



CLIMATE
INVESTMENT
FUNDS

CIF Summary of Key Activities

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CTF CLEAN
TECHNOLOGY
FUND



FIP FOREST
INVESTMENT
PROGRAM



PPCR PILOT PROGRAM
FOR CLIMATE
RESILIENCE



SREP SCALING UP RENEWABLE
ENERGY IN LOW-INCOME
COUNTRIES PROGRAM

Overview



1. CIF Portfolio update
2. Update on Key CIF Activities – @CIF in Action
 - Knowledge sharing, cross-country exchanges
3. Update on CTF 2.0
4. CIF Evaluation and Learning
5. Analysis of CIF Reporting Framework
6. Launch of the CIF Collaboration Hub (CCH)
7. CIF Tracking of decisions and their implementation
8. Staffing Update



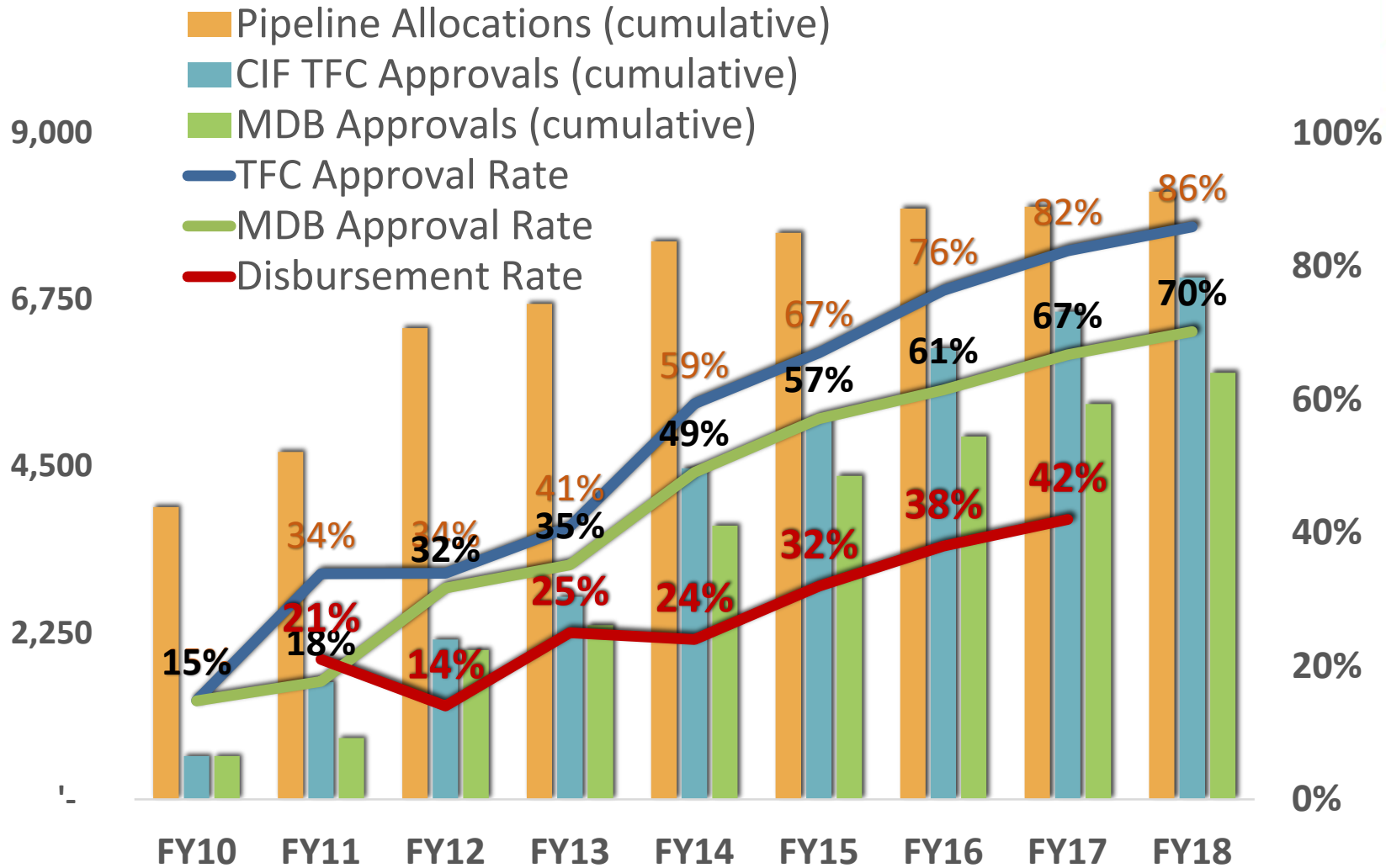
270 Projects

USD 6.8 billion

14 projects for USD 356 million approved in FY18

9 projects (USD 128.3 million) submitted for review and approval

CIF Pipeline, Approvals, and Disbursement



CIF Portfolio Update



- 16 Investment Plans and Strategic Programs for Climate Resilience (SPCRs) were endorsed this week:
 - **FIP (7)**: Congo Republic; Ecuador; Nepal; Bangladesh; Cameroon; Rwanda; and Zambia
 - **PPCR (8)**: Bhutan; Gambia; Honduras; Kyrgyz Republic; Madagascar; Malawi; Philippines; and Rwanda
 - **SREP (1)**: Lesotho
- SREP Investment plans for Benin, Madagascar, Kiribati, Malawi, Sierra Leone, Yemen, and Zambia are under preparation
- An extension was provided to Honduras until June, 2018 to submit their FIP Investment Plan



Update on Key CIF Activities – @CIF in Action



- **South Africa's Kaxu Solar One Project wins Momentum for Change Award**
 - A 100MW plant
 - First concentrated solar power plant in the country
 - Generate electricity as well as well as store energy
- **Cambodia and Zambia South-South Exchange**
 - 17 Zambians went to Phnom Penh, Siem Reap, Battambang and Pursat in Cambodia
- **Results from the PPCR knowledge and learning exchange** shared in Virtual Reality sessions this week.



Update on Key CIF Activities – @CIF in Action



- **FIP Pilot Country Meetings took place in Lao PDR**
 - Nearly 200 delegates from 50 countries
 - Knowledge product on Gender and Forests
- **PPCR LAC Knowledge Exchange**
 - Learning platform to track and evaluate effectiveness of these
- **SREP Roundtable and mini-grids event held in Nigeria**
 - Organized in association with ESMAP
 - 9 SREP African countries participated
- **Partnership with Global Delivery Initiative (GDI),**
 - To inform development practice and improve implementation



Update on CTF 2.0 work



The analysis of CTF 2.0 has continued, with significant progress

