	<p>A project concept for the additional \$5 million PPCR resources were endorsed by the PPCR SC on September 30, 2013 to be processed as an Additional Financing to the already approved SVG RDVRP project. The SVG AF to RDVRP project was approved by the SC in February 2014. The AF project has been approved by World Bank Board in May 2014 and is in early stage of implementation.</p>

Investment Plan: South Pacific-Regional Track

Endorsement date:	30-Apr-12
Implementing MDB/s:	ADB,IBRD,
Number of Projects:	2
PPCR Funding (in USD million):	
Endorsed indicative allocation	USD 10
Approved to date	USD 4
Approval rate	42%
Expected Co-financing(in USD million):	

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<u>Projects</u>	Pacific Region: Implementation of the Strategic Program for Climate Resilience	Identifying and Implementing Practical CCA and related DDR Knowledge and Experience
Funding		
• Grant	3.9	6.1
• Credit	-	-
Cofinancing		
• Government	-	-
• Private Sector	-	-
• MDB	-	-
• Bilaterals	-	-
• Others	-	-
Implementing Agency	ADB	IBRD
Investment Type	Public	Public
Milestones Tracking/Traffic Light System		
• SC Approval	Approved	Dec-14 (Red)
• MDB Approval	Approved	
Project Status/Remarks	The selection of FSM and Tuvalu as pilot countries for the integration and mainstreaming of CCA & DRR into national and local policies and plans was sought from the participating governments. The situation analysis of existing climate change and disaster risk mainstreaming in FSM and Tuvalu is ongoing. This will inform the finalization of activities to be carried out in the pilot countries. The Regional Technical Support Mechanism (RTSM) and Rapid Response Fund were launched at the Pacific Forum Leaders Meeting in Palau on 31 July 2014. The RTSM operations manual and procedures were completed in second quarter of this year. A network of experts in the region to service the RTSM has been established. Application to access RTSM resources are now integrated in the Pacific climate change portal.	Preparation of this project is ongoing. Discussion is underway to blend the PPCR funds allocated for this project with IDA (national and regional) and the GEF/ Special Climate Change Fund (SCCF). The US\$6.11 million from PPCR would leverage about 30 million from IDA regional and national and the GEF/SCCF and would include a combination of investment in climate and disaster resilience, technical assistance as well as disaster risk financing activities. Although this may prolong the project preparation by several months, the scope of the project would be more robust.

Investment Plan: South Pacific-Papua New Guinea

Endorsement date:	1-Nov-12
Implementing MDB/s:	ADB,
Number of Projects:	1
PPCR Funding (in USD million):	
Endorsed indicative allocation	USD 30
Approved to date	USD 1
Approval rate	3%
Expected Co-financing(in USD million):	

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<u>Projects</u>	Building Climate Resilience in Papua New Guinea
Funding	
• Grant	25.0
• Credit	-
Cofinancing	
• Government	-
• Private Sector	-
• MDB	-
• Bilaterals	-
• Others	-
Implementing Agency	ADB
Investment Type	Public
Milestones Tracking/Traffic Light System	
• SC Approval	Feb-15 (Red)
• MDB Approval	May-15 (Green)
Project Status/Remarks	The restart of the PPTA is underway following a 4-month suspension of the TA. Consensus within the Government of PNG on directions of the project is essential to deliver the TA. Submission of the project document to CIF AU is expected in January 2015 and ADB Board approval by May 2015.

Investment Plan: South Pacific-Samoa

Endorsement date:	29-Mar-11
Implementing MDB/s:	IBRD,
Number of Projects:	2
PPCR Funding (in USD million):	
Endorsed indicative allocation	USD 30
Approved to date	USD 30
Approval rate	100%
Expected Co-financing(in USD million):	USD 2.22

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<u>Projects</u>	Enhancing the Climate Resilience of the West Coast Road (Apia to Airport)	Enhancing the Climate Resilience of Coastal Resources and Communities
Funding		
Grant	15.0	15.0
Credit	-	-
Cofinancing		
Government	2.2	-
Private Sector	-	-
MDB	-	-
Bilaterals	-	-
Others	-	-
Implementing Agency	IBRD	IBRD
Investment Type	Public	Public
Milestones Tracking/Traffic Light System		
• SC Approval	Approved	Approved
• MDB Approval	Approved	Approved

