

CLIMATE INVESTMENT FUNDS

FIP/SC.18/Inf.2
May 15, 2017

Meeting of the FIP Sub-Committee
Washington DC
Friday, June 09, 2017

FIP COUNTRY PORTFOLIO

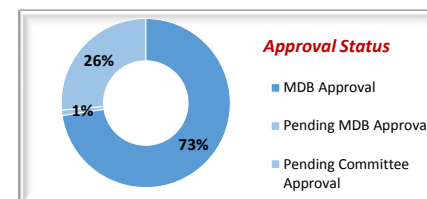
FOREST INVESTMENT PROGRAM – COUNTRY PORTFOLIO

1. The COUNTRY PORTFOLIO is an information document and is a supplement to the semi-annual operations report providing project information and status for each of the country supported by FIP. The country summary gives a snapshot of the overall endorsed funding, approvals and co-financing with detailed breakdown under the project list. A brief progress update for each project is also provided. Project data is as of 30 December 2016 with the most recent information on project submissions and approvals covering the period of January to March 2017.

2. In the June 2016 meetings, committee members requested for more substantive information on the circumstances of the projects specifically on submission and approval delays and slow disbursement. To address this, the CIF AU worked on identifying the pertinent reasons for submission delay and the possible causes of low disbursement (see Annex A). MDBs gave their share of the process by providing inputs (project-by-project basis) on remedial measures to fast track project clearances and by sharing information on disbursement deviation and planned actions to ramp up funds utilization. All of these were encapsulated in the country portfolio with additional details in the implementation status of projects in the advanced stage.

Investment Plan	BRAZIL
Endorsement Date	May-12
No of Projects	6

Indicative Pipeline Allocation (\$M)	95.0
SC Approvals (\$M)	70.0
Approval Rate	74%
MDB Approval (\$M)	69.0
Expected Cofinancing (\$M)	35.1
Disbursement as of Dec 2016 (\$M)	5.23



MDB Approved Projects/Programs

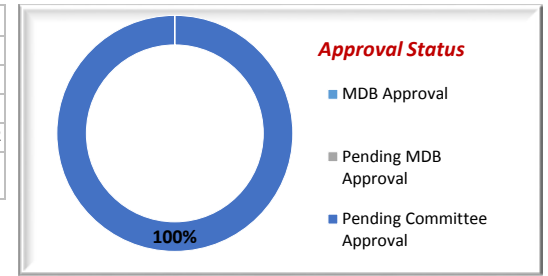
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPBR011A	Sustainable production in areas previously converted to agricultural use project (under the low carbon emission agriculture plan)	IBRD	Public	10.70	0.51	Disbursing			SENAR has intensified its recruitment efforts for training. It has deployed additional people in the regional offices to aid in the mobilization, carried out a radio campaign, and opened up inscription to farms with less than 4 fiscal modules which comply with entrepreneurial requirements. The number of people expressing interest has increased, and recruitment has reached 5,800, exceeding the target for 2016 by 50%. The next mission, in January 2017, will carry out the Project's Mid-term Review.
XFIPBR012A	Forest Information to Support Public and Private Sectors in Management Initiatives	IDB	Public	16.55	8	Disbursing	Government Approval Process,Lack of experience of the executing entity on IDB's bidding process ,The Government approval process for setting up a special account to receive FIP funding experiencedsome delay. The Bidding process for services contracted in the context of the Project, representing approximately 60% of the total amount of the TC, were launched in 2016 and it was the first experience the executing agency was having with these kind of procurement methods.	Regular meetings have taken place with the executing entity and IDB. IDB's procurement specialist have been working very closely with the project leader and execution agency in order to define and put in place an 'acceleration plan' for TC execution.	COMPONENT 1- Implementation of the NAtional Forest Inventory (NFI): i)Planning and satellite image analysis to re-organize field data collection points. ii) National Public Bidding - LPN 01/0216- COMPLETED -Companies to carry out the biophysical field data collection in the Cerrado Biome . iii) Involvement of the states where the NFI will be implemented in order to sensitize states and municipalities to cooperate in the execution of the NFI. The Brazilian Forest Service (BFS) methodology and partnership tools were presented to local authorities. iv) Partnerships with Embrapa Cenargen and the University of Brasilia (UnB) were formalized for the botanical identification. COMPONENT 2- National Forest Information System (NFIS): i) Workshop for identification of priority information on sustainable forest management of the Cerrado and for the strengthening of partnerships for the National Forest Information System - NFIS. ii) Information provided on the NFIS website (www.florestal.gov.br/snif) was constantly updated and then compiled for the production of annual bulletins related to Forest Resources, Forest Production and Forest Education and Research. Bulletins are available for download on the website. iii) New version of database for the storage of NFIS information have been delivered is being tested. iv) For institutional strengthening, a member of NFIS team participated in the course "Monitoring of Sustainable Development Objectives in Brazil: Building Statistics and Environmental Indicators", given by members of ECLAC (Economic Commission for Latin America and the Caribbean). These topics are of great interest to NFIS, since the National Forest Information System validates, structures and describes information from secondary sources for disseminating it. / Representatives of the coordination of NFIS and NFI participated in the 3rd National Conference of Producers and Users of Statistical, Geographical and Environmental Information - INFOPLAN, held in Rio de Janeiro and coordinated by the Brazilian Institute of Geography and Statistics - IBGE. The purpose of this Conference was to bring together the different actors involved in the production and use of information to discuss the official statistics of Brazil with a focus on coordinating for planning. This event was of great importance to SNIF in terms of the exchange of information and as part of the Technical Cooperation activity " Establish institutional arrangements and provision of information".
XFIPBR013A	Development of systems to prevent forest fires and monitor vegetation cover in the Brazilian Cerrado	IBRD	Public	9.25		Disbursing			The project launch mission, carried out on September 28-30, 2016. The Project was approved by the Board on March 28, 2016; the Grant Agreement was signed on April 6, 2016, and effectiveness was declared on June 22, 2016. FUNDEP and partners have been focused on institutional and administrative preparation. Technical activities have not yet started.
XFIPBR010A	Environmental Regularization of Rural Lands in the Cerrado of Brazil	IBRD	Public	32.48	26.43	MDB Approved			The Ministry of Environment, through Serviço Florestal Brasileiro, is working on the necessary documents in order for the Project to be signed and declared effective. It is expected that by the end of the 6-month extension period, final version of the National Budget Law will have been approved.

Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XFIPBR026A	Investment Plan Coordination Project	IBRD	Public	1.00	0.2	Pending MDB Approval	Project Design Phase	Delay in the internal processes	
XFIPBR027A	Integrated Landscape Management in the Cerrado Biome	IBRD	Public	25.00		Pending SC Approval		No progress made	

Investment Plan	COTE D'IVOIRE
Endorsement Date	Jun-16
No of Projects	2

Indicative Pipeline Allocation (\$M)	24.0
SC Approvals (\$M)	-
Approval Rate	
MDB Approval (\$M)	-
Expected Cofinancing (\$M)	9.2
Disbursement as of Dec 2016 (\$M)	-



MDB Approved Projects/Programs

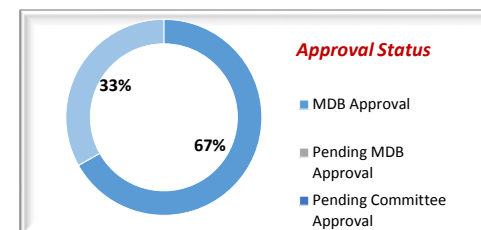
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
N/A									

Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XFIPCI029A	Forest Cover Restoration Project (FCRP)	IBRD	Public	20.70	9.23	Pending SC Approval		The project is currently under preparation. A concept note review meeting is planned in April 2017.	
XFIPCI030A	Tai National Park Management Support Project (PAGT)	AfDB	Public	3.30		Pending SC Approval			

Investment Plan	GHANA
Endorsement Date	Nov-12
No of Projects	4

Indicative Pipeline Allocation (\$M)	60.0
SC Approvals (\$M)	40.1
Approval Rate	67%
MDB Approval (\$M)	40.1
Expected Cofinancing (\$M)	7.0
Disbursement as of Dec 2016 (\$M)	12.41



