



CLIMATE
INVESTMENT
FUNDS

The Pilot Program for Climate Resilience (PPCR)

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December 8, 2016



CTF CLEAN
TECHNOLOGY
FUND



FIP FOREST
INVESTMENT
PROGRAM



PPCR PILOT PROGRAM
FOR CLIMATE
RESILIENCE



SREP SCALING UP RENEWABLE
ENERGY IN LOW INCOME
COUNTRIES PROGRAM



Strategic Issues



- Original 18 countries and 2 regional tracks completed SPCRs; advancing in project implementation
- Second group of 10 pilot countries selected and received \$1.5 million grant each for SPCR preparation
- Substantial progress on core indicators
- Resource Availability
- Pipeline Management





PPCR Countries



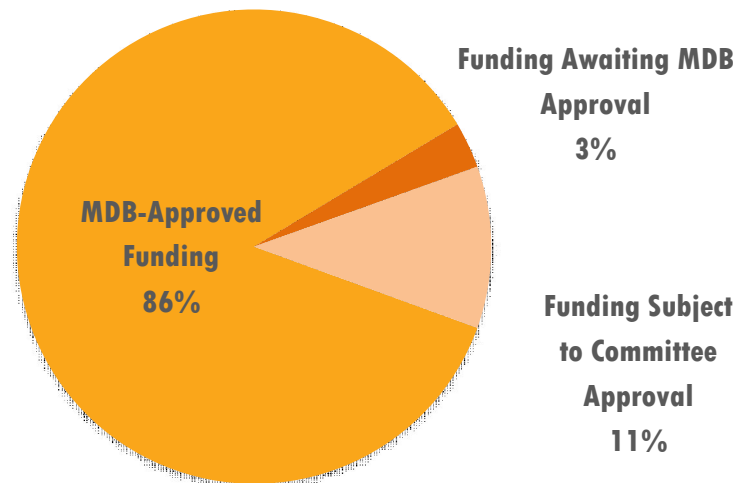


Summary: PPCR Portfolio Overview (As of June 30, 2016)



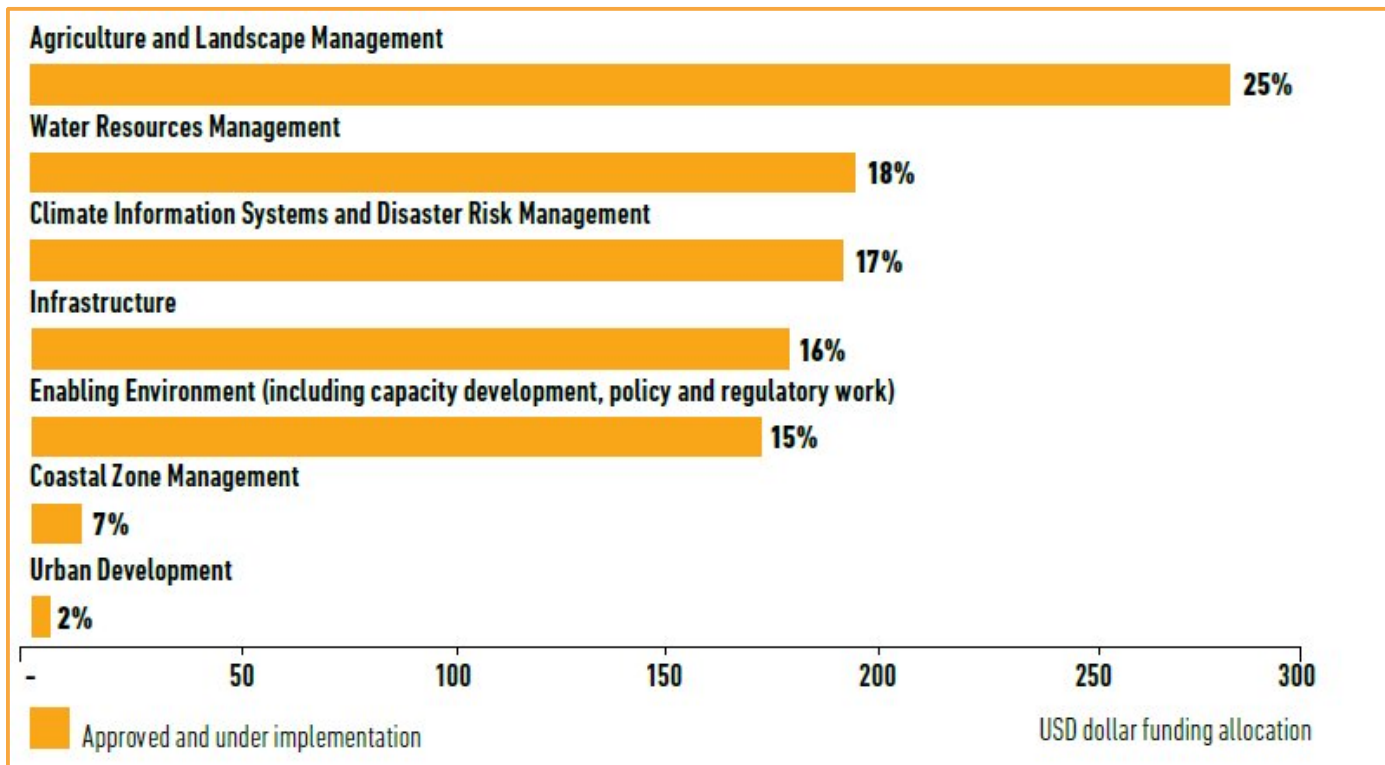
	Endorsed Indicative Allocation			Approved funding	
	TOTAL	IP	PSSA	Committee	MDB
PPCR Funding (in USD M)	1,094.5	1,032.2	62.3	973.8	939.4
Number of projects	73	63	10	59	58

