



STRATEGIC PROGRAM FOR CLIMATE RESILIENCE MOZAMBIQUE

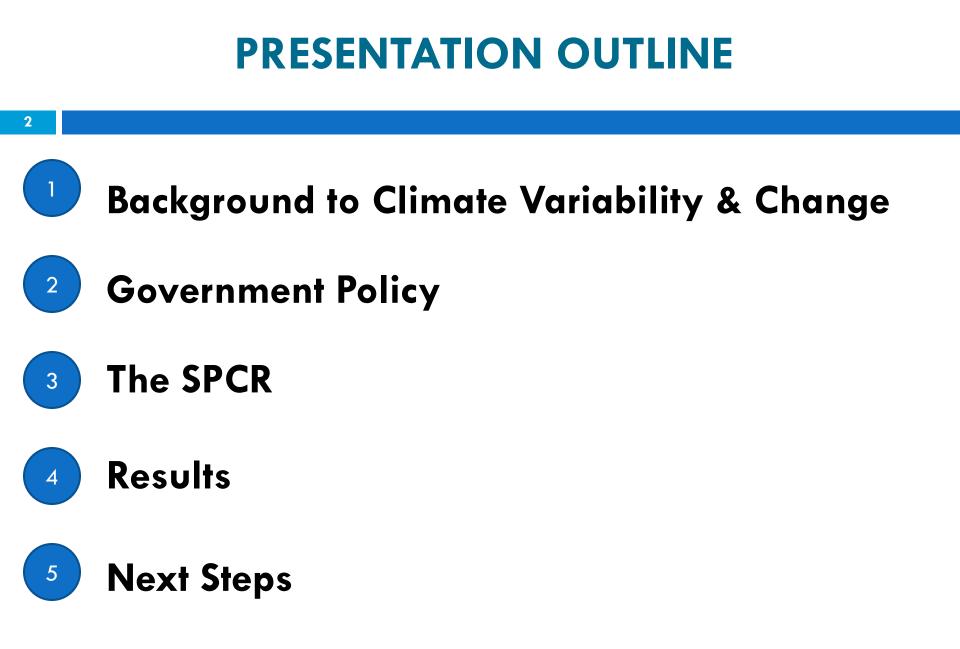
BUILDING RESILIENCE OF THE MOZAMBIQUE ECONOMY AND LOCAL COMMUNITIES

HE. ANA PAULO CHICHAVA

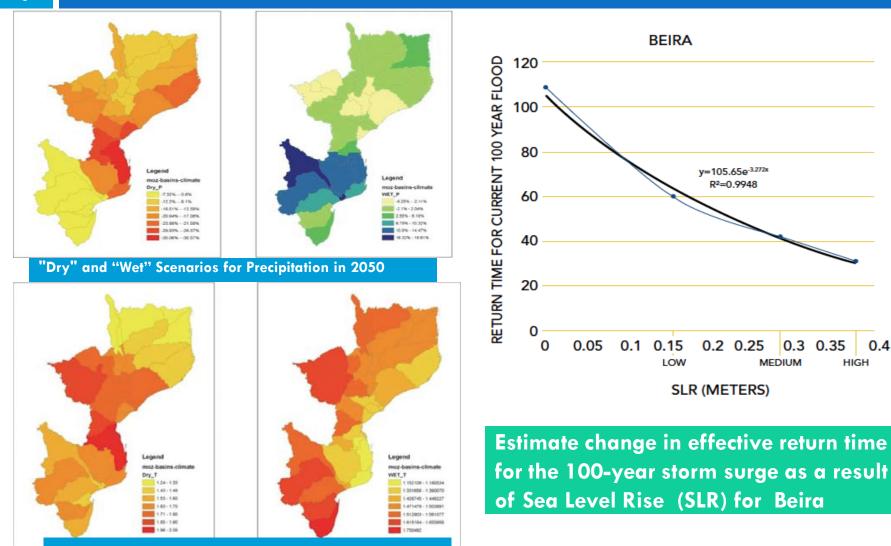
Deputy Minister Coordination of Environmental Affairs Government of Mozambique

