

Pilot Program for Climate Resilience



Proposed Pipeline Management Policy for the PPCR



Background



Request by the PPCR Sub-Committee

In June 2016, the PPCR Sub-Committee requested the CIF AU, working with MDBs and the Trustee, to prepare a pipeline management policy for the PPCR, taking into account the nature of PPCR projects. The pipeline management policy should consider, inter alia, issues related to readiness criteria, over-programming, cancellation.

Similar request by the FIP and SREP Sub-Committees

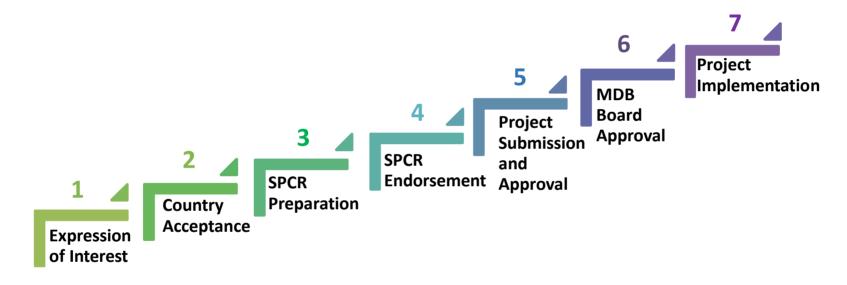
Toward a common SCF pipeline management policy

- A SCF framework document
- A program-specific annex
- Special circumstances for PPCR



MDB Supported PPCR Programming Cycle





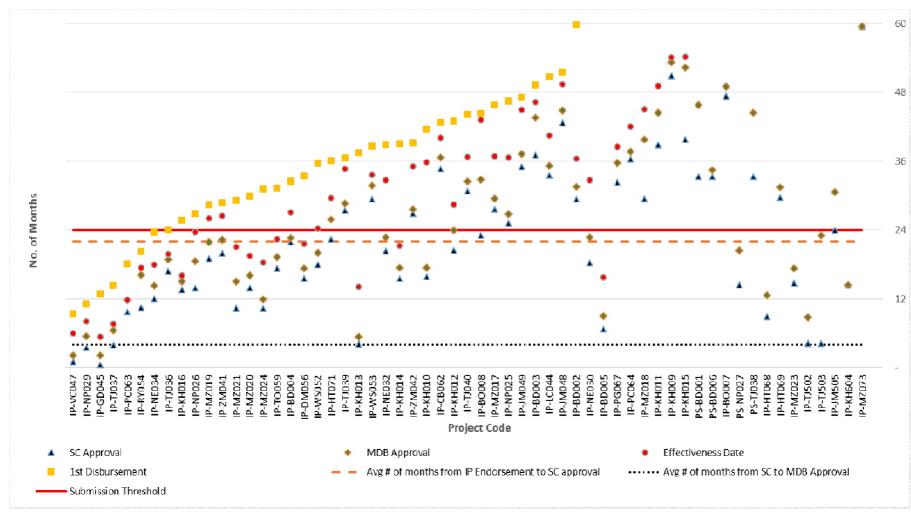
Critical Milestones

- SPCR endorsement (4)
- PPCR Sub-Committee funding approval (5)
- MDB board approval (6)



