

CLIMATE INVESTMENT FUNDS

CTF/TFC.12/3
October 7, 2013

Meeting of the CTF Trust Fund Committee
Washington D.C.
October 28, 2013

Agenda Item 4

CTF SEMI-ANNUAL OPERATIONAL REPORT

PROPOSED DECISION

The CTF Trust Fund Committee reviewed document CTF/TFC.12/3, *CTF Semi-Annual Operational Report*, and takes note of the progress that has been made in advancing the work of the CTF. The Committee welcomes the report's strategic overview of the CTF and the analysis of the trends of the approved projects. The Committee notes with appreciation the recent acceleration of project development activities and the positive trend in increasing CTF disbursements. The Committee requests the MDBs to continue to work closely with the stakeholders in the countries to expedite the preparation and implementation of CTF projects.

I. INTRODUCTION

1. This semi-annual operational report provides an overview of the status of the CTF and an update of the CTF activities. It covers the period from March 16 to September 15, 2013.

2. Section II of the report provides a strategic overview of the CTF. Section III provides an update on funding approvals of projects and project preparation grants. Section IV presents an analysis of the projects for which funding has been approved by the Trust Fund Committee, including co-financing, sectors and technologies, and regional distribution. Section V provides patterns of disbursements of CTF public and private sector projects and programs. Section VI summarizes the results of the traffic lights in tracking project delivery against the key milestones. Finally, Section VII presents a synopsis of the process and progress made on CTF results monitoring and reporting.

II. STRATEGIC OVERVIEW OF THE CTF

Progress in Revising Investment Plans

3. At the last meeting in May 2013, the Trust Fund Committee endorsed five revised investment plans: Colombia, Kazakhstan, MENA CSP, Mexico, and Ukraine (endorsed subsequently to the Committee meeting). Prior to this, another seven investment plans had been revised and endorsed by the Trust Fund Committee: Vietnam, Morocco, Thailand, Philippines, Egypt, and Turkey, and Indonesia between June 2011 and April 2013 (in chronological order). Together, out of the 13 (so-called Phase I) investment plans endorsed between January 2009 and March 2010, 12 have gone through revisions resulting in endorsed revised plans. The only exception is South Africa, which plans to present a revised investment plan or provide an update at the upcoming Trust Fund Committee meeting in October 2013.

4. In addition, Mexico had a second revision of its investment plan endorsed in September 2013 (through decision by mail), and will submit a new plan to the Trust Fund Committee in October with a request for additional funding. Morocco plans to submit a second revision of its investment plan for endorsement through decision by mail in November-December 2013. Finally, Vietnam has just submitted a second revision of its investment plan for endorsement through decision by mail.

5. Among the Phase II countries, Chile, whose investment plan was originally endorsed in May 2012, submitted a revised investment plan for endorsement in September 2013 through decision by mail. Nigeria, whose investment plan was originally endorsed in November 2010, plans to submit a revised investment plan for endorsement through decision by in November-December 2013. Finally, India, whose investment plan was originally endorsed in November 2011, will provide an update to the Trust Fund Committee in spring 2014.

6. In accordance with the pipeline management decision by the Trust Fund Committee in May 2013, the CTF Phase I and Phase II have emerged into one pipeline, with a total of 107 projects and programs totaling USD 5.5 billion in CTF funding. Of this amount, USD 2.9 billion has been approved by the Trust Fund Committee for 51 projects and programs.

Progress in Project Development and Funding Approvals

7. Development of CTF projects and programs has accelerated significantly during the past six months. Ten projects were submitted and approved for a total of USD 530 million in CTF funding. This compares with just USD 450 million during the entire FY13. In addition, three projects/program were submitted for funding approval after the cut-off date for this reporting period (see Section III for more details).