Cape Town, South Africa

Climate Investment Funds | Partnership Forum



BACKGROUND OF CLIMATE VARIABILITY AND CHANGE



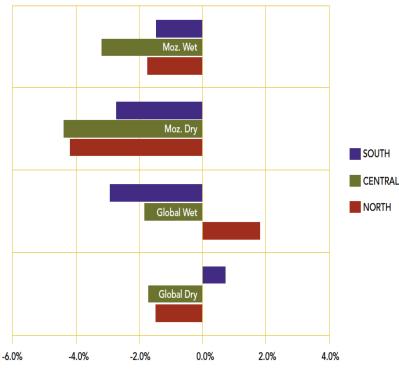
"Dry" and "Wet" Scenarios for Temperature in 2050

3

CLIMATE VARIABILITY AND CHANGE: IMPACTS AND IMPLICATIONS

Climate Change Effects on Yields

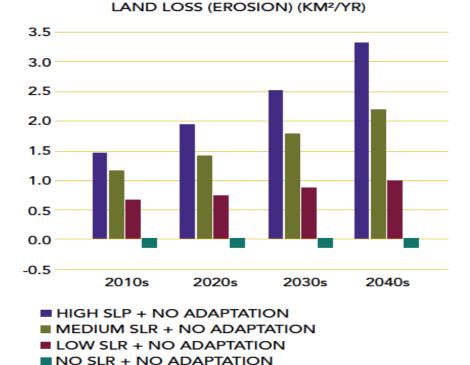
1.5% Agricultural GDP loss by 2040-2050



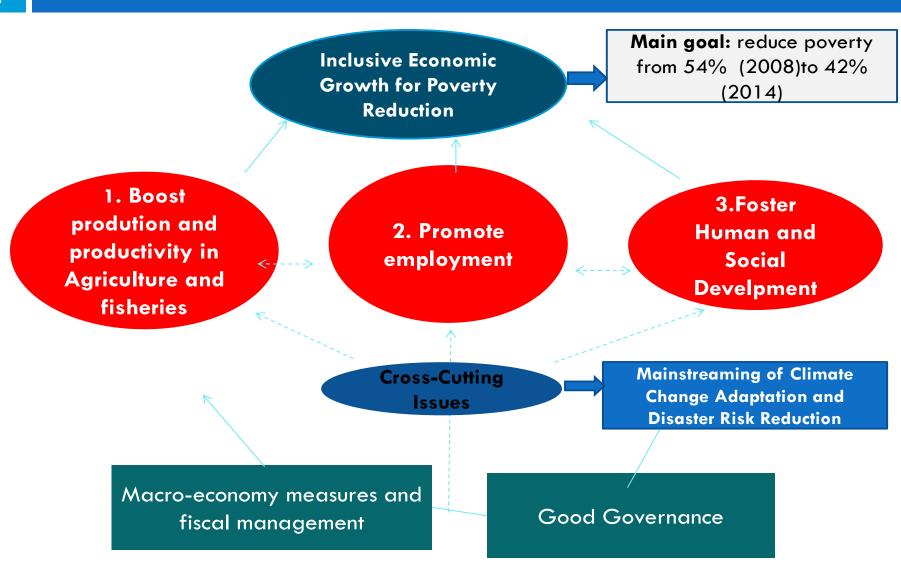
Note: The crops modeled are cassava, sorghum, soybeans, sweet potatoes and yams, wheat, groundnuts, maize, millet, and potatoes.

Loss of Coastal Land and Displacement

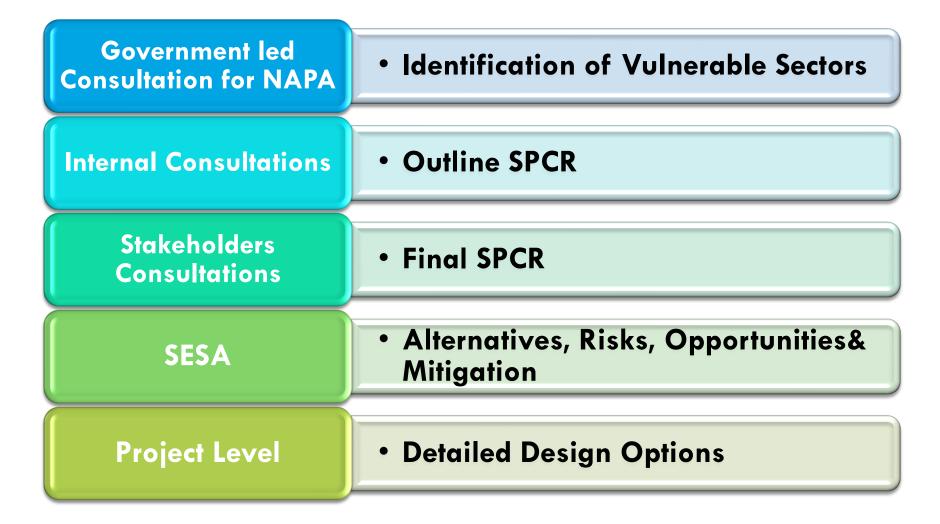
~1 million people at risk of displacement from coastal zones



