

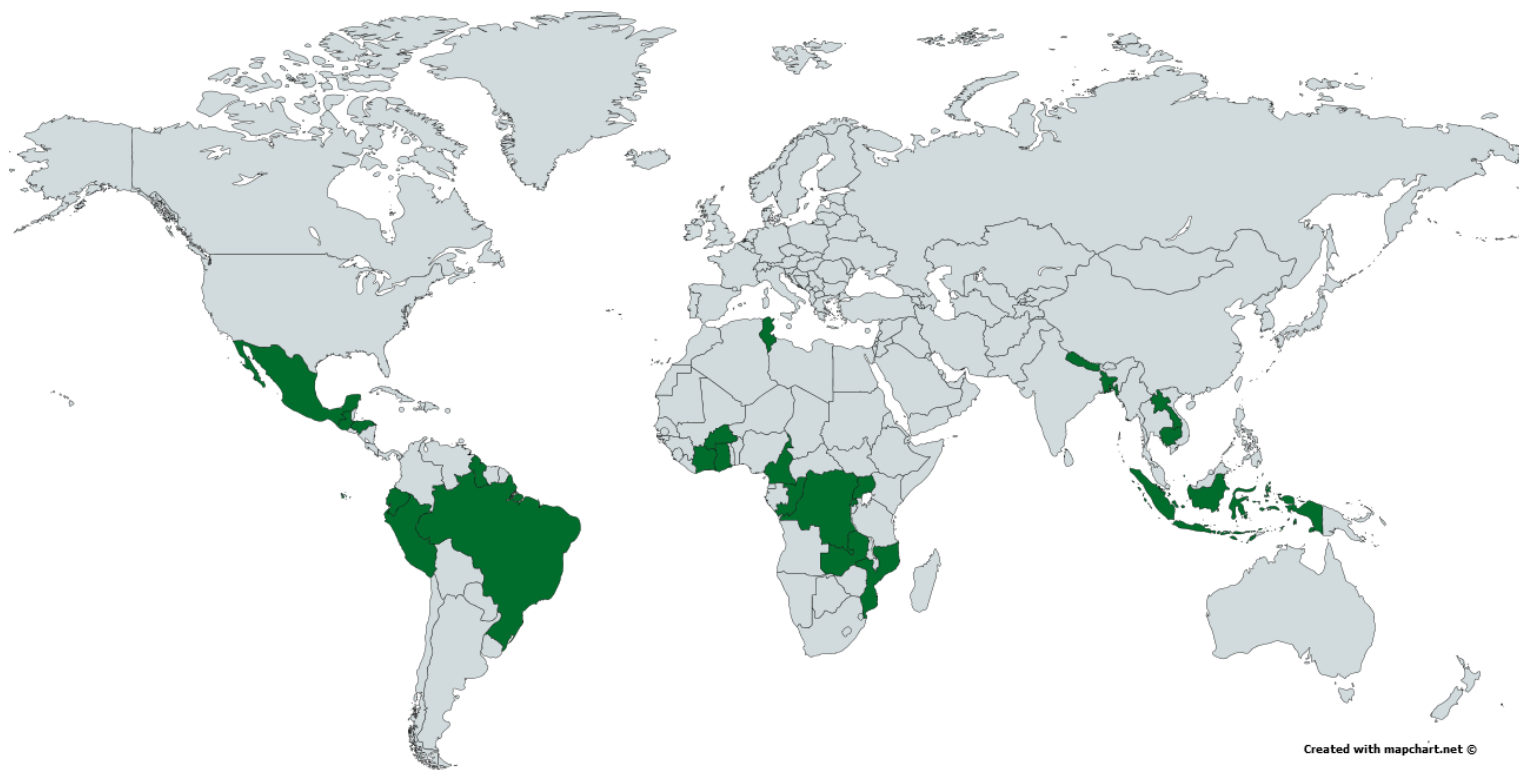


Forest Investment Program Operations & Results Report

*Washington, DC
December 13-14, 2017*



Overview



	Indicative Allocation				Approved		Disbursed
	Total	IP	DGM	PSSA	FIP SC	MDB	
FIP Funding \$M	627	526.7	80	20.3	410.8	403.8	121.1
No of projects	54	34	16	4	31	29	22



