

CLIMATE INVESTMENT FUNDS

FIP/SC.22/Inf.2
May 13, 2019

Meeting of the FIP Sub-Committee
Washington DC
Wednesday, June 5, 2019

FIP COUNTRY PORTFOLIO

FOREST INVESTMENT PROGRAM COUNTRY PORTFOLIO REPORT

1. The COUNTRY PORTFOLIO REPORT is an information document which provides project information and status updates for each FIP supported country. The country summary gives a snapshot of the overall endorsed funding, approvals and expected co-financing with a detailed breakdown under the project list. It also provides a brief progress update for each project. Project data is as of March 2019.

2. At the June 2016 meetings, committee members requested for more substantive information on project circumstances, specifically their submission and approval delays as well as reasons for slow disbursement. In response, the Climate Investment Funds Administrative Unit (CIFAU) identified reasons for submission delays and possible causes for low disbursement (see Annex A). Multilateral Development Banks (MDBs) contributed by providing inputs (project-by-project basis) on remedial measures that fast track project clearances. They also shared disbursement deviation information and planned actions to ramp up funds utilization. This report encapsulates these findings, including advanced stage projects' implementation status and additional details.

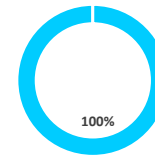
Country Portfolio Summary Page

Country/Region	Endorsement Date	Revised Endorsement Date	Number of Projects	Indicative Pipeline Allocation (\$M)	SC Approvals (\$M)	Approval Rate	MDB Approval (\$M)	Expected Cofinancing (\$M)	Disbursement as of December 2018 (\$M)
Brazil	May-12		6	90.98	90.98	100%	90.98	41.64	17.97
Burkina_Faso	Nov-12		2	29.99	29.99	100%	29.99	10.93	11.09
Congo	Dec-17		2	24.00	0.43	2%	0.43	0.0	-
Cote_D_Ivoire	Jun-16		2	24.00	24.00	100%	24.00	35.86	-
DRC	Jun-11		2	59.96	59.96	100%	59.96	0.60	37.36
Ecuador	Dec-19		1	24.00	0.44	2%	0.44	0.0	-
Ghana	Nov-12		3	59.47	59.47	100%	40.08	7.01	25.90
Guatemala	Jun-17		3	24.00	0.48	2%	0.48	53.33	0.02
Indonesia	Nov-12		3	69.98	36.63	52%	36.63	57.48	3.13
Lao_PDR	Jan-12		3	29.82	29.82	100%	29.82	47.53	19.33
Mexico	Oct-11		3	59.99	59.99	100%	59.99	687.02	54.11
Mozambique	Jun-16		2	23.95	23.95	100%	23.95	28.81	8.06
Nepal	Dec-17		1	24.00	0.50	2%	0.50	0.0	-
Peru	Oct-13		2	50.00	50.00	100%	36.30	5.0	0.33
DGM	Nov-13	Oct-15	15	75.50	54.50	72%	50.00	7.65	19.00
PSSA	Oct-13		3	17.30	17.30	100%	17.30	45.70	10.41

Investment Plan	BRAZIL
Endorsement Date	May-12
No. of Projects	6

Indicative Pipeline Allocation (\$M)	90.98
SC Approvals (\$M)	90.98
Approval Rate	100%
MDB Approval (\$M)	90.98
Expected Cofinancing (\$M)	41.64
Disbursement as of December 2018 (\$M)	17.97

Approval Analysis



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPBR010A	Environmental Regularization of Rural Lands in the Cerrado of Brazil	IBRD	Jul-15	32.48	26.43	Disbursing	Government Approval Process		The Government and the World Bank are currently preparing a project restructuring request together with an Action Plan, which will include a partial cancellation. An official request for restructuring of the project is expected by mid-June 2019.
XFIPBR011A	Sustainable production in areas previously converted to agricultural use project (under the low carbon emission agriculture plan)	IBRD	Jul-14	10.70	0.51	Disbursing			The project was restructured in April 2018 to extend the closing date by one year (from November 20, 2018 to November 20, 2019) and revise the result framework. This significantly increased the potential for the project to fully achieve its targets. During the past six months, project implementation continued according to plans, disbursing around US\$0.6 million. The project disbursed US\$9 out of \$10.6 million (85%). The project will close in one year, on November 20, 2019, by when it is expected that the whole Grant will have been utilized.
XFIPBR013A	Development of systems to prevent forest fires and monitor vegetation cover in the Brazilian Cerrado	IBRD	Mar-16	9.25	6.50	Disbursing	The Project was delayed due to the need to adjust Terms of References requirements at its beginning, since this project's main activities are done by consultants that were hired throughout the lifetime of the Project. Also, the Brazilian Real devaluation was high during the past year, allowing the Project to do more with less US dollars.		The project overall progress has been accelerated. The following technical activities are ongoing: (i) development of tools to customize a modeling platform (EGO Dynamics); (ii) development of cartographic bases for the development of a modeling system for Cerrado; (iii) web-GIS project to estimate the accuracy and precision of deforestation polygons; and (iv) time series analysis based on satellite images. Regarding the forest fire prevention system, a technical team has been in the field to gather information for the Fire Ignition, Spread and Carbon Model (FISC) for the Cerrado biome; the monitoring teams have started to analyze images to classify them to generate the land-use map planned for the Project; the fire risk team will start to implement the activities to improve the INPE's Vegetation Weather Fire Risk; the emission's subcomponent has launched its system.
XFIPBR012A	Forest Information to Support Public and Private Sectors in Management Initiatives	IDB	Dec-13	16.55	8.0	Disbursing	In 2015, it was decided that the Ministry of Environment (MMA) would manage the resources. However, it experienced challenges to establish a Project Management Unit and to hire a team for its functioning. In December 2016, Brazil enacted a Constitutional Amendment which established fiscal space for public expenditure (including donations) managed by the Government. The maximum amount for MMA was set as 6M BRL/year which turned the project unfeasible.		At the request of the Government of Brazil, the Project was extended by 24 months. Part of the amount will be reallocated to a phase 2 with the same objective. The IDB is already in negotiation with a potential executing agency at the request of the Government for the execution of phase 2 to avoid the implementation challenges faced in phase 1.