South Pacific-Samoa PPCR Portfolio Summary by Pilot – Project Status (as of September 30, 2014)

Project Title	MDB Comments on Project Status
<p>Enhancing the Climate Resilience of the West Coast Road(Apia to Airport)</p>	<p>The Project experienced some delays in its first year of implementation, but is still in a relatively early stage, and progress has begun to pick up in recent months. The objectives remain relevant and are still likely to be achieved. The Government of Samoa (GoS) and World Bank jointly agreed that a single Project Management Consultancy Contract for the CRWCR and the Samoa Enhanced Road Access Project (ERAP) would create synergies between the two projects that would benefit Samoa's overall road program. In taking this decision, GoS and the Bank Team realized that it would cause some delay in implementing the CRWCR, since the ERAP was only approved by the Board on October 17, 2013. Moreover, given its limited capacity, the Government did not progress Component 1 (Improving the Climate Resilience of the West Coast Road) or Component 2 (Vulnerability Assessment of the Samoa Road Network) as it lacked the support of a Project Management Consultant (PMC). Thus, overall implementation experienced an initial delay. However, immediately leading up to and following the June 2014 supervision mission, GoS has improved implementation progress associated with all Project Components. First, there has been significant progress with Component 3 (Project Management and Operating Costs) as the PMC signed its contract in June 2014 and was fully on-board during the mission that month. Second, there has been notable progress with the procurement for the design and supervision contract under Component 1, which is expected to be awarded by the end of the calendar year.</p> <p>To further help improve the speed of implementation progress the Bank and the Government agreed (at the suggestion of the Bank) to increase the frequency of its implementation support missions. For the month of August, an implementation support specialist is on mission, supporting GoS progress on the CRWCR and other Samoa road projects. The next implementation support mission is currently planned for late November/early December 2014.</p>
<p>Enhancing the Climate Resilience of Coastal Resources and Communities</p>	<p>The ECR project became effective on February 7, 2014 with the countersignature of Grant Agreement by the Government of Samoa. Project implementation has since begun with the procurement of key contracts ongoing, including for project management services (PMS), the light detection and ranging system (LiDAR) and aerial photography, and development of the community engagement plan. The procurement for the PMS has been delayed. It is important that the PMS is set up and effective as quickly as possible to ensure project implementation can progress smoothly.</p>

Investment Plan: South Pacific-Tonga

Endorsement date:	30-Apr-12
Implementing MDB/s:	ADB,
Number of Projects:	1
PPCR Funding (in USD million):	
Endorsed indicative allocation	USD 20
Approved to date	USD 20
Approval rate	100%
Expected Co-financing(in USD million):	

Key Milestone Threshold /Traffic Light System		
IP Endorsement to SC Approval		
<= 16 mos.	> 16 mos. but <= 24 mos.	> 24 mos.
SC Approval to MDB Approval		
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.

<u>Projects</u>	Climate Resilience Sector Project
Funding	
• Grant	20.0
• Credit	-
Cofinancing	
• Government	-
• Private Sector	-
• MDB	-
• Bilaterals	-
• Others	-
Implementing Agency	ADB
Investment Type	Public
Milestones Tracking/Traffic Light System	
• SC Approval	Approved
• MDB Approval	Approved
Project Status/Remarks	Due to the Ha'apai Cyclone and in response to the anticipated prolonged recruitment of the design supervision firm for the PMU, which will be undertaken under international competitive bidding processes. It was perceived that the best way forward is to immediately recruit 3 selected positions in the PMU to help Government expedite the whole process. This is the National Coordinator, Project Accountant and Social Gender Monitoring Safeguard positions. These 3 positions have been advertised, shortlisted and now contract negotiations are under way. These 3 critical positions will be on board before the end of the month and will work closely with Government to begin project implementation whilst the International design and supervision firm is being recruited.

