






# **CIF FY20 BUSINESS PLAN AND BUDGET**



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**USD 7.6 billion  
committed**

**\$54 billion leveraged**

**24 projects completed**

**308 Projects**

**74 Investment Plans**

**32 projects to be approved in FY19**

**59% disbursed (USD 3.16 billion)**

# **STRATEGIC FOCUS**

# Looking back on FY19

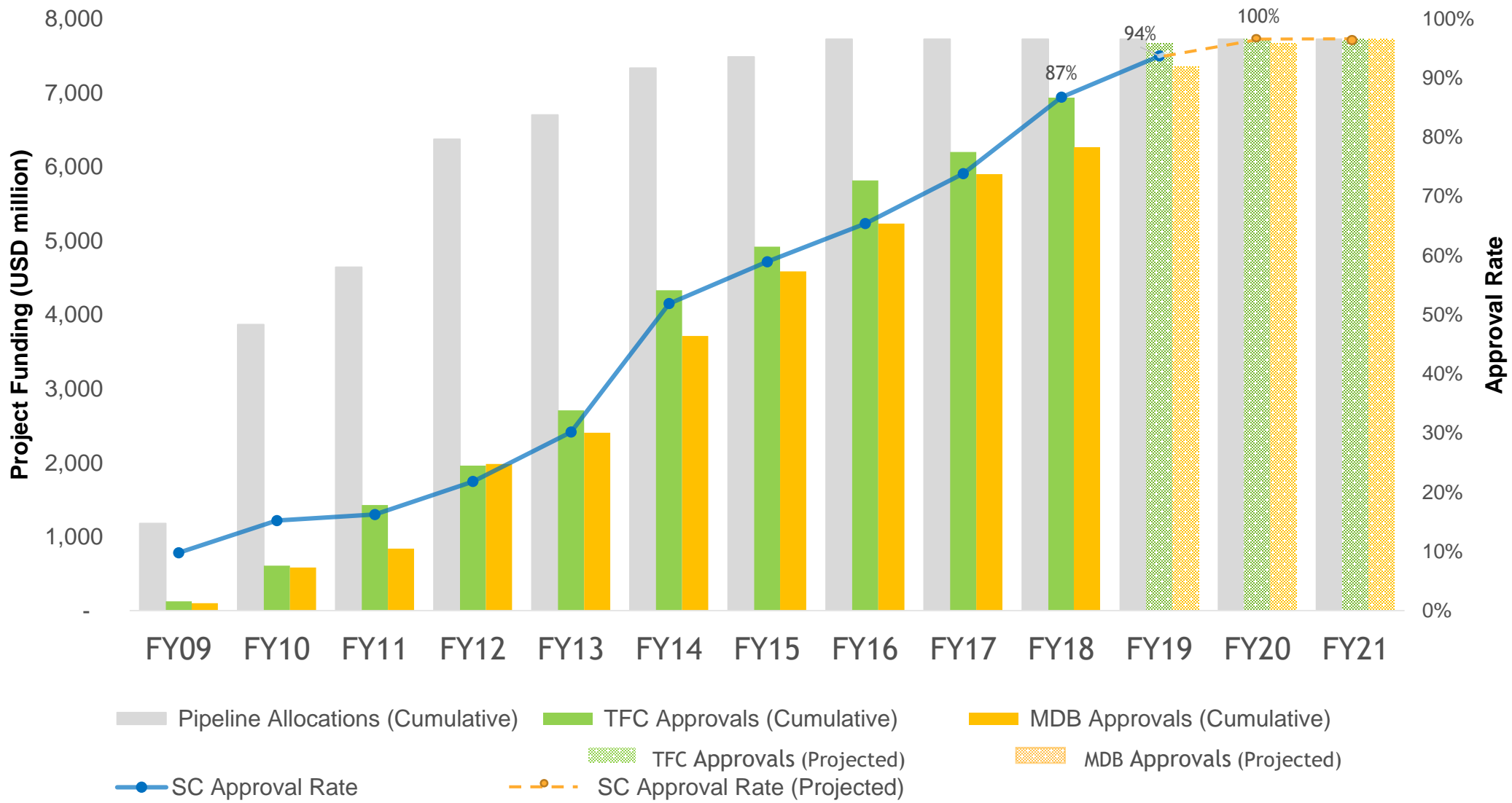
- **10 years of operation – CIF@10**
- **CIF's contribution to transformational change**
- **Strategic analysis**
- **CTF 2.0 Technical Proposal**

# Looking into FY20

- **Operationalizing decisions on the future of the CIF**
- **Active program management**
- **Deepen awareness, learning and evidence gathering**
- **Implementing the CIF Technical Assistance (TA) Facility for Clean Energy Investment**