MDB Approved Projects/Programs

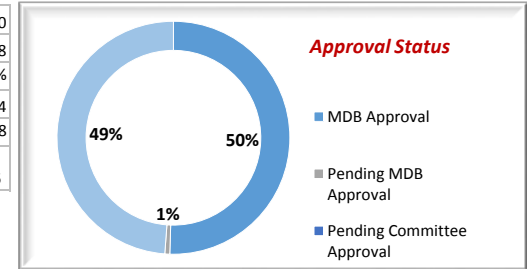
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPGH016A	Enhancing Natural Forest and Agroforest Landscapes Project	IBRD	Public	30.00	3	Disbursing			Substantial progress was made on moving forward three major policy initiatives that are now with higher level approval bodies; these are related to tree tenure and benefit sharing; wood procurement (and the need to facilitate the production and sale of domestic legal timber); and plantation strategy. FIP funds are now ready to assist in follow on implementation trials (pilots) plus consultation, communication and outreach required for furthering this work. Coordination and communication systems were established to enable development of work plans and monitoring of performance of activities. E.g., communication protocols and regular meetings of the Project Management Unit / Project Coordinating Unit (with focal persons from the implementing agencies). This "platform" of institutional collaboration is now in position to enable faster, more coordinated implementation going forward. On the ground, work was initiated with the Community Resource Management Areas (CREMAs) and cocoa farmers. Many cocoa farmers have been registered according to their willingness to work with the project. Training has been provided to a number of cocoa extension agents, also communication and outreach materials (e.g. radio programs) were developed, some specifically focused on promoting shade cocoa and countering the "myth" of unshaded cocoa. Local training events and workshops, organized by the Ghana Cocoa Board, were also attended by the Forestry Commission field and district staff, furthering cooperation between the two institutions. Large areas were surveyed and potential sites for plantation development were identified. Tree planting started as enrichment planting in degraded watersheds; establishment of model plantations; and boundary planting for forest reserves. Community sensitization on good tree planting practices started, and tree seedlings were distributed to small holder farmers as part of landscape rehabilitation efforts. Overall, FIP forms an integral part of Ghana's REDD+ agenda where FIP investments are seen as pilots for the larger-scale Emissions Reductions Program, currently under preparation (the Ghana Cocoa Forest REDD+ Program).
XFIPGH017A	Engaging Local Communities in REDD+/Enhancement of Carbon Stocks	AFDB	Public	10.00	4.012	Disbursing	Procurement/Bidding Issues, Erratic rains has been experienced in 2016 and this has adversely affected the pace of implementation of tree planting activities	The mid term review and adjustment of activities will take place on April 2017 which is expected to solve implementation issues problem specially as related to district and reporting system	Last supervision mission rates performance of the project implementation as Satisfactory, However, more effort and coordination appears to be needed by the project implementing agencies and the project management unit to accelerate implementation and activities on the ground.

Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
PFIGH018A	Engaging the Private Sector in REDD+	IFC	Private	9.96	26	Pending SC Approval	Lack of bankable private sector projects that meet FIP Ghana Investment Plan objectives and IFC's investment, financial and E&S requirements	After several attempts to identify bankable projects that meet FIP objectives and IFC's investment and E&S criteria, it appears unlikely that a project meeting these requirements will materialize the near-term. Under the circumstances, and in order to accelerate the execution of FIP funds in Ghana, IFC has agreed with the Government of Ghana and the World Bank to reprogram the allocation for a potential World Bank operation within the parameters of the FIP Ghana Investment Plan.	A reallocation of FIP Ghana funds from IFC to the World Bank is underway following consultations with and the agreement of the FIP focal point in the government of Ghana.
XFIGH028A	Reducing Degradation and Deforestation due to Mining in Forest Landscapes	IBRD	Public	10.00		Pending SC Approval			No progress made

Investment Plan	INDONESIA
Endorsement Date	Nov-12
No of Projects	3

Indicative Pipeline Allocation (\$M)	70.0
SC Approvals (\$M)	35.8
Approval Rate	51%
MDB Approval (\$M)	35.4
Expected Cofinancing (\$M)	6.8
Disbursement as of Dec 2016 (\$M)	1.36