Investment Plan	BRAZIL
Endorsement Date	May-12
No. of Projects	6

Indicative Pipeline Allocation (\$M)	90.98
SC Approvals (\$M)	90.98
Approval Rate	100%
MDB Approval (\$M)	90.98
Expected Cofinancing (\$M)	41.64
Disbursement as of December 2018 (\$M)	17.97

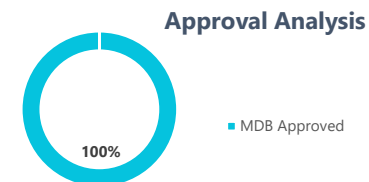


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPBR026A	Investment Plan Coordination Project	IBRD	Nov-17	1.0	0.20	Disbursing			The project is implemented by Fundação Pró-Natureza (Funatura), in close agreement with the Ministry of Environment (MMA). They work jointly and in a coordinated manner to implement the necessary actions and control mechanisms. The Ministry of Environment is responsible for supervising and monitoring the progress of work and the achievement of results. This project provides a platform for knowledge sharing among Forest Investment projects in Brazil, including FIP and Dedicated Grant Mechanism (DGM), and among other programs and projects. To date, the Coordination Project is helping to strengthening coordination and synergies among projects throughout the implementation phases. Quarterly produced newsletters, videos and other materials are produced and disseminated with all relevant stakeholders.
XFIPBR027A	Integrated Landscape Management in the Cerrado Biome	IBRD	Oct-18	21.0	-	MDB Board Approved			Since the project board approval in October 2018, and project effectiveness in early 2019, the project has disbursed 1.70 million already. A more detailed information will be provided as the project undertakes its first supervision mission.

Investment Plan	BURKINA FASO
Endorsement Date	Nov-12
No. of Projects	2

Indicative Pipeline Allocation (\$M)	29.99
SC Approvals (\$M)	29.99
Approval Rate	100%
MDB Approval (\$M)	29.99
Expected Cofinancing (\$M)	10.93
Disbursement as of December 2018 (\$M)	11.09

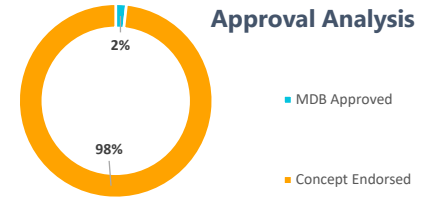


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPBF014A	Decentralized Forest and Woodland Management	IBRD	Jan-14	17.99	9.76	Disbursing		The project is financed by 2 Trust Funds (FIP and a European Union Trust Fund) in a commingled manner (funds were mixed). The EU TF closed in 2018, thus it was used in priority. As a result, the Project level disbursement is almost 50% while the FIP part (which was less used) is only at 20%.	The implementation of the PIREDD Plateau (Component 1) has significantly progressed. 215 Local Development Committees (CLD, Comité Local de Développement) are operational in the four Territories (Bolobo, Kwamouth, Mushie, and Yumbi) of the Plateau District, out of which 199 are formally registered with proper articles of association and recognized by the decentralized administration. These CLDs are supporting the management planning exercise of 161 terroirs as validated by the four Councils for Agriculture and Rural Management (CART, Conseil Agricole Rural de Territoire) at the territory level with the view to reducing pressure on native forests by promoting alternatives to slash-and burn in forested landscapes. Under the component 1, and through the implementation of priority investments as defined in the Natural Resources Management Plans (NRMPs), 156 CLDs (7282 households) have already benefited from Payments for Environmental Services with around 1 million US dollars paid.
XFIPBF015A	Gazetted Forests Participatory Management Project for REDD+ (PGFC/REDD+)	AFDB	Nov-13	12.0	1.17	Disbursing			The project has made good implementation progress during the reporting period with most physical implementation and infrastructure sub-activities now completed or near completion. For example, all 7482 ha targeted for reforestation have been covered, and all 284,000 ha targeted for gazetted delimitation also now covered. The project implementation unit is now focusing efforts on enabling mechanisms for sustainability of the investments made before the project is expected to close at the end of 2019.

Investment Plan	CONGO, REPUBLIC OF
Endorsement Date	Dec-17
No. of Projects	2

Indicative Pipeline Allocation (\$M)	24.0
SC Approvals (\$M)	0.43
Approval Rate	2%
MDB Approval (\$M)	0.43
Expected Cofinancing (\$M)	-
Disbursement as of December 2018 (\$M)	-

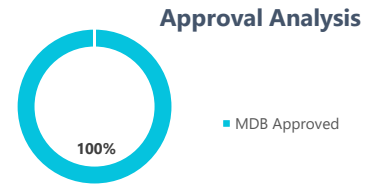


Projects/Programs For Committee Approval

Project ID	Project Title	MDB	Expected/ Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XFIPCG043A	Northern Congo Agroforestry project	IBRD	Dec-19	16.0	-	Concept Endorsed			
XFIPCG044A	Agroforestry and Fuelwood Community Project in Pool and Plateaux Departments	AFDB	Dec-19	8.0	-	Concept Endorsed			

Investment Plan	COTE D'IVOIRE
Endorsement Date	Jun-16
No. of Projects	2

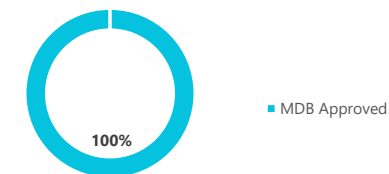
Indicative Pipeline Allocation (\$M)	24.00
SC Approvals (\$M)	24.0
Approval Rate	100%
MDB Approval (\$M)	24.00
Expected Cofinancing (\$M)	35.86
Disbursement as of December 2018 (\$M)	-