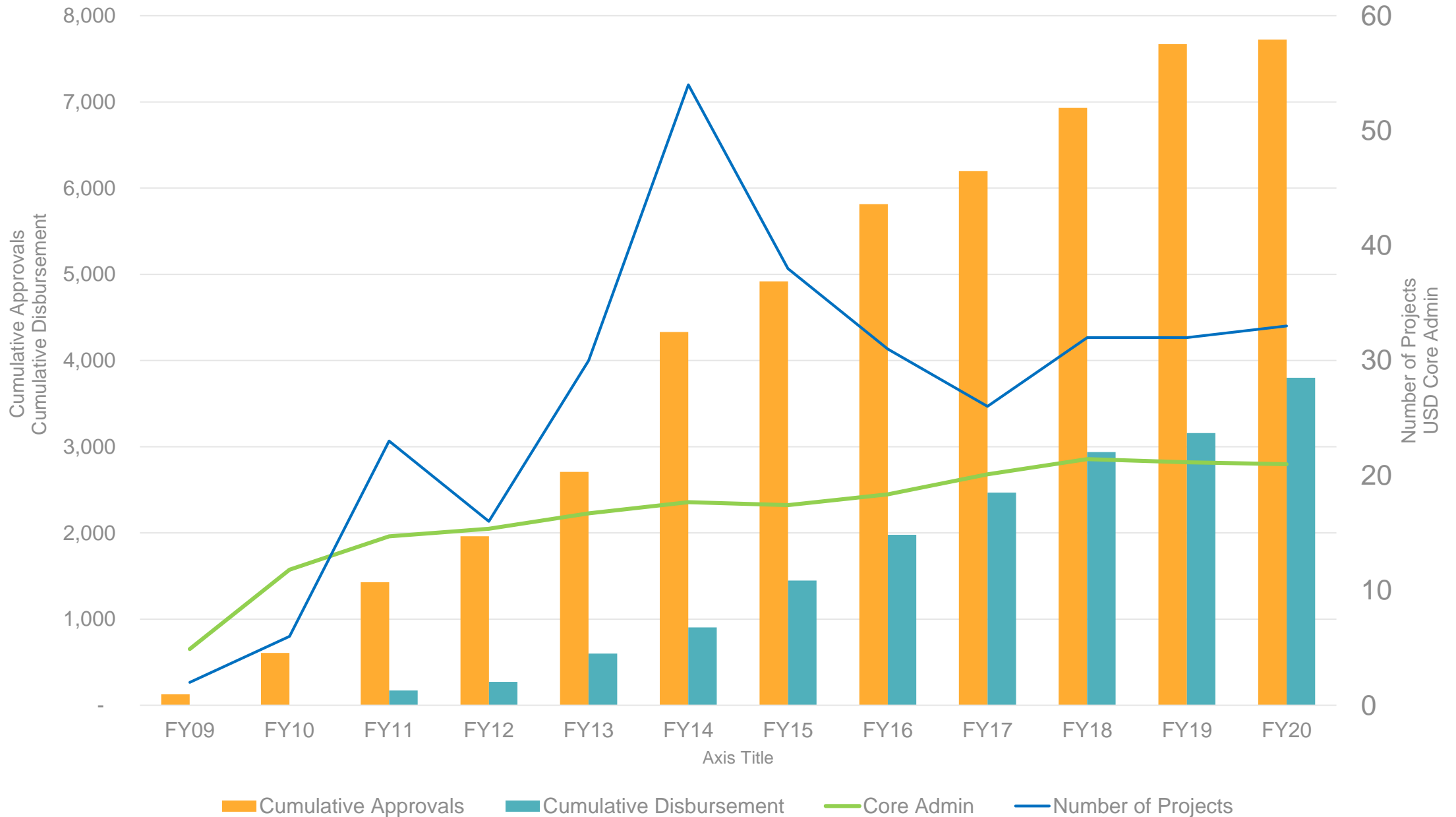
# **PROGRESS OF THE CIF PORTFOLIO**

# CIF portfolio overview FY09–FY21



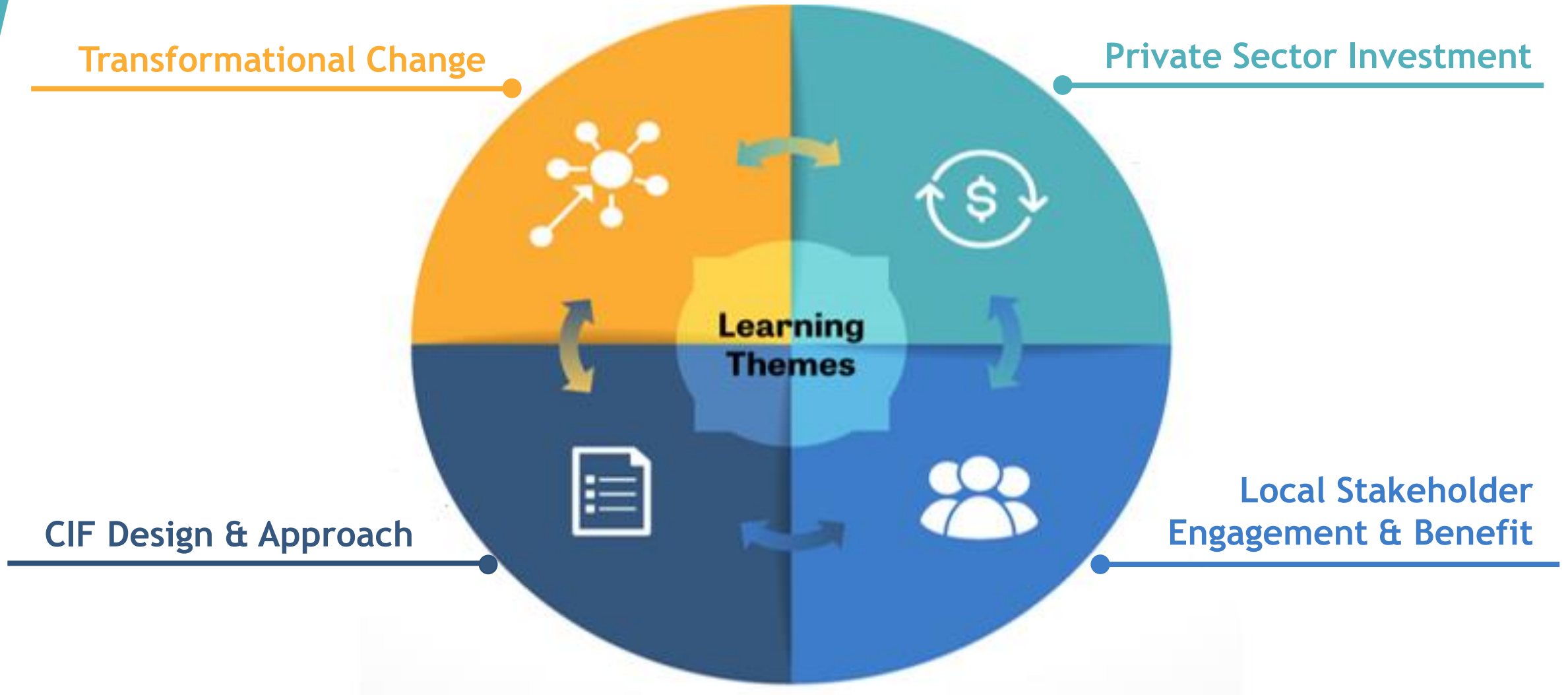


# CIF Trend Analysis



# **KEY CONSIDERATIONS FOR THE PROPOSED FY20 BUDGET**

# Extension of the CIF Evaluation and Learning Initiative



Transformational Change

Private Sector Investment

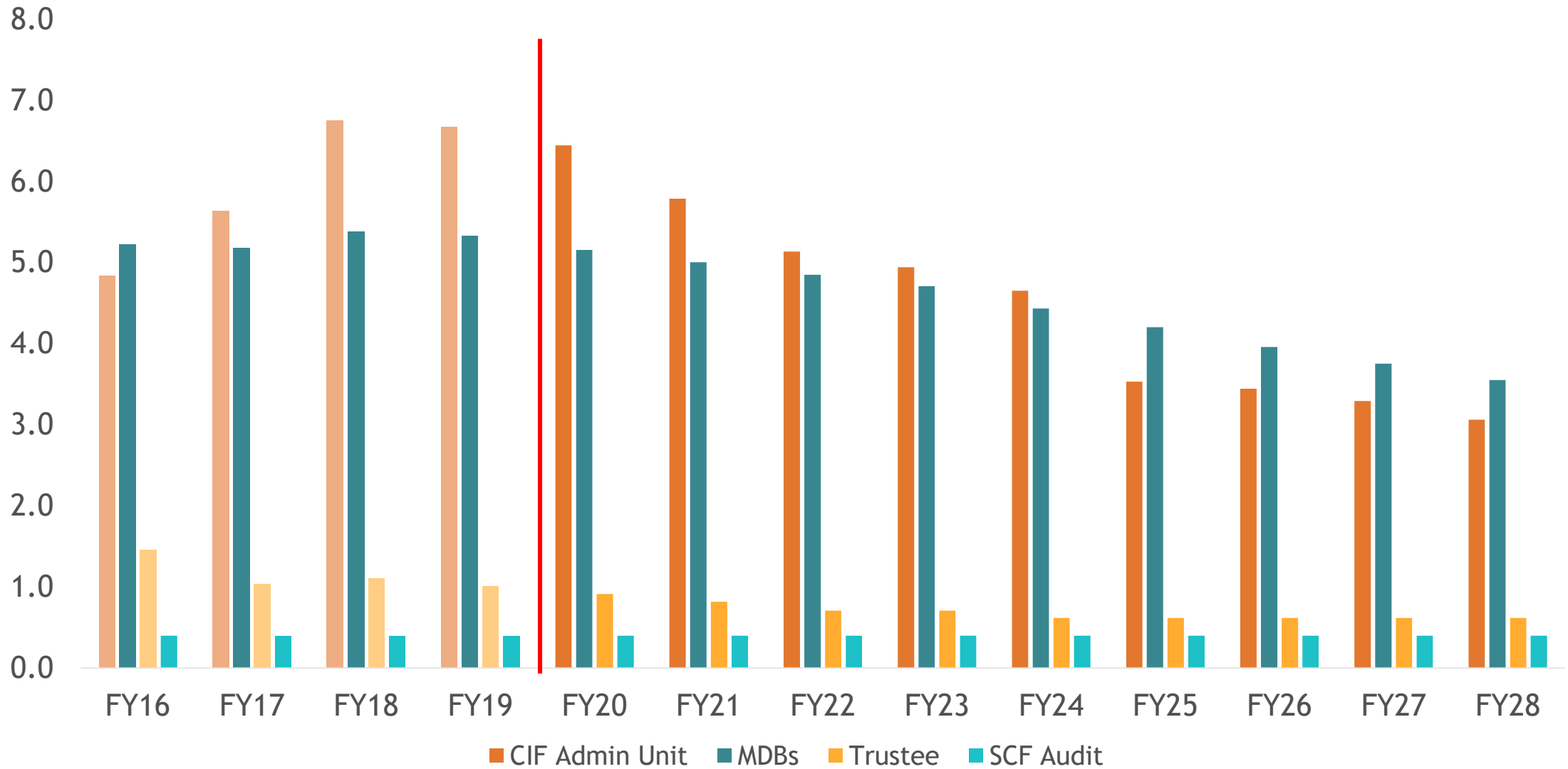
Learning Themes