8. Out of the USD 531 million in CTF funding that was approved during the current reporting period, USD 300 million was approved for four projects from two Phase II countries: two from Chile and two from India. India's and Chile's investment plans were the last two endorsed by the Trust Fund Committee (in November 2011 and May 2012, respectively); nonetheless, the speed of implementation of these two countries has been swift, with Chile already reaching 59 percent of funding approval (out of USD 200 million requested in the endorsed investment plan) and India almost one-third (out of USD 775 million requested in the endorsed investment plan).

9. The other six projects for which funding was approved during the current reporting period came from Colombia, the Philippines, Turkey, and Ukraine, all of which have gone through revisions of their investment plans recently. Recent investment plan revisions and pipeline management measures (particularly over-programming while emerging Phase I and Phase II in one pipeline) seem to have accelerated the pace of project development and submission to the Trust Fund Committee for funding approval.

10. Among the 16 endorsed investment plans, overall funding approval, including projects and project preparation grants, against the indicative allocations has reached almost USD 2.9 billion, or 52 percent over the total indicative allocations under these investment plans (see Table 1). Thailand, Mexico, South Africa, Morocco, and the Philippines are between 80 and 100 percent. Turkey, Chile, Colombia, and Egypt are around 50 to 60 percent. Kazakhstan, Ukraine, India, Indonesia, MENA-CSP, and Vietnam also have achieved about 30 to 50 percent funding approval. Nigeria has yet to submit any project to the Trust Fund Committee for funding approval, except for one project preparation grant of USD 1 million.

11. The Nigeria investment plan was originally endorsed in November 2010, but without availability of resources at the time. Funding for Nigeria, along with other Phase II countries, was made available partially, in May, 2012. Through over-programming and emerging of Phase I and Phase II into one pipeline, Nigeria and other Phase II countries were able to include all their projects in the pipeline from May 2013. Nigeria is in the process of revising its investment plans with a view to submitting a revised plan for endorsement in the next three months. The transport project with AfDB is under preparation with feasibility studies financed by the CTF grant. The revised plan will propose reallocation of funds to support solar PV with the project to be submitted to the Trust Fund Committee for approval by the end of FY14.

Table 1: CTF Funding Approval over Indicative Allocations

| | Country/Region | Original Endorsement Date | Revised/updated Date | Endorsed Funding (USD million) | Funding Approved (USD million) | Approval Rate (%) |
|----|----------------|---------------------------|-------------------------|--------------------------------|--------------------------------|-------------------|
| 1 | Colombia | March, 2010 | May, 2013 | 150 | 84.1 | 56.1% |
| 2 | Egypt | January, 2009 | November, 2012 | 300 | 152.1 | 50.7% |
| 3 | Indonesia | March, 2010 | April, 2013 | 400 | 125.5 | 31.4% |
| 4 | Kazakhstan | March, 2010 | May, 2013 | 200 | 93.2 | 46.6% |
| 5 | MENA-CSP* | December, 2009 | May, 2013 | 660 | 198.0 | 30.0% |
| 6 | Mexico | January, 2009 | May and September, 2013 | 500 | 463.5 | 92.7% |
| 7 | Morocco | October, 2009 | October, 2011 | 150 | 125.0 | 83.3% |
| 8 | Philippines | December, 2009 | August, 2012 | 250 | 206.1 | 82.4% |
| 9 | South Africa | October, 2009 | October, 2013** | 500 | 450.0 | 90.0% |
| 10 | Thailand | December, 2009 | February, 2012 | 170 | 170.0 | 100.0% |
| 11 | Turkey | January, 2009 | November, 2012 | 390 | 242.0 | 62.0% |
| 12 | Ukraine | March, 2010 | August, 2013 | 350 | 114.9 | 32.8% |
| 13 | Vietnam | December, 2009 | June, 2011 | 250 | 62.1 | 24.8% |
| 14 | Chile | November, 2010 | October, 2013** | 200 | 118.0 | 59.0% |
| 15 | India | November, 2011 | Spring, 2014** | 775 | 250.0 | 32.3% |
| 16 | Nigeria | May, 2012 | November/December, 2013 | 250 | 1.0 | 0.4% |
| | Total | | | 5,495 | 2,855.5 | 52.0% |

* Egypt, Jordan, Morocco, Tunisia.

