

Forest Investment Program



Semi-Annual Operational Report

June 7, 2018 - Washington, DC

Strategic Issues

RESOURCE AVAILABILITY

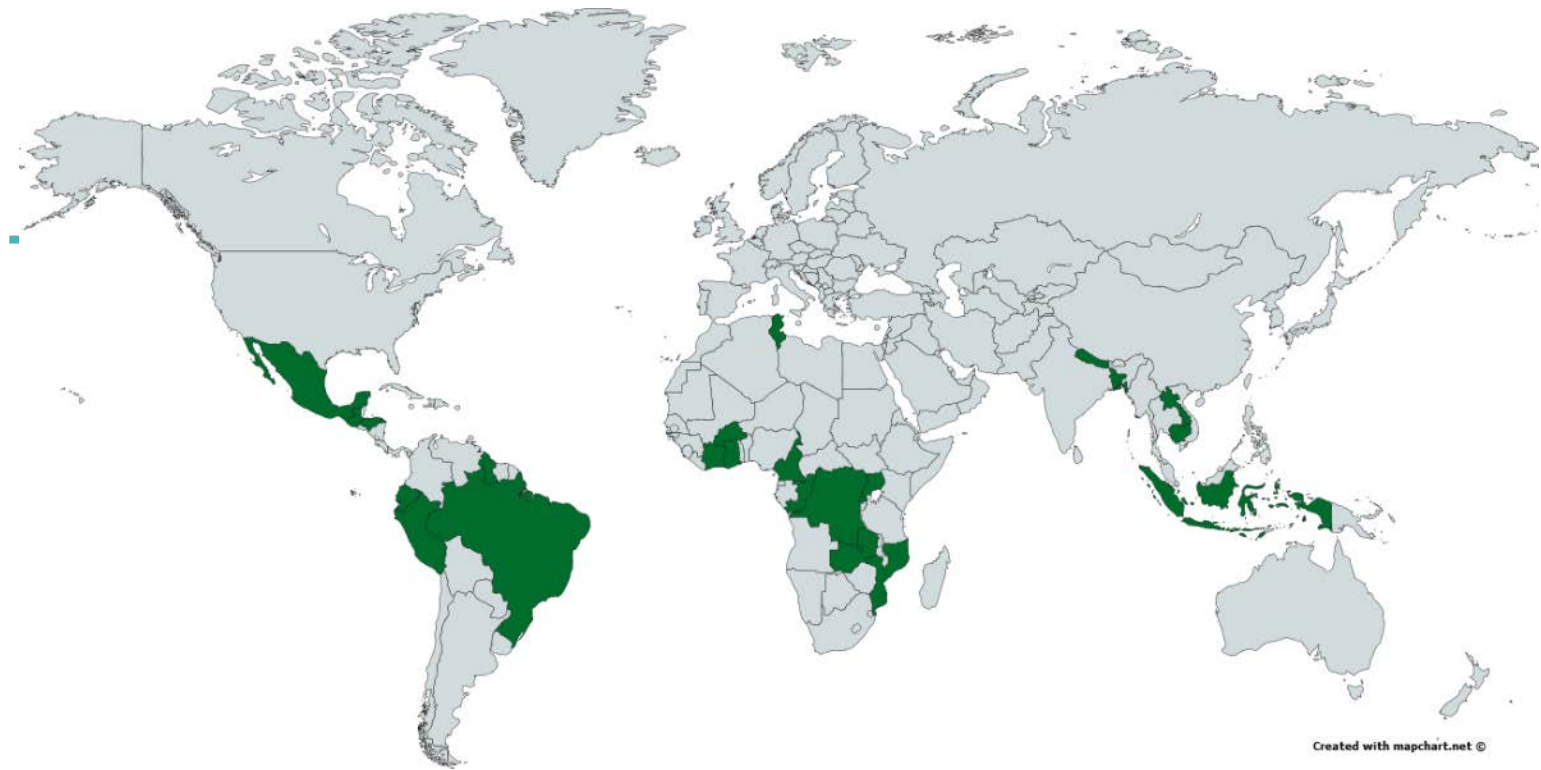
- SCF resource availability
- Shortfall means pipeline exceeds envelope