CIF Design & Approach

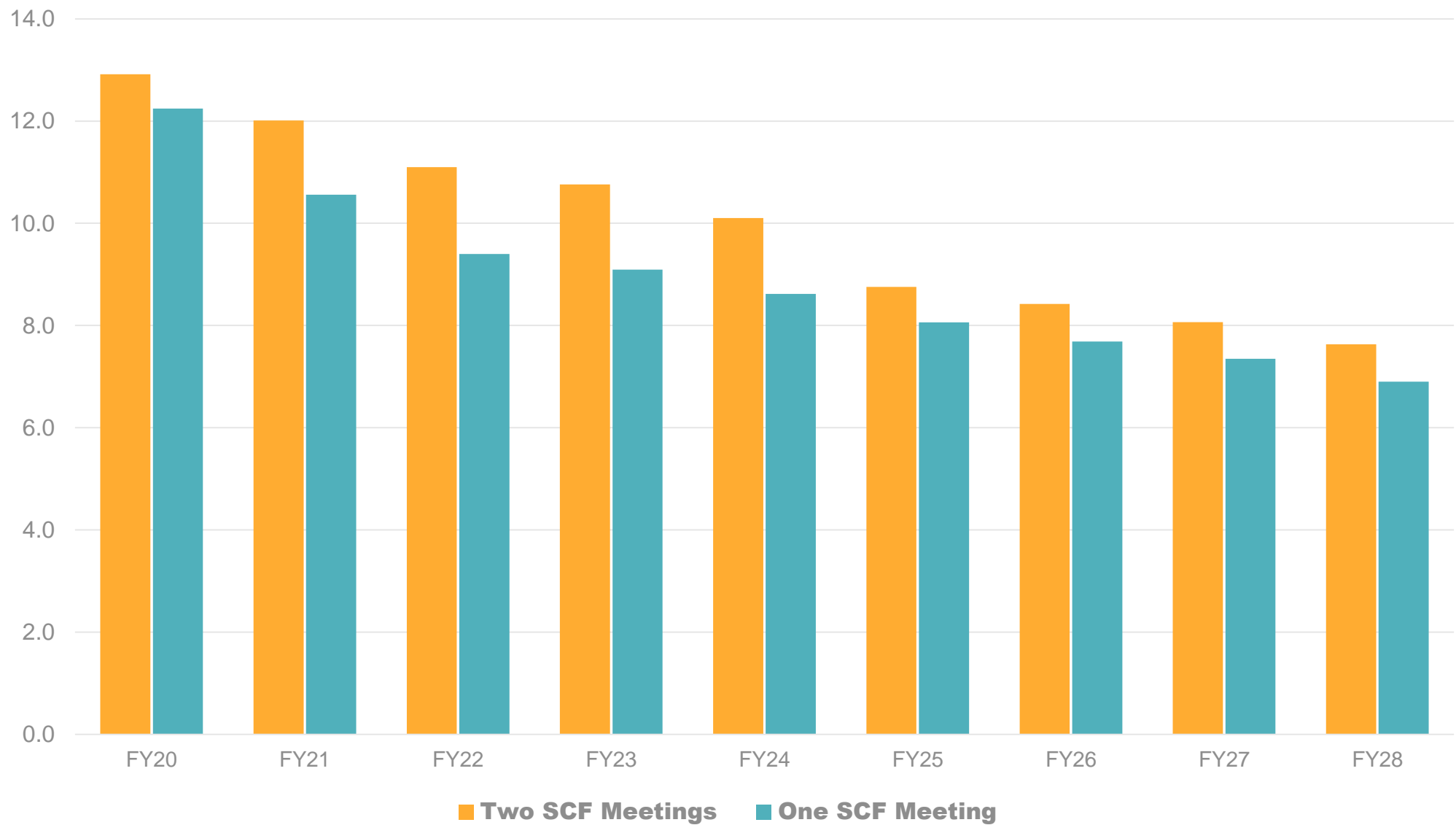
Local Stakeholder Engagement & Benefit

PHASE 1

# Long term SCF costs until FY28



# SCF Budget Projections – Cost Scenarios



# SCF Funding Allocation to E&L Extension

**Scenario 2**  
One set of SCF meetings annually

=

**3-Year Savings: \$1.2M**

Year 1 (FY20)	\$0.5M
Year 2 (FY21)	\$0.5M
Year 3 (FY22)	\$0.2M