Project Approval Status under endorsed SPCRs



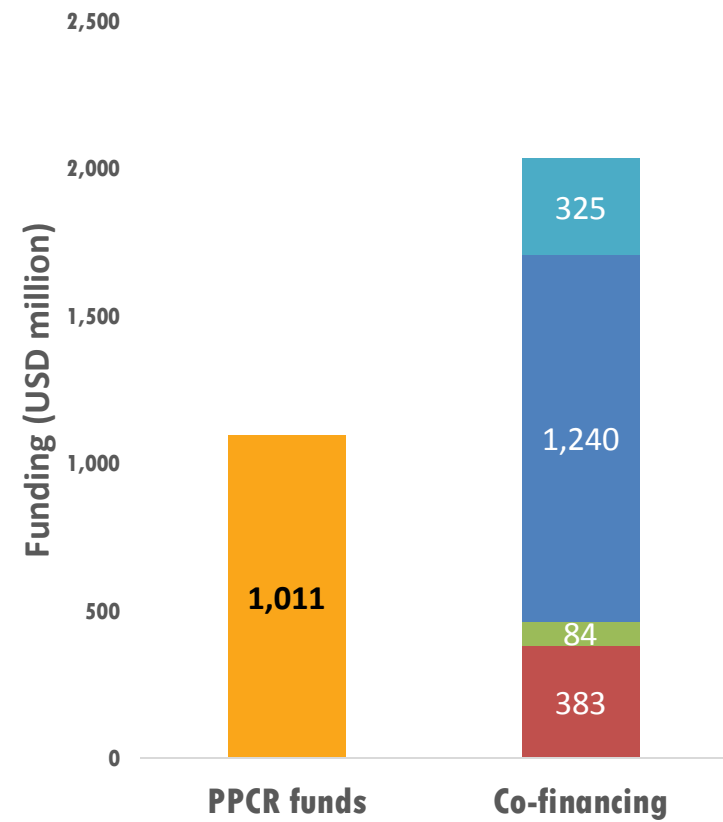
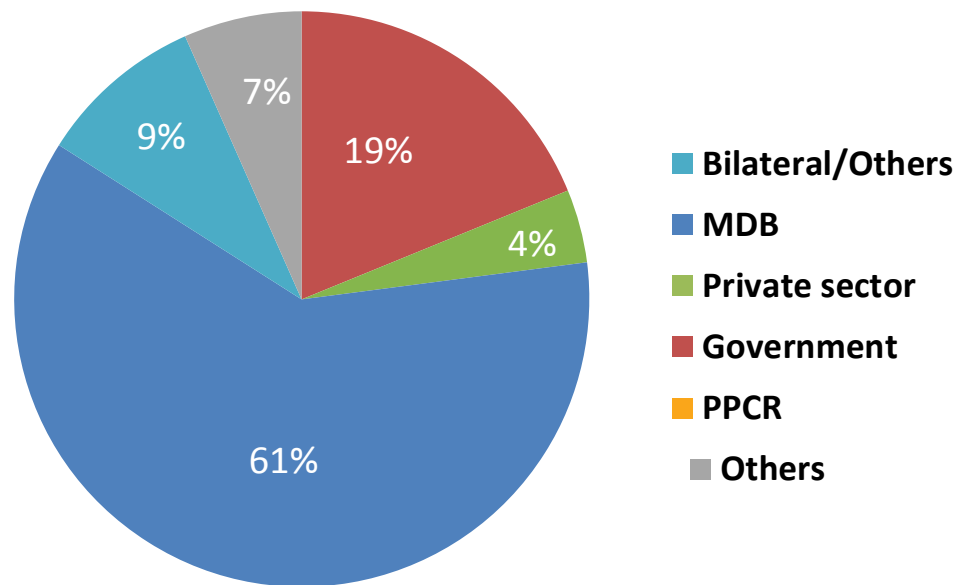