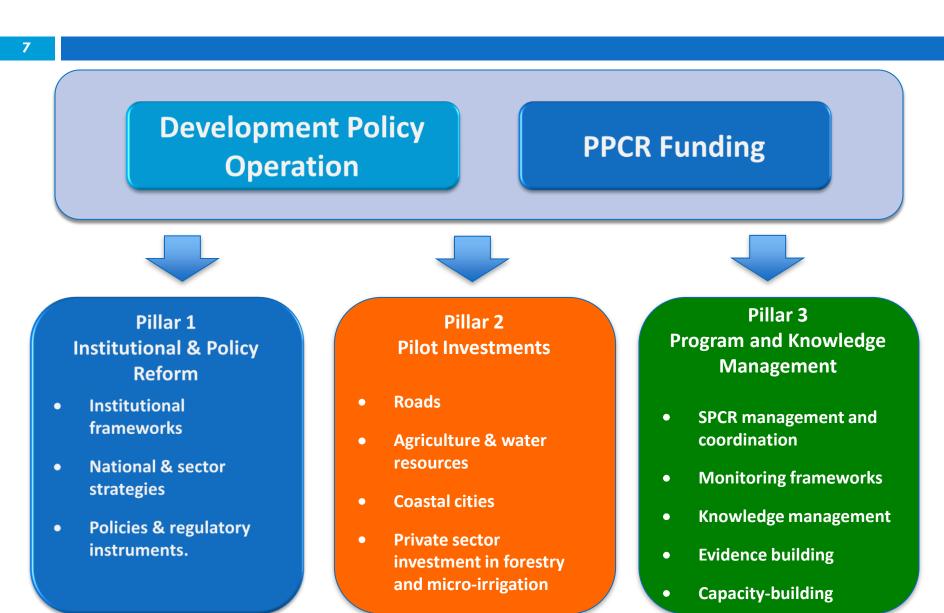
GOVERNMENT DEVELOPMENT PLANS (2011-2014) AND OBJECTIVES



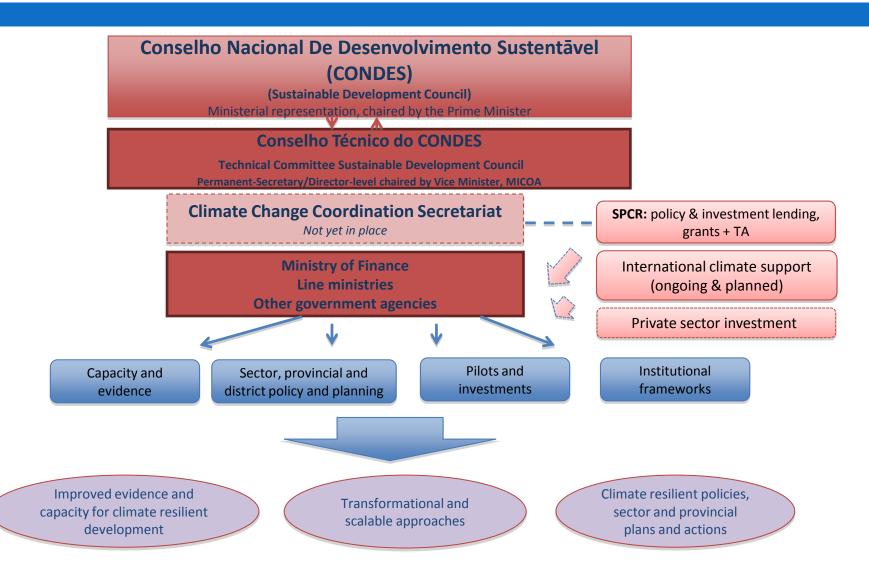
SPCR Consultation Process



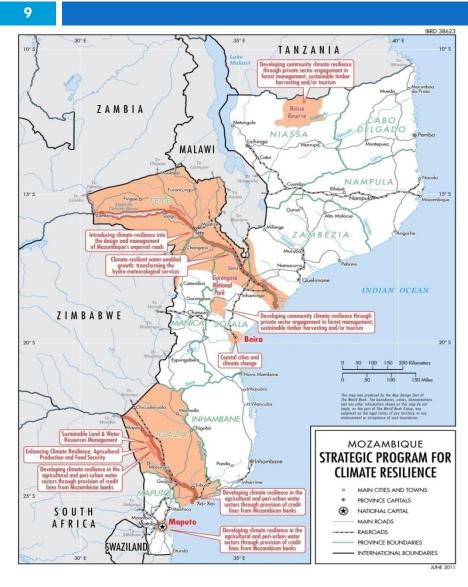
The Three Pillars of the SPCR



Pillar 1: Getting Policies and Institutions Right



Pillar 2: Piloting Climate Resilient Investments at Scale



Blended

Zambezi Valley: Floods

- Climate resilient rural roads
- Developing hydro-meteorological systems

Coastal vulnerability

Developing climate resilience of Beira city

Limpopo Watershed: Droughts

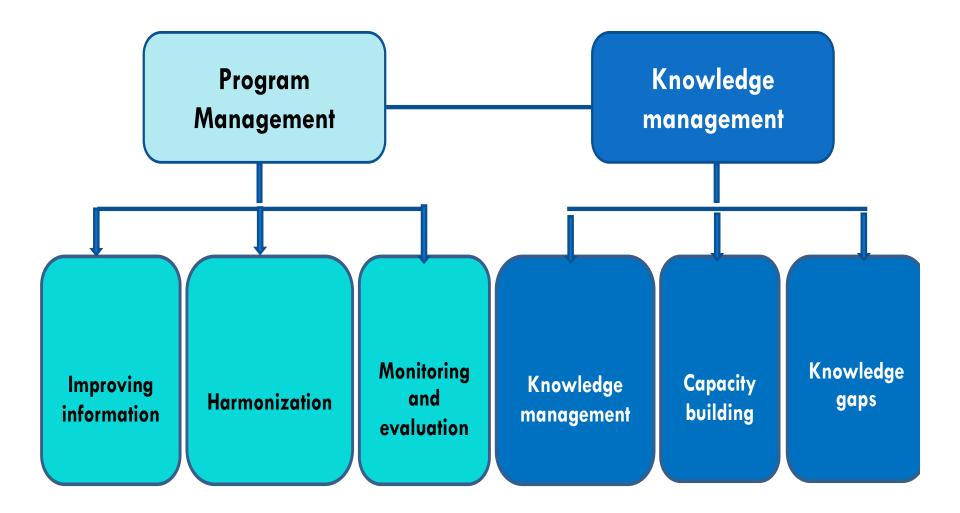
- Climate resilient agriculture,
 - Community-based NRM in drought affected watersheds
- Credit lines for private investment in microirrigation

Non Blended

Forests management