Strategic Issues



Resource availability

- Shortfall means pipeline exceeds envelope

Pipeline management

- IP and project extensions and deadlines

Dedicated Grant Mechanism

- Original country approvals
- Project implementation results

Knowledge management

- E&L partnerships and lessons learned

Gender



Resource Availability (USD million)



Unrestricted Fund Balance (C)	247.1
Future Programming Reserves <i>Proposed FY18 Country Programming Budget (0.6)</i> <i>Projected Country Programming Budget Reserve FY19-23 (1.7)</i> <i>Admin Expenses-Reserve for FY19-23 (net of estimated investment income) (40.8)</i>	(43.1)
Unrestricted Fund Balance (C) After Reserves	204.1
Anticipated Commitments (D)	(291.7)
Available Resources (C - D)	(87.6)
Potential Future Resources (FY18-FY21) (E) <i>Release of Currency Risk Reserves 36.1</i> <i>Pledges 0.3</i>	36.4
Potential Available Resources (C-D+E)	(51.2)



IPs to be submitted for *December 2017*

SC Meeting:

- *New Countries:* Congo Republic, Ecuador, Nepal
- *Additional Countries:* Bangladesh, Cameroon, Honduras, Rwanda, Zambia



Pipeline Management - projects



September 30, 2017

- Peru: Integrated Forest Landscape Management Along the Main Route Between Tarapoto and Yurimaguas in the Regions of San Martin and Loreto (IDB, \$12.5 million)
- Peru: Integrated Landscape Management Along the Main Route Between Puerto Maldonado and Inapari and in the Amarakaeri Communal Reserve (IDB, \$12.3 million)
- Peru: Strengthening National Forest Governance and Innovation (IDB, \$12.4 million)
- Mexico: Guarantee Fund for Financing Low Carbon Forestry Investments (IDB, \$3.0 million)