# CTF Funding Allocation to E&L Extension

## 3-Year funding of \$4.8M

Year 1 (FY20)	\$2.0M
Year 2 (FY21)	\$2.0M
Year 3 (FY22)	\$0.8M

# **SUMMARY OF PROPOSED FY20 BUDGET**



# Proposed FY20 Budget

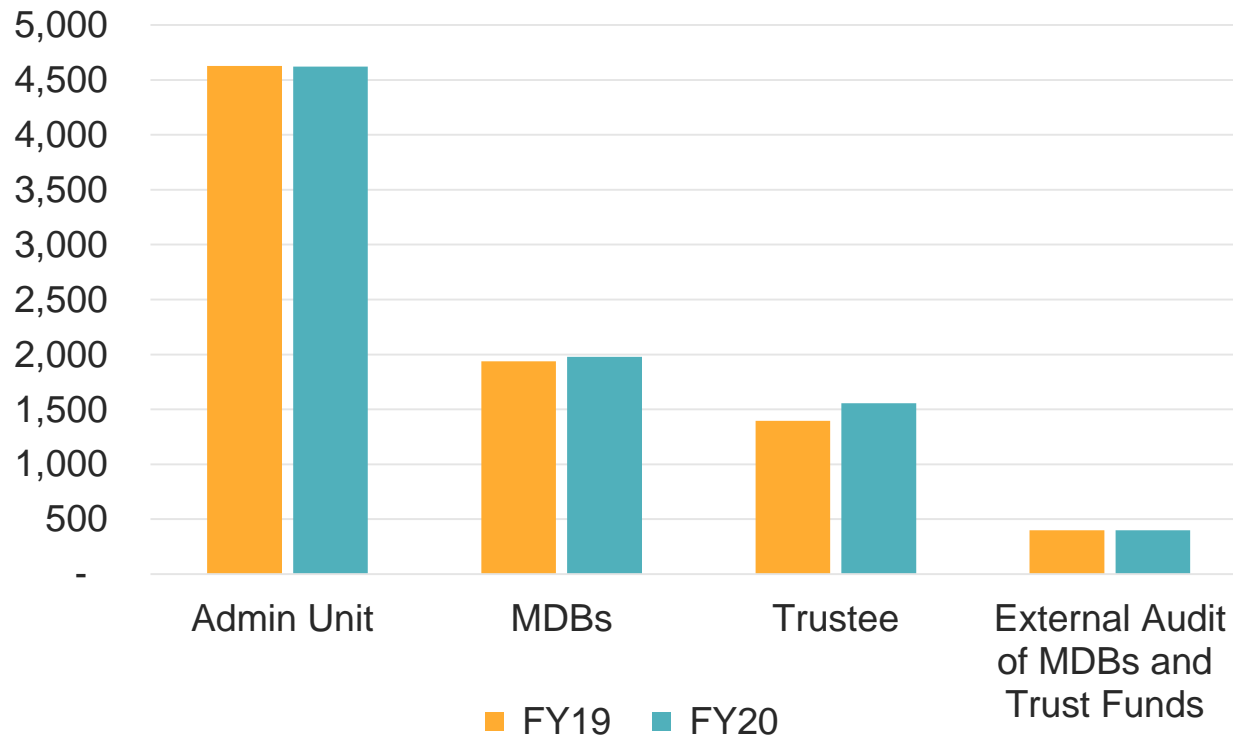
<b>Administrative Services</b>	<b>\$20.98M</b>
<b>Multi-year activities</b>	<b>\$4.14M</b>
<b>Country engagement</b>	<b>\$1.64M</b>
<b>E&amp;L – Year 1 costs</b>	<b>\$2.5M</b>