 Building climate resilience through private investment in sustainable forest management and tourism

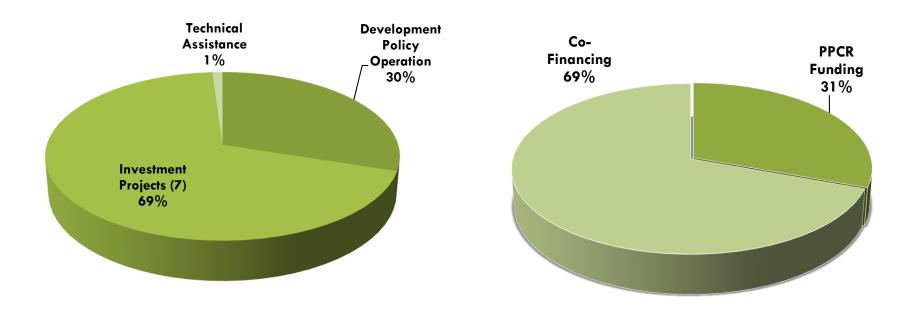
Pillar 3: Program and Knowledge Management



Proposed Instruments and Co-financing

11

Mozambique SPCR= \$333 million



Co-Financing: Government, MDBs, Private Sector

Expected Results

- Institutional and policy frameworks.
- Capacity to integrate climate resilience into policies and plans
- Climate resilient road and coastal city pilots delivering results at scale
- Climate resilient natural resource management and agricultural systems
- Upgraded hydro-meteorological systems (Zambezi and Limpopo watersheds)
- Private sector investment in peri-urban water supply and forest management
- Improved understanding of climate impacts and value for money adaptation options