PPCR Allocation by Sector



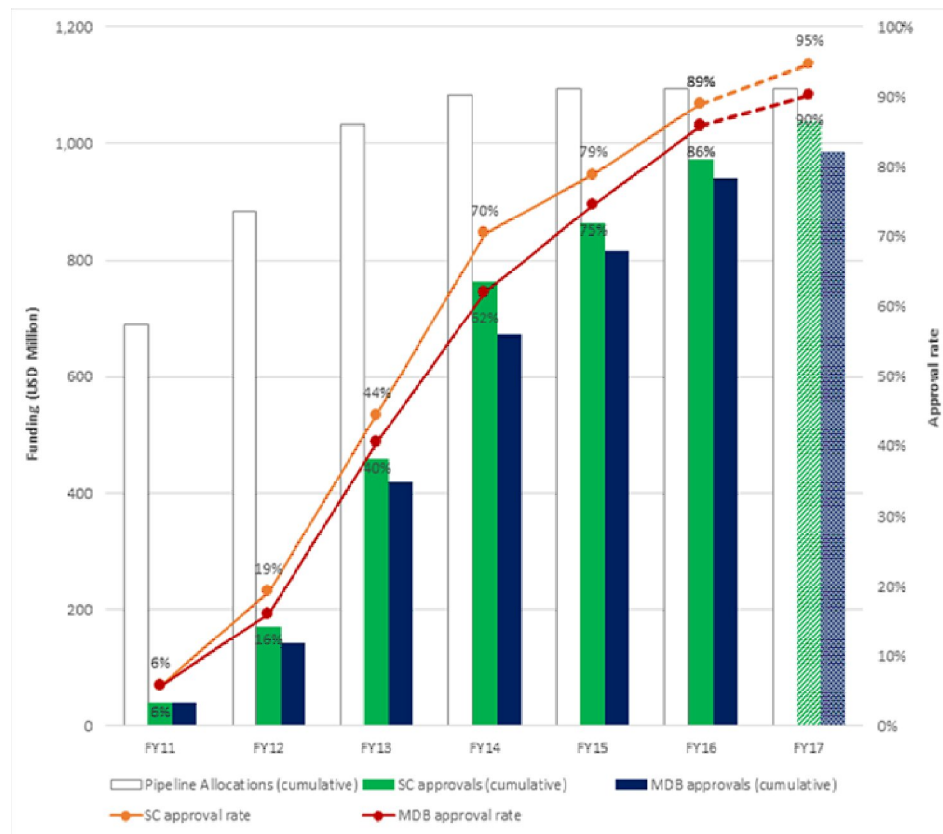


Co-Financing in the PPCR





Trends In Funding Approval



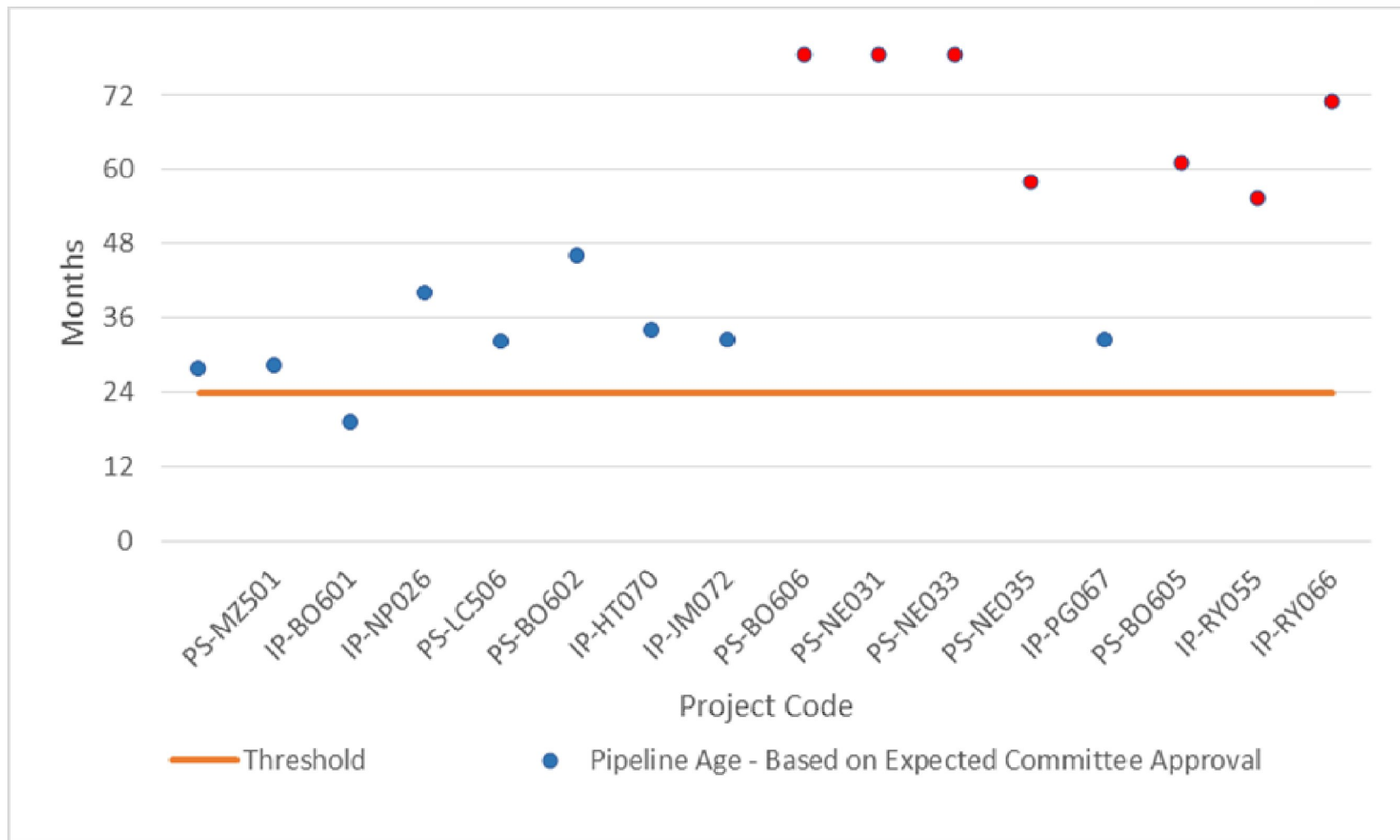
- PPCR SC approval rate = **89%**
- MDB approval rate = **86%**