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPCI029A	Forest Investment Project	IBRD	Jan-18	15.0	9.23	Disbursing			The project was approved on January 26, 2018. The grant and financing agreements were signed on February 16 and ratified by the Government on March 7, 2018. All conditions of effectiveness were met and the project became effective on May 16, 2018. The project was officially launched on October 15, 2018, followed by a formal ceremony. However, the implementation progress has been delayed. Actual project disbursements started in January 2019.
XFIPCI030A	Forest Cover Recovery and Resilience Improvement Project in the Center of Côte d'Ivoire	AFDB	Nov-18	9.0	26.63	MDB Board Approved			Project approved November 2018

Approval Analysis



Investment Plan	CONGO, DEMOCRATIC REPUBLIC OF
Endorsement Date	Jun-11
No. of Projects	2

Indicative Pipeline Allocation (\$M)	59.96
SC Approvals (\$M)	59.96
Approval Rate	100%
MDB Approval (\$M)	59.96
Expected Cofinancing (\$M)	0.60
Disbursement as of December 2018 (\$M)	37.36

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPZR001A	Improved Forested Landscape Management Project (IFLMP)	IBRD	Jun-14	37.69	-	Disbursing			The implementation of the PIREDD Plateau (Component 1) has significantly progressed. 215 Local Development Committees (CLD, Comité Local de Développement) are operational in the four Territories (Bolobo, Kwamouth, Mushie, and Yumbi) of the Plateau District, out of which 199 are formally registered with proper articles of association and recognized by the decentralized administration. These CLDs are supporting the management planning exercise of 161 terroirs as validated by the four Councils for Agriculture and Rural Management (CART, Conseil Agricole Rural de Territoire) at the territory level with the view to reducing pressure on native forests by promoting alternatives to slash-and burn in forested landscapes. Under the component 1, and through the implementation of priority investments as defined in the Natural Resources Management Plans (NRMPs), 156 CLDs (7282 households) have already benefited from Payments for Environmental Services with around 1 million US dollars paid.
XFIPZR002A	Integrated REDD+ Project in the Mbuji-Mayi/Kananga and Kisangani Basins	AFDB	Sep-13	22.27	0.60	Disbursing	Safeguards Compliance	A supervision is planned for spring 2019. Awarding of contracts for the local implementing agencies is imminent. Disbursement has picked up markedly during the reporting period, reaching approximately 26.93% as of January 15, 2019.	The project has not yet begun the physical implementation phase, following a long and challenging procurement process for the local implementing agencies who will carry out most of the project's core activities. Unfortunately, the bidding process was flagged by AfDB following an allegation of irregularities from one of the bidders, which triggered AfDB's internal investigation mechanism. This mechanism conducted an independent review of the allegation that stretched until Q4 2018, but ultimately determined the bidding process to be in accordance with procurement requirements, and to be concluded in early 2019. AfDB expects that the project will finalize the awarding of local implementing agency contracts and accelerate physical implementation of the project in 2019. Owing to the above delays, AfDB approved a 2-year extension of the financial closure date, which is now scheduled on June 30, 2021.

Investment Plan	ECUADOR
Endorsement Date	Dec-19
No. of Projects	1

Indicative Pipeline Allocation (\$M)	24.0
SC Approvals (\$M)	0.44
Approval Rate	2%
MDB Approval (\$M)	0.44
Expected Cofinancing (\$M)	-
Disbursement as of December 2018 (\$M)	-

Approval Analysis



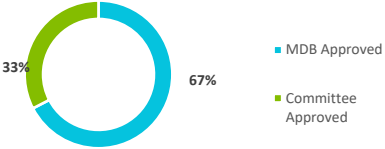
Projects/Programs For Committee Approval

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XFIPEC036A	Sustainable Landscape Management for Forest Preservation in Coastal Ecuador	IBRD	Dec-19	24.0	-	Concept Endorsed			

Approval Analysis

Investment Plan	GHANA
Endorsement Date	Nov-12
No. of Projects	3

Indicative Pipeline Allocation (\$M)*	59.47
SC Approvals (\$M)*	59.47
Approval Rate	100%
MDB Approval (\$M)*	40.08
Expected Cofinancing (\$M)	7.01
Disbursement as of December 2018 (\$M)	25.90



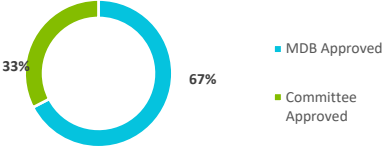
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPGH016A	Enhancing Natural Forest and Agroforest Landscapes Project	IBRD	Feb-15	29.97	3.0	Disbursing			Results on the ground. At mid-term, there was good progress of activities on the ground, good partnership between Forestry Commission and the communities, good work on the CREMAs, and quite dynamic civil society engagement with the committees, working in partnership with the implementing agencies. The project reported four out of the five PDO indicators are either on track or have exceeded their target. PDO indicator five, which is about total greenhouse gas emissions reductions plus enhancement of carbon stocks, had not been reported as yet. However since mid-term, a carbon assessment was carried out by the project team to help inform the latter indicator. The Government recognizes the importance of GHG monitoring in the context of United Nations Framework Convention on Climate Change (UNFCCC) reporting and thus wants to spend additional time to ensure that figures reported for the Forest Investment Program (FIP) are consistent with figures reported for UNFCCC.
XFIPGH017A	Engaging Local Communities in REDD+/Enhancement of Carbon Stocks	AFDB	Jan-14	10.0	4.01	Disbursing			Mid-Term Review conducted in early 2018. Disbursement has increased to 62.8% during reporting period. No physical implementation updates available for the reporting period.

