

# CLIMATE INVESTMENT FUNDS

FIP/SC.23/Inf.2  
December 20,2019

---

Meeting of the FIP Sub-Committee  
Nairobi, Kenya  
March 2020

**FIP COUNTRY PORTFOLIO**

## **FOREST INVESTMENT PROGRAM COUNTRY PORTFOLIO REPORT**

1. The COUNTRY PORTFOLIO REPORT is an information document which provides project information and status updates for each FIP supported country. The country summary gives a snapshot of the overall endorsed funding, approvals and expected co-financing with a detailed breakdown under the project list. It also provides a brief progress update for each project. Project data is as of September 2019.

2. At the June 2016 meetings, committee members requested for more substantive information on project circumstances, specifically their submission and approval delays as well as reasons for slow disbursement. In response, the Climate Investment Funds Administrative Unit (CIFAU) identified reasons for submission delays and possible causes for low disbursement (see Annex A). Multilateral Development Banks (MDBs) contributed by providing inputs (project-by-project basis) on remedial measures that fast track project clearances. They also shared disbursement deviation information and planned actions to ramp up funds utilization. This report encapsulates these findings, including advanced stage projects' implementation status and additional details.

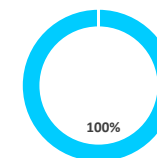
Country Portfolio Summary Page

Country/Region	Endorsement Date	Revised Endorsement		Number of Projects	Indicative Pipeline Allocation (\$M)	SC Approvals (\$M)	Approval Rate	MDB Approval (\$M)	Expected Cofinancing (\$M)	Disbursement as of June 2019 (\$M)
		Date	Date							
Brazil	5/4/2012			6	90.98	90.98	100%	90.98	41.64	22.08
Burkina_Faso	11/5/2012			2	29.99	29.99	100%	29.99	10.93	12.97
Congo	12/14/2017			2	24.00	0.43	2%	0.43	0.00	-
Cote_D_Ivoire	6/16/2016			2	24.00	24.00	100%	24.00	25.97	2.23
DRC	6/30/2011			2	59.96	59.96	100%	59.96	0.60	40.97
Ecuador	12/27/2019			1	24.00	0.44	2%	0.44	0.00	-
Ghana	11/5/2012			3	59.47	59.47	100%	59.47	7.01	29.54
Guatemala	6/1/2017			3	23.00	11.20	49%	0.48	41.41	0.08
Indonesia	11/5/2012			3	69.98	35.63	51%	35.63	57.48	7.28
Lao_PDR	1/25/2012			3	29.71	29.71	100%	29.71	47.53	17.57
Mexico	10/31/2011			3	59.99	59.99	100%	59.99	687.02	49.76
Mozambique	6/16/2016			2	23.95	23.95	100%	23.95	28.81	7.45
Nepal	12/14/2017			1	24.00	0.50	2%	0.50	0.00	-
Peru	10/30/2013			2	49.93	49.93	100%	49.93	5.00	-
DGM	Nov-13Oct-15	Nov-13Oct-15		15	75.48	54.48	72%	49.98	7.65	22.92
PSSA	10/31/2013			3	17.30	17.30	100%	17.30	45.70	1.90

<b>Investment Plan</b>	<b>BRAZIL</b>
<b>Endorsement Date</b>	May-12
<b>No. of Projects</b>	6

Indicative Pipeline Allocation (\$M)	90.98
SC Approvals (\$M)	90.98
Approval Rate	100%
MDB Approval (\$M)	90.98
Expected Cofinancing (\$M)	41.64
Disbursement as of June 2019 (\$M)	22.08

## Approval Analysis



■ MDB Approved

### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPBR010A	Environmental Regularization of Rural Lands in the Cerrado of Brazil	IBRD	Jul-15	32.48	26.43	Disbursing	Government Approval Process	Disbursement is very low due to the National Budget Freeze implemented by the Federal Government that determines that no federal institution can have additional budget for the coming 20 years. Although the project has made considerable progress, additional support is needed on the analysis and validation of registries, to resolve data conflicts, address inconsistencies and implement forest restoration plans. Restructuring would lead to the partial cancellation of \$8 million USD due to the devaluation of the Brazilian Real.	The Project is helping SFB, State Agencies, and landholders to comply with the new Forest Code mandate of conducting a cadaster of landholdings to be enrolled in the rural environmental cadaster system (SICAR), a national electronic system (big data) for the monitoring of landholdings regarding environmental compliance and for controlling illegal deforestation in permanent protect areas (APPs) and Legal Reserves (RLs). The SICAR is being constantly improved since 2015. The SICAR electronic modules for automated analysis of entries in the CAR are available. The Forest Service is promoting training events and workshops to strengthen the State Agencies capacity and performance. Regarding the cadaster of landholdings, the project is doing well on the registration in selected municipalities. In the project selected municipalities, the first step of the rural environmental cadaster enrollment has already been taken, i.e. registration of 43,000 small landholdings or 86% of the
XFIPBR011A	Sustainable production in areas previously converted to agricultural use project (under the low carbon emission agriculture plan)	IBRD	Jul-14	10.70	0.51	Disbursing			During the past six months, project implementation continued according to plans. The project disbursed US\$9.91 out of \$10.6 million (93%). The project will close in less than six months, on November 20, 2019, by when it is expected that the whole Grant will have been utilized.
XFIPBR012A	Forest Information to Support Public and Private Sectors in Management Initiatives	IDB	Dec-13	16.55	8.00	Disbursing			The program consists of two TA operations. At the request of the Government of Brazil, the Project was extended by 24 months. Negotiations are underway with FAO to serve as executing agency for phase two. USD 440,000 have been committed and two contracts are underway for companies to conduct the remaining inventory clusters. The project is expected to deliver greater value for money as it will cover two biomes (Cerrado and Caatinga) with the same amount of resources originally programmed for one biome.
XFIPBR013A	Development of systems to prevent forest fires and monitor vegetation cover in the Brazilian Cerrado	IBRD	Mar-16	9.25	6.50	Disbursing			The project overall progress has been accelerated since 2017. The progress of technical components is summarized as follows: Component 1: The annual deforestation rates for the years 2016, 2017 and 2018 were completed and made public. The TerraBrasilis platform has been launched and made public in an event in September 2018. The planned activities are progressing well. The near real-time alerts for rapid control intervention actions for the Cerrado (DETER system) have been made available - daily maps/warnings are sent to Government Institutions for monitoring.