# CIF Administrative Services

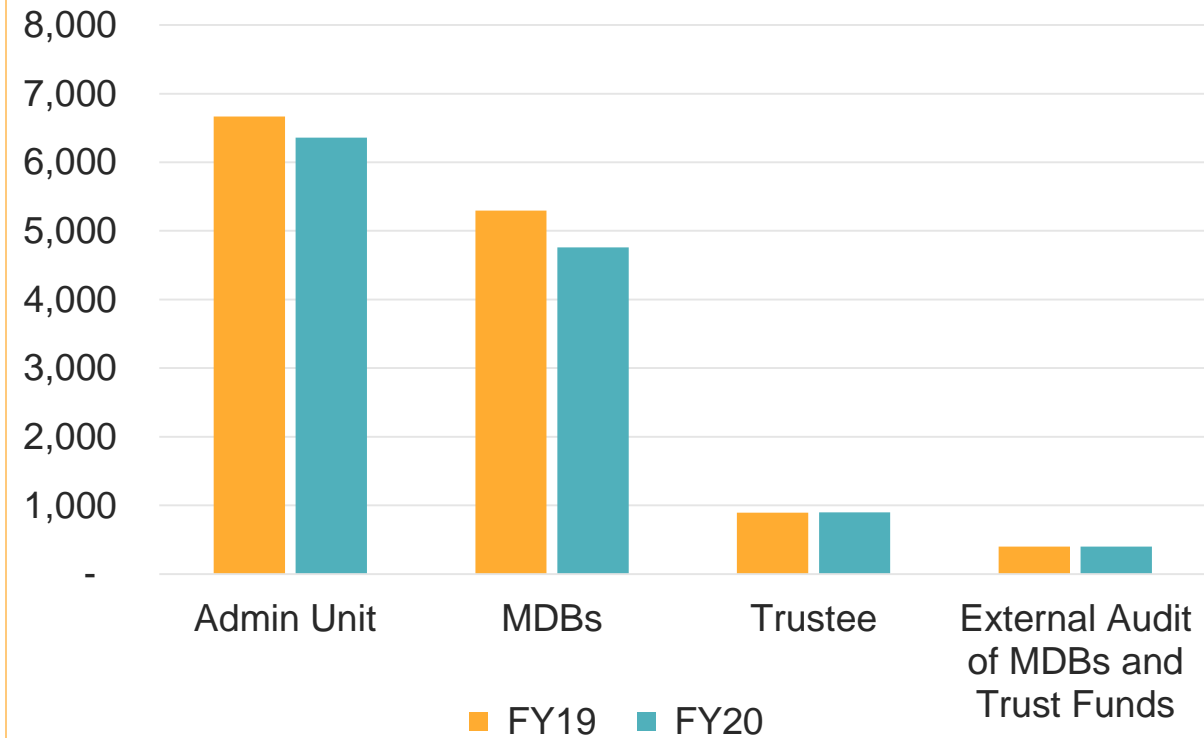


# Breakdown of CIF Administrative Services by Fund FY19 and FY20

## Clean Technology Fund



## Strategic Climate Fund



# Summary of Proposed Budget for CIF Administrative Services

	<b>Approved in FY19</b>	<b>Proposed in FY20</b>
Policy Development	7.72	7.54
IP Preparation	0.42	0.29
Project Approvals	0.99	0.85
Knowledge Mgt and Communications	4.33	3.97
Monitoring and Reporting & Stakeholder Engagement	2.85	3.16
Gender Mainstreaming	1.28	1.10
Risk and Resource Mgt.	4.03	4.07
<b>TOTAL</b>	<b>21.62</b>	<b>20.98</b>



# LOOKING AT THE FUTURE



# POLICY DEVELOPMENT

Climate Investment Funds (CIF)

Project Portfolio | Reporting & Analytics | Risk Management | User Guide / FAQ

Welcome to the Climate Investment Funds (CIF) home page. Here you can submit funding requests, view pipeline status, and access secure transactions and discussion threads related to the Climate Investment Funds (CIF).

I want to... 
 Create a New Project Proposal
 View All Projects

### Announcements

**CIF Collaboration Hub (CCH) Welcome**  
21 Nov 2017

Welcome to the CIF Collaboration Hub (CCH). The CCH is a secure, interactive platform developed to support the Climate Investment Funds portfolio management.

Attached, kindly find the following useful documents to help you get started with the CCH:

- [Login Guide.pdf](#)
- [Frequently Asked Questions Nov 21th.pdf](#)
- [Members\\_Observers User Guide - Project Funding Approval Process.final.pdf](#)
- [MDB User Guide for CCH.pdf](#)
- [User Guide - Reporting and Analytics.pdf](#)

< Less

Previous 1 Next

### My Collab Space

**My Action Items** View All

No items found.

**My Calendar** View All

May 2019						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

No Events for this Date.