Approval Analysis

Investment Plan	GHANA
Endorsement Date	Nov-12
No. of Projects	3

Indicative Pipeline Allocation (\$M)*	59.47
SC Approvals (\$M)*	59.47
Approval Rate	100%
MDB Approval (\$M)*	40.08
Expected Cofinancing (\$M)	7.01
Disbursement as of December 2018 (\$M)	25.90

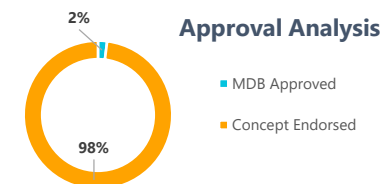


Committee Approved Projects/Programs

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XFIPGH045A	Additional Financing for Ghana Forest Investment Program - Enhancing Natural Forest and Agroforest Landscapes Project	IBRD	Apr-19	19.39	-	Committee Approved			

Investment Plan	GUATEMALA
Endorsement Date	Jun-17
No. of Projects	3

Indicative Pipeline Allocation (\$M)*	24.0
SC Approvals (\$M)*	0.48
Approval Rate	2%
MDB Approval (\$M)*	0.48
Expected Cofinancing (\$M)	53.33
Disbursement as of June 2018 (\$M)	0.02



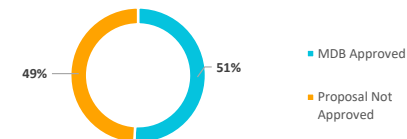
Projects/Programs For Committee Approval

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XFIPGT033A	Sustainable Forest Management	IDB	Jun-19	9.70	36.16	Concept Endorsed			The program consists of: (i) A Loan and a Grant (Sustainable Forest Management Project), in preparation; and (ii) A grant (Support to the preparation of the Sustainable Forest Management Project) which during in 2018 hired 3 individual consultants to conduct the studies to design the Sustainable Forest Management Project: Ex-ante economic assessment, monitoring and evaluation plan, and institutional capacity analysis.
XFIPGT034A	Strengthening governance and livelihood diversification in selected forest landscapes in Guatemala	IBRD	Jun-19	11.80	14.66	Concept Endorsed			
XFIPGT035A	Access to Funding (private and public)	IDB	Jun-19	2.50	2.50	Concept Endorsed			This program consists of two grants (Competitive Landscapes' Green Guarantee) in preparation.

Investment Plan	INDONESIA
Endorsement Date	Nov-12
No. of Projects	3

Indicative Pipeline Allocation (\$M)	69.98
SC Approvals (\$M)	35.63
Approval Rate	51%
MDB Approval (\$M)	35.63
Expected Cofinancing (\$M)	57.48
Disbursement as of December 2018 (\$M)	3.13

Approval Analysis



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPI019A	Community-Focused Investments to Address Deforestation and Forest Degradation(CFI-ADD+)	ADB	Sep-16	17.48	1.70	Disbursing			<p>ADB conducted an inception mission from 11 to 18 July 2018, and a review mission from 8 to 15 November 2018 to address various challenges (e.g., high and unexpected turnover of consulting experts and government staff, change of villages due to reorganization of forest management units [FMUs], delays in procurement) highlighted in previous semi-annual report. As of 31 December 2018, cumulative contract awards were \$3.67 million and disbursement was \$1.85 million (21.6% and 10.9% of the grant amount, respectively) against the project elapsed time of 39.16%. Reorganization of FMUs in West Kalimantan Province (regrouping of 34 FMUs into 17 FMUs, and reclassification of some production FMU areas as protection FMU areas) led to the reduction of targeted FMUs from five to four (due to merger of two national parks into one larger administrative entity), and substitution of as many as 9 out of 17 forest villages (as six of the original villages were included as part of protection forest, and three villages were receiving additional support from GIZ FORCLIME) for implementing REDD+ activities under output 1. The consulting team spent considerable time in collecting baseline data from new villages during the review period. Simultaneously, suitable areas for agroforestry (target: 1,880 hectares), assisted natural regeneration (target: 6,000 hectares), forest fire management (target: 5,000 hectares directly and 91,000 hectares indirectly), and community-based forest management agreements (target: 17,000 hectares) are being identified.</p> <p>Under Output 1 (REDD+ pilots in Kapuas Hulu and Sintang Districts), the project organized 12 training workshops (five on community-based forest fire management, two on alternate livelihood activities such as handicrafts and value addition, one on green school program, two on women empowerment and gender mainstreaming in forest conservation, and two on non-timber forest products). Infrastructure facilities such as warehouse for storing forest fire equipment in Putussibau, and eco-tourism facilities (Bandong Boat) for the national parks were constructed. In addition, (i) forest fire equipment was turned over to five villages (Lubuk Pengail, Pulau Majang, Radai Buaya, Sekulat, and Vega); (ii) 250 solar panels were provided for increasing off-grid power supply to Radin Jaya village; and (iii) weaving tools and equipment were given to women in Kayu Dujung village. The project signed an agreement with Sungai Uluk Palin village for clean water supply for implementation in 2019. Agroforestry was implemented in 42.5 hectares as against the targeted 75 hectares for 2018 in Radin Jaya village.</p> <p>Work under outputs 2 (provincial REDD+ strategy) and 3 (harmonization of REDD+ and fiscal policies) is still in initial stages. The project conducted a procurement clinic and environmental and social safeguards clinic for FMU representatives and staff of various implementing agencies. Draft Project Performance Monitoring System (PPMS) and Grievance Redress Mechanism (GRM) were still being reviewed for operationalization.</p>
XFIPI020A	Promoting Sustainable Community-Based Natural Resource Management and Institutional Development	IBRD	Apr-16	17.85	5.07	MDB Board Approved			<p>Although still moderately behind schedule, the pace of implementation has improved markedly and progress toward project outputs and outcomes is steadily getting back on track. Some project areas were affected by natural disasters (earthquake and tsunami), which also caused temporary implementation delays at those sites. Activities undertaken so far to strengthen capacity for decentralized forest management include a range of training for the staff of local forest management units and other agencies, investments in information and knowledge management systems, and preparation of proposals for regulatory measures, technical guidelines, and operating procedures related to forestry, forest management planning, community development and land use inventories, and mechanisms for addressing stakeholder conflicts in forest areas. Community empowerment activities and livelihood investments, which will account for a large share of project costs, are still at an early stage.</p>

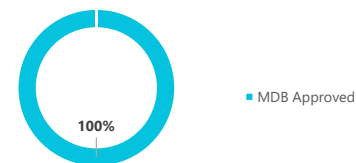
Projects/Programs For Committee Approval

Project ID	Project Title	MDB	Expected/ Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
PFIPID021A	Indonesia Forest Bond	IFC		34.35	50.71	Not Approved			