<b>Investment Plan</b>	<b>BRAZIL</b>
<b>Endorsement Date</b>	May-12
<b>No. of Projects</b>	6

Indicative Pipeline Allocation (\$M)	90.98
SC Approvals (\$M)	90.98
Approval Rate	100%
MDB Approval (\$M)	90.98
Expected Cofinancing (\$M)	41.64
Disbursement as of June 2019 (\$M)	22.08

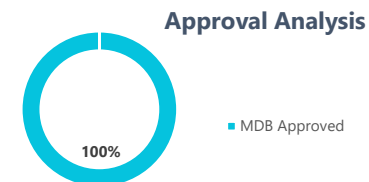


#### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPBR026A	Investment Plan Coordination Project	IBRD	Nov-17	1.00	0.20	Disbursing			The project implementation pace is on track as planned. The Brazil Investment Plan - Interministerial Executive Committee (BIP-IEC) has the mandate to oversee the BIP's implementation, and regular meeting are being held to align the projects and to identify potential synergies. The BIP Inter Ministerial Executive Committee regularly met in 2017 and 2018. To date, the Coordination Project is helping to strengthen coordination and synergies among FIP projects. So far, MMA is successfully carrying out managerial and operational procedures to coordinate the implementation of the BIP, including periodic meeting among project managers and monitoring projects implementation. A project mission was carried out on April 26, 2018, and management meetings were carried out in 2018 to monitor project implementation.
XFIPBR027A	Integrated Landscape Management in the Cerrado Biome	IBRD	Oct-18	21.00	-	Disbursing			In a crowded auditorium, the FIP: Integrated Landscaped Management in the Cerrado Biome Project (FIP: Rural Landscapes project) was launched on April 3, 2019, in Brasília. The ceremony was hosted by the Minister of Agriculture, and was attended by the German ambassador in Brazil, the president of the National Agriculture Confederation (CNA), the director of the Brazilian Forest Service (SFB), besides ambassadors from eight countries and parliamentarians. Current, project activities are being implemented as planned. So far, 20 consultants were hired to develop assessment of the priority areas and provide technical assistance to the technical partners; equipment are being acquired and installed. Project's indicators are not yet accounted for, as provision of technical assistance and rural extension will be initiated in October/November 2019. The project implementation has started on a good pace.

<b>Investment Plan</b>	<b>BURKINA FASO</b>
<b>Endorsement Date</b>	Nov-12
<b>No. of Projects</b>	2

Indicative Pipeline Allocation (\$M)	29.99
SC Approvals (\$M)	29.99
Approval Rate	100%
MDB Approval (\$M)	29.99
Expected Cofinancing (\$M)	10.93
Disbursement as of June 2019 (\$M)	12.97



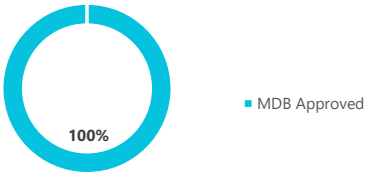
#### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPBF014A	Decentralized Forest and Woodland Management	IBRD	Jan-14	17.99	9.76	Disbursing			About half of the 32 communes have made more than 30% progress and can access the third trench of financing. Regarding the REDD+ Readiness: (i) 6 parallel studies have led to the delivery of a key study identifying the drivers of deforestation and proposing draft REDD+ strategic options, (ii) the REDD+ institutional arrangements have been designed and approved by the Council of Ministers, including the creation of a permanent consultation framework that would facilitate the dialog from the national to the village level. Regarding the local development activities, 31 Communes have developed their REDD+ investment projects and have signed a contract under the project. Out of the 31 Communes that have signed a contract: 15 communes have showed progress higher than 30% and will receive a third tranche (CFA 42 million each) within a month, 11 communes have received their second tranche but not yet reached 30% of progress, 4 communes have completed their safeguard requirements.
XFIPBF015A	Gazetted Forests Participatory Management Project for REDD+ (PFCF/REDD+)	AFDB	Nov-13	12.00	1.17	Disbursing			Project is approaching completion phase. The PIU has started preparation for a detailed Project Completion Report, which will be shared with the CIF AU once it is ready.