For the reporting period:

- 1 projects PPCR SC approved
- 2 projects MDB approved
- 2 projects completed
- 16 projects remain in the pipeline

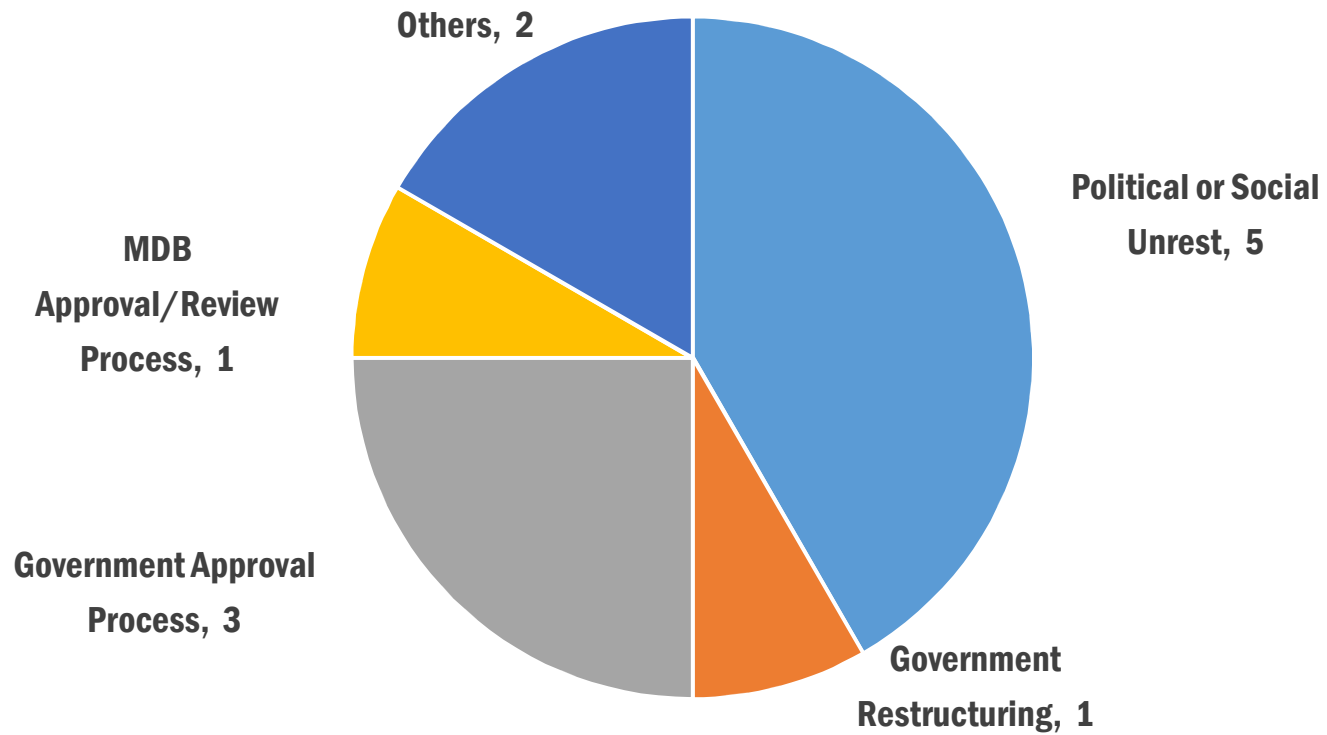


PPCR Project Pipeline





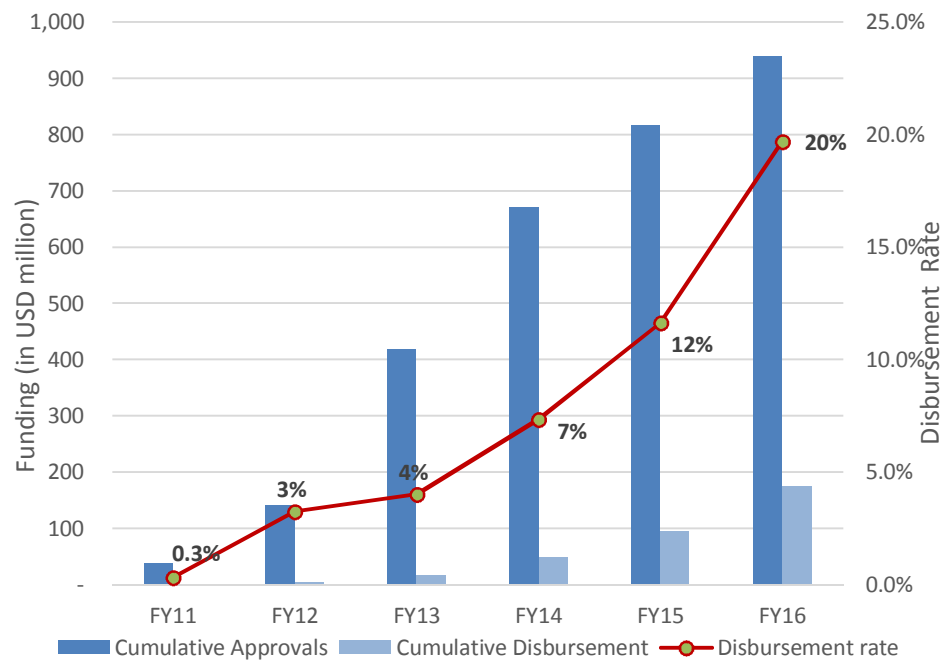
Reasons for Approval Delays



*Based on feedback from 12 projects



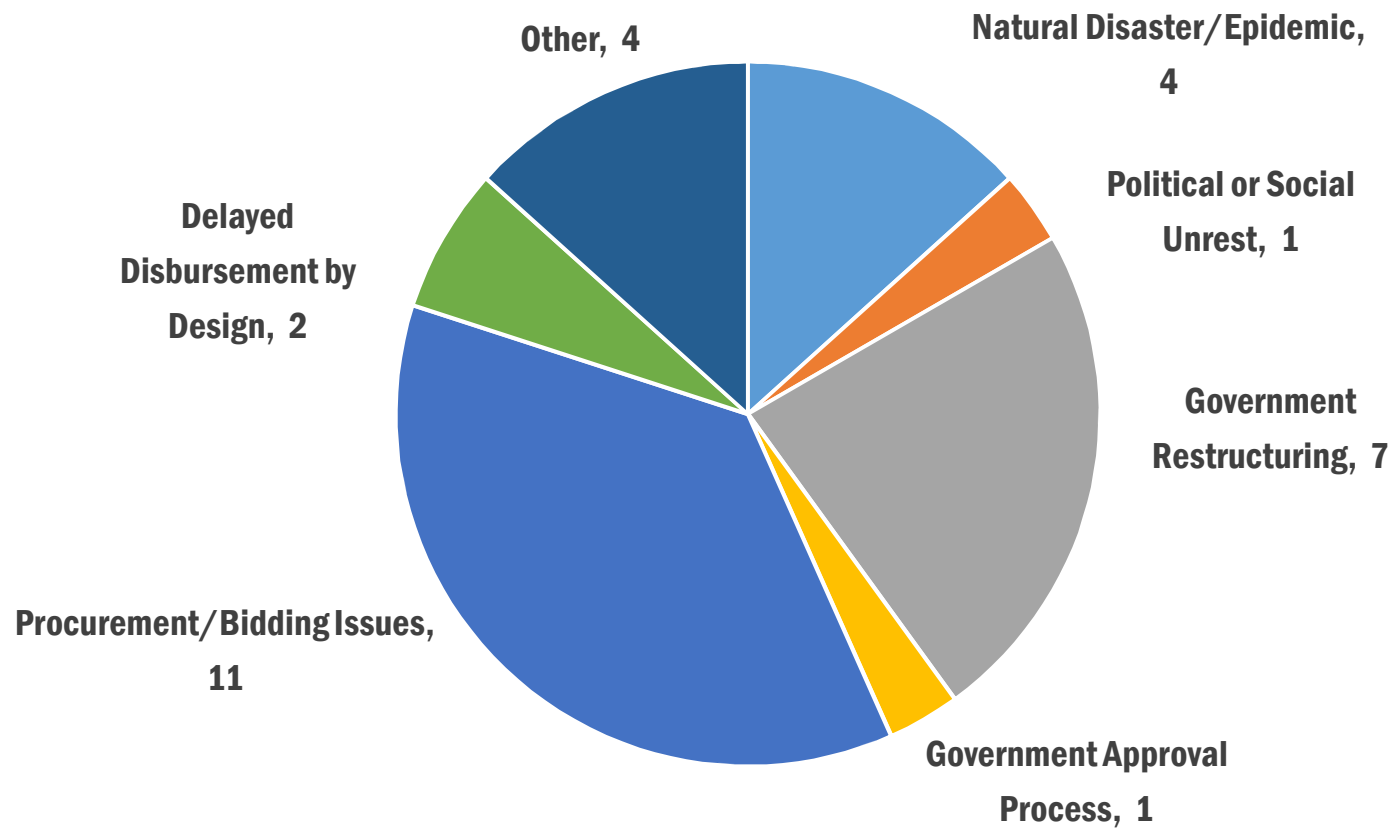
Trends in Disbursements



- Cumulative disbursements: USD 186 million
- 20% of PPCR portfolio
- 74% increase from FY 2015
- Average growth in disbursements between reporting periods: 27%



Disbursement Delays: Reasons



*Based on feedback from 30 projects



New Pilot Country Updates: All IPPG request approved





New Pilot Country Updates



Country	MDBs	Dialogue	Scoping Mission	First Joint Mission	IPPG Request	SPCR Submission Target Date
Bhutan	IBRD, ADB, IFC	✓	✓		✓	May 2017
Ethiopia	IBRD, AfDB, IFC	✓	✓	✓	✓	May 2017
Gambia	AfDB, IBRD,	✓	✓		✓	May 2017
Honduras	IBRD, IDB, IFC	✓	✓	✓	✓	October 2017