** Expected dates

Readiness Assessment

12. The Trust Fund Committee in May 2013 agreed to apply project readiness as one of the measures for further enhancement of CTF pipeline management.¹ The MDBs applied the readiness criteria to each project and program in the pipeline. Those that have met the readiness criteria are included in the proposal approval calendar shown in Annex I. In total, 26 projects totaling USD 1.5 billion in CTF funding have met the agreed readiness criteria and are scheduled for submission to the Trust Fund Committee for funding approval during FY14. It should be noted there are additional projects that are currently scheduled for submission during FY14 but have not met all the readiness criteria (hence not included in Annex I). Conversely, it is conceivable that those that have met all readiness criteria scheduled for submission may slip and fall behind the schedule. The CIF Administrative Unit and the MDBs will continue to monitor and review the pipeline and provide updates to the Trust Fund Committee.

¹ CTF/TFC/11/10, *Proposal for Further Enhancement of CTF Pipeline Management*.

III. FUNDING APPROVALS

Projects and Programs

13. Ten new projects/programs were approved by the Trust Fund Committee during the current reporting period, with a total of USD 531 million in CTF funding. Five of them are public sector projects (USD 346 million) and the other five are private sector programs (USD 185 million). See Table 2 for details.

Table 2: List of Projects Approved
(March 16 to September 15, 2013)

| No. | Country | Project title | MDB | Sector | CTF funding (USD million) |
|-----|--------------|---|------|---------|---------------------------|
| 1 | Chile | Large-Scale Photo-Voltaic Program (LSPVP) | IDB | Private | 25.00 |
| 2 | Chile | Large-Scale Photo-Voltaic Program (LSPVP) | IFC | Private | 25.00 |
| 3 | Colombia | Sustainable Transport System(BOGOTA SITP) | IDB | Public | 40.00 |
| 4 | Colombia | Energy Efficiency Financing Program for the Services Sector | IDB | Public | 11.05 |
| 5 | India | Solar Park: Rajasthan | ADB | Public | 200.00 |
| 6 | India | Super Efficient Equipment Program(SEEP) | IBRD | Public | 50.00 |
| 7 | Philippines | Philippines Renewable Energy Development(PHRED) | IBRD | Public | 45.05 |
| 8 | Turkey | Private Sector Bank-Intermediated Project(TURSEFF II, ResiSEFF, Mun SEFF) | EBRD | Private | 70.00 |
| 9 | Ukraine | Renewable Energy Program-Large Wind Farm | EBRD | Private | 14.99 |
| 10 | Ukraine | Renewable Energy Program | IFC | Private | 50.00 |
| | Total | | | | 531.09 |

14. In addition, three projects/programs, with a combined request of close to USD 300 million in CTF funding, have been submitted to the Trust Fund Committee, pending approval as of the cut-off date of the current reporting period:

- a) India: *Development Policy Loan to Promote Inclusive Green Growth and Sustainable Development in Himachal Pradesh*, IBRD, USD 100 million;
- b) Indonesia: *Private Sector Geothermal Energy Program*, ADB, USD 150 million; and
- c) Vietnam: *Ho Chi Minh City Sustainable Transport Project*, ADB, USD 48.95 million.

15. In total, as of September 15, 2013, 51 CTF projects and programs have been approved by the Trust Fund Committee with over USD 2.8 billion in CTF funding. These projects are expected to leverage USD 19.1 billion in co-financing from governments, MDBs, private sector, bilateral agencies, and other sources. Among these 51 projects and programs, 32 (USD 2.1 billion) have been approved by the MDBs and 19 (USD 750 million) are awaiting MDB approval. Annex II provides expected results of these projects in line with the results framework approved by the Trust Fund Committee.

