



CIF Evaluation and Learning Special Initiative:

FY19 Annual Report and FY20-22 Business Plan

DATE June 3, 2019

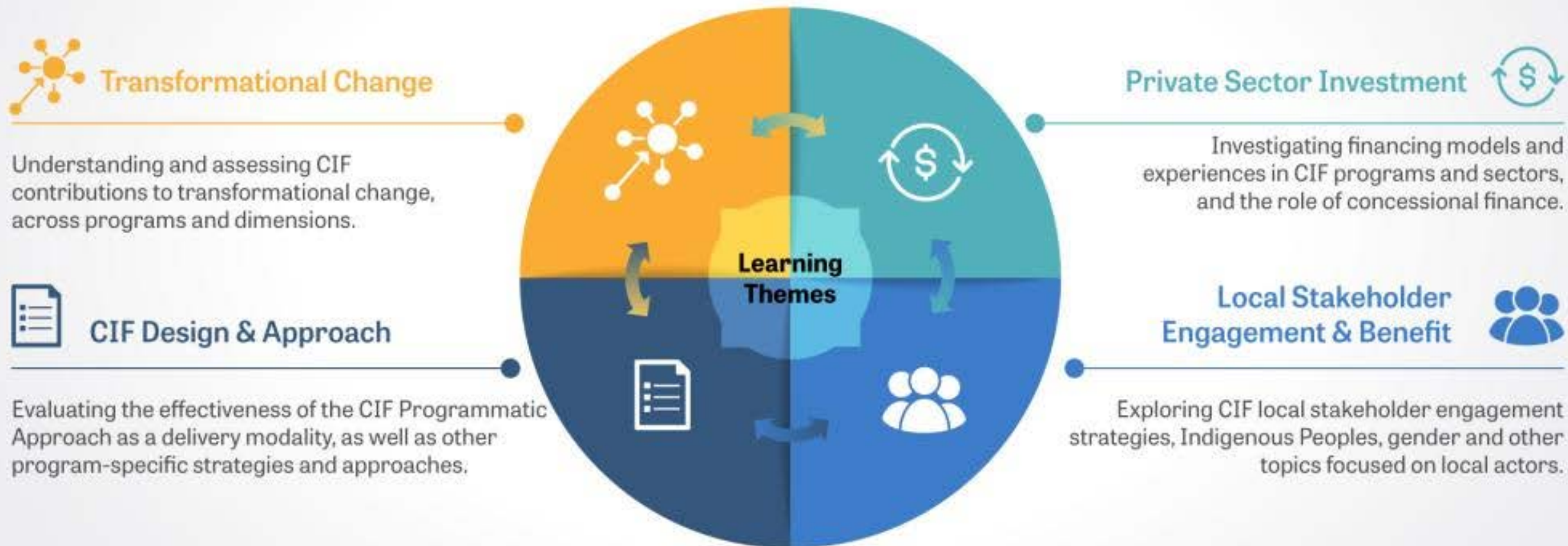
PLACE Washington, DC

VENUE Joint Meeting of the CTF and SCF Trust Fund
Committees



CIF Evaluation and Learning (E&L) Initiative

The E&L Initiative enables learning that is relevant, timely and used to inform decisions and strategies for both CIF and the wider climate finance sector. It includes over 30 evaluation and learning studies covering four priority learning themes.