MDB Approved Projects/Programs

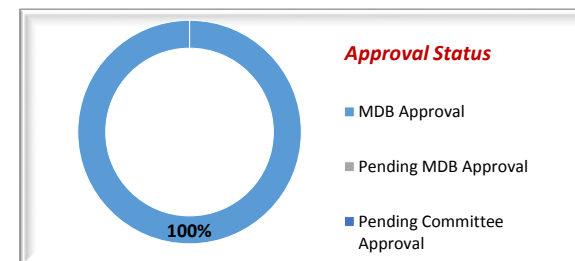
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPI019A	Community-Focused Investments to Address Deforestation and Forest Degradation(CFI-ADD+)	ADB	Public	17.50	1.7	MDB Approved	Not applicable	In order to expedite implementation, ADB is assisting the government in recruitment of project implementation consultants.	The project became effective in December 2016. The project received 11 Expressions of interest from consulting firms to serve as project implementation consultants; six were shortlisted; Submission of financial and technical proposals expected by the end of May 2017. Draft Project Performance Monitoring System (PPMS) has been prepared in line with the recent FIP monitoring and reporting framework. Overall, FIP activities are progressing on schedule.
XFIPI020A	Promoting Sustainable Community-Based Natural Resource Management and Institutional Development	IBRD	Public	17.50	5.07	MDB Approved			The project was only recently made effective (October 3, 2016). It is therefore too early to report on implementation progress.
XFIPI020B	Promoting Sustainable Community-Based Natural Resource Management and Institutional Development	IBRD	Public	0.35		MDB Approved			

Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
PFIPI021A	Strengthening Forest Enterprises to Mitigate Carbon Emissions	IFC	Private	34.65	99	Pending SC Approval	Main reasons for the delay are 1) Robust due diligence process to identify investable projects and sponsors that meet IFC fiduciary requirements, Social and Environmental Performance Standards and FIP criteria; 2) Challenges to survey, identify and engage with profitable private sector forestry and wood product enterprises that have robust growth plans and projects to utilize the FIP investment and advisory financing; and 3) Organizational changes in the GoI in early 2015 (new Ministry and FIP focal point).	The technical preparatory work for project identification and discussions with potential clients are advancing. IFC is performing due diligence on six potential firms to identify an investable project and sponsor that meets IFC fiduciary requirements, Social and Environmental Performance Standards and FIP criteria. Sponsor identification continues to be a challenge, especially in the context of the Indonesian forestry sector. Progress is steady, but slow, and will likely be that way to ensure that there are no compromises on the required due diligence for this work. A separate proposal will be presented for investment at a later stage	In order to accelerate the execution of FIP resources in Indonesia and create incentives for private sector investments, IFC is developing an advisory services program that is expected to create the enabling environment and pre-conditions for successful investments to happen. The advisory services program aims to engage with private sector enterprises to address market barriers and validate the viability of business concepts that were identified during project preparation phase. The program will also work with the World Bank project to provide advisory support to private sector engagement by selected Forest Management Units (KPH). IFC is developing a program proposal and expects to submit a proposal to FIP Subcommittee for advisory services by June 2017.

Investment Plan	MEXICO
Endorsement Date	Oct-11
No of Projects	3

Indicative Pipeline Allocation (\$M)	60.0
SC Approvals (\$M)	60.0
Approval Rate	100%
MDB Approval (\$M)	60.0
Expected Cofinancing (\$M)	687.0
Disbursement as of Dec 2016 (\$M)	28.26