Approval Analysis

Investment Plan	LAO PEOPLE'S DEMOCRATIC REPUBLIC
Endorsement Date	Jan-12
No. of Projects	3

Indicative Pipeline Allocation (\$M)*	29.82
SC Approvals (\$M)*	29.82
Approval Rate	100%
MDB Approval (\$M)*	29.82
Expected Cofinancing (\$M)	47.53
Disbursement as of December 2018 (\$M)	19.33



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPLA004A	Protecting Forests for Sustainable Ecosystem Services	ADB	Aug-16	13.34	20.51	Disbursing			<p>Output 1: Contract was signed with a service provider to conduct REDD+ Training in Jan 2019. Land use plans completed for 17 villages with demarcation and issuing of land use certificates planned for early 2019.</p> <p>Output 2: 331 ha of afforestation (enrichment and bare land planting) completed on both community and individual land with a further 1,936 ha under assisted natural regeneration (ANR). Planning for a further 1000 ha of ANR in progress for implementation in 2019. Regular patrolling of forest areas in 17 villages is implemented. A study on the potential for support for patrolling and ANR activities in the communities through a PES process in two watersheds (Xekaman and Namkong) is in progress.</p> <p>Output 3: Selection of an agro-forestry service provider for the livelihoods development is pending final negotiation.</p> <p>Output 4: the new/improved Provincial and Districts offices have been completed and equipment procured. The contract for assessment of carbon and the potential for 'carbon funding' for forest conservation commenced. Training of staff in the use of the Planet/GIS system and other tools to support REDD+ activities was completed.</p>
PFIPLA005A	Smallholder Forestry Program	IFC	Jul-13	3.17	0.46	Disbursing			The cooperation agreement with the new client company was signed in the previous reporting period, and during this reporting period the team has been working with the new client continuing to design the pilot and adapting it to the wood supply and community characteristics of the company's operations.
XFIPLA006A	Scaling-up Participatory Sustainable Forest Management	IBRD	May-13	13.31	26.56	Disbursing			Implementation is on track and most key outcome targets have already been achieved, including implementation of participatory forest and landscape management plans and enhancement of carbon storage and reduction of greenhouse gas emissions. Project activities continue to support and help advance Lao PDR's National Socio-Economic Development Plan, Forestry Strategy 2020, and green growth and REDD+ initiatives. One of the most successful activities has been improvement of the legal and regulatory framework for participatory forest management, which has supported development of numerous regulatory proposals (some already officially adopted) that would create a stronger enabling environment for modern and effective management, including strong measures for regulating and ensuring the sustainability of private-sector investments.

Approval Analysis

Investment Plan	MEXICO
Endorsement Date	Oct-11
No. of Projects	3

Indicative Pipeline Allocation (\$M)	59.99
SC Approvals (\$M)	59.99
Approval Rate	100%
MDB Approval (\$M)	59.99
Expected Cofinancing (\$M)	687.02
Disbursement as of December 2018 (\$M)	54.11



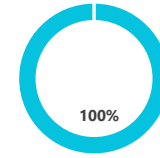
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPMX007A	Forests and Climate Change Project	IBRD	Jan-12	42.0	683.0	Disbursing			Completed on November 2018.
XFIPMX008A	Financing Low Carbon Strategies in Forest Landscapes	IDB	Nov-12	15.0	-	Disbursing			This program is composed of an investment grant and a loan (Financing Low Carbon Strategies in Forest Landscapes). The credit line has reached almost full disbursement (92%), while the non-reimbursable component not already disbursed (of around 50%) will provide collateral to co-finance loans. This is a good example of efficiency and synergies in the use of FIP resources.
PFIPMX009A	Support for Forest Related Micro, Small, and Medium-sized Enterprises (MSMEs) in Ejidos	IDB	Apr-13	2.99	4.02	Disbursing		The next disbursement for this operation will be in April, 2019, according to the Executor.	This program consists of a private sector loan and a grant. The loan has been fully disbursed and closed. The grant has supported community forestry businesses by providing technical assistance from local support and technical assistance suppliers and loans from FINDECA, the microfinance institution. Exchange visits and workshops on market niches were performed.

Investment Plan	MOZAMBIQUE
Endorsement Date	Jun-16
No. of Projects	2

Indicative Pipeline Allocation (\$M)*	23.95
SC Approvals (\$M)*	23.95
Approval Rate	100%
MDB Approval (\$M)*	23.95
Expected Cofinancing (\$M)	28.81
Disbursement as of December 2018 (\$M)	8.06

Approval Analysis



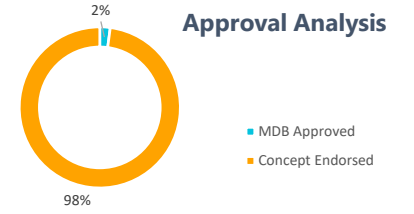
■ MDB Approved

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPMZ031A	Mozambique Forest Investment Project (MozFIP)	IBRD	Mar-17	22.0	25.0	Disbursing		The cause of low disbursement is related to the procurement process that started last year to hire a service provider to implement the planted grant scheme and the agroforestry system activities in both landscapes (US\$10M contract). Expectation is that disbursement will increase in the coming months.	After 11 months of procurement process, the firm quit during negotiations. The government had to start again the procurement process and the contracts were signed now in March, so we expect the activities to start in April.
PFIPMZ032A	Emissions Reductions in the Forest Sector Through Planted Forests with Major Investors	IFC	Jun-17	1.95	3.81	Disbursing			During the reporting period further progress with the land registration component, training component on conservation agriculture, and community visits to ensure and strengthen community ownership and consultations.