Pipeline Management - projects



October 15, 2017

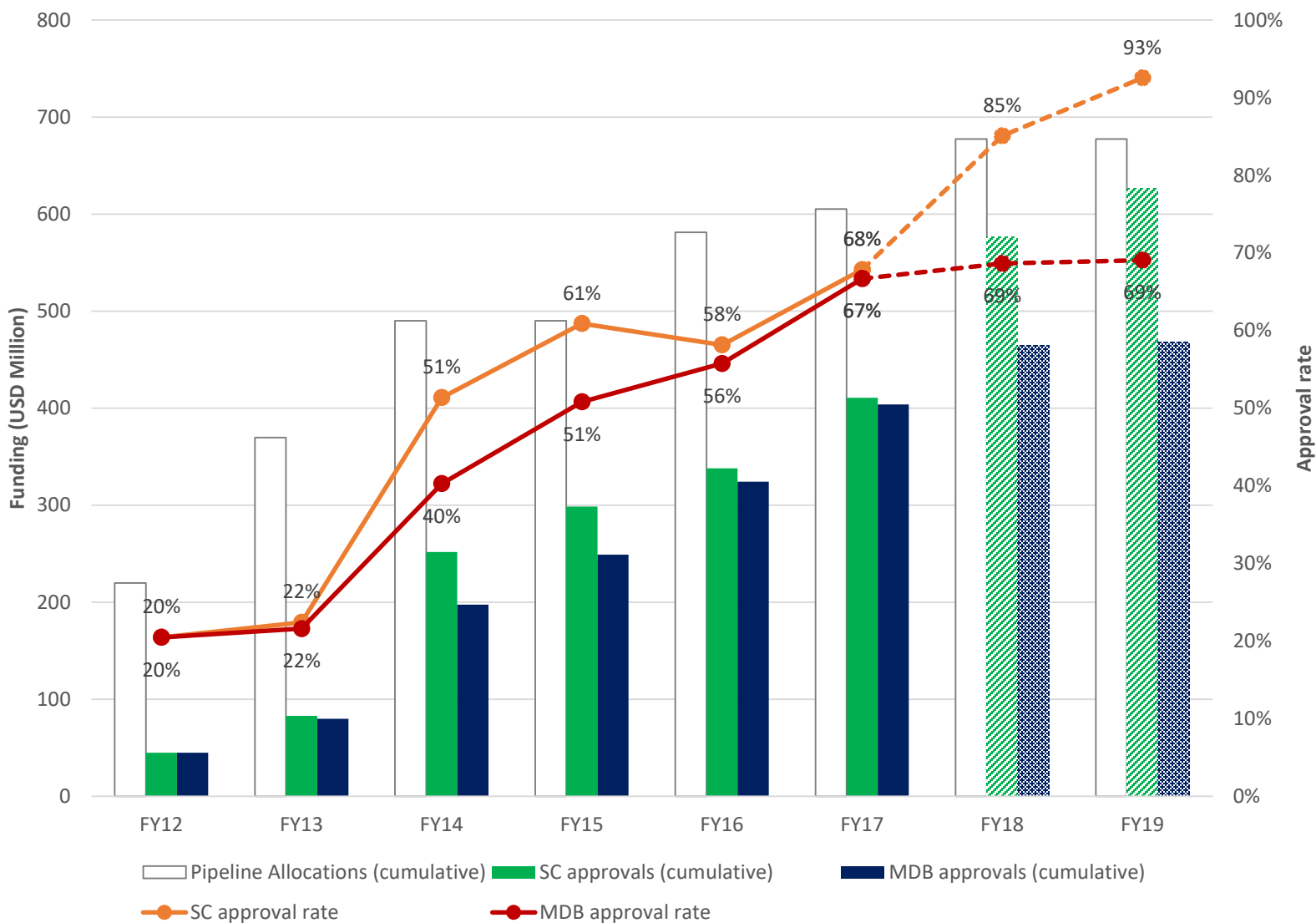
- Lao PDR: Dedicated Grant Mechanism (IBRD, \$4.5 million)

November 30, 2017

- Brazil: Brazil Investment Plan Coordination Project (IBRD, \$1.0 million)
- Ghana: Engaging the Private Sector in REDD+ (IBRD, \$10.0 million)
- Indonesia: Strengthening Forestry Enterprises to Mitigate Carbon Emissions (IFC, \$34.6 million)
- Peru: Integrated Forest Landscape Management Project in Atalaya, Ucayali (IBRD, \$12.6 million)
- Brazil: Integrated Landscape Management in the Cerrado Biome (IBRD, \$25.0 million)
- Ghana: Reducing Degradation and Deforestation due to Mining in Forest landscapes (IBRD, \$10.0 million)