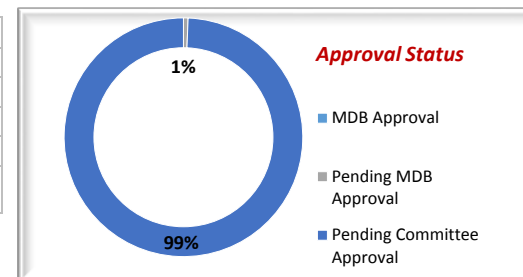


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPMX007A	Forests and Climate Change Project	IBRD	Public	42.00	683	Disbursing			Substantial progress can also be reported at the Component-level, such as for Component 1 (Policy Design and Institutional Strengthening), including: (i) the strengthening of M&E systems, including the MRV system; (ii) the establishment of a cohort of certified private technical service providers (1,223 technicians, who have received certification to offer beneficiaries advisory services); and (iii) the rehabilitation and strengthening of 44 CONAFOR field offices (out of 50).
XFIPMX008A	Financing Low Carbon Strategies in Forest Landscapes	IDB	Public	15.00		Disbursing	Other (please describe in the next column).There have been multiple changes in the management of the executing entity, which have delayed the bidding process related to the technical assistance bidding process and the disbursement of loans,Limited disbursement to date	IDB is closely monitoring the execution of the Operations and important steps have been highlighted in the next column.	Following the request of the Executing Entity and after the approval of Conafor and IDB, the geographical scope of the activities has been extended to additional states (Chiapas, Michoacán, Durango, Chihuahua, Guerrero, Veracruz, Puebla y Estado de México). Disbursement so far has reached about 35% of the envelope and on March 30 of this year, the Technical Assistance and Promotion Facility was hired, which permits an increased rate of disbursement of the loan and the grant. Due to the much longer process to hire said consultancy than anticipated, the financial closure date was extended 2 years.
PFIPMX009A	Support for Forest Related Micro, Small, and Medium-sized Enterprises (MSMEs) in Ejidos	IDB	Private	2.99	4.023	Disbursing			After 41 months of execution and working in the 5 Areas of Early Action REDD+ (Campeche, Quintana Roo, Jalisco, Oaxaca and Yucatán) the project has now supported 47 Forest Community Enterprises (FCE) of which 16 have received loans. In addition, 6 local technical service providers have been strengthened. The project has had an impact on national forest policy thanks to the collaboration with CONAFOR (National Forest Commission), for example, there is now an extended focus on the need for technical assistance. Several knowledge products have been created, among which the most important is the website http://emfocoydesarrollo.org/ that provides accompaniment, training and assistance to forest enterprises in one place. On the credit side, the US\$1.8M FIP loan has been totally disbursed mostly for working capital-short term loans (96%) in the following products: under-shade organic coffee, organic chewing gum, honey and wood. The allied financial intermediary, FINDECA, now seeks additional resources in the market to continue growth in the line of business driven by FIP4, which has become a strategically important for them.

Investment Plan	MOZAMBIQUE
Endorsement Date	Jun-16
No of Projects	2

Indicative Pipeline Allocation (\$M)	24.0
SC Approvals (\$M)	0.2
Approval Rate	1%
MDB Approval (\$M)	
Expected Cofinancing (\$M)	14.1
Disbursement as of Dec 2016 (\$M)	0.10



MDB Approved Projects/Programs

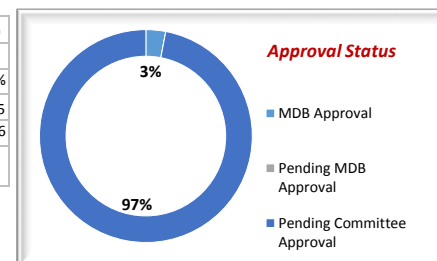
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
N/A									

Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XFIPMZ031A	Mozambique Forest Investment Project (MozFIP)	IBRD	Public	22.00	12	Pending MDB Approval			Pending board approval
PFIPMZ032A	Emissions Reductions in the Forest Sector Through Planted Forests with Major Investors	IFC	Private	2.00	2.117366	Pending SC Approval	Due diligence on the project took a bit longer than anticipated, but a proposal will be submitted to the FIP SubCommittee in March/April 2017		

Investment Plan	PERU
Endorsement Date	Oct-16
No of Projects	4

Indicative Pipeline Allocation (\$M)	50.0
SC Approvals (\$M)	1.5
Approval Rate	3%
MDB Approval (\$M)	1.5
Expected Cofinancing (\$M)	37.6
Disbursement as of Dec 2016 (\$M)	0.25



MDB Approved Projects/Programs

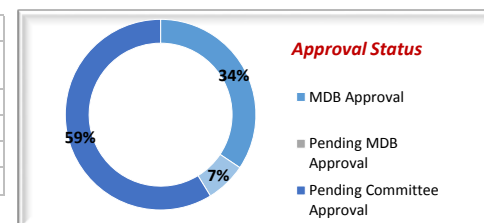
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
N/A									

Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XFIPPE022A	Integrated Forest Landscape Management Along the Main Route Between Tarapoto and Yurimaguas in the Regions of San Martin and Loreto	IDB	Public	12.57	7.3	Pending SC Approval	The proposed coordinator of the consulting team had to be replaced due to unexpected circumstances. Finding a suitable replacement with the desired qualifications took longer than expected. The participation of different ministries and representatives of indigenous federations and regional governments in the TOR approval and selection process took longer than a regular process. A new coordinator was finally accepted. Change in Government focal points took place in the Fall of 2016 after country elections.	The consulting team is working at speed under the coordination of IDB Team Leader and Government focal point. Some changes in the national approval system (SNIP) took place and should make the overall process faster. The Government and IDB specialists are aware of the new management Pipeline Policy for FIP and, in the course of a IDB technical mission in January 2017, a timetable has been prepared to aim at the deadlines presented in the Policy.	A more efficient execution scheme is currently being coordinated with the Ministry of the Environment and her team, in order to make faster decisions and improve coordination with the Ministry of Economy and Finance. Discussion with the Government, including a mission at the end of January 2017, took place in order to illustrate the new Management Policy Pipeline for the FIP.
XFIPPE023A	Integrated Land management in Atalaya, Ucayali Region	IBRD	Public	12.60	5	Pending SC Approval	Government Approval Process	The team is currently working on the project preparation and design. A Concept Review meeting is planned to take place by end of May 2017, and decision review by mid-October 2017.	
XFIPPE024A	Integrated Landscape Management Along the Main Route Between Puerto Maldonado and Inapari and in the Amaraeri Communal Reserve	IDB	Public	12.37	14.3	Pending SC Approval	The proposed coordinator of the consulting team had to be replaced due to unexpected circumstances. Finding a suitable replacement with the desired qualifications took longer than expected. The participation of different ministries and representatives of indigenous federations and regional governments in the TOR approval and selection process took longer than a regular process. A new coordinator was finally accepted. Change in Government focal points took place in the Fall of 2016 after country elections.	The consulting team is working at speed under the coordination of IDB Team Leader and Government focal point. Some changes in the national approval system (SNIP) took place and should make the overall process faster. The Government and IDB specialists are aware of the new management Pipeline Policy for FIP and, in the course of a IDB technical mission in January 2017, a timetable has been prepared to aim at the deadlines presented in the Policy.	A more efficient execution scheme is currently being coordinated with the Ministry of the Environment and her team, in order to make faster decisions and improve coordination with the Ministry of Economy and Finance. Discussion with the Government, including a mission at the end of January 2017, took place in order to illustrate the new Management Policy Pipeline for the FIP.
XFIPPE025A	Strengthening National Forest Governance and Innovation	IDB	Public	12.46	11	Pending SC Approval	The proposed coordinator of the consulting team had to be replaced due to unexpected circumstances. Finding a suitable replacement with the desired qualifications took longer than expected. The participation of different ministries and representatives of indigenous federations and regional governments in the TOR approval and selection process took longer than a regular process. A new coordinator was finally accepted. Change in Government focal points took place in the Fall of 2016 after country elections.	The consulting team is working at speed under the coordination of IDB Team Leader and Government focal point. Some changes in the national approval system (SNIP) took place and should make the overall process faster. The Government and IDB specialists are aware of the new management Pipeline Policy for FIP and, in the course of a IDB technical mission in January 2017, a timetable has been prepared to aim at the deadlines presented in the Policy.	A more efficient execution scheme is currently being coordinated with the Ministry of the Environment and her team, in order to make faster decisions and improve coordination with the Ministry of Economy and Finance. Discussion with the Government, including a mission at the end of January 2017, took place in order to illustrate the new Management Policy Pipeline for the FIP.

DEDICATED GRANT MECHANISM	DGM
Endorsement Date	Nov-13 Oct-15
No of Projects	16

Indicative Pipeline Allocation (\$M)	80.0
SC Approvals (\$M)	33.0
Approval Rate	41%
MDB Approval (\$M)	27.5
Expected Cofinancing (\$M)	-
Disbursement as of Dec 2016 (\$M)	1.7