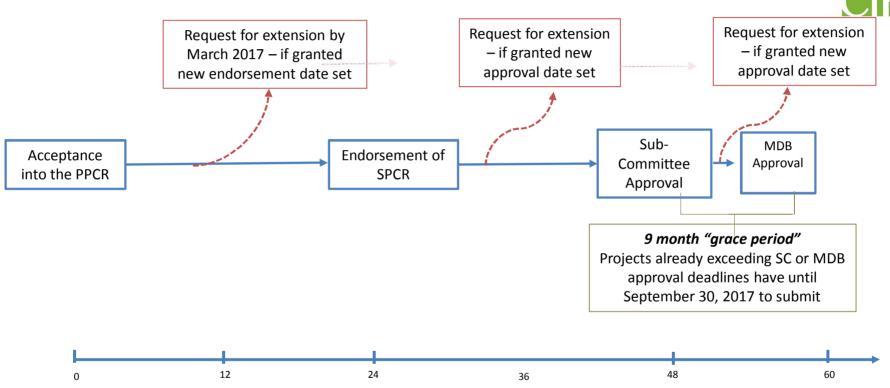
PPCR Approval Timeline Analysis







Elements of PPCR Pipeline Management



Time elapsed in months



Elements of PPCR Pipeline Management



Prior to SPCR endorsement

24-month timeframe

From SPCR endorsement to SC Approval

- 24-month timeframe
- Existing projects, grace period to Sept 30, 2017

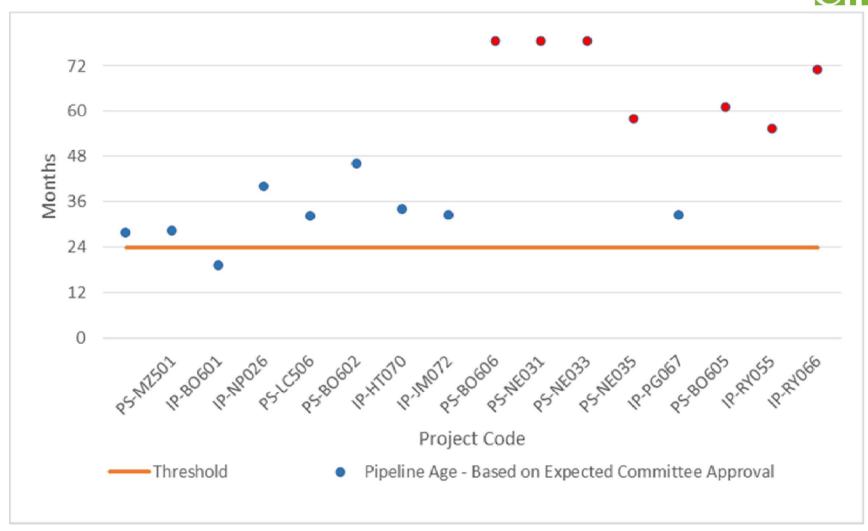
From SC Approval to MDB Approval

- 9 month (for public)/24 month (for private) timeframe
- Existing projects, grace period to Sept 30, 2017



PPCR Project Pipeline Maturity







PPCR Project Pipeline



SPCR/ PSSA	COUNTRY	PROJECT TITLE	MDB	· ·	PPCR Funds (million \$)	Expected Committee Approval Date	Pipeline Age based on Expected PPCR SC Approval
PSSA	Mozambique	Lurio Sustainable Forestry Project	AfDB	Private	11.20	Nov-16	28
PSSA	Bolivia	Financial Risk Management for Climate Resilience in the Agriculture Sector	IDB	Public	10.15	Nov-16	28
SPCR	Nepal	Building Resilience to Climate-Related Hazards- Additional Funding	IBRD	Public	5.00	Jan-17	19
PSSA	Caribbean-Saint Lucia	Supporting climate resilient investments in the agricultural sector in Saint Lucia	IDB	Private	1.20	Mar-17	40
PSSA	Bolivia	Microfinance and Climate Resilience for Smallholder Farmers in Bolivia	IDB	Private	4.20	Mar-17	32



PPCR Project Pipeline

SPCR/ PSSA	COUNTRY	PROJECT TITLE	MDB	Public/ Private	PPCR Funds (million \$)		Pipeline Age based on Expected PPCR SC Approval
SPCR	Caribbean-Haiti	Municipal Development and Urban Resilience Porject	IBRD	Public	7.75	Mar-17	46
SPCR	Caribbean- Jamaica	Promoting Community-based Climate Resilience in the Fisheries Sector of Jamaica	IBRD	Public	4.80	Apr-17	34
PSSA	Bolivia	Inclusive Finance to Improve Climate Resilience of Bolivian Agricultural Producers	IDB	Private	5.20	Jun-17	32
SPCR	Niger	Project for the Improvement of Climate Forecasting Systems and Operationalization of Early Warning Systems (PDIPC)	IFC	Private	1.50	Jun-17	79
SPCR	Niger	Sustainable Management and Control of Water Resources (PROMOVARE)	IFC	Private	2.50	Jun-17	79



PPCR Project Pipeline



SPCR/ PSSA	COUNTRY	PROJECT TITLE	MDB	Public/ Private	PPCR Funds (million \$)	Committee Approval Date	Pipeline Age based on Expected PPCR SC Approval
SPCR	Niger	Community Action Project for Climate Resilience (CAPCR)-Private Sector Investment to Build Climate Resilience in Niger's Agricultural Sector	IFC	Private	6.00	Jun-17	79
SPCR		Additional Financing to Building Resilience to Climate Change in Papua New Guinea	ADB	Public	4.80	Sep-17	58
PSSA	Bolivia	Building Climate Resilience in Small Livestock Producers in the Bolivian Chaco Region	IDB	Private	5.70	TBD	32
SPCR	Yemen	Climate Resilience of Coastal Communities (CRCC)	IBRD	Public	20.30	TBD	61
SPCR	Yemen	Climate Resilience of Rural Communities	IBRD	Public	19.05	TBD	55
SPCR	Zambia	Private Sector Support to Climate Resilience-Investment Component	IFC	Private	13.50	TBD	71