### Quick Links

# 74

7 Target Areas

- Policy Development
- Approval
- Approvals
- Knowledge Mgt. & Comms
- Stakeholder engagement
- General streamlining
- Risk and Resource management

## IP/SPCR PREPARATION

# 322

Projects approved in FY19



**\$731M**

# 333

Projects to be approved in FY20



**\$424M**



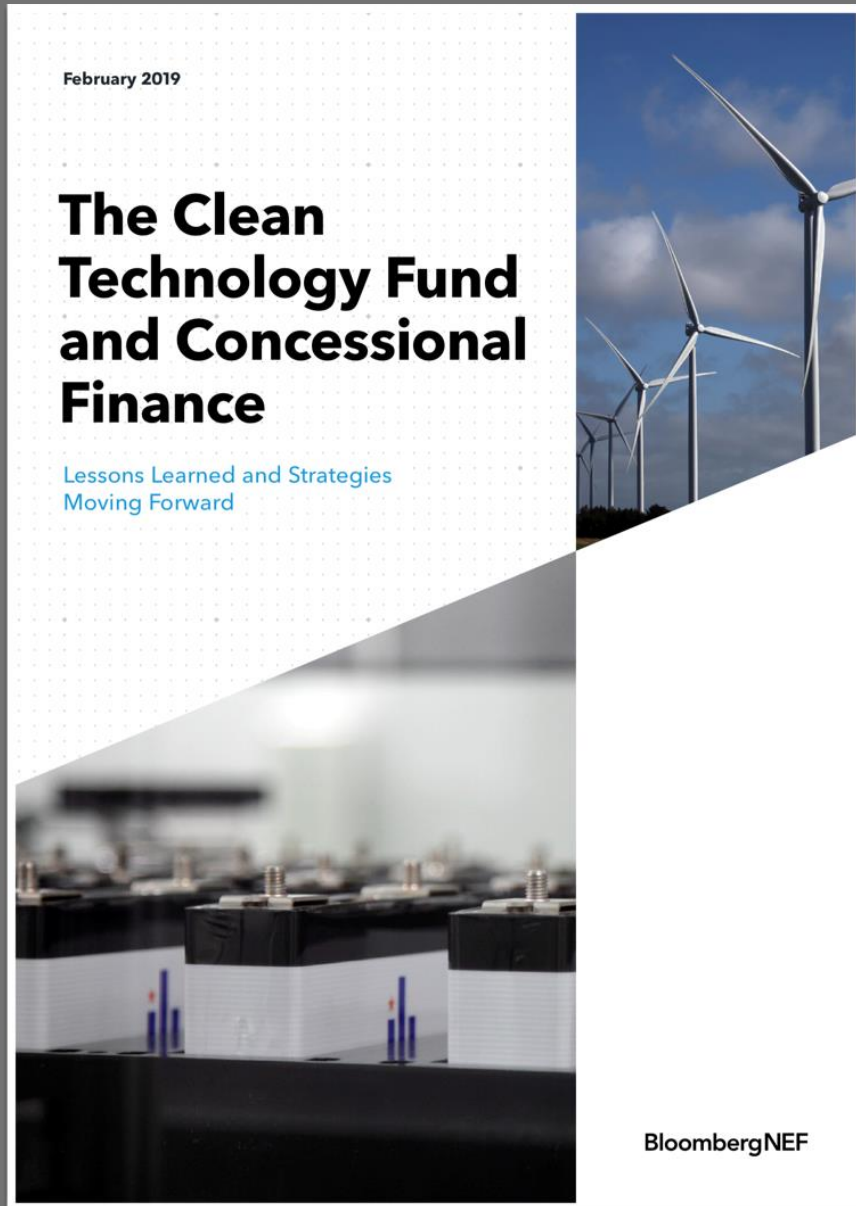
## PROJECT APPROVALS



February 2019

## The Clean Technology Fund and Concessional Finance

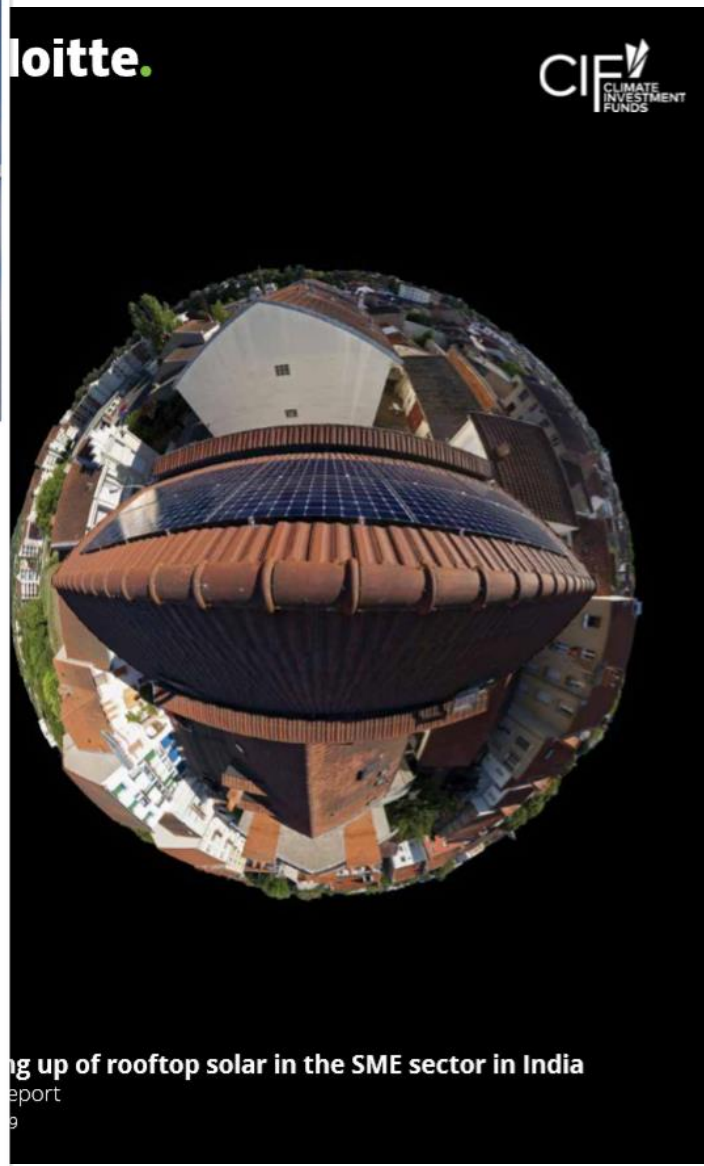
Lessons Learned and Strategies Moving Forward