Approval Analysis

Investment Plan	CONGO, DEMOCRATIC REPUBLIC OF
Endorsement Date	Jun-11
No. of Projects	2

Indicative Pipeline Allocation (\$M)	59.96
SC Approvals (\$M)	59.96
Approval Rate	100%
MDB Approval (\$M)	59.96
Expected Cofinancing (\$M)	0.60
Disbursement as of June 2019 (\$M)	40.97

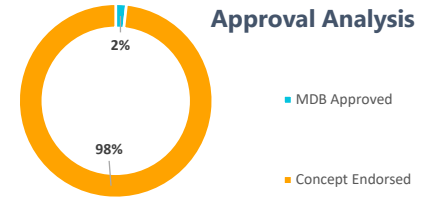


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPZR001A	Improved Forested Landscape Management Project (IFLMP)	IBRD	Jun-14	37.69	-	Disbursing			215 Local Development Committees (CLD, Comité Local de Développement) are operational in the four Territories (Bolobo, Kwamouth, Mushie, and Yumbi) of the Plateau District, out of which 214 are formally registered with proper articles of association and recognized by the decentralized administration. As of today, 131 management plans are completed out of an objective of 133 in the Plateau District. The process has just started in the Mai-Ndombe District with a first management plan duly completed for the Mihomo terroir in the Kutu territory. Under the component 1, and through the implementation of priority investments as defined in the Natural Resources Management Plans (NRMPs), 155 CLDs (7282 households) have already benefited from Payments for Environmental Services with around 1 million US dollars paid in the field, and reinvested in micro-projects at the community and/or household level. Agroforestry plantations have also progressed very well with a total of 17,645 hectares planted
XFIPZR002A	Integrated REDD+ Project in the Mbuji-Mayi/Kananga and Kisangani Basins	AFDB	Sep-13	22.27	0.60	Disbursing			A local implementing agency has now been recruited to undertake the project's field activities in the Kananga basin site. The activities were officially launched by the contractor in partnership with the GoDRC at a ceremony held at the end of June 2019. The local implementing agency is responsible for two project components: (a) support for sustainable forest management, including over 8000 ha of planting and forest protection, and (b) support for sustainable agriculture and land tenure, covering over 4500 ha. A training will be held for the PIU and FIP coordination team immediately following the current reporting period.

<b>Investment Plan</b>	<b>CONGO, REPUBLIC OF</b>
<b>Endorsement Date</b>	Dec-17
<b>No. of Projects</b>	2

Indicative Pipeline Allocation (\$M)	24.0
SC Approvals (\$M)	0.43
Approval Rate	2%
MDB Approval (\$M)	0.43
Expected Cofinancing (\$M)	
Disbursement as of June 2019 (\$M)	



#### Projects/Programs For Committee Approval

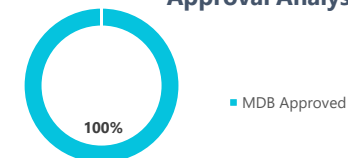
Project ID	Project Title	MDB	Expected/ Approval Date	Funding	Expected Co- Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XFIPCG043A	Northern Congo Agroforestry project	IBRD	Dec-19	16.00	-	Concept Endorsed			
XFIPCG044A	Agroforestry and Fuelwood Community Project in Pool and Plateau Provinces	AFDB	Dec-19	8.00	-	Concept Endorsed	Project development can continue at a later time should FIP funding become available.		



## Approval Analysis

<b>Investment Plan</b>	<b>COTE D'IVOIRE</b>
<b>Endorsement Date</b>	Jun-16
<b>No. of Projects</b>	2

Indicative Pipeline Allocation (\$M)	24.00
SC Approvals (\$M)	24.0
Approval Rate	100%
MDB Approval (\$M)	24.00
Expected Cofinancing (\$M)	25.97
Disbursement as of June 2019 (\$M)	2.23



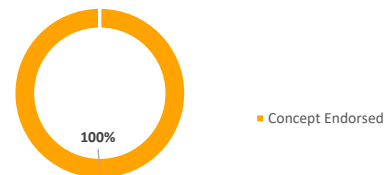
### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPCI029A	Forest Investment Project	IBRD	Jan-18	15.00	9.23	Disbursing			In accordance with the Project's procurement plan, the first seven months after project launch have been devoted to the setting-up of procurement processes that will allow the acquisition of goods and services by the fourth quarter of 2019. During the first quarter of 2019, negotiations between the PIU and implementing agencies led to the signature of partnership agreements to carry out project activities; initial resources for operations were made available to these agencies. In the second quarter, the selected agencies accelerated the pace of implementation of their activities. The project expects to reach by end July a disbursement rate of 14 percent, corresponding to execution of at least 20 percent of planned activities. Under the current trend of activity execution the project expects to achieve at least 75 percent of the results anticipated in the Results Framework for this calendar year.
XFIPCI030A	Forest Cover Recovery and Resilience Improvement Project in the Center of Côte d'Ivoire	AFDB	Nov-18	9.00	16.74	Disbursing			This project is part of a larger ten-country programming envelope (Program for Integrated Development and Adaptation to Climate Change in the Niger Basin), which includes financing components from the CIF, GEF, GCF, and numerous other donors. The FIP funding only covers the Cote d'Ivoire activities, yet implementation arrangements are currently being coordinated through the programmatic lens. PIUs are currently being established and necessary technical staff recruited. Financial closure discussions are ongoing.

### Approval Analysis

<b>Investment Plan</b>	<b>ECUADOR</b>
<b>Endorsement Date</b>	Dec-19
<b>No. of Projects</b>	1

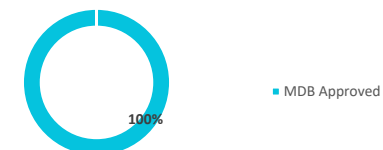
Indicative Pipeline Allocation (\$M)	24.0
SC Approvals (\$M)	0.44
Approval Rate	2%
MDB Approval (\$M)	0.44
Expected Cofinancing (\$M)	
Disbursement as of June 2019 (\$M)	



### Projects/Programs For Committee Approval

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XFIPEC036A	Sustainable Landscape Management for Forest Preservation in Coastal Ecuador	IBRD	Dec-19	24.00	-	Concept Endorsed			