Investment Plan	NEPAL
Endorsement Date	Dec-17
No. of Projects	1

Indicative Pipeline Allocation (\$M)	24.0
SC Approvals (\$M)	0.50
Approval Rate	2%
MDB Approval (\$M)	0.50
Expected Cofinancing (\$M)	-
Disbursement as of December 2018 (\$M)	-

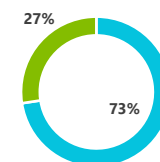


Projects/Programs For Committee Approval

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XFIPNP046A	Nepal - Forests for Prosperity	IBRD	Dec-19	23.50	-	Concept Endorsed			

Investment Plan	PERU
Endorsement Date	Oct-13
No. of Projects	2

Indicative Pipeline Allocation (\$M)	50.00
SC Approvals (\$M)	50.00
Approval Rate	100%
MDB Approval (\$M)	36.30
Expected Cofinancing (\$M)	5.0
Disbursement as of December 2018 (\$M)	0.33



Approval Analysis

- MDB Approved
- Committee Approved

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPPE033A	Forest Investment Program Peru	IDB	Sep-18	36.30	-	MDB Board Approved			The program consists of: (i) Two grants: Designing the Forest Investment Program Strategy for Peru and Technical Assistance for the Preparation of the FIP-PERU Program, fully disbursed and closed; and (ii) An investment grant (Forest Investment Projects in Peru) and a public sector loan (Forest Investment Projects in Peru), both approved in September 2018 and expecting to start of activities during 2019.

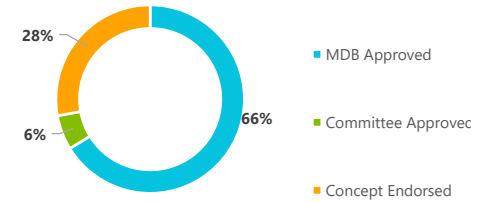
Committee Approved Projects/Programs

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XFIPPE023A	Integrated Land management in Atalaya, Ucayali Region	IBRD	Jan-19	12.60	5.0	Committee Approved		During July-December 2018, the project is in the preparation stage to be submitted to the WB board by January 2019, with an estimated effectiveness date of May 2019.	

Approval Analysis

Investment Plan	DGM
Endorsement Date	Nov-13 Oct-15
No. of Projects	15

Indicative Pipeline Allocation (\$M)	75.50
SC Approvals (\$M)	54.50
Approval Rate	0%
MDB Approval (\$M)	50.0
Expected Cofinancing (\$M)	7.65
Disbursement as of December 2018 (\$M)	19.00



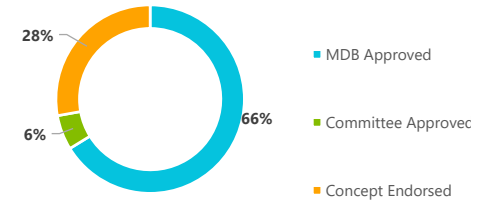
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPDG201A	Dedicated Grant Mechanism for Indigenous Peoples and Local Communities: Funding Proposal for the DGM Project for Brazil	IBRD	Mar-15	6.50	-	Disbursing			During a review of the DGM Brazil project term, there was a need to request an extension of the project's end date for subproject implementation, rebalance the funding allocated to the project's three components, and review the project's indicators. This restructuring was requested in mid-2018. The 19 subprojects approved in DGM Brazil's second call for proposals were contracted. Including these, DGM Brazil now supports a total of 64 community initiatives located in 10 states of the Cerrado with a variety of focuses, such as replenishment of the Cerrado with native species, recovery of springs and degraded areas (15); agroecological production (10); small agro-industries, improving and marketing products of the socio-biodiversity of the Cerrado (15); surveillance and territorial and environmental management (11); strengthening of artisanal production (5); community-based tourism (4); and institutional strengthening of the representative organizations and support to indigenous peoples, quilombola communities and traditional communities (4).
XFIPDG202A	Dedicated Grant Mechanism for Indigenous Peoples and Local Communities in Burkina Faso	IBRD	Sep-15	4.50	-	Disbursing			The Project continues to make sound progress towards achievement of the PDO and considerable implementation progress has been observed. Capacity-building initiatives including training for grassroots organizations and community support organizations as well as capacity building of the national platform of civil society organizations are being carried out as planned. After 2 years of effective implementation, the results already achieved are encouraging. At the PDO level, mid-term targets for four out of six indicators are met. In view of the current progress towards meeting the PDO, the mission estimates that the target values for the other two indicators would be met by the close of the project scheduled for June 30, 2020. However, the task team recommended that activities aimed at accelerating the achievement of the target values expected at the end of the project be launched as a priority and with enhanced monitoring in the field.

Approval Analysis

Investment Plan	DGM
Endorsement Date	Nov-13 Oct-15
No. of Projects	15

Indicative Pipeline Allocation (\$M)	75.50
SC Approvals (\$M)	54.50
Approval Rate	0%
MDB Approval (\$M)	50.0
Expected Cofinancing (\$M)	7.65
Disbursement as of December 2018 (\$M)	19.00



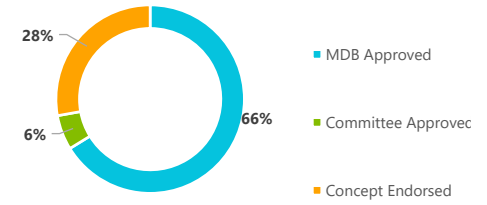
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPDG203A	Democratic Republic of Congo: Forest-Dependent Community Support Project	IBRD	Mar-16	6.0	7.65	Disbursing		Most of the investments are related to the micro-projects. The reasons for delays are: -Local ownership requires extra effort. Extra care is required to avoid local elite capture, as well as capture by the supporting NGOs. We have to strengthen the communities first (we created local project monitoring committees) so the identification process can be transparent and led by the local delegates. The joint identification by the local representative and an external NGO were completed everywhere and we have now a first list on consensual projects. -Safeguard management is challenging. The main safeguard specialist was hired by another project, and we had to wait until we find a new one. -We pre-identified a list of local organizations that would be able to implement the micro-project, however those implementation operators need extra capacity building to be able to provide the service.	The project became effective on June 21, 2016. The Implementation Agency has received its initial advance and has been managing the replenishment process in a satisfactory manner since then. Disbursement is about 25% after 2 years of implementation. Project implementation slowed down in 2017 due to its inherent innovative nature and the weak capacities of the stakeholders - including the Steering Committee members, the Implementing Agency and the potential contractors. However, in 2018, 10 operators have conducted local participative workshops to identify the micro-projects with the communities - while the majority can now move to ground investment after the feasibility studies are completed, additional work is needed in many cases to ensure that the micro-project fits with the objective of the project and to avoid potential conflict of interest when the consultation led to complaints. The reporting and Monitoring/evaluation quality, which were the main weaknesses, have improved.