Kyrgyz Republic	EBRD, IBRD	✓	✓	✓	✓	June 2017
Madagascar	IBRD, AfDB	✓	✓		✓	May 2017
Malawi	IBRD, AfDB	✓	✓		✓	April 2017
Philippines	IBRD	✓	✓		✓	October 2017
Rwanda	IBRD, AfDB	✓	✓		✓	October 2017
Uganda	AfDB, IBRD	✓	✓	✓	✓	June 2017

*Combined PPCR-FIP scoping mission were held in Honduras, Rwanda and Uganda



Resource Availability



(US million \$)	June 2016	October 2016	Change
Unrestricted Fund Balance (A)	31.83	56.80	24.97
Anticipated Commitments (FY17-FY21)			
Program/Project Funding and MPIS Costs	124.3	117.2	(7.15)
Projected Administrative Budget	-	-	
Total Anticipated Commitments (B)	124.3	117.2	(7.15)
Available Resources (A - B)	(92.5)	(60.3)	32.22
Potential Future Resources (FY17-FY21)			
Contributions Not Yet Paid	16.2	14.6	(1.6)
Release of Currency Risk Reserves	36.3	1.8	(34.5)
Total Potential Future Resources (C)	52.5	16.4	(36.1)
Potential Available Resources (A - B + C)	(40.0)	(43.9)	(3.9)

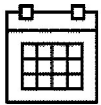


Implications of Pipeline Management and Cancellation Policy



Current Pipeline Status

- End of November 2016, there are **15 projects** remaining in pipeline with a fund requirement of **\$117 million**
- All projects have a pipeline age of more than **24 months** except for Nepal
- Highest pipeline age is **79 months** and the lowest is **19 months**.



Pipeline with Cancellation

- All projects in the PPCR pipeline which are not brought forward on or before **September 2017** will likely be cancelled.



PPCR Achievement and Results



Number of people supported by the PPCR (in million)



20	TARGET	40
WOMEN		Total

1.4	ACHIEVED	2.8
WOMEN		Total

Achieved

...by geographical regions

+613 000 in Africa	+1.9 million in Asia
+126 000 in ECA	+ 126 000 in LAC

...by economical regions

+ 139 000 in SIDS	+1.9 million in LMIE
+ 715 000 in LDCs	

PPCR helping local communities in Mozambique



Project: Mozambique sustainable land and water resources management.