PIPELINE MANAGEMENT

- IP and project extensions and deadlines

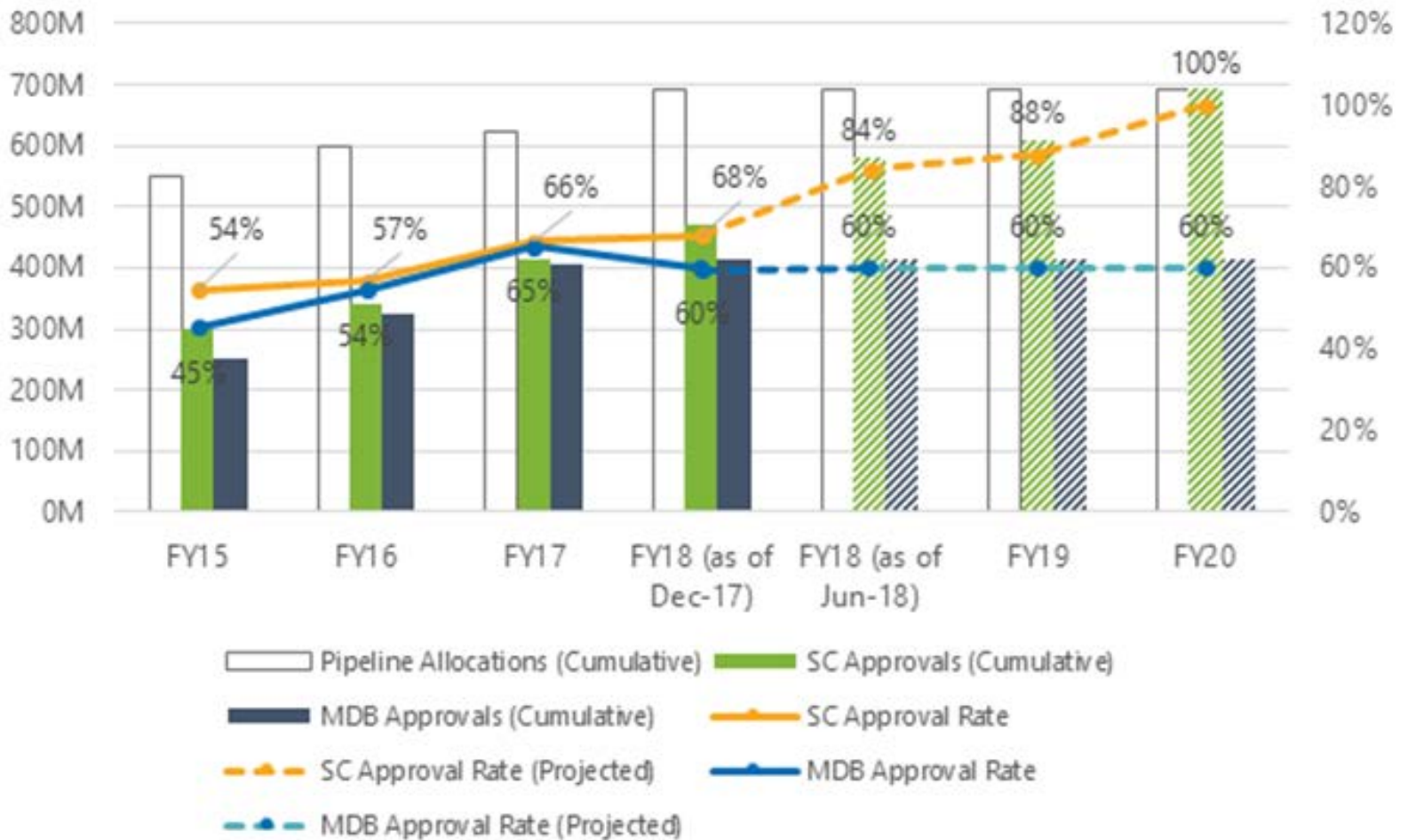
KNOWLEDGE MANAGEMENT

- E&L partnerships and lessons learned



	Indicative Portfolio Allocation				Approved funding		Disbursement (cumulative)
	TOTAL	IP	DGM	PSSA	Committee	MDB	
FIP Amount (in USD M)	691.7	598.9	75.5	17.3	471.3	415.5	152.5
Number of projects	58	40	15	3	35	32	27