Approval Analysis

Investment Plan	DGM
Endorsement Date	Nov-13 Oct-15
No. of Projects	15

Indicative Pipeline Allocation (\$M)	75.50
SC Approvals (\$M)	54.50
Approval Rate	0%
MDB Approval (\$M)	50.0
Expected Cofinancing (\$M)	7.65
Disbursement as of December 2018 (\$M)	19.00



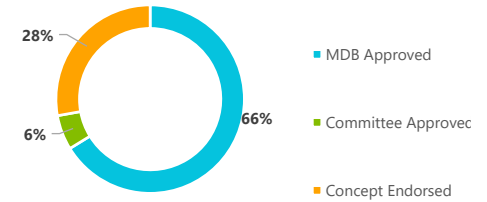
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPDG204A	Ghana: DGM for Indigenous Peoples and Local Communities	IBRD	Apr-17	5.50	-	Disbursing		With the completion of the training and safeguard measures, the project will soon start providing grants which will in turn expedite disbursement.	The bulk of the Ghana DGM proceedings is allocated for Grants. The project has been so far implementing activities to pave the way to start with releasing grants to beneficiaries. The project successfully provided basic trainings on climate change to beneficiary communities. It has also put in place safeguard measures to address issues related with voluntary land donation for activities to be financed by the Grant allocation.
XFIPDG205A	Indonesia: Strengthening Rights and Economies of Adat and Local Communities Project	IBRD	Mar-17	6.50	-	Disbursing			The Project has made important progress toward achieving output and outcome targets, particularly in the implementation of component 1, selection of sub-projects aimed at improving tenure security and livelihoods opportunities. Other achievements include: signing of 21 sub-project grant agreements which were selected in the first round of call for sub-projects in 2017; revision of selection tools and guidelines; and technical assistance to IPLCs in the preparation of sub-project proposals including strengthening safeguards, financial management and project management capacity. Furthermore, in October 2018, there was a "second round" of sub-project proposals.
XFIPDG209A	Dedicated Grant Mechanism for Indigenous Peoples and Local Communities: Program Framework and Funding Proposal for the DGM Project for the Global Component	IBRD	Mar-15	5.0	-	Disbursing			Overall, the implementation has been substantially advanced for all components. Notably, during the reporting cycle in December 2018, the DGM was engaged and active at the annual Conference of the Parties (COP) in Poland and the 48th Conference of the Subsidiary Bodies. Additionally, The DGM Global Exchange was organized in COP24, and its capacity building activities included training on international negotiations, as well as relevant international policy dialogues and processes to enhance the role of IPLCs.
XFIPDG207A	Mexico: DGM for Indigenous Peoples and Local Communities	IBRD	Sep-17	6.0	-	MDB Board Approved		Project disbursements remain satisfactory and reflect the steady project implementation. To date, the project has disbursed US\$ 1,004,341.34 (16.74%). An increase in disbursements is expected once the first payments to the subprojects are made. 42 subprojects have been selected with a total request for US\$1.5 million. Each subproject is eligible to up to 30% in advance payment once the subgrant agreement is signed and necessary documents, including a subproject ESMF and a procurement plan are approved. This is expected to happen during the first half of CY 2019. As of March 2019 all 42 subprojects have signed the subgrant agreement, and delivered procurement plans and site specific environmental and social management plans. These are currently being reviewed by the World Bank task team (procurement) and in preparation to being submitted to RSA (safeguards).	A key feature of the Mexico DGM is the selection of subprojects under two complementary financing windows, one for social inclusion (targeted to vulnerable groups and non-land tenure holders), and one for financial inclusion (targeted for beneficiaries that may provide counterpart financing). The NEA to date has successfully launched a call for proposal and has implemented the first phase of a broad and inclusive dissemination strategy. This has led to over 200 applications, including from highly and very highly marginalized localities, women and indigenous groups. More than 40 subproject proposals under the financial inclusion window were selected based on a technical review process carried out by state selection committees.

Approval Analysis

Investment Plan	DGM
Endorsement Date	Nov-13 Oct-15
No. of Projects	15

Indicative Pipeline Allocation (\$M)	75.50
SC Approvals (\$M)	54.50
Approval Rate	0%
MDB Approval (\$M)	50.0
Expected Cofinancing (\$M)	7.65
Disbursement as of December 2018 (\$M)	19.00



MDB Approved Projects/Programs

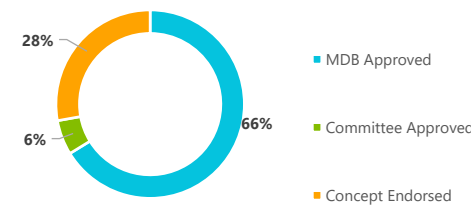
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPDG208A	Dedicated Grant Mechanism in Peru	IBRD	Sep-15	5.50	-	Disbursing			With the first two rounds of sub-grants, the Project has benefited approximately 5,000 families. (1) Recognition and Registration: 146 native communities have completed their recognition process and have been formally registered on the Public Registry (SURNAP); 65 native communities have been recognized and are waiting registration; and 34 communities have a recognition process in progress. (2) Land Titling: 3 out of 88 communities who applied for land titling sub-grants (1st and 2nd rounds) have completed the titling process and have been registered. The remaining requests are in the following stages: (a) 49 requests at stage of Soil Classification and Agro-ecological Assessment (Informe de Evaluación Agrológica y la Clasificación de Tierras); (b) 16 communities are waiting approval and publication of a resolution from the Regional Government to the demarcation plan (Resolución de Aprobación de Plano de Demarcación y Faja Marginal); (c) 16 requests are in stage of field work plan.
XFIPDG214A	Mozambique: DGM for Indigenous Peoples and Local Communities	IBRD	Aug-17	4.50	-	MDB Board Approved			A project launch was held on September 5 in the Cabo Delgado province. Project management. Key staff for the project have been hired at the national and provincial levels. The first disbursement was made in April, and most activities in the 2018 workplan were implemented. The 2019 workplan will be approved by the National Steering Committee in late January. Capacity building and participation. A workplan for 2019 was developed in December that defines a training of trainers plan and the topics for capacity building at the community level, aligned with the National CBNRM Program, that will better guide activities for the year. Completed activities have focused primarily on the National Steering Committee, including a training on the use of information technology, an exchange trip to Manica province focused on sustainable non-timber forest product value chains, and participation of the National Steering Committee in several national events and processes related to forests and NRM.