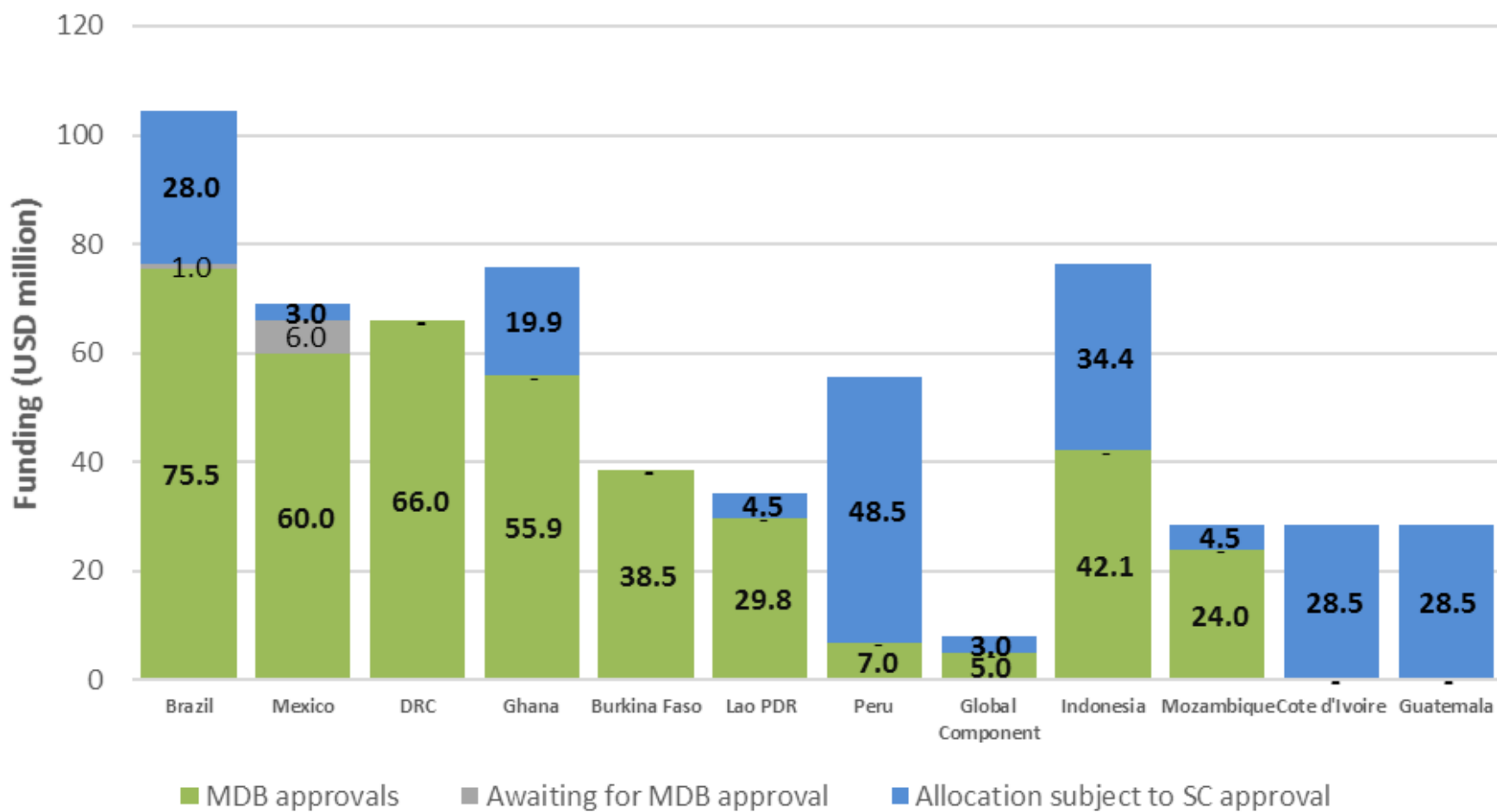


Trends in Funding Approvals by FY



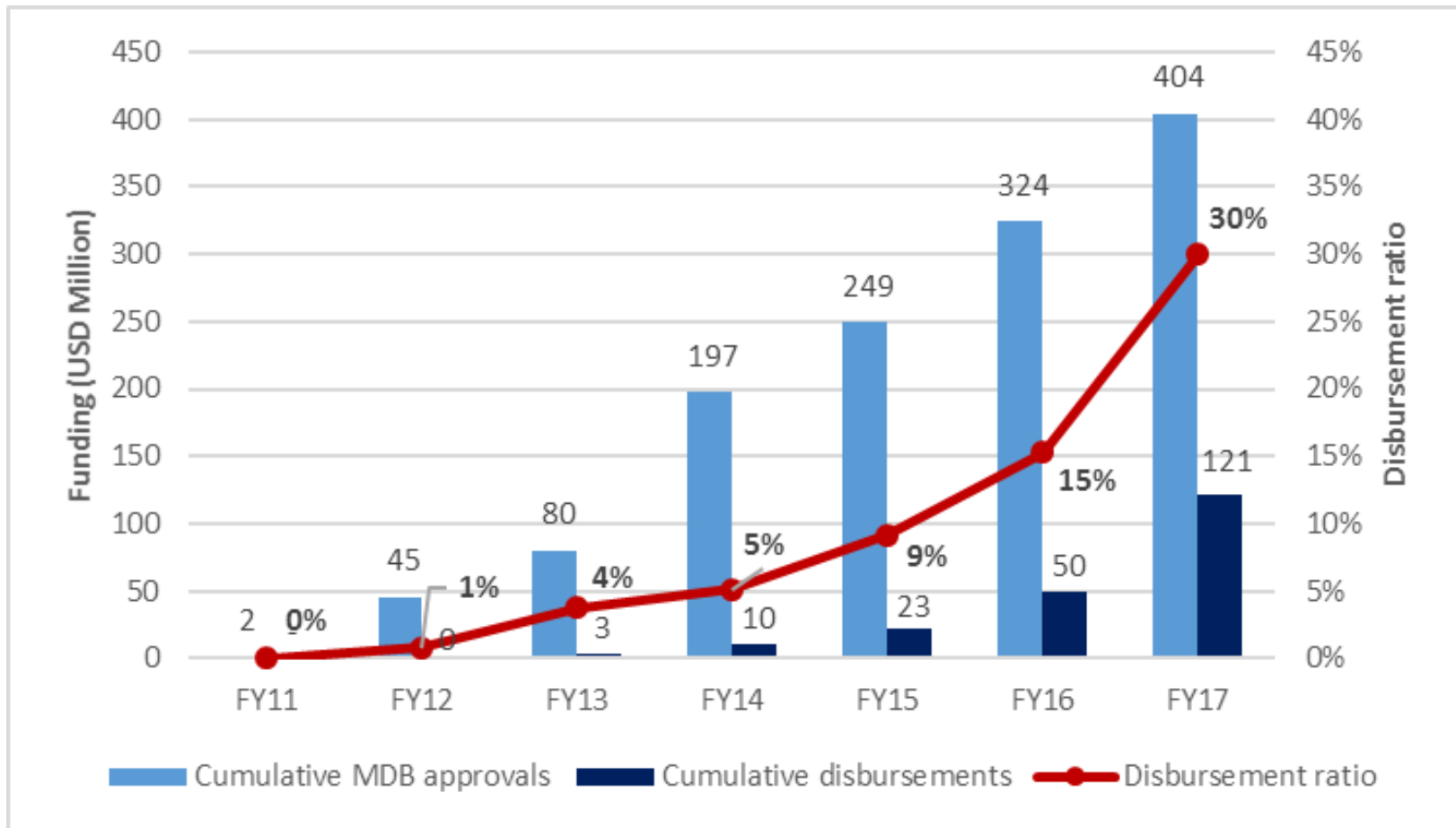


FIP Portfolio





Disbursements





Knowledge & Lessons




LEARNING PARTNERSHIP ON THE DEDICATED GRANT MECHANISM (DGM) FOR INDIGENOUS PEOPLES AND LOCAL COMMUNITIES (IPLCS)



FIP Lessons Learned

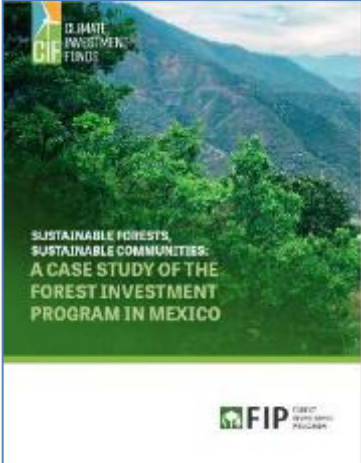
Alternative Financing Modalities



Designing a Mechanism to Incentivize Deforestation-Free Landscapes and Value Chains for Green Growth