## Approval Analysis



<b>Investment Plan</b>	<b>GHANA</b>
<b>Endorsement Date</b>	Nov-12
<b>No. of Projects</b>	3

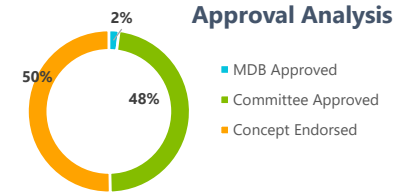
Indicative Pipeline Allocation (\$M)*	59.47
SC Approvals (\$M)*	59.47
Approval Rate	100%
MDB Approval (\$M)*	59.47
Expected Cofinancing (\$M)	7.01
Disbursement as of June 2019 (\$M)	29.54

### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPGH016A	Enhancing Natural Forest and Agroforest Landscapes Project	IBRD	Feb-15	29.97	3.00	Disbursing			As of the latest May 2019 progress report, there is seemingly steady progress of activities. The project has reported on all five PDO indicators which are either on track or have exceeded their target. The project has provided direct support to more than 8,673 farmers to invest in trees and climate smart cocoa production both in corridor landscapes and on admitted farms, historically located within Forest Reserves. As a result, more than 374,000 ha of the targeted landscape (including more than 165,000 ha of closed forest) have been improved through enrichment planting in forest reserves, planting on farms, model plantation establishment, and watershed restoration. In addition, the project is now supporting the establishment of CREMAs that will improve landscape and forest management on 80,661 ha within five blocks of area that connect forest reserves.
XFIPGH017A	Engaging Local Communities in REDD+/Enhancement of Carbon Stocks	AFDB	Jan-14	10.00	4.01	Disbursing			The private sector was engaged during the reporting period in order to support maintenance of the planted areas. Training of selected community champions was undertaken to lead awareness and sensitization of the PPP guidelines and benefit-sharing models of the project. An improved yield was recorded following implementation of the technologies provided by the Soil Research Institute and Crop Research Institute. Tree seedlings were also distributed to farmers to incorporate into their farms during the current period. Project close has been extended to December 2020.
XFIPGH045A	Additional Financing for Ghana Forest Investment Program - Enhancing Natural Forest and Agroforest Landscapes Project	IBRD	Apr-19	19.39	-	Disbursing			MDB Board approved on May 7, 2019

<b>Investment Plan</b>	<b>GUATEMALA</b>
<b>Endorsement Date</b>	Jun-17
<b>No. of Projects</b>	3

Indicative Pipeline Allocation (\$M)*	23.00
SC Approvals (\$M)*	11.20
Approval Rate	49%
MDB Approval (\$M)*	0.48
Expected Cofinancing (\$M)	41.41
Disbursement as of June 2019 (\$M)	0.08



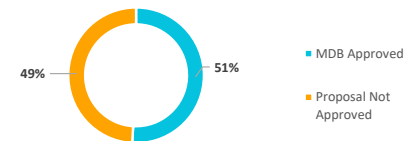
#### Committee Approved Projects/Programs

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB Approval
XFIPGT033A	Sustainable Forest Management	IDB	Jun-19	9.70	12.00	Disbursing	Establishment of the Project Management Unit(PMU)	Committee approved in July 2019	
XFIPGT035A	Access to Funding (private and public)	IDB	Jun-19	1.50	14.75	Committee Approved		Committee approved in July 2019	

<b>Investment Plan</b>	<b>INDONESIA</b>
<b>Endorsement Date</b>	Nov-12
<b>No. of Projects</b>	3

Indicative Pipeline Allocation (\$M)	69.98
SC Approvals (\$M)	35.63
Approval Rate	51%
MDB Approval (\$M)	35.63
Expected Cofinancing (\$M)	57.48
Disbursement as of June 2019 (\$M)	7.28

### Approval Analysis



#### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPID019A	Community-Focused Investments to Address Deforestation and Forest Degradation(CFI-ADD+)	ADB	Sep-16	17.48	1.70	Disbursing			
XFIPID020A	Promoting Sustainable Community-Based Natural Resource Management and Institutional Development	IBRD	Apr-16	17.85	5.07	Disbursing			The project implementation has continued to progress towards achieving the expected targets for PDO and intermediate result indicators against the agreed activities in Annual Work Plan. Activities undertaken during the reporting period included a range of technical assistance and capacity development for the local staff of forest management units (KPH in Bahasa Indonesia) and other agencies, covering among others, trainings/workshops on preparation for administrative requirement to propose for the regional public service agency (BLUD), dissemination of regulations related to KPH roles and responsibilities, boundary demarcation process, methodology and map accuracy assessment, conflict mediation/resolution strategy, roles of KPH in supporting the implementation of social forestry, land tenure reform (TORA) and replanting program. The Knowledge Management and Information System (KMIS) are still under development and are expected to be launched by end of December 2019.