Project Preparation Grants

16. During the current reporting period, two new project preparation grants were approved by the Trust Fund Committee with a total funding request of USD 1.26 million:

- a) Colombia: *Development of an ESCO in Colombia*, IDB, USD 0.21 million; and
- b) Egypt: *Egypt Urban Transport*, IBRD, USD 1.05 million.

17. In total, 16 project preparation projects with a total of USD 12.9 million in CTF funding have been approved by the Trust Fund Committee (see Table 3).

Table 3: Summary of Project Preparation Grant Approvals

| | Country | Project title | MDB | Public/ Private | Grant amount (USD) | MPIS (USD) | Total (USD) | Approval date |
|----|-------------|---|------|--------------------|--------------------------|---------------|-------------------|---------------|
| 1 | Chile | Renewable Energy Self-Supply and Energy Efficiency | IDB | Private | 740,000 | 36,500 | 776,500 | Oct-12 |
| 2 | Chile | Renewable Energy Self-Supply and Energy Efficiency | IFC | Private | 213,000 | 10,500 | 223,500 | Oct-12 |
| 3 | Colombia | Energy Efficiency Financing Program for the Services Sector* | IDB | Public | 250,000 | 12,500 | 262,500 | Nov-12 |
| 4 | Colombia | Development of an ESCO in Colombia | IDB | Private | 200,000 | 10,000 | 210,000 | Jun-13 |
| 5 | CSP-MENA | Egypt Kom Ombo CSP | AfDB | Public | 995,500 | 49,775 | 1,045,275 | Jul-11 |
| 6 | Egypt | Wind Energy Scale Up Program(IPPs)-200MW Wind farm in the Gulf of Suez | AfDB | Private | 1,000,000 | 50,000 | 1,050,000 | Nov-10 |
| 7 | Egypt | Egypt Urban Transport | IBRD | Public | 1,000,000 | 50,000 | 1,050,000 | Aug-13 |
| 8 | Indonesia | Energy Efficiency and Renewable Energy | ADB | Private | 450,000 | 22,500 | 472,500 | Mar-12 |
| 9 | Kazakhstan | Renewable Energy III-Kazakhstan Renewable Energy Finance Facility(KAZREFF)* | EBRD | Private | 1,000,000 | 50,000 | 1,050,000 | Apr-11 |
| 10 | Nigeria | Abuja Mass Transit Project | AFDB | Public | 950,000 | 47,500 | 997,500 | Jan-13 |
| 11 | Philippines | Philippines Cebu Bus Rapid Transit(BRT) Demonstration Project* | IBRD | Public | 1,000,000 | 50,000 | 1,050,000 | Nov-11 |
| 12 | Philippines | Philippines Renewable Energy Development* | IBRD | Public | 1,000,000 | 50,000 | 1,050,000 | Nov-11 |
| 13 | Ukraine | District Heating Energy Efficiency | IBRD | Public | 1,000,000 | 50,000 | 1,050,000 | Oct-11 |
| 14 | Ukraine | Ukraine Transmission Smart Grid Project | IBRD | Public | 500,000 | 25,000 | 525,000 | Oct-12 |
| 15 | Vietnam | Vietnam Transport (Ha Noi) | ADB | Public | 1,000,000 | 50,000 | 1,050,000 | Sep-11 |
| 16 | Vietnam | Vietnam Transport (HCMC) | ADB | Public | 1,000,000 | 50,000 | 1,050,000 | Sep-11 |
| | Total | | | | 12,298,500 | 614,275 | 12,912,775 | |

* Projects/programs financed by these preparation grants have been developed and approved by the Trust Fund Committee.