Key Features

- Guided by an independent Advisory Group
- Focus on applied learning
- Strategic and demand-driven studies
- Participatory processes

FY19: Transformational Change



FY19: Private Sector Investment



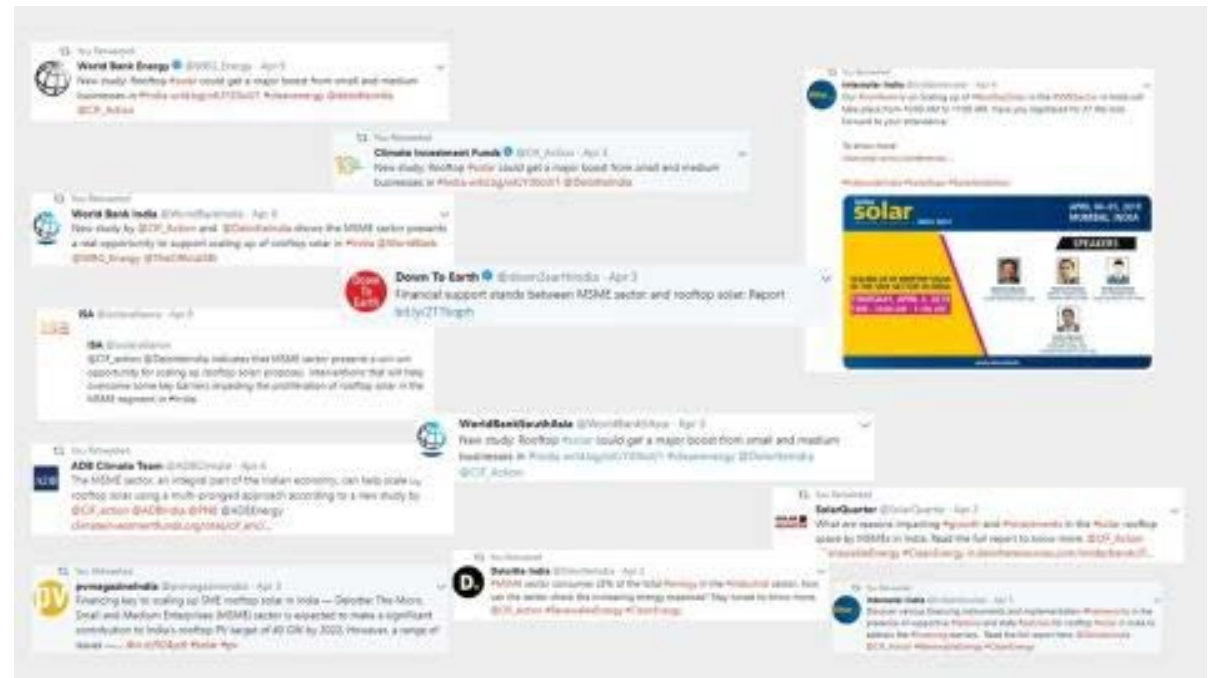
FY19: Local Stakeholder Engagement and Benefit



FY19: CIF Design and Approach



FY19: Dissemination and uptake



FY19: Collaboration and partnerships



FY17-19: Budget

FY17-19 Budget commitments

Year	Budget commitments (USD)
FY17	\$3,100,000
FY18	\$3,700,000
FY19	\$800,000
Total	\$7,600,000



FY19 Planned and actual budget commitments

Activity	Estimated budget (USD)	Actual budget (USD)
Transformational change	\$350,000	\$400,000
Learning dissemination and uptake	\$200,000	\$150,000
External engagement	\$50,000	\$50,000
Other implementation support	\$200,000	\$200,000
Total	\$800,000	\$800,000



FY17-19: Lessons learned

What worked well

- ✓ Inclusive stakeholder engagement
- ✓ Timing and strategic focus of studies
- ✓ Independent Advisory Group and teams



What could be improved

- ✓ High volume of studies
- ✓ High level of findings
- ✓ Increased dissemination



FY20-22: Objectives

- 1) Application of learning in countries and institutions
- 2) New evidence generated in priority areas
- 3) Collaboration and partnerships for climate finance impact



FY20-22: Priority Learning Themes

1. Transformational change
2. Mobilizing private sector through concessional finance
3. Development impacts of climate finance



FY20-22: Transformational Change

- Dissemination of lessons across climate and international development communities
- Tools and guidance to inform program/project design, tracking and assessment
- Country and thematic case studies, and strategic engagements with countries and institutions
- Clarification and refinement of concepts