Trends in Funding Approvals by FY



Resource Availability (USD million)

	TOTAL	Capital	Grant
Unrestricted Fund Balance	204.9	119.7	85.3
Future Programming Reserves			
Admin Expenses-Reserve for FY19-28	(11.6)	-	(11.6)
Unrestricted Fund Balance After Reserves (i)	193.3	119.7	73.7
Anticipated Commitments (ii) Program/project funding and MPIS costs	233.2	129.9	103.3
Available Resources (i - ii)	(39.9)	(10.2)	(29.7)
Potential Future Resources (FY18-FY21) (iii)	38.2	27.5	10.7
Pledges	0.3	-	0.3
Release of currency risk reserves	37.9	27.5	10.3
Potential Available Resources (i-ii+iii)	(1.6)	17.4	(19.0)

Pipeline Management - IPs

IPs endorsed *December 2017* Meeting:

- *New Countries*: Congo Republic, Ecuador, Nepal
- *Additional Countries (unfunded)*: Bangladesh, Cameroon, Honduras, Rwanda, Zambia

Pipeline Management – SC Approvals

Country	Project Title	MDB	Project Funding (USD M)	Approval Date
Brazil	Macauba Palm Oil in Silvicultural System	IDB	3.0	Jul 2017
Mozambique	DGM for Indigenous Peoples and Local Communities	WB	4.5	Aug 2017
Cote d'Ivoire	Forest Investment Project	WB	15.0	Dec 2017
Peru	Forest Investment Program	IDB	36.3	Dec 2017
TOTAL			58.8	

Pipeline Management – MDB Approvals

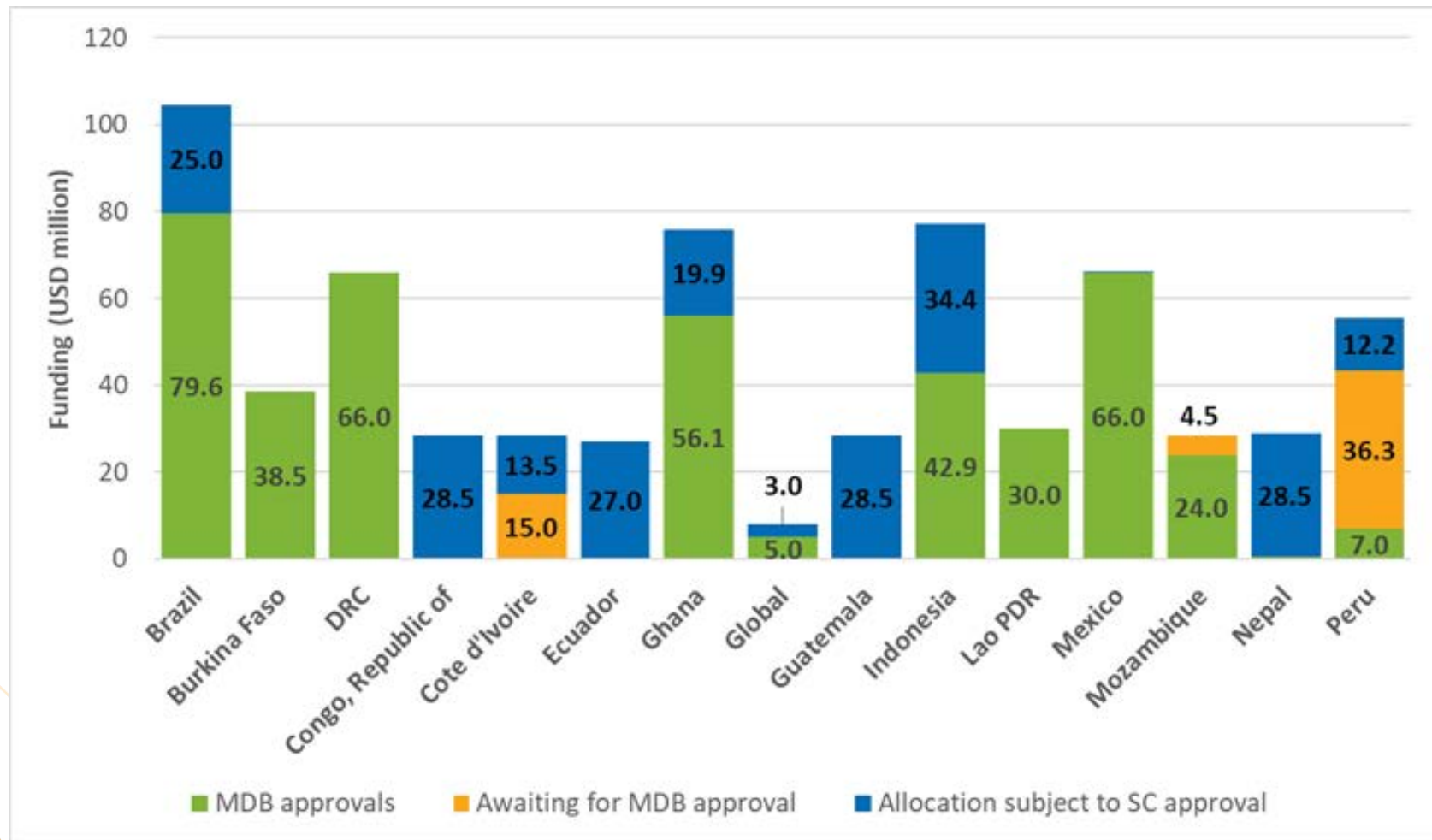
IP/DGM /PSSA	Country	Project Title	MDB	Project Funding (USD M)	Approval Date
PSSA	Brazil	Macauba Palm Oil in Silvicultural System	IDB	3.0	Jul 2017
DGM	Mexico	DGM for Indigenous Peoples and Local Communities	WB	6.0	Sep 2017
IP	Brazil	Investment Plan Coordination Project	WB	1.0	Nov 2017
TOTAL				10.0	