BloombergNEF

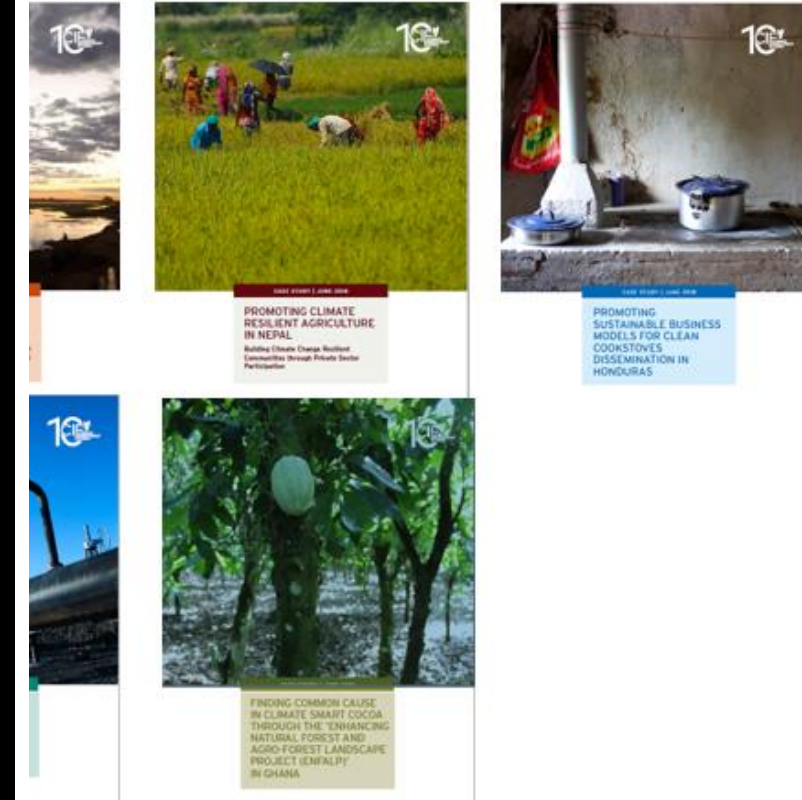
Deloitte.

CIF CLIMATE INVESTMENT FUNDS



g up of rooftop solar in the SME sector in India  
report  
9

BloombergNEF



PROMOTING CLIMATE RESILIENT AGRICULTURE IN NEPAL  
Building Climate Change Resilient Communities through Private Sector Participation

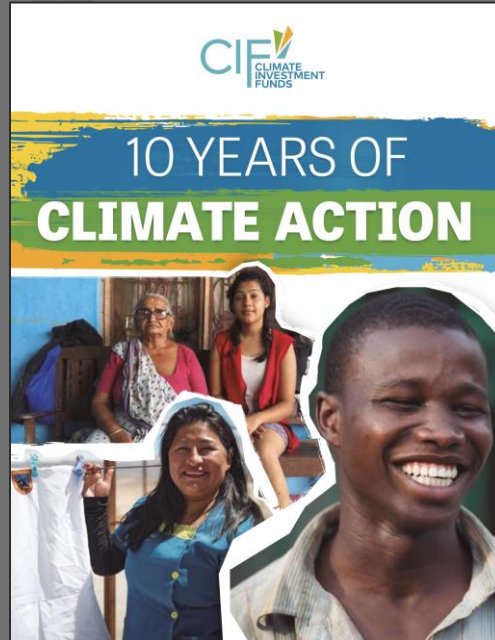
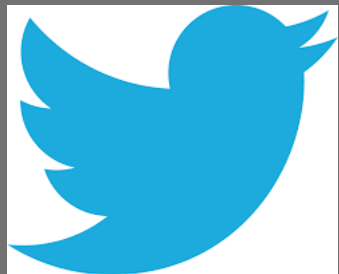
PROMOTING SUSTAINABLE BUSINESS MODELS FOR CLEAN COOKSTOVES DISSEMINATION IN HONDURAS

FINDING COMMON CAUSE IN CLIMATE SMART COCOA THROUGH THE ENHANCING NATURAL FOREST AND AGRO-FOREST LANDSCAPE PROJECT (ENFALP) IN GHANA

streaming  
management

# KNOWLEDGE MANAGEMENT





					
<b>GAIRE FAMILY</b> Farmers Bhairahawa, Nepal	<b>VIKEK KSHIRSAGAR</b> Finance Officer Gurgaon, India	<b>RAJU SHRESTHA</b> Restaurant Manager Bhairahawa, Nepal	<b>KENNETH ADJEH YEBOAH</b> Cocoa Farmer Kumasi, Ghana	<b>FILOMENA ALFREDO XANDLALA</b> Farmer Chongoene District, Mozambique	<b>WINSTON MARAGH</b> Mayor Rocky Point, Jamaica
					
<b>MAIBIBIA LIALENGWA</b> Chairwoman Mongu, Zambia	<b>ZINEB AGHZOU</b> Engineer Ouarzazate, Morocco	<b>JANETT TRONCOSO</b> Businesswoman Ollagüe, Chile	<b>MARY YEBOAH</b> Farmer Berekum, Ghana	<b>MARCELA JOAQUIM SITEO</b> Construction Worker Gaza Province, Palestine	<b>WILLIAM CONTRERAS</b> Bus Driver Bogotá, Colombia