MDB Approved Projects/Programs

Project ID	Country	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPDG201A	Brazil	Dedicated Grant Mechanism for Indigenous Peoples and Local Communities: Funding Proposal for the DGM Project for Brazil	IBRD	Public	6.50		Disbursing			<p>The first call of proposals received 158 proposals, of which 100 were classified, 38 of Indigenous Peoples and 62 of Traditional Communities; of these 41 were pre-selected by the National Steering Committee (NSC) during its meeting held in June 2016. The National Executing Agency (NEA) organized validation visits, in which members of the NSC also participated (when possible) to all of the 41 pre-selected proposals to confirm the contents of the proposals, verify possible safeguards issues and communities endorsement to the proposal.</p> <p>On September 2016 another NSC meeting was held to present the results of the validation mission and submit the pre-selected proposals for approval. 41 proposals were approved, of those 11 for Market-oriented productive subprojects, 25 for Natural Resource Management subprojects, and 5 for Immediate Threat Response subprojects. The estimated number of families to be beneficiaries of these subprojects is 2,592.</p> <p>The revised timeline for implementing the first set of subprojects is as follows: Nov and Dec, 2016 - 2 workshops with the communities that had proposals selected to finalize their subprojects and . Jan 2017 - signing of the subprojects' agreement.</p> <p>To date the Project received 3 complaints under its Grievance Redress Mechanism and Complaints, through its webpage, and responded in a timely and successful manner.</p> <p>The Ministry of Environment launched a Public Call for Expression of Interest to establish the Thematic Consultative Groups for the CONAREDD (REDD+ National Committee). CAA presented an expression of interest and, due to its work in the Project, was selected to be part of the thematic group for Fund Raising and Distribution of Non-Reimbursable Funds.</p>
XFIPDG202A	Burkina Faso	Dedicated Grant Mechanism for Local Communities	IBRD	Public	4.50		Disbursing			
XFIPDG209A	Global Component	Dedicated Grant Mechanism for Indigenous Peoples and Local Communities: Program Framework and Funding Proposal for the DGM Project for the Global Component	IBRD	Public	5.00		Disbursing			

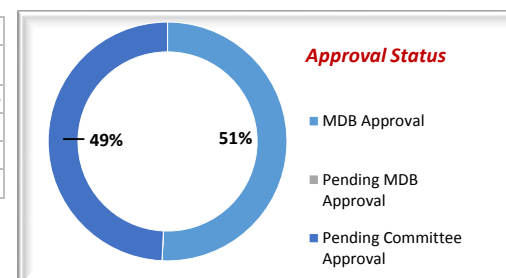
XFIPDG208A	Peru	Dedicated Grant Mechanism in Peru	IBRD	Public	5.50		Disbursing			<p>Implementation progress continues to be slow but there have been 2 rounds of sub-project selection in the last 10 months which will yield concrete results. It is also expected that progress will continue to accelerate as the labor intensive, initial preparation for implementation (capacity building, training, consultation) has been mostly completed so the focus can be on implementing the sub-projects.</p> <p>In terms of concrete results, WWF has reported that the Regional Agrarian Directorates of Loreto, Ucayali and San Martin have issued legal resolutions to recognize 59 communities. These resolutions are in the process of being registered with the Public Registries in each department, which is the last stage in the native community recognition process. This represents 20% of the total target for the recognition subcomponent. The second round of subprojects that was approved in January 2017 included approval for 80 community recognition, 50 land titling and 30 community forestry sub-projects.</p>
XFIPDG203A	DRC	Forest-Dependent Community Support Project	IBRD	Public	6.00		Disbursing			<p>The project became effective on June 21, 2016. The Implementation Agency has received its initial advance.</p> <p>The Steering Committee gathered on June 21, 2016 and approved the first Annual Work Program and Budget (PTBA). A launching event was organized on June 17, 2016. The project team has been mostly working on clarifying roles and contractual obligations with the project implementation operators. The 2017 Work Program is being finalized and will be approved officially in February, 2017 during the next Steering Committee</p>

Projects/Programs Pending MDB/Committee Approval

Project ID	Country	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XFIPDG204A	Ghana	DGM for Indigenous Peoples and Local Communities	IBRD	Public	5.50		Pending MDB Approval	MDB Approval/Review Process		
XFIPDG205A	Indonesia	DGM for Indigenous Peoples and Local Communities	IBRD	Public	6.50		Pending MDB Approval	MDB Approval/Review Process		
XFIPDG210A	Congo	DGM for Indigenous Peoples and Local Communities	IBRD	Public	4.50		Pending SC Approval			
XFIPDG211A	Cote d'Ivoire	DGM for Indigenous Peoples and Local Communities	IBRD	Public	4.50		Pending SC Approval			
XFIPDG212A	Ecuador	DGM for Indigenous Peoples and Local Communities	IBRD	Public	4.50		Pending SC Approval			
XFIPDG216A	Global Component	DGM for Indigenous Peoples and Local Communities	IBRD	Public	3.00		Pending SC Approval			
XFIPDG213A	Guatemala	DGM for Indigenous Peoples and Local Communities	IBRD	Public	4.50		Pending SC Approval			
XFIPDG206A	Lao PDR	DGM for Indigenous Peoples and Local Communities	IBRD	Public	4.50		Pending SC Approval	Government Approval Process	No agreement between the Government of Laos and WB on formal initiation process	
XFIPDG207A	Mexico	DGM for Indigenous Peoples and Local Communities	IBRD	Public	6.00		Pending SC Approval	Stakeholder process	Stakeholder process for defining a National Steering	
XFIPDG214A	Mozambique	DGM for Indigenous Peoples and Local Communities	IBRD	Public	4.50		Pending SC Approval			
XFIPDG215A	Nepal	DGM for Indigenous Peoples and Local Communities	IBRD	Public	4.50		Pending SC Approval			