IV. ANALYSIS OF APPROVED PROJECTS AND PROGRAMS

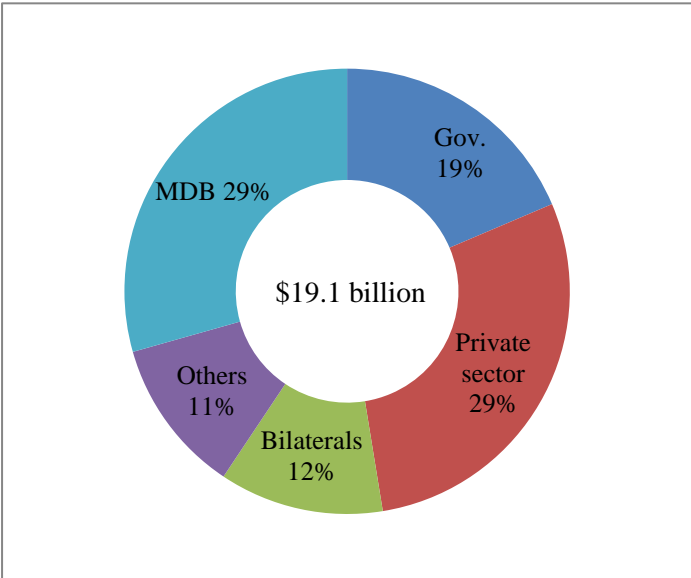
Co-financing

18. Of the 51 projects for which funding has been approved by the Trust Fund Committee, the total amount of CTF funding is USD 2.8 billion while the total amount of co-financing is

expected to be USD 19.1 billion. The sources of co-financing include MDBs (29 percent), private sector (29 percent), governments, (19 percent), bilateral agencies (11 percent), and other sources (12 percent) (see Figure 1)². The overall CTF to co-financing ratio is 1:6.7. See Annex III for co-financing breakdown project by project.

19. Compared with the data reported previously, the CTF co-financing ratio has dropped from 8.3 to 6.7 in the current reporting period for the Trust Fund Committee approved projects and programs. This drop can be attributed to two factors. First, the 10 projects and programs approved during the current reporting period have on average a co-financing ratio of 1:5.5 (ranging from 1 to 14), considerably lower than the co-financing ratio of the previously approved projects. Second, some projects and programs changed the co-financing amounts between Trust Fund Committee approval and MDB approval, with a net of effect of an overall decrease in co-financing at the portfolio level. Consequently, since this report uses co-financing data available from the most recent documents and sources (see footnote 2), the change between projected co-financing at the time of Trust Fund Committee approval and subsequent MDB approval has also contributed to the drop in CTF to co-financing ratio.

Figure 1: Expected Co-financing Breakdown by Sources



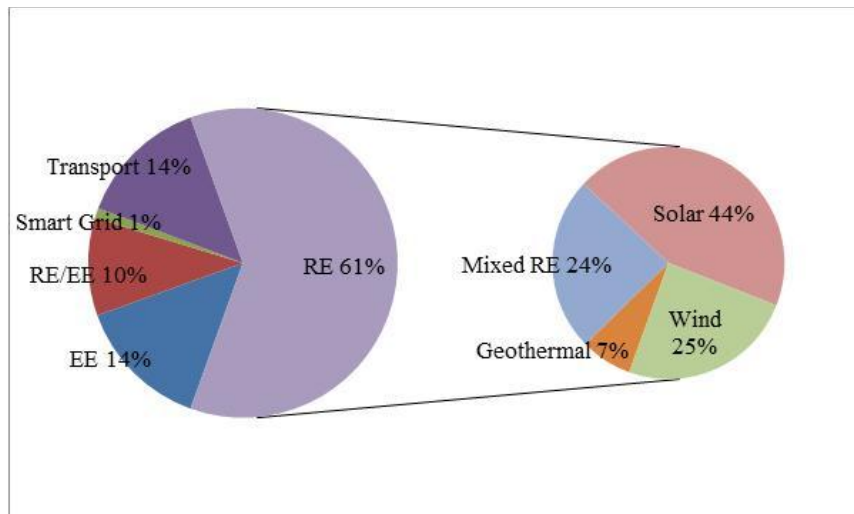
Sectors and Technologies

20. They key sectors and technologies supported by the CTF include renewable energy, energy efficiency, and sustainable transport. Among the 51 approved projects and programs, renewable energy accounts for almost two-thirds of the total funding, energy efficiency 14 percent, and sustainable transport about 14 percent (see Figure 2). Among renewable energy, most of the CTF support has gone to solar energy technologies (mainly concentrated solar