GLOBAL DELIVERY INITIATIVE
KNOW-HOW THAT WORKS



CLIMATE INVESTMENT FUNDS

SUSTAINABLE FORESTS, SUSTAINABLE COMMUNITIES: A CASE STUDY OF THE FOREST INVESTMENT PROGRAM IN MEXICO

FIP FOREST INVESTMENT PROGRAM



Evaluation and Learning Partnership on Financing Forest Related Enterprise

ELPFFRE

LEARNING FRAMEWORK





Gender



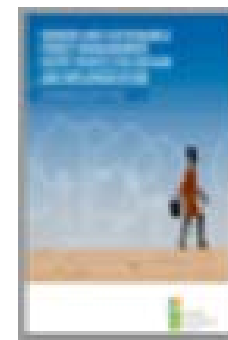
QUALITY AT ENTRY

- FIP portfolio of IPs and projects approved by FIP Sub-Committee from Jan 1 to June 30, 2017 reviewed for gender “quality at entry”.
- Performance on the three gender scorecard indicators was strong relative to baseline.

Indicator	Investment Plans	Projects	Project Baseline (2014)
Sector-specific gender analysis	100%	100%	29%
Women-specific activities	67%	67%	13%
Sex-disaggregated indicators	67%	67%	35%

Knowledge and Learning

- 3 Gender Sessions at FIP-FCPF Joint Knowledge Day - Luang Prabang, Lao PDR, Sept 2017 - Led by CIF AU, PROFOR, FIP World Bank, and FCPF.
- **NEW PUBLICATION: *Gender and Sustainable Forest Management: Entry Points for Design and Implementation*.** CIF. Sept 2017 Available [HERE](#)





Dedicated Grant Mechanism



Annual Report 2017

THE DEDICATED GRANT MECHANISM FOR INDIGENOUS PEOPLES AND LOCAL COMMUNITIES



Covering July 2016 – June 2017

Available at

www.dgmglobal.org/ar2017

in four languages:

English

Español

Français

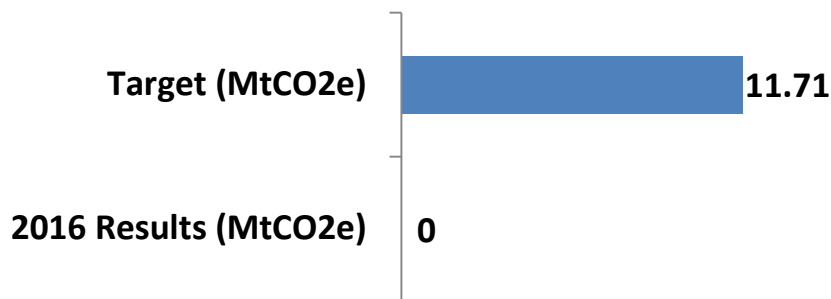
Portugués



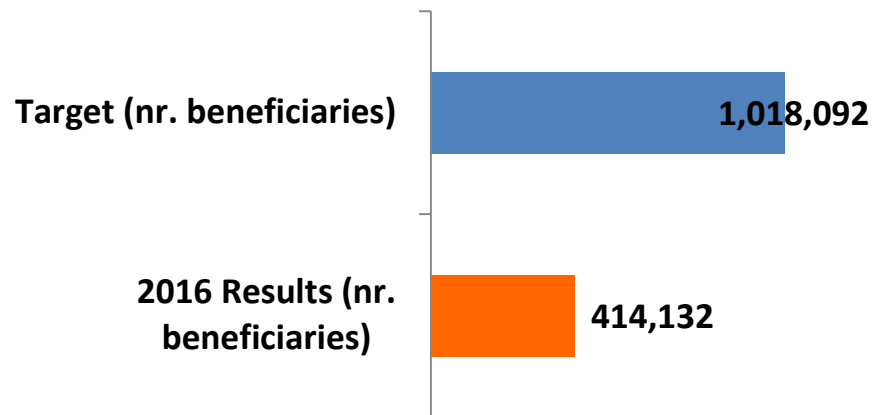
FIP Results – Main themes



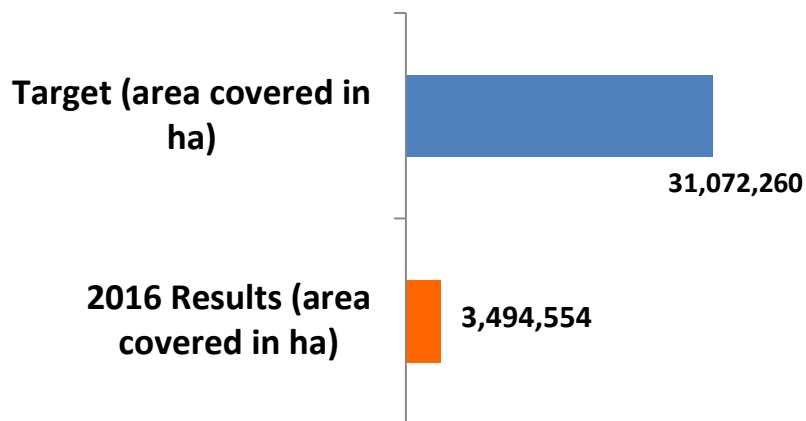
Estimated reduction or avoidance of greenhouse gasses (GHG) MtCO₂e



Livelihood co-benefits



Area covered (ha)