PRIVATE SECTOR SET ASIDE	PSSA
Endorsement Date	Oct-13
No of Projects	4

Indicative Pipeline Allocation (\$M)	20.3
SC Approvals (\$M)	10.3
Approval Rate	51%
MDB Approval (\$M)	10.3
Expected Cofinancing (\$M)	-
Disbursement as of Dec 2016 (\$M)	-



MDB Approved Projects/Programs

Project ID	Country	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PFIPGH504A	Ghana	Public-Private Partnership for restoration of degraded forest reserve through VCS and FSC certified plantations	AfDB	Private	10.30		MDB Approved			Financial Documentation is currently being negotiated with the sponsor.

Projects/Programs Pending MDB/Committee Approval

Project ID	Country	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XFIPBF503A	Burkina Faso	Climate change mitigation and poverty reduction through the development of the cashew sector in Burkina Faso (Wouol project)	AfDB	Public	4.00	2.497	Pending MDB Approval			
PFIPMX505A	Mexico	Guarantee Fund for financing low carbon forestry investments	IDB	Private	3.00		Pending SC Approval	Project Design Phase	Consulting and designed work has been completed, but initial counterpart has dropped from the project. IADB is looking for a suitable alternative solution	Next steps are under discussion with Conafor, including the possibility to cancel the project given the difficulties to secure an interested counterpart
PFIPBR501A	Brazil	Macauba Palm Oil in Silvicultural System	IDB	Private	3.00		Pending SC Approval	Project Design Phase; Initial design of the project had to be changed given market conditions and higher risk aversion of lenders	IDB is finalizing project financial architecture with the project developer and financial entity .	Considering provision of equity from FIP financing, channelled through a specific purpose vehicle managed by a private equity fund. MIF/IDB is finalizing internal pre appraisal process. It is expected to be presented to the FIP SubCommittee within the deadlines defined by the FIP Management Pipeline Policy.

Annex A

BRIEF EXPLANATION OF REASONS FOR DELAY/DISBURSEMENT DEVIATION

REASONS FOR CIF TFC/SC AND MDB APPROVAL DELAY
• Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
• Political or Social Unrest: Includes civil wars, coup d'états, riots, etc.
• Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions.
• Government Approval Process: Includes lengthy approvals processes, reviews and pre-approvals in several steps and by multiple ministries or government hierarchies.
• Project Design Phase: Includes project design development, recruitment of technical experts, consultations with different stakeholders, negotiations etc.
• Safeguards Compliance: Includes fulfilling all safeguards requirements that need to be included in the project documents.
• MDB Approval/Review Process: Includes internal delays in project approval or review processes, staffing shortages or administrative problems, etc.
• Other

REASONS FOR DISBURSEMENT DEVIATION
• Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
• Political or Social Unrest: Includes situations such as civil wars, coup d'états, riots, etc.
• Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions, delays due to new or special processes created internally by the government, etc.
• Government Approval Process: Includes lengthy disbursements processes, approval in several steps and by multiple ministries or government hierarchies. Especially loan projects, which need approval by parliament.
• Establishment of the Project Management Unit (PMU): Includes recruitment of the PMU staff/ technical team, capacity building, legal establishment of PMU within Government, setting up funding channels, etc.
• Procurement/Bidding Issues: Includes implementation of complex and large-scale bidding processes, adhering to MDBs procurement policies, identification of suitable candidates / qualified offers, etc.
• Delayed Disbursement by Design: Includes cases where CIF funds are planned to be disbursed at a later stage of the project/program implementation (for example in the case of blended projects where disbursement is executed in phases of the co-finance).
• Project Restructuring: Includes fundamental changes in project design or other project amendments.
• Other