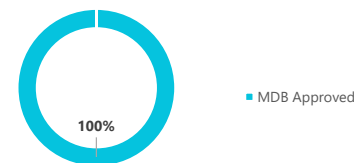
#### Projects/Programs For Committee Approval

Project ID	Project Title	MDB	Expected/Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
PFIPID021A	Indonesia Forest Bond	IFC		34.65	50.71	Proposal Not Approved			

## Approval Analysis

<b>Investment Plan</b>	LAO PEOPLE'S DEMOCRATIC REPUBLIC
<b>Endorsement Date</b>	Jan-12
<b>No. of Projects</b>	3

Indicative Pipeline Allocation (\$M)*	29.71
SC Approvals (\$M)*	29.71
Approval Rate	100%
MDB Approval (\$M)*	29.71
Expected Cofinancing (\$M)	47.53
Disbursement as of June 2019 (\$M)	17.57



### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPLA004A	Protecting Forests for Sustainable Ecosystem Services	ADB	Aug-16	13.24	20.51	Disbursing			
PFIPLA005A	Smallholder Forestry Program	IFC	Jul-13	3.17	0.46	Disbursing			IFC team worked with the new client to design a pilot, adapted to the particular wood supply and community characteristics of the company's operations. The cooperation supported the new client company to establish an OGS using a low-cost-high engagement approach with farmers to test the model.
XFIPLA006A	Scaling-up Participatory Sustainable Forest Management	IBRD	May-13	13.31	26.56	Disbursing		The restructuring to extend the project to March 2020 and reallocate across disbursement categories has been completed.	Implementation is on track and most key outcome targets have already been achieved, including implementation of participatory forest and landscape management plans and enhancement of carbon storage and reduction of greenhouse gas emissions. Village Livelihoods Development Grants and Forest Restoration Grants have been fully disbursed to provincial authorities, and are being implemented on the ground. Project activities continue to support and help advance Lao PDR's National Socio-Economic Development Plan, Forestry Strategy 2020, green growth, and REDD+ initiatives. Additional Finance for SUFORD-SU is under advanced discussion with the government to continue implementing certification activities and identify new opportunities for landscape level

**Approval Analysis**

<b>Investment Plan</b>	<b>MEXICO</b>
<b>Endorsement Date</b>	Oct-11
<b>No. of Projects</b>	3

Indicative Pipeline Allocation (\$M)	59.99
SC Approvals (\$M)	59.99
Approval Rate	100%
MDB Approval (\$M)	59.99
Expected Cofinancing (\$M)	687.02
Disbursement as of June 2019 (\$M)	49.76



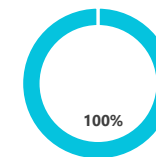
**MDB Approved Projects/Programs**

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPMX007A	Forests and Climate Change Project	IBRD	Jan-12	42.00	683.0	Disbursing			This project is closed.
XFIPMX008A	Financing Low Carbon Strategies in Forest Landscapes	IDB	Nov-12	15.00	-	Disbursing			This operation is composed of an Investment Grant and a Loan. 92% of the Loan resources have been disbursed and approx. US\$2 million of the Grant resources have been disbursed in order to promote the program, provide technical assistance to producers, and supervise and evaluate the FIP program. As the remaining Loan resources will be disbursed in August 2019 and there will be substantial Grant resources remaining, the executing agency has asked to analyze the possibility of continuing funding similar FIP loans with their own resources, while using the remaining Grant resources.
PFIPMX009A	Support for Forest Related Micro, Small, and Medium-sized Enterprises (MSMEs) in Ejidos	IDB	Apr-13	2.99	4.02	Disbursing			This program consists of a private sector loan and a grant. The loan has been fully disbursed and closed. The grant has supported community forestry businesses by providing technical assistance from local support and technical assistance suppliers and loans from FINDECA, the microfinance institution. It has developed land management plans, visits to market niches and a communications strategy. The Intermediate Evaluation Report has been completed.

<b>Investment Plan</b>	<b>MOZAMBIQUE</b>
<b>Endorsement Date</b>	Jun-16
<b>No. of Projects</b>	2

Indicative Pipeline Allocation (\$M)*	23.95
SC Approvals (\$M)*	23.95
Approval Rate	100%
MDB Approval (\$M)*	23.95
Expected Cofinancing (\$M)	28.81
Disbursement as of June 2019 (\$M)	7.45

## Approval Analysis



■ MDB Approved

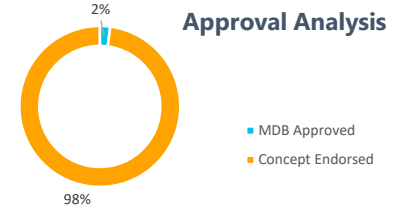
### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPMZ031A	Mozambique Forest Investment Project (MozFIP)	IBRD	Mar-17	22.00	25.00	Disbursing			In general, the project is progressing well, with multiple activities started and ongoing. Preparation of other activities is underway, as described below. The PIU, led by the FNDS/MITADER, is fully operational at central and provincial (Cabo Delgado and Zambezia) levels. 79 hectares were planted under the planted forest grant scheme in Zambezia and 580 hectares were planted in CD and Zambezia for the agroforestry activities. Identification of beneficiaries for the planted forest grant scheme is ongoing. Community-forest operator partnerships (two in Zambezia) have been advancing, with the forest management plans and capacity building finalized. The partnership with private sector will take place through the "sustenta communities", the matching grant facility led by FNDS. Sustainable charcoal production activities in Cabo Delgado are ongoing. The producer associations have been formed and are in the process of being legalized. The area for the charcoal concession has been identified.
PFIPMZ032A	Emissions Reductions in the Forest Sector Through Planted Forests with Major Investors	IFC	Jun-17	1.95	3.81	MDB Board Approved			Implementation is on track with e.g. the land registration program making good progress. Trainings in conservation agriculture are on-going around the concessions.