Financing: PPCR \$15.75m, AFDB \$3.2m

Implementing MDB: AFDB

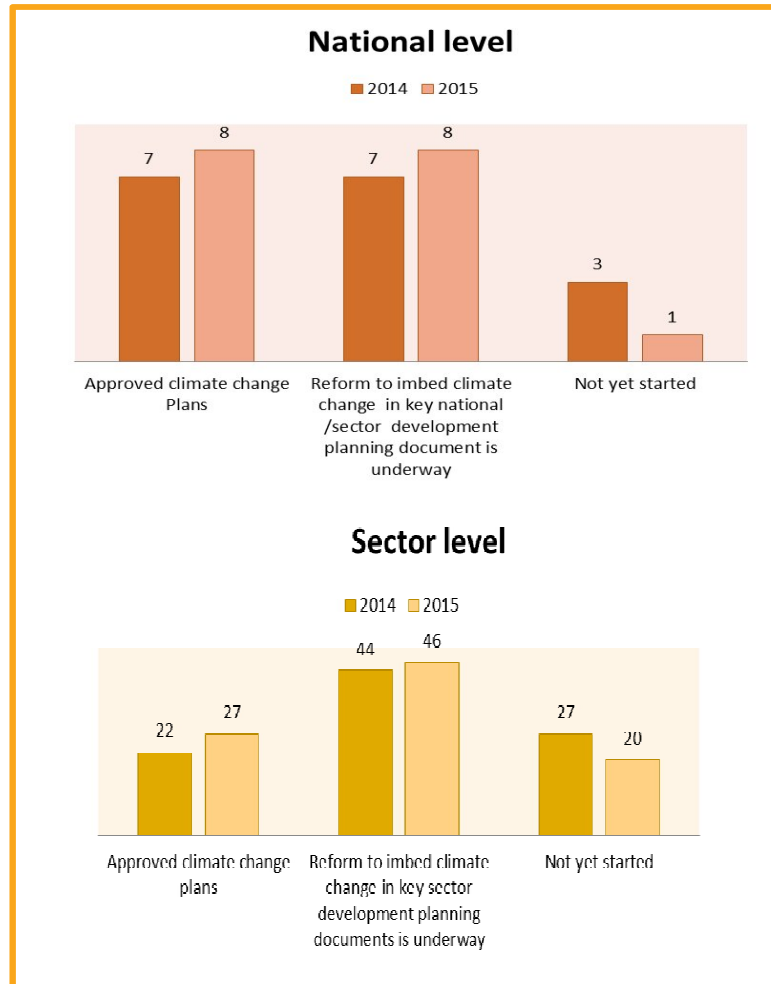
Purpose: Promote community-based watershed/landscape management approaches



PPCR Achievement and Results



Integration of Climate Change into Planning



PPCR supporting Nepal in climate change mainstreaming



Project: Mainstreaming Climate Change Risk Management in Development

Financing: PPCR \$7.2m

Implementing MDB: ADB

Purpose: Integrate climate change risks into Nepal's climate change program and develop knowledge management tools



PPCR Achievement and Results



Use of PPCR supported tools and instruments (in thousands)



Achieved

- +1 million Households
- +5,000 Communities
- +2,000 Public entities
- + 25,000 Businesses

PPCR testing cutting edge financial instruments to drive transformation in Tajikistan



Project: Small Business Climate Resilience Financing Facility

Financing: PPCR \$5m, EBRD \$5m

Implementing MDB: support the uptake of climate-resilient, water-efficient and energy-efficient technologies by small businesses, farmers, and households



PPCR Achievements and Results



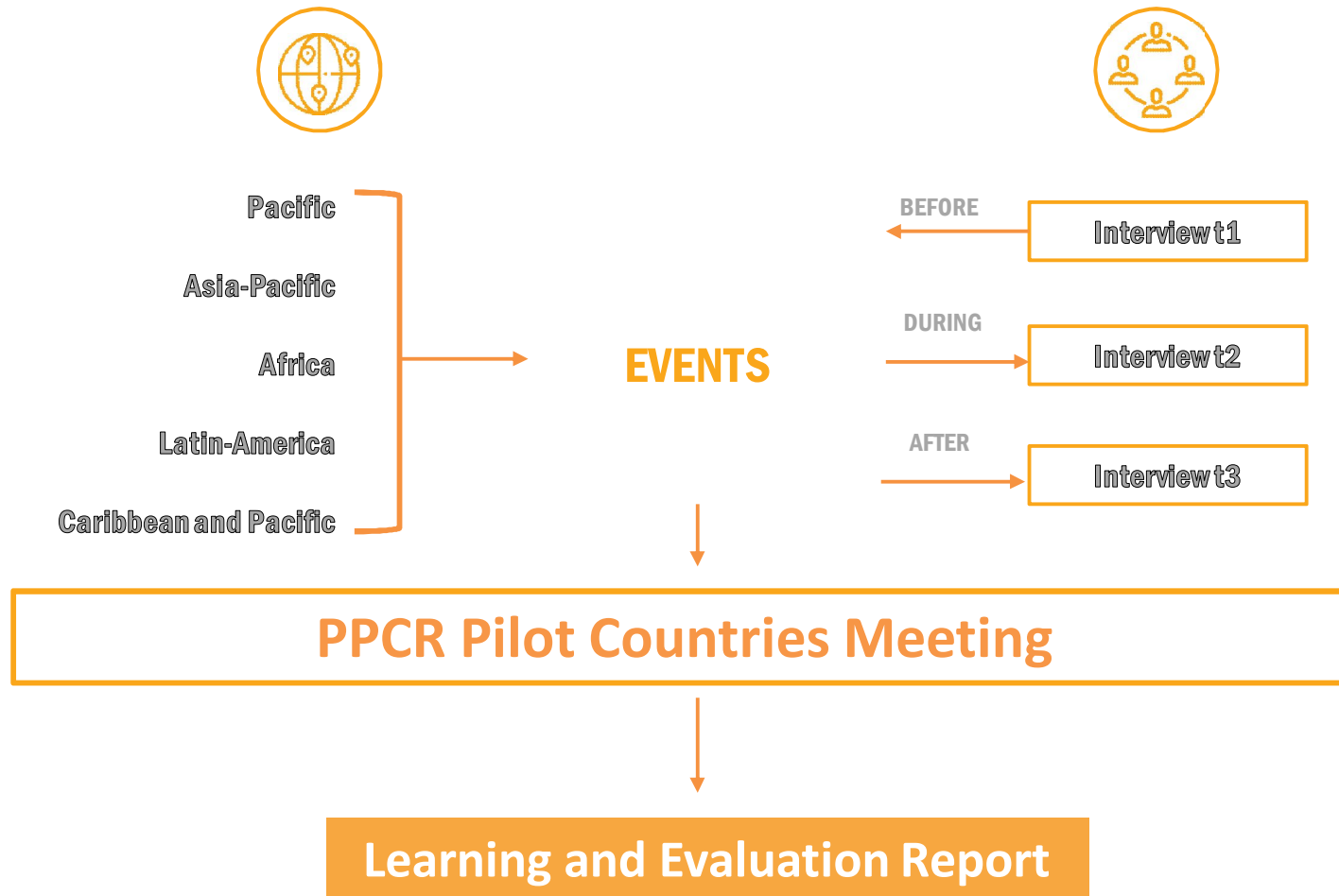
For more information, visit the PPCR Results page on the CIF website:

<http://wrlld.bg/MK73306Q0rq>

A screenshot of the Climate Investment Funds (CIF) website. The header features the CIF logo and social media icons for Facebook, Twitter, YouTube, and LinkedIn. The main content area has a background image of a boat on a river at sunset. The text reads: "PILOT PROGRAM FOR CLIMATE RESILIENCE". Below this, it states: "CLIMATE CHANGE IS AFFECTING THE POORER REGIONS OF THE WORLD FIRST AND WORST DUE TO GEOGRAPHY, GREATER SOCIAL AND ECONOMIC VULNERABILITY, AND LOW ADAPTIVE CAPACITY. ATTENTION MUST BE GIVEN TO MANAGING CURRENT AND FUTURE IMPACTS OF CLIMATE CHANGE TO PROTECT LIVES AND LIVELIHOODS AND TO BUILD RESILIENCE." and "ESTABLISHED IN 2008, THE \$8.3 BILLION CLIMATE INVESTMENT FUNDS (CIF) ADDRESS THESE CHALLENGES BY DELIVERING INVESTMENTS AT SCALE TO EMPOWER CLIMATE-SMART TRANSFORMATION". A navigation menu includes: Results, Results Themes, Video, Operations & Results Report, M&R Toolkit, Country Submissions, and About. A PDF icon is also visible. The footer section is titled "PPCR COUNTRIES" and features a stylized map of the world.



CIF Learning Platform





PPCR Knowledge and Stakeholder Engagement Initiatives

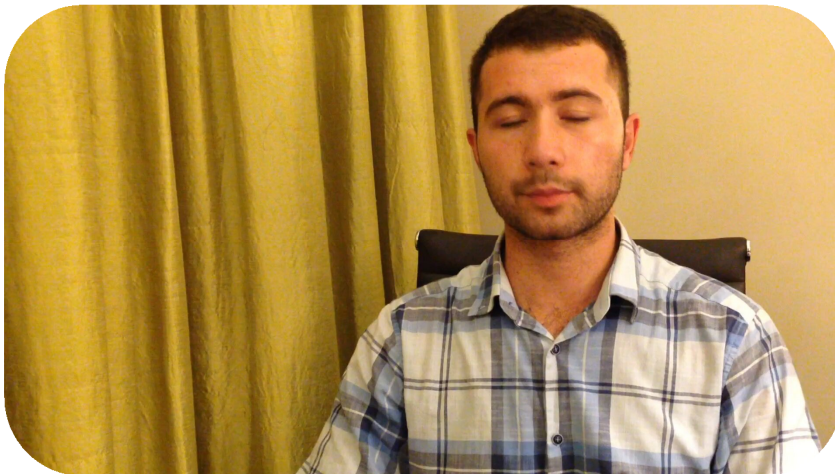


- Adaptation Futures Conference, Rotterdam (May 2016)
- Pacific PPCR South-South Exchange, Tonga (June 2016)
- Asia-Pacific Adaptation Forum, Colombo, October 2016)
- E and L of PPCR Exchanges
- PPCR Learning Series (January 2016)
- Climate Resilience in Power sector Planning (March 2016)
- Private Sector Engagement in Adaptation Report (forthcoming)





PPCR Voices





The faces of PPCR





The faces of PPCR





Thank You!

www.climateinvestmentfunds.org



@CIF_Action



CIFaction



<https://www.flickr.com/photos/cifaction/sets>



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