Projects/Programs For Committee Approval

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XFIPDG211A	Dedicated Grant Mechanism for indigenous Peoples and Local Communities-Cote D'Ivoire	IBRD	Mar-19	4.50	-	Committee Approved			
XFIPDG210A	DGM for Indigenous Peoples and Local Communities -Congo, Republic of	IBRD	Dec-19	4.50	-	Concept Endorsed			
XFIPDG212A	DGM for Indigenous Peoples and Local Communities -Ecuador	IBRD	Dec-19	4.50	-	Concept Endorsed			

Investment Plan	DGM
Endorsement Date	Nov-13 Oct-15
No. of Projects	15

Indicative Pipeline Allocation (\$M)	75.50
SC Approvals (\$M)	54.50
Approval Rate	0%
MDB Approval (\$M)	50.0
Expected Cofinancing (\$M)	7.65
Disbursement as of December 2018 (\$M)	19.00

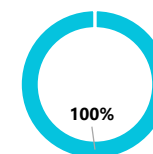


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPDG216A	DGM for Indigenous Peoples and Local Communities -Global	IBRD	Dec-19	3.0	-	Concept Endorsed			
XFIPDG213A	DGM for Indigenous Peoples and Local Communities -Guatemala	IBRD	Dec-19	4.50	-	Concept Endorsed			
XFIPDG215A	DGM for Indigenous Peoples and Local Communities -Nepal	IBRD	Dec-19	4.50	-	Concept Endorsed			

Investment Plan	PSSA
Endorsement Date	Oct-13
No. of Projects	3

Indicative Pipeline Allocation (\$M)	17.30
SC Approvals (\$M)	17.30
Approval Rate	100%
MDB Approval (\$M)	17.30
Expected Cofinancing (\$M)	45.70
Disbursement as of December 2018 (\$M)	10.4



Approval Analysis

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PFIPBR501A	Macauba Palm Oil in Silvicultural System	IDB	Jul-17	3.0	2.33	MDB Board Approved			This project uses FIP equity resources. In October 2018 it concluded the first investment round: (i) planting 93 hectares of macaúba in silvopasture systems; (ii) collecting 46 tons of wild macaúba; (iii) processing them at the community oil mill and; (iv) Sending oil samples to potential customers in Brazil, the USA and Europe. Important lessons were learned for a larger scale replication in 2019.
XFIPBF503A	Climate change mitigation and poverty reduction through the development of the cashew sector in Burkina Faso (Wouol project)	AFDB	Feb-17	4.0	6.97	Dibsursing			A baseline study was completed in December 2018. The project has launched a call for proposals to procure local implementing entities for several sub-projects. Procurement of local implementing entities has not been finalized as of the reporting period.
PFIPGH504A	Public-Private Partnership for restoration of degraded forest reserve through VCS and FSC certified plantations	AFDB	Sep-16	10.30	36.40	Dibsursing			Although the project had reached 100% FIP funding disbursement prior to the reporting period, physical implementation made notable strides in 2018. A significant area of plantations was established, including approximately 1400 ha of teak and 300 ha of indigenous trees. Additional funded landscape activities around the Tain II forest reserve have also achieved great synergies with the FIP investment plots. For instance, the fire program of the landscape project is helping to embed cooperation between Form Ghana and the local communities on fire prevention. This, alongside other community engagement activities undertaken in 2018, has greatly strengthened the relations between Form Ghana and the surrounding communities, benefiting the overarching work of the project.

BRIEF EXPLANATION OF REASONS FOR DELAYS

REASONS FOR CIF TFC/SC AND MDB APPROVAL DELAY
<ul style="list-style-type: none">Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
<ul style="list-style-type: none">Political or Social Unrest: Includes civil wars, coup d'états, riots, etc.
<ul style="list-style-type: none">Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions.
<ul style="list-style-type: none">Government Approval Process: Includes lengthy approvals processes, reviews and pre-approvals in several steps and by multiple ministries or government hierarchies.
<ul style="list-style-type: none">Project Design Phase: Includes project design development, recruitment of technical experts, consultations with different stakeholders, negotiations etc.
<ul style="list-style-type: none">Safeguards Compliance: Includes fulfilling all safeguards requirements that need to be included in the project documents.
<ul style="list-style-type: none">MDB Approval/Review Process: Includes internal delays in project approval or review processes, staffing shortages or administrative problems, etc.
<ul style="list-style-type: none">Other

REASONS FOR DISBURSEMENT DEVIATION
<ul style="list-style-type: none">Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
<ul style="list-style-type: none">Political or Social Unrest: Includes situations such as civil wars, coup d'états, riots, etc.
<ul style="list-style-type: none">Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions, delays due to new or special processes created internally by the government, etc.
<ul style="list-style-type: none">Government Approval Process: Includes lengthy disbursements processes, approval in several steps and by multiple ministries or government hierarchies. Especially loan projects, which need approval by parliament.
<ul style="list-style-type: none">Establishment of the Project Management Unit (PMU): Includes recruitment of the PMU staff/ technical team, capacity building, legal establishment of PMU within Government, setting up funding channels, etc.
<ul style="list-style-type: none">Procurement/Bidding Issues: Includes implementation of complex and large-scale bidding processes, adhering to MDBs procurement policies, identification of suitable candidates / qualified offers, etc.
<ul style="list-style-type: none">Project Restructuring: Includes fundamental changes in project design or other project amendments.
<ul style="list-style-type: none">Other