² For projects approved by the Trust Fund Committee and waiting for MDB approval, co-financing indicated in the project document submitted for Trust Fund Committee approval is applied. For MDB approved public sector projects, co-financing indicated in the MDB board document is applied. For MDB approved private sector programs, inputs from the MDBs including Annex G submitted to the Trustee are used as the source of co-financing.

power or CSP), followed by wind, geothermal, and other technologies. Countries that have undertaken CSP projects include Chile, Morocco (under MENA-CSP), and South Africa.

Figure 2: CTF Approved Projects/Programs by Sector/Technology



21. The mixed renewable energy/energy efficiency category shown in Figure 2 are mostly private sector programs, for which funding from the CTF is typically channeled through financial intermediaries and specific sectors and technologies are not identified at the time of funding approval by the Trust Fund Committee. Wind power projects are implemented in countries such as Egypt, Mexico, Morocco, South Africa, and Ukraine.

22. Compared with the previous report, the share of renewable energy dropped slightly from 65 to 61 percent in the current report, while the share of mixed renewable energy and energy efficiency increased somewhat. The shares of energy efficiency and sustainable transport remain largely unchanged. Furthermore, due to the recently approved India solar park project (USD 200 million) and the Chile solar PV program (USD 50 million), the share of solar among renewable energy increased from 37 percent previously reported to 44 percent now (see Figure 2).

Regional Distribution

23. CTF funding distribution by region shows that about one-third of the total approved funding is in Africa, 29 percent in Asia, 23 percent in Latin America, 16 percent in Europe and Central Asia, and nil yet in the Middle East, based on funding approved by the Trust Fund Committee (see Figure 3). The share of Asia increased from 22 percent to 29 percent in the current reporting period, thanks to the recent approvals of two relatively large projects in India (USD 250 million in total in CTF funding) and one from the Philippines (USD 45 million). Figure 4 shows the funding approval rates by region, suggesting that no projects from countries in the Middle East region have been submitted, and many projects in Asia are yet to be

developed and submitted to the Trust Fund Committee (i.e., from India, Indonesia, and Vietnam).