Detailed co-financing for approved projects and programs

Country	Project Title	MDB	Total PPCR Funding	Initial Estimate (at time of IP Endorsement)	Estimate at time of PPCR funding approval	Estimate in MDB Approved Document	Current Reported Estimate (based on latest estimate)	Change (+/-) difference between current and initial estimates
Bangladesh	Investment Project 1: Promoting Climate Resilient Agriculture and Food Security	IFC	3.10	0	1.50	0.68	0.68	0
Bangladesh	Coastal Embankment Improvement Project	IBRD	25.00	375.00	375.00	375.00	375.00	0
Bangladesh	Investment Project 3: Coastal Town Infrastructure Improvement Project	ADB	40.40	76.00	24.70	76.70	76.70	0.70
Bangladesh	Investment Project 3 : Coastal Climate Resilient Water Supply, Sanitation, and Infrastructure Improvement-Component 2- Climate Resilient Infrastructure Improvement in Coastal Zone Project	ADB	30.60	120.00	120.00	120.00	120.00	0
Bangladesh	Technical Assistance 1: Climate Change Capacity Building and Knowledge Management	ADB	0.50	0.10	0.10	0.10	0.10	0
Bangladesh	Technical Assistance 2: Feasibility Study for a Pilot program of Climate Resilient Housing in the Coastal Region	IFC	0.40	0	0	0	0	0
Bolivia	Climate Resilience-Integrated Basin Management Project	IBRD	46.00	9.00	8.00	25.90	25.90	16.90
Cambodia	Component 1-Project 2- Enhancement of Flood and Drought Management in Pursat	ADB	9.96	38.00	37.95	3.00	3.00	(35.00)
Cambodia	Component 2-Project 1- Promoting climate-resilient agriculture, forestry, water supply and coastal resources in Koh Kong and Mondulkiri Provinces	ADB	8.00	20.40	0	0	20.40	0
Cambodia	Climate-Resilient Rice Commercialization Sector Development Program	ADB	10.00	80.50	77.93	77.9	77.90	(2.60)
Cambodia	Component 3-Project 1- Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chang and Kampong Speu Provinces	ADB	17.00	62.10	62.10	62.35	62.35	0.25
Cambodia	Component 3-Project 2- Climate Proofing Infrastructure in the Southern Economic Corridor Towns	ADB	10.00	38.50	45.37	45.38	45.38	6.88

Country	Project Title	MDB	Total PPCR Funding	Initial Estimate (at time of IP Endorsement)	Estimate at time of PPCR funding approval	Estimate in MDB Approved Document	Current Reported Estimate (based on latest estimate)	Change (+/-) difference between current and initial estimates
Cambodia	Component 4-Cluster Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors	ADB	7.00	0	0	0	0	0
Mozambique	Roads and Bridges Management and Maintenance Program- APL2	IBRD	15.75	5.00	168.00	94.4	94.40	89.40
Mozambique	Cities and Climate Change PPCR AF	IBRD	15.75	40.00	120.00	0	120.00	80.00
Mozambique	Climate Resilience: Transforming Hydrometeorological Services	IBRD	15.00	75.40	5.70	7.5	7.50	(67.90)
Mozambique	Sustainable Land and Water Management	AFDB	15.75	20.00	5.77	5.48	5.48	(14.52)
Mozambique	Baixo Limpopo Climate Resilient Agriculture Report(BL-CRAP)	AFDB	15.75	25.00	28.10	28.1	28.10	3.10
Mozambique	Climate Change and Technical Assistance Project	IBRD	2.00	0.50	0.53	0.52	0.52	0.02
Nepal	Building Climate Resilience of Watersheds in Mountain Eco-Systems	ADB	24.44	0	6.60	4.63	4.63	4.63
Nepal	Building Resilience to Climate-Related Hazards	IBRD	31.00	0.30	0	0.30	0.30	0
Nepal	Building Climate Resilient Communities Through Private Sector Participation	IFC	9.00	19.80	0	0	19.80	0
Nepal	Technical Assistance 1: Mainstreaming Climate Change Risk Management in Development	ADB	7.16	0	1.28	0	0	0
Niger	Project for the Improvement of Climate Forecasting Systems and Operationalization of Early Warning Systems (PDIPC)	AFDB	13.00	0.90	0.80	0.85	0.85	(0.05)
Niger	Project for the Improvement of Climate Forecasting Systems and Operationalization of Early Warning Systems (PDIPC)	IFC	1.50	0	0	0	0	0
Niger	Water Resources Mobilization and Development Project(PROMOVARE)	AFDB	22.00	1.40	1.40	1.40	1.40	0