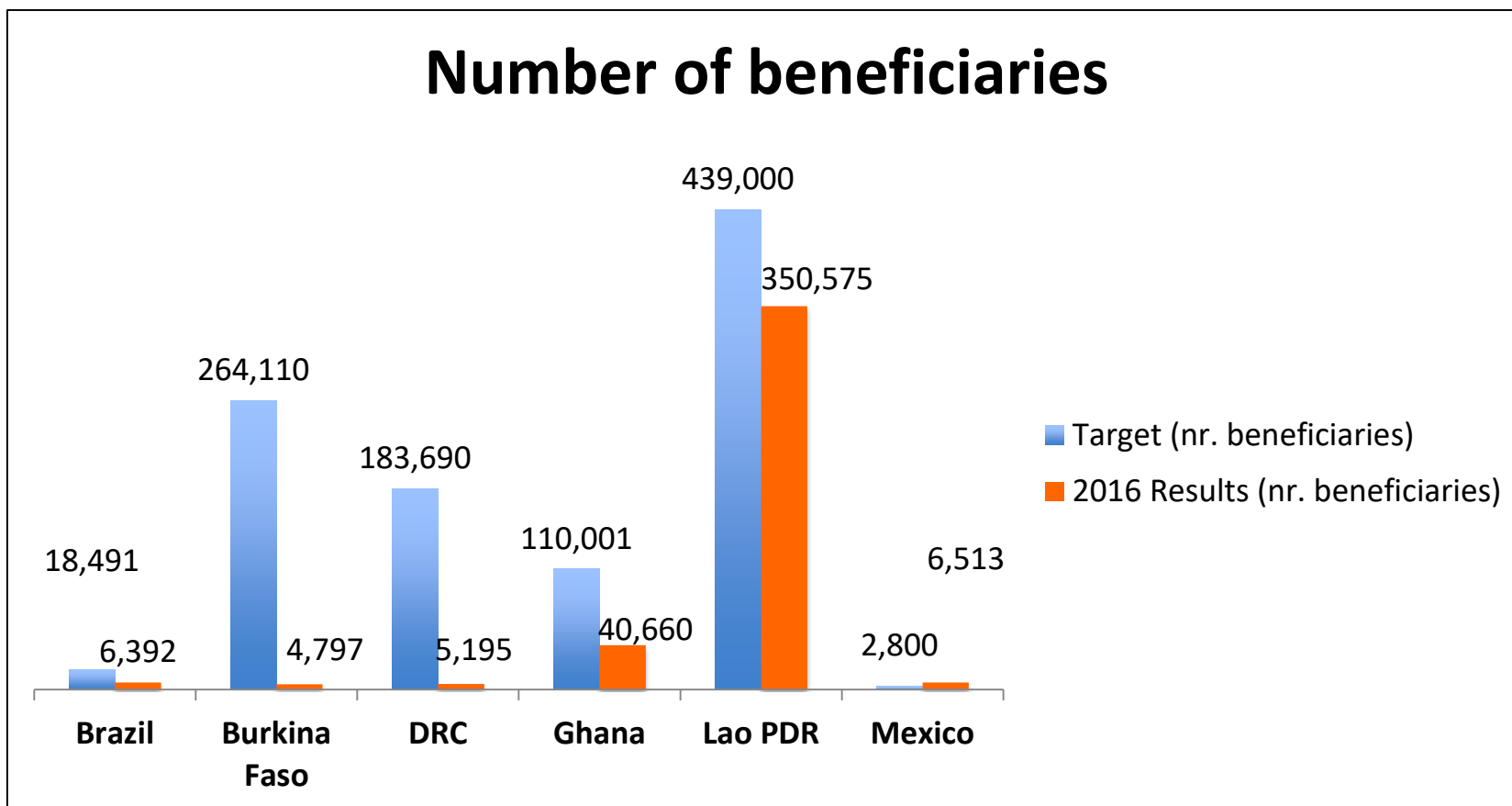




FIP Results – livelihood co-benefits



Number of beneficiaries





FIP Results – other co-benefit themes



Biodiversity:

- FIP projects are supporting efforts to reduce forest loss and enhance knowledge about species diversity through forest and botanical inventories.

Forest governance:

- FIP projects focus on strengthening decision-making processes, ensuring participation of all stakeholders, and enhancing forest law enforcement.

Tenure:

- FIP supports countries on defining rights to use, control, and transfer land and forest resources.

Capacity development

- All FIP countries made progress, including trainings on sustainable forest or agriculture management solutions and provision of equipment.



FIP Results – other results



Knowledge products/Information management systems

c:3; p:4

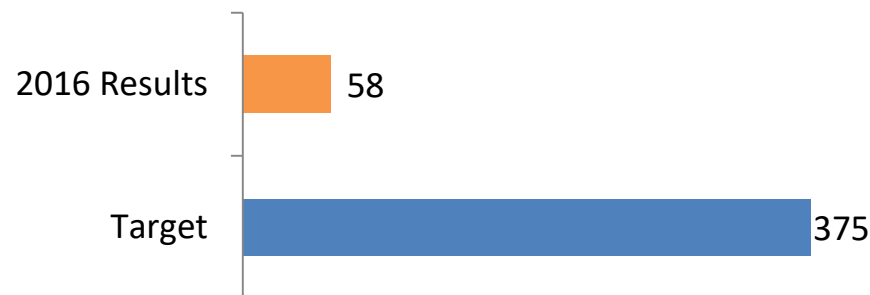
Progress: 55.2%



Enterprises supported by the FIP

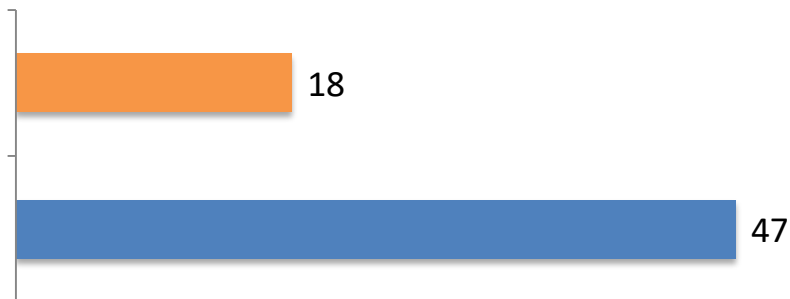
c: 3; p: 3

Progress: 15.5%



Government institutions provided with capacity building to improve management of forest resources

c:2;p:3. Progress: 38%



People participating in consultations and planning processes

c: 2; p: 2. Progress: 51.6%