<b>Investment Plan</b>	<b>NEPAL</b>
<b>Endorsement Date</b>	Dec-17
<b>No. of Projects</b>	1

Indicative Pipeline Allocation (\$M)	24.0
SC Approvals (\$M)	0.50
Approval Rate	2%
MDB Approval (\$M)	0.50
Expected Cofinancing (\$M)	
Disbursement as of June 2019 (\$M)	

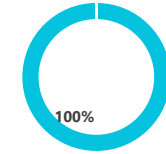


**Projects/Programs For Committee Approval**

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XFIPNP046A	Nepal - Forests for Prosperity	IBRD	Dec-19	23.50	-	Concept Endorsed			

<b>Investment Plan</b>	<b>PERU</b>
<b>Endorsement Date</b>	Oct-13
<b>No. of Projects</b>	2

Indicative Pipeline Allocation (\$M)	49.93
SC Approvals (\$M)	49.93
Approval Rate	100%
MDB Approval (\$M)	49.93
Expected Cofinancing (\$M)	5.00
Disbursement as of June 2019 (\$M)	1.43



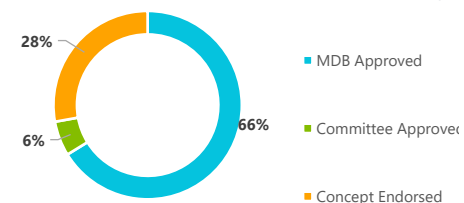
## Approval Analysis

■ MDB Approved

### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPPE023A	Integrated Land management in Atalaya, Ucayali Region	IBRD	Jan-19	12.53	5.00	Disbursing			The project was approved by the World Bank's Board on January 4, 2019. This is the first project ISR, which is filed following Board approval. The project is expected to be declared effective soon, with project effectiveness to be followed by the project's launch and implementation.
XFIPPE033A	Forest Investment Program Peru	IDB	Sep-18	36.30	-	MDB Board Approved			The program consists of two TA operations, fully disbursed and closed; an investment grant (Forest Investment Projects in Peru) and a public sector loan (Forest Investment Projects in Peru), both approved in September 2018 and expecting to start disbursements by the end of 2019.

## Approval Analysis



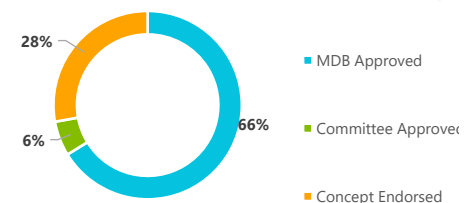
Investment Plan	DGM
Endorsement Date	Nov-13 Oct-15
No. of Projects	15

Indicative Pipeline Allocation (\$M)	75.48
SC Approvals (\$M)	54.48
Approval Rate	72%
MDB Approval (\$M)	49.98
Expected Cofinancing (\$M)	7.65
Disbursement as of June 2019 (\$M)	22.92

### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPDG201A	Dedicated Grant Mechanism for Indigenous Peoples and Local Communities: Funding Proposal for the DGM Project for Brazil	IBRD	Mar-15	6.50	-	Disbursing		Disbursement has doubled within a calendar year.	The NEA requested a nine-months extension of Closing Date for the project in order to be able to properly close all subprojects and to undertake an adequate review of the results of each subproject, and also reallocation of Grant proceeds to strengthen the Technical Assistance to the subprojects. Regarding capacity building and institutional strengthening, the project has established an effective presence in social networks through a YouTube channel, and through its own website, in English and Portuguese. It has created its own visual identity. The site and the social network pages are being maintained continuously with news about project events and special features about related themes. Up-to-date photographic material and short videos enrich the site's content. The visits to the website and to the social media pages are being analyzed monthly and the results made available to the NSC and the Bank. The project appears transparent to its target communities and to the general public.
XFIPDG202A	Dedicated Grant Mechanism for Indigenous Peoples and Local Communities in Burkina Faso	IBRD	Sep-15	4.50	-	Disbursing			After three years of effective implementation, the results already achieved are encouraging. At the PDO level, targets for four out of six indicators were achieved. The first indicator "Restored or (re) wooded area" is not reached because the essential activities to inform it are contained mainly in the sub-projects whose implementation of 27 out of 32 has just been launched. For the second indicator "Forest area subject to management plans", it appears from discussions with the project team that it cannot be reached because all the cumulative areas of forests under community management in the 32 communes are below the target; 50,000 hectares.
XFIPDG203A	Democratic Republic of Congo: Forest-Dependent Community Support Project	IBRD	Mar-16	6.00	7.65	Disbursing		The National Execution Agency (NEA) has received its initial advance and has been managing the replenishment process in a satisfactory manner since then. Disbursement is about 33% after 2.5 years of implementation. Project implementation slowed down in 2018 due to the political uncertainty. However, in 2019, the Steering Committee approved a first list of concepts for micro-projects and the NEA has started the procurement process to identify the operators to implement them.	The reporting and Monitoring/evaluation quality has improved. An M&E manual was produced, and REPALF focal points were empowered to collect the data. Reporting to the rest of the Indigenous Peoples organizations has improved, and new actors joined the Steering Committee when the mandates were renewed, at end 2018. The capacity building activities at national level are making progress, especially on the land tenure. However, field activities (literacy and microprojects) are still late (about a year). Progress should be seen before the end of the year as the template for subcontracting local operators are being finalized and a first batch of operators have been identified.