FY20-22: Mobilizing Private Sector through Concessional Finance

- Effectiveness of specific concessional finance tools, instruments and delivery models in CTF and SREP markets
- Private sector mobilization in adaptation and resilience for specific sectors/regions
- Leveraging private finance in challenging areas, such as energy access or transport



FY20-22: Development Impacts of Climate Finance

- Climate finance contributions to development outcomes (jobs, poverty alleviation, growth, gender)
- Specific climate/development linkages, such as poverty-forests, energy access, and “just transition”
- Technical assistance, policy support and other institutional capacity-strengthening efforts
- MDB support to NDCs and Paris goals, links to national development objectives and SDGs



FY20-22: Program and sector-specific

- Financing sustainable transport
- Evaluation of SREP
- Forests-agriculture nexus
- New programming directions



FY20 Indicative Activities

Objective 1: Apply learning in countries and institutions

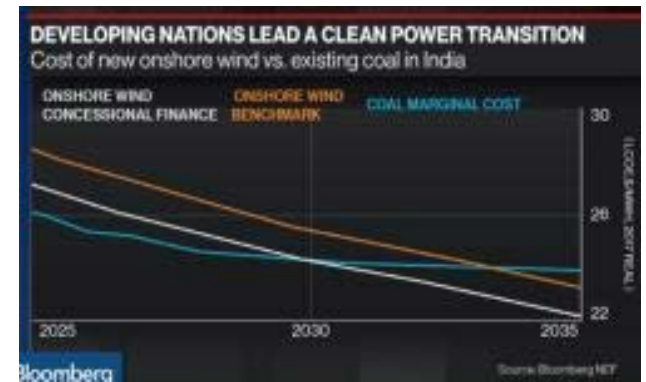
1. Disseminate lessons at regional events, exchanges and M&R workshops; deliver BBLs and other events in MDBs and countries.
2. Develop deeper strategic engagements with countries and MDBs to integrate lessons.
3. Share findings at climate and development conferences.
4. Enable increased accessibility of E&L lessons through CIF website enhancements.
5. Develop tools and guidance for transformational change in MDB/country project design and implementation.
6. Explore integration of transformational change signals into optional aspects of M&R toolkits and results reports.



FY20 Indicative Activities

Objective 2: New evidence generated on priority topics

1. Country or topical analyses on transformational change.
2. Study on specific concessional finance instruments and tools in CTF/SREP markets.
3. Assessment of private sector mobilization for adaptation and resilience in specific sub-sectors.
4. Evaluation of CIF contributions to development outcomes.
5. Learning review on technical assistance, policy support and institutional capacity strengthening.
6. Review of financing for sustainable transport.



FY20 Indicative Activities

Objective 3: Partnerships and collaboration

1. Collaborate with countries, MDBs and others to apply learning and develop new studies.
2. Test new tools and guidance through TCLP or similar communities of practice.
3. Engage GCF Secretariat and IEU to share lessons.
4. Engage in country and regional dialogues to share learning with decision-makers.
5. Co-organize workshop on transformational change with NAMA Facility, GCF and others at COP SB week.
6. Jointly develop learning products on transformational change at IDEAS conference with GCF, GEF and others.



FY20-22: Budget

Indicative budget allocations, by objective and year

Objective	FY20 (USD)	FY21 (USD)	FY22 (USD)	Total
1. Application of learning	\$600,000	\$600,000	\$400,000	\$1,600,000
2. New evidence on priority themes	\$1,200,000	\$1,200,000	\$200,000	\$2,600,000
3. Collaboration and partnerships	\$500,000	\$500,000	\$200,000	\$1,200,000
Other implementation support	\$200,000	\$200,000	\$200,000	\$600,000
Total	\$2,500,000	\$2,500,000	\$1,000,000	\$6,000,000





Thank you!

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