Figure 3: CTF Approved Projects/Programs by Region

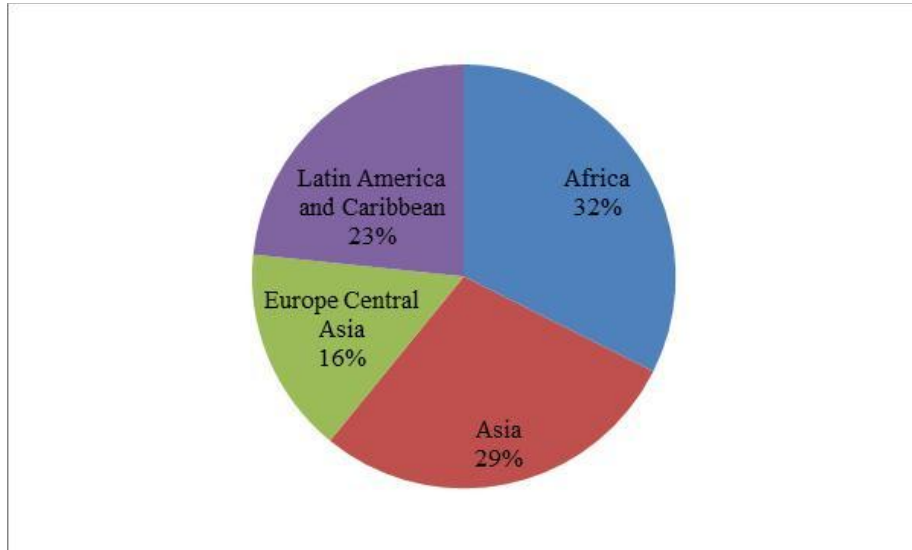
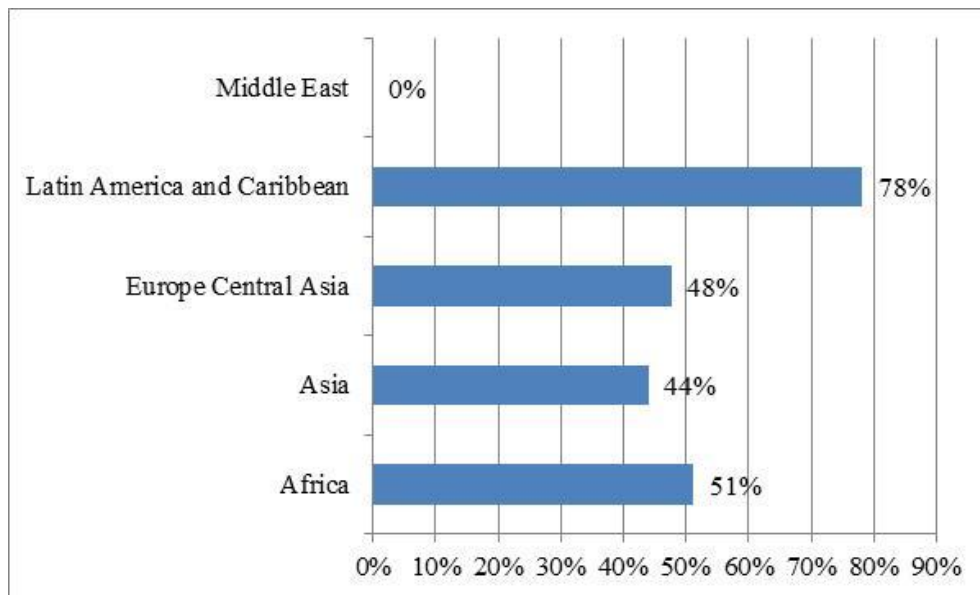


Figure 4: Funding approval rate by region



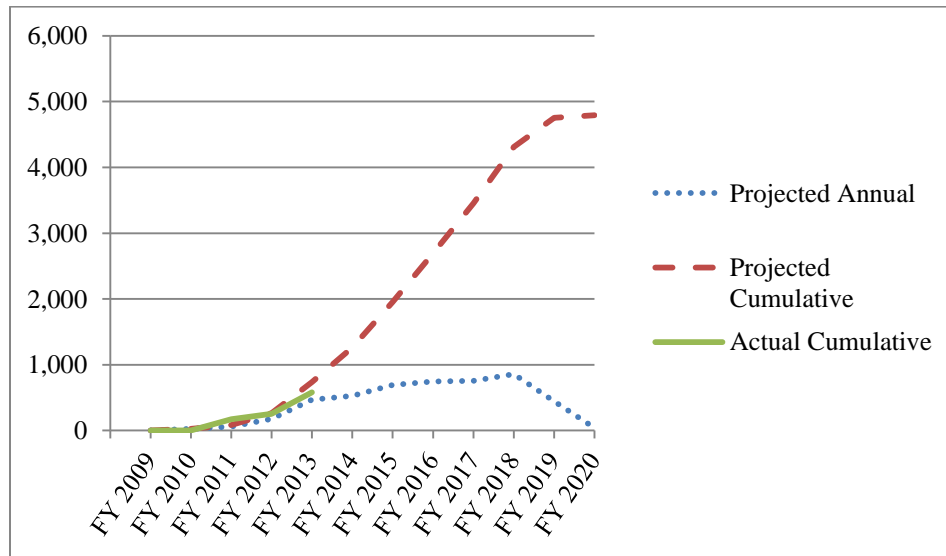
V. PROGRESS IN DISBURSEMENT

24. As of June 2013, a total of USD 575 million in CTF funding had been disbursed to 23 projects and programs (excluding project preparation grants). Of this amount, USD 322 million was recorded in FY13 alone (see Table 4 and Figure 5), suggesting that disbursement picked up significantly during FY13.