## Approval Analysis



<b>Investment Plan</b>	<b>DGM</b>
<b>Endorsement Date</b>	Nov-13 Oct-15
<b>No. of Projects</b>	15

Indicative Pipeline Allocation (\$M)	75.48
SC Approvals (\$M)	54.48
Approval Rate	72%
MDB Approval (\$M)	49.98
Expected Cofinancing (\$M)	7.65
Disbursement as of June 2019 (\$M)	22.92

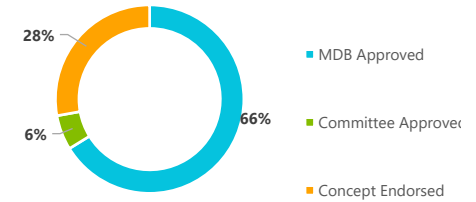
### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPDG204A	Ghana: DGM for Indigenous Peoples and Local Communities	IBRD	Apr-17	5.50	-	Disbursing			Implementation progress is proceeding well and is rated Satisfactory. Activities under component 1 have been mostly completed and activities under component 2 and 3 are underway. The general awareness, basic trainings have been completed. 17,449 (out of the targeted 1,100) benefitted from module 2 (see table 3 below) and of these, about 8,000 benefitted from module 3. This overachievement is mainly due to the use of local radios and the stakeholder-based approach of mobilizing community to attend basic training at their most convenient times (early in the morning and evenings) which significantly helped in spreading general knowledge to the communities and beyond. The project also used an innovative approach by inviting a popular rap artist called, Okyeame Kwame, as project ambassador, who proved to be instrumental in motivating communities to participate in the training (including those that were more reluctant), hence bridging the gap between communities and project teams.
XFIPDG205A	Indonesia: Strengthening Rights and Economies of Adat and Local Communities Project	IBRD	Mar-17	6.48	-	Disbursing			The Project has made good progress towards achieving the expected targets of the Project Development Objective (PDO) and intermediate result indicators. After 18 months of implementation, two out of four PDO indicators targets for year 2 have been exceeded. Similarly, three out of six intermediate result indicator targets for year 2 were also exceeded, whereas the remaining targets are expected to be achieved after the sub-project activities are fully implemented by end of the project, June 30, 2021. The notable achievements include the selection process for the second round of subproject proposals that has recently been concluded: 28 subproject proposals (out of 59 proposals received by the National Executing Agency) were selected and approved by the National Steering Committee (NSC) in May 2019, involving 28 community organizations in seven regions. On capacity development effort, the NSC has been actively involved in various learning exchange events and trainings.
XFIPDG207A	Mexico: DGM for Indigenous Peoples and Local Communities	IBRD	Sep-17	6.00	-	Disbursing			The NEA has set up a Grievance Redress Mechanism (GRM) and the project's website is online. Subproject call for proposals has been launched and the results for the first selection batch under the financial inclusion window were published in January of 2019, and subprojects are already operating. The results of the social inclusion window will be published in August of 2019.

## Approval Analysis

<b>Investment Plan</b>	<b>DGM</b>
<b>Endorsement Date</b>	Nov-13 Oct-15
<b>No. of Projects</b>	15

Indicative Pipeline Allocation (\$M)	75.48
SC Approvals (\$M)	54.48
Approval Rate	72%
MDB Approval (\$M)	49.98
Expected Cofinancing (\$M)	7.65
Disbursement as of June 2019 (\$M)	22.92



### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPDG208A	Dedicated Grant Mechanism in Peru	IBRD	Sep-15	5.50	-	Disbursing			With the first two rounds of sub-grants, the Project has benefited approximately 5,000 families (as of March 30, 2019): (1) Recognition and Registration: 210 native communities have completed their recognition process and have been formally registered on the Public Registry (SURNAP); 10 native communities have been recognized and are waiting registration; and 10 communities have a recognition process in progress. (2) Land Titling: 4 out of 87 communities who applied for land titling sub-grants have completed the titling process and have been registered in SURNAP; 10 communities which have completed the titling process are waiting for registration. (3) Community Forestry Management: 11 subprojects have been completed; 15 sub-projects are under implementation and on track, with technical assistance from the NEA; and, 7 subprojects are delayed or on hold. The subprojects will be completed or cancelled before the new subprojects to be selected by the 3rd call of proposals start.
XFIPDG209A	Dedicated Grant Mechanism for Indigenous Peoples and Local Communities: Program Framework and Funding Proposal for the DGM Project for the Global Component	IBRD	Mar-15	5.00	-	Disbursing			Overall, the implementation has been advanced for all components. The WB team and GEA agreed that there are no changes required for DGM Global PDO, project components and three core indicators. It was noted that the Bank has never received any complaint from a bidder or a supplier on this project. Payments made for all signed contracts are up to date, and there was no issue raised about consulting services contracts' good execution and the quality of goods delivered. However, there was no approved procurement plan for more than two years. This may have a negative impact on the availability of funds for some remaining activities.
XFIPDG214A	Mozambique: DGM for Indigenous Peoples and Local Communities	IBRD	Aug-17	4.50	-	Disbursing			A project launch was held on September 5 in the Cabo Delgado province. The GRM is under development, with a launch and operationalization expected in February 2019. Potential value chains to be supported through the subprojects have been identified. A workplan was developed in December with a view to have subprojects begin implementation by October 2019. A workplan for 2019 was developed in December that defines a "training of trainers" plan and the topics for capacity building at the community level, aligned with the National CBNRM Program, that will better guide activities for the year.