Next Steps

- Establishment of the Climate Change Coordination Secretariat
- Detailed design of knowledge management systems
- Detailed design of M&E frameworks
- Completion of ongoing Phase I studies
- Detailed design of DPO and Phase II investments

Investment project 1. Introducing climate-resilience into the design and management of Mozambique's unpaved roads



Gvt implementing Agency: Responsible MDB: Project Cost: PPCR Request: Co-Financing (WB) : ANE The World Bank US\$35 million US\$20 million US\$15 million

- **Objectives:** Improve climate resilience of rural unpaved roads
- **Expected results:** Reduction of likelihood of road disruption from climate related events

Gender:

- Improved girls access to school
- Improved women access to critical services, including markets and emergency supplies during major climatic events



MOZAMBIQUE'S STRATEGIC PROGRAM FOR CLIMATE RESILIENCE





"BUILDING RESILIENCE OF THE MOZAMBIQUE ECONOMY AND LOCAL COMMUNITIES"



Investment Project 2: Coastal Cities and Climate Change



Gvt Implementing Agencies: MAE, Nacala and Beira

Responsible MDB: The World Bank

Project Cost: US\$ 100 million

PPCR Request: US\$ 20 million

Co-Financing (WB): US\$ 80 million

Objectives: Enhance municipal capacity for sustainable resilience

Expected results:

- Stronger municipal planning at national and city level
- Upgrading of urban drainage works, and renovation and upgrading of the system of groynes in Beira

Gender:

- Reduced flooding in most vulnerable neighbourhoods, where many women are head of the family
- Given a leading role to women in early warning systems

Investment project 3. Transforming the hydro-meteorological services



Gvt implementing Agencies: IIAM, DNA, INGC, INAM, ARAs

Responsible MDB:

Project Cost:

PPCR Request:

Co-Financing (WB):

The World Bank US\$15 million US\$10 million US\$5 million **Objectives:** Enhance the National Water Information System to support climate-resilience water-enabled economic growth.

Expected results:

- Enhance information base on weather and climate change risks
- Fully functional hydro-meteorological systems in operation in Zambezi and Limpopo

Gender:

 Decreased women exposure to weatherrelated risks through better informed decision making

Investment Project 4: Sustainable Land & Water Resources Management



Gvt implementing Agencies:	MINAG, ARA Sul
Responsible MDB:	AfDB
Project Cost:	US\$39.95 million
PPCR Request:	US\$20 million
Co-Financing (AfDB):	US\$19.95 million

Objectives: Promote climate resilient livelihoods through community-based watershed/landscape management approaches

Expected results:

- Increased productivity and profitability of farm enterprise income
- Increased availability of agricultural and domestic water
- Reduction in land and soil salinity

Gender:

- Women are over 70% of targeted population
- Improvement in food security and household income activities
- Women engagement in local decision making (type of local interventions)

Investment Project 5: Enhancing Climate Resilient Agricultural Production and Food Security



Gvt implementing Agencies:MINAG, SETSAN, IIAMResponsible MDB:AfDBProject Cost:US\$45 millionPPCR Request:US\$20 millionCo-Financing ADF12 :US\$25 million

Objectives: Improve Food security in the Limpopo watershed

Expected results:

- Increased yield of major food staples.
- Increased production of good quality seeds
- Increased efficiency in water management

Gender:

Women are the majority of the targeted smallholder farmers in Gaza Province

Investment Project 6: Developing climate resilience in the agricultural and peri-urban water sectors through provision of credit lines from Mozambican banks 20



Objectives: Improving climate resilience in the agricultural and peri-urban water sectors

Gvt implementing Agency:

Responsible MDB:

Private sector partner:

Project cost (\$):

PPCR request (\$):

IFC co-financing (\$):

To be determined.

IFC

To be determined.

To be determined.

\$5 million

\$5 million

Private sector partner co-financing (\$): >\$10 million (to be confirmed)

Investment Project 7 (Option c): Developing the climate resilience of rural communities through investments to enhance tourism in Gorongosa National Park.



Objectives: Improve the climate resiliency of poor rural communities adjacent to Gorongosa National Park.

Gvt implementing agency:	To be determined.
Responsible MDB:	IFC
Private sector partner:	To be determined.
Project cost (\$): determined)	\$20 million (To be
PPCR request (\$):	\$5 million
IFC co-financing (\$):	\$5 million

Private sector partner co-financing (\$): >\$10 million (to be confirmed)