Provides a unique opportunity to ensure highly efficient use of limited public resources

Updated *Governance Framework Document* has been prepared

Credit ratings assessment has now been completed



Update on Portfolio, Financial, and Risk Management Reporting



**Action Plan
developed**

May, 2017

**Framework
developed**

Nov. 2017

CIF AU

MDBs

Trustee

- Maps out recurring information requirements
- Identifies the roles and responsibilities for information sharing and reporting
- Specifies gaps, redundancies, and overlaps
- Suggests opportunities to improve reporting practices

Update on Evaluation and Learning (E&L) Initiative



- ✓ Learning starting to emerge from key **Cross-cutting Evaluations**:
 - Transformational Change: Learning Partnership workshops; dimensions; initial portfolio analysis
 - Evaluation of CIF Programmatic Approach: Initial findings shared, full report in February
 - E&L activities on Financing Forest Enterprises, DGM for Indigenous Peoples, PPCR Learning Partner and others on track and will yield results in early 2018
- ✓ Strategically-aligned **Call for Proposals** activities
- ✓ Focus next year on generating insights on transformational change, through evaluations and capstone synthesis report, to inform **CIF@10**, strategic discussions, and wider dissemination.



Launch of the CIF Collaboration Hub (CCH)



The CIF Collaboration Hub (CCH) is a secure, interactive platform developed to support the management of the Climate Investment Funds. The platform was launched on November 22, 2017.

Project Funding Approval Process:
Submit, review, and provide comments

Portfolio Management: Semi-annual reporting, disbursements, and Results





**CIF Collaboration Hub
Phase I**

Risk Management:
View and monitor assessment of key risks

Reporting and Analytics: Project Portfolio, Pipeline, Milestones, Co-financing, Pending Approvals

CIF Tracking of decisions and their implementation



 Task	 Reporting Methodology	 Status	 Completion date
Develop a Web-based secure collaboration platform for approving decisions	E-mail notification	Completed	November, 2017
Revised CIF Gender Policy	Approval by mail	In Progress	December 22, 2017
Scenarios and forecast of administrative services expenses for the next 3-5 years	Discussion at Joint Meeting	Completed	December, 2017
Develop a proposal for utilizing the available CTF resources	Discussion at the CTF TFC meeting	Completed	December, 2017
Finalize analysis of CTF 2.0 towards a decision	Discussion at CTF TFC meeting	Analysis finalized	To be determined

Staffing Update



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