### Committee Approved Projects/Programs

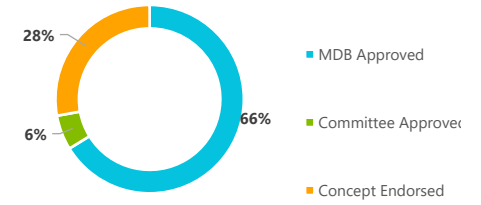
Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB Approval
XFIPDG211A	Cote d'Ivoire: Dedicated Grant Mechanism for indigenous Peoples and Local Communities	IBRD	Mar-19	4.50	-	Committee Approved		Project approved - May 2019	

### Projects/Programs For Committee Approval

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
------------	---------------	-----	------------------------	---------	-----------------------	--------	--	--------------------------------	---

<b>Investment Plan</b>	<b>DGM</b>
<b>Endorsement Date</b>	Nov-13 Oct-15
<b>No. of Projects</b>	15

Indicative Pipeline Allocation (\$M)	75.48
SC Approvals (\$M)	54.48
Approval Rate	72%
MDB Approval (\$M)	49.98
Expected Cofinancing (\$M)	7.65
Disbursement as of June 2019 (\$M)	22.92

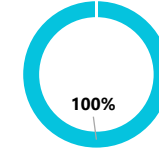


#### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPDG210A	DGM for Indigenous Peoples and Local Communities -Congo, Republic of	IBRD	Dec-19	4.50	-	Concept Endorsed			
XFIPDG212A	DGM for Indigenous Peoples and Local Communities -Ecuador	IBRD	Dec-19	4.50	-	Concept Endorsed			
XFIPDG216A	DGM for Indigenous Peoples and Local Communities -Global	IBRD	Dec-19	3.0	-	Concept Endorsed			
XFIPDG213A	DGM for Indigenous Peoples and Local Communities -Guatemala	IBRD	Dec-19	4.50	-	Concept Endorsed			
XFIPDG215A	DGM for Indigenous Peoples and Local Communities -Nepal	IBRD	Dec-19	4.50	-	Concept Endorsed			

<b>Investment Plan</b>	<b>PSSA</b>
<b>Endorsement Date</b>	Oct-13
<b>No. of Projects</b>	3

Indicative Pipeline Allocation (\$M)	17.30
SC Approvals (\$M)	17.30
Approval Rate	100%
MDB Approval (\$M)	17.30
Expected Cofinancing (\$M)	45.70
Disbursement as of June 2019 (\$M)	1.90



## Approval Analysis

■ MDB Approved

### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PFIPBR501A	Macauba Palm Oil in Silvicultural System	IDB	Jul-17	3.00	2.33	Dibursing			This project uses FIP equity resources. By Q2 of 2019 the project has faced a low rate of seedling production, despite the germination rate increasing from 30% to 50% and despite the execution of new partnership agreements with smallholders. Progress was made in identifying areas for the certification of organic macauba, but there is still a need for higher investments to reform and adapt to meet the requirements of the organic legislation in Brazil. Negotiations are in progress to obtain land for the construction of the medium-sized plant in the municipality of Carmo do Paranaíba in Minas Gerais. Despite the small size of the oil mill, the sales of oils and press cakes are still at a good level.
XFIPBF503A	Climate change mitigation and poverty reduction through the development of the cashew sector in Burkina Faso (Wouol project)	AFDB	Feb-17	4.00	6.97	Dibursing			Project completed baseline study and moved into implementation phase in early 2019. Next supervision with implementation updates scheduled for Sept 2019.
PFIPGH504A	Public-Private Partnership for restoration of degraded forest reserve through VCS and FSC certified plantations	AFDB	Sep-16	10.30	36.40	MDB Board Approved			During the reporting period, approximately 890 ha of teak and 360 ha of indigenous tree species were planted. A secondary focus of the project during this period was to assist farmers to intercrop with maize seed and fertilizers, thereby improving their cropping methods and allowing them to achieve greater crop yields. Form Ghana Ltd. also undertook outreach activities with local communities to raise their awareness of fire prevention.

## BRIEF EXPLANATION OF REASONS FOR DELAYS

REASONS FOR CIF TFC/SC AND MDB APPROVAL DELAY
<ul style="list-style-type: none"><li>Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.</li></ul>
<ul style="list-style-type: none"><li>Political or Social Unrest: Includes civil wars, coup d'états, riots, etc.</li></ul>
<ul style="list-style-type: none"><li>Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions.</li></ul>
<ul style="list-style-type: none"><li>Government Approval Process: Includes lengthy approvals processes, reviews and pre-approvals in several steps and by multiple ministries or government hierarchies.</li></ul>
<ul style="list-style-type: none"><li>Project Design Phase: Includes project design development, recruitment of technical experts, consultations with different stakeholders, negotiations etc.</li></ul>
<ul style="list-style-type: none"><li>Safeguards Compliance: Includes fulfilling all safeguards requirements that need to be included in the project documents.</li></ul>
<ul style="list-style-type: none"><li>MDB Approval/Review Process: Includes internal delays in project approval or review processes, staffing shortages or administrative problems, etc.</li></ul>
<ul style="list-style-type: none"><li>Other</li></ul>

REASONS FOR DISBURSEMENT DEVIATION
<ul style="list-style-type: none"><li>Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.</li></ul>
<ul style="list-style-type: none"><li>Political or Social Unrest: Includes situations such as civil wars, coup d'états, riots, etc.</li></ul>
<ul style="list-style-type: none"><li>Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions, delays due to new or special processes created internally by the government, etc.</li></ul>
<ul style="list-style-type: none"><li>Government Approval Process: Includes lengthy disbursements processes, approval in several steps and by multiple ministries or government hierarchies. Especially loan projects, which need approval by parliament.</li></ul>
<ul style="list-style-type: none"><li>Establishment of the Project Management Unit (PMU): Includes recruitment of the PMU staff/ technical team, capacity building, legal establishment of PMU within Government, setting up funding channels, etc.</li></ul>
<ul style="list-style-type: none"><li>Procurement/Bidding Issues: Includes implementation of complex and large-scale bidding processes, adhering to MDBs procurement policies, identification of suitable candidates / qualified offers, etc.</li></ul>
<ul style="list-style-type: none"><li>Project Restructuring: Includes fundamental changes in project design or other project amendments.</li></ul>
<ul style="list-style-type: none"><li>Other</li></ul>