Pipeline Management – Delays

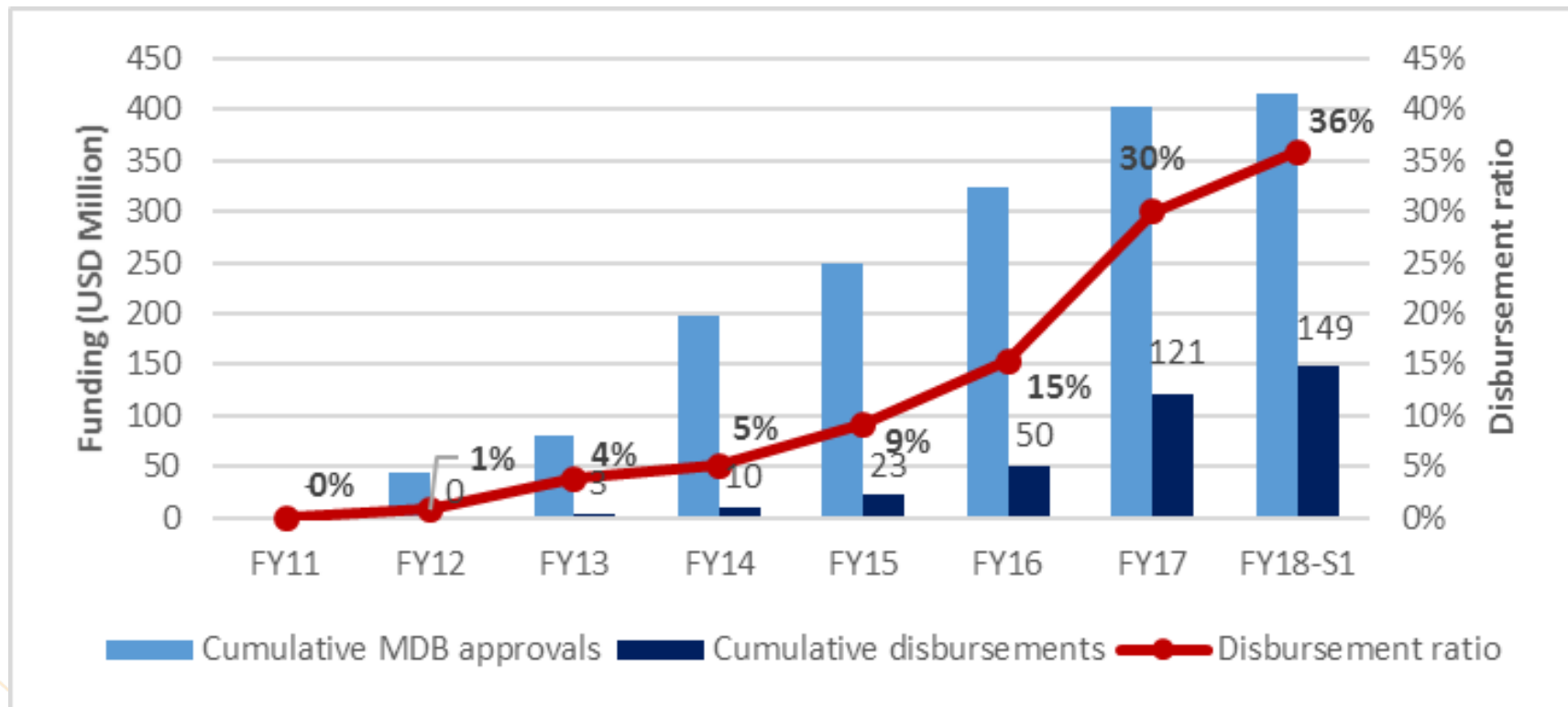
IP Endorsement to SC Approval Time Lapse		
Time Elapsed	# projects	Funding
< 16 months	16	114
16-24 months	2	13.5
> 24 months	5	94.44
TOTAL	23	221.94