**CIF COMMUNICATIONS**

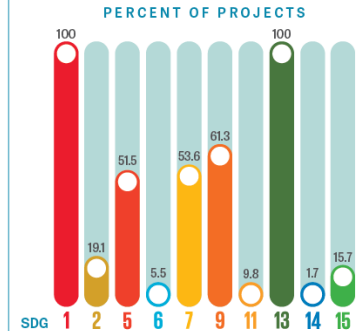
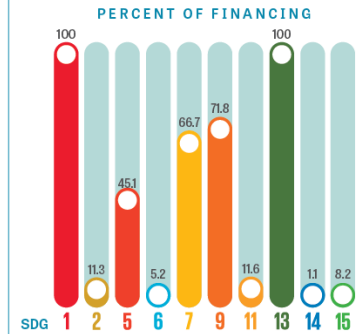
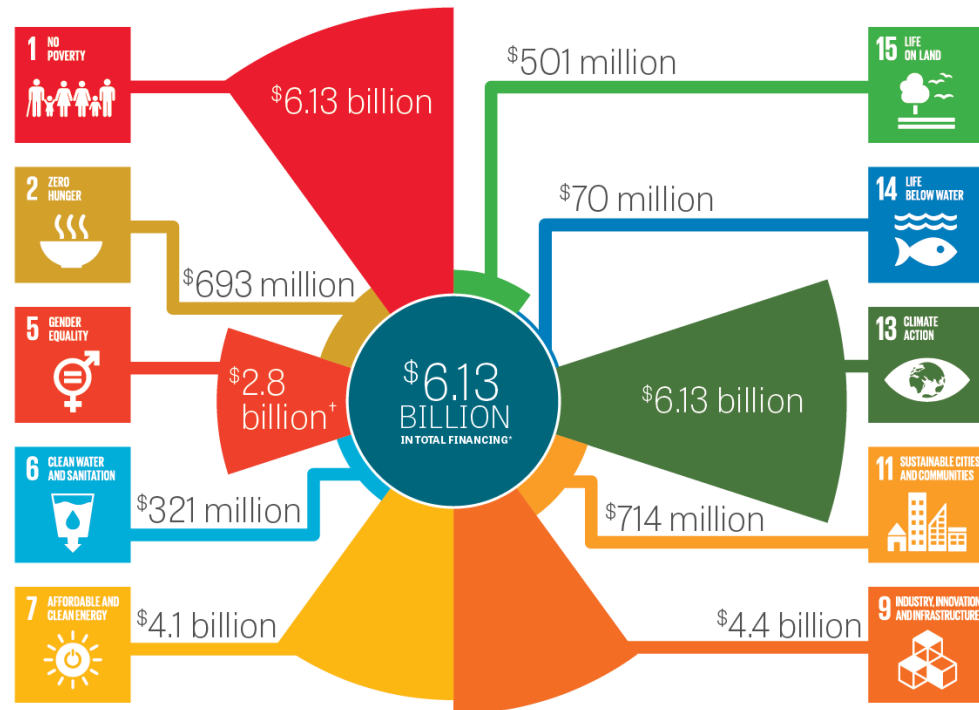


# CIF Projects and Sustainable Development Goals

CIF projects have directly contributed towards 10 of the 17 UN-Sustainable Development Goals.

CIF projects generally deliver additional benefits that go beyond the climate mitigation and adaptation scope.

CIF projects have successfully leveraged over \$54.5 billion in expected co-financing from MDBs, private sector and other sources that contribute to the SDGs



\* Please note that only the SDGs that are directly impacted by the projects are taken into consideration. The matching of CIF projects with the SDGs are done subjectively based on available information in the project documents. Data based off MDB approved projects in the CIF Semi-Annual Report ending in December 31, 2018.  
 † Reporting on CIF contribution to SDG5 is based on assessment of the share of projects in the portfolio hosting sex-disaggregated indicators in their project results frameworks.



# MONITORING AND REPORTING





Comms  
Engagement

# STAKEHOLDER ENGAGEMENT



# GENDER MAINSTREAMING

Home

**Risk Definition:** A threat to the achievement of the CTF's Objectives

**CTF's Objectives:** To provide scaled-up financing to developing countries to contribute to demonstration, deployment and transfer of low-carbon technologies with a significant potential for long-term GHG emissions savings.

**Risk Scoring Scale:** ■ Low ■ Medium ■ High

1. Strategic	Risk Score	Within Tolerance?	2. Operational	Risk Score	Within Tolerance?
1.1 Resource Availability Risk	■	✓	2.1 Misuse of Funds	TBD	TBD
1.2 Implementation Risk	■	✗	2.2 Model Risk	■	✓
			2.3 External Events	■	✓
3. Financial	Risk Score	Within Tolerance?	4. Compliance, Legal & Reputational	Risk Score	Within Tolerance?
3.1 Credit Risk	■	✓	4.1 Country Concentration Breach	■	✓
3.2 Market Risk			4.2 Investment Portfolio Contains Investments in Fossil Fuels	■	✓
3.2.1 Currency Risk via Promissory Notes	■	✓			
3.2.2 Currency Risk via Local Currency Loans	■	✓			
3.2.3 Investment Portfolio Returns	■	✓			
3.2.4 Variable Interest Rate Outgoing Loans	TBD	TBD			
3.3 Liquidity Risk/ Asset Liability Management (ALM)	■	✓			

# RISK & RESOURCE MANAGEMENT



# FY19 MULTI-YEAR INITIATIVES

## CHALLENGE ACCEPTED

Tackling Delivery Challenges in Climate Action



### FIRST GDI-CIF LEARNING EVENT

Join us for the first learning event of its kind this June 6-7, co-hosted by the Global Delivery Initiative (GDI) and the Climate Investment Funds (CIF). This event will spark dialogue on overcoming stubborn delivery challenges in climate action.



# **FY20 MULTI-YEAR INITIATIVES**

- **Country Engagement (\$1.64M)**
- **Special Initiatives**
  - **Evaluation and Learning Initiative (\$2.5M – year 1 costs)**
  - **TA Facility for Clean Energy Investment**

# **SUMMARY OF PROPOSED DECISION**



# Proposed decision in 3 parts:

**Requests for the SCF Trust Fund Committee**

**Requests for the CTF Trust Fund Committee**

**Requests for the Joint meeting of the CTF and SCF Trust Fund Committees**