Country	Project Title	MDB	Total PPCR Funding	Initial Estimate (at time of IP Endorsement)	Estimate at time of PPCR funding approval	Estimate in MDB Approved Document	Current Reported Estimate (based on latest estimate)	Change (+/-) difference between current and initial estimates
Niger	Community Action Project for Climate Resilience (CAPCR)	IBRD	63.65	0	0	0	0	0
Tajikistan	Building Capacity for Climate Resilience	ADB	6.00	0	0.10	0	0.10	0.10
Tajikistan	Improvement of Weather, Climate and Hydrological Service Delivery	IBRD	7.00	12.00	16.00	20.7	20.70	8.70
Tajikistan	Enhancing the Climate Resilience of the Energy Sector	EBRD	11.00	65.00	47.60	0	47.60	(17.40)
Tajikistan	Environmental Land Management and Rural Livelihoods	IBRD	9.45	7.43	7.35	7.43	7.43	0
Tajikistan	Building Climate Resilience in the Pyanj River Basin	ADB	22.30	0	1.15	0	1.15	1.15
Tajikistan	Enhancing the Climate Resilience of the Energy Sector	EBRD	10.00	0	0	0	0	0
Tajikistan	Small business climate resilience financing facility	EBRD	5.00	0	12.77	0	12.77	12.77
Yemen	Climate Information System and PPCR program Coordination	IBRD	19.00	0	0	0	0	0
Zambia	Strengthening Climate Resilience in Zambia and the Barotse Sub-Basin	IBRD	37.00	63.05	213.55	0	213.55	150.5
Zambia	Strengthening Climate Resilience in the Kafue Sub-Basin	AFDB	39.00	39.95	36.67	0.72	0.72	(39.23)
Caribbean-Dominica	Disaster Vulnerability Reduction Project	IBRD	21.00	16.50	18.50	0	18.50	2.00
Caribbean-Grenada	Regional Disaster Vulnerability Reduction Project	IBRD	16.20	13.00	14.00	14.00	14.00	1.00
Caribbean-Haiti	Centre Artibonite Regional Development Project	IBRD	8.00	50.00	50.00	0	50.00	0
Caribbean-Jamaica	Adaptation Program and Financing Mechanism for the Pilot Program For Climate Resilience Jamaica	IDB	17.90	11.30	2.50	0	2.50	(8.80)
Caribbean-Saint Lucia	Disaster Vulnerability Reduction Project	IBRD	27.00	15.00	41.00	41.00	41.00	26.00
Caribbean-St. Vincent & The Grenadines	Regional Disaster Vulnerability Reduction Project	IBRD	10.00	11.90	11.00	12.92	12.92	1.02

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Caribbean-St. Vincent & The Grenadines	Additional Financing to the Regional Disaster Vulnerability Reduction Project	IBRD	5.00	0	0	0	0	0
South Pacific-Regional Track	Pacific Region: Implementation of the Strategic Program for Climate Resilience	ADB	3.89	0	0	0	0	0
South Pacific-Samoa	Enhancing the Climate Resilience of the West Coast Road(Apia to Airport)	IBRD	15.00	2.60	2.22	2.22	2.22	(0.38)
South Pacific-Samoa	Enhancing the Climate Resilience of Coastal Resources and Communities	IBRD	15.00	12.00	22.50	0	22.50	(12.00)
South Pacific-Tonga	Climate Resilience Sector Project	ADB	20.00	0	3.86	0	3.86	3.86
Totals			784.45	1,327.63	1,591.60	1,029.18	1,561.91	211.1