SC Approval to MDB Approval Time Lapse		
Time Elapsed	# projects	Funding
< 6 months	3	55.8
6-9 months	0	0
> 9 months	0	0
TOTAL	3	55.8

FIP Portfolio



Disbursements



Knowledge and Lessons

- Evaluation of Financing Forest Enterprises
- Evaluation of the DGM for Indigenous Peoples and Local Communities
- Social identity framing to get Mexican Rural Women REDDy for participation in natural resource management
- Filling the data gap: FIP contribution to poverty alleviation and green growth
- Evaluation of alternative private sector investment models for commercial forestry in Africa
- Achieving transformational change through the DGM – an Indigenous lens



Gender

- FIP portfolio of IPs and projects approved by FIP Sub-Committee from July 1 to Dec 31, 2017 reviewed for gender “quality at entry”.
- Performance on the three gender scorecard indicators was strong relative to baseline.

Indicator	Investment Plans	Projects	Project Baseline (2014)
Sector-specific gender analysis	100%	100%	29%
Women-specific activities	100%	100%	53%
Sex-disaggregated indicators	70%	50%	35%

Gender-Responsive Design in Cote d'Ivoire's forest support

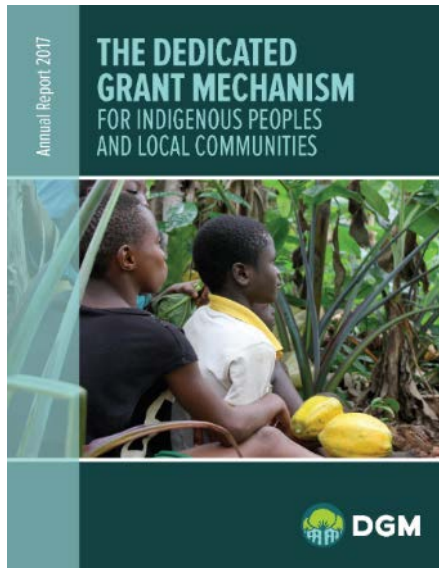
(World Bank USD 15 million)

Objective: Conserve & increase forest stock, improve incomes from SFM

Key gender features:

- Performance-based contracts co-signed by husband and wife enhance **benefit-sharing**
- Use-rights contracts for women's associations for 30 years to enhance **tenure security**
- 50% of subproject funds earmarked for targeted gender activities
- Support to **women's forest leadership** in forest management and access to extension services

Dedicated Grant Mechanism



Available at DGM Website
www.dgmglobal.org

in four languages:

English

Español

Français

Portugués