Table 4: Summary of CTF Disbursements
(USD Million)

| | FY09 | FY10 | FY11 | FY12 | FY13 |
|------------------------|------|------|------|------|------|
| Projected Annual | 0 | 25 | 61 | 179 | 470 |
| Actual Annual | N/A | N/A | N/A | 85 | 322 |
| Annual Fulfillment | N/A | N/A | N/A | 48% | 69% |
| | | | | | |
| Projected Cumulative | 0 | 25 | 86 | 265 | 735 |
| Actual Cumulative | N/A | N/A | 172 | 257 | 579 |
| Cumulative Fulfillment | N/A | N/A | 200% | 97% | 79% |

Figure 5: CTF Disbursements: Actual and Projected
(USD Million)



25. As shown in Table 5, public sector projects account for 63 percent of total CTF disbursement, while private sector programs account for 37 percent. Some projects and programs, notably *Turkey's Private Sector RE and EE Project* (IBRD, USD 100 million), *Turkey's TurSEFF Program* (EBRD, USD 50 million), *Mexico's Efficient Lighting and Appliance Project* (IBRD, USD 50 million), *Mexico's Renewable Energy Program Proposal III* (IDB, USD 70 million), and *Mexico's Ecocasa Program* (IDB, USD 49.5 million) have disbursed 100 percent or almost 100 percent of the CTF funds (see Table 6 for public sector projects)³.

³ Due to confidentiality, private sector program/sub-project-level information is not publicly available.

Table 5: CTF Disbursement by Public and Private Sector*
(USD Million)

| | TFC approved funding (a) | Actual MDB approved funding (b) | Actual disbursement (c) | Disbursement rate | |
|----------------|--------------------------|---------------------------------|-------------------------|-------------------|------------|
| | | | | (c)/(a) | (c)/(b) |
| Public sector | 1,946.6 | 1,574.2 | 364.1 | 19% | 23% |
| Private sector | 899.4 | 317.9 | 210.6 | 23% | 66% |
| Total | 2,846.1 | 1,892.2 | 574.7 | 20% | 30% |

* As of June 30, 2013; excluding disbursement of PPGs and Turkey's impact assessment project. TFC approved funding and actual MDB approved funding are as of September 15, 2013.

Table 6: Disbursement of CTF Public Sector Projects

| Country | Title | MDBs | TFC approval date | MDB approval date | Approved funding (USD million) | Cumulative disbursement by MDB (USD million) |
|---------|---|------|-------------------|-------------------|--------------------------------|--|
| Turkey | Private Sector Renewable Energy and Energy Efficiency Project | IBRD | Mar-09 | May-09 | 100.0 | 99.0 |
| Mexico | Urban Transport Transformation Program | IBRD | Oct-09 | Mar-10 | 200.0 | 15.4 |
| Mexico | Efficient Lighting and Appliances Project | IBRD | Sep-10 | Nov-10 | 50.0 | 50.0 |
| MENA | Ouarzazate I Concentrated Solar Power Project (Morocco) | IBRD | Jun-11 | Nov-11 | 97.0 | 40.0 |
| MENA | Ouarzazate I Concentrated Solar Power Project (Morocco) | AfDB | Jun-11 | May-12 | 100.0 | 40.0 |
| Mexico | Renewable Energy Program Proposal III | IDB | Oct-11 | Nov-11 | 70.0 | 70.0 |
| Turkey | Impact Assessment of Clean Technology Fund in Renewable Energy and Energy Efficiency Market | IBRD | Aug-12 | Aug-12 | 0.2 | 0.1 |
| Mexico | Ecocasa Program (Mexico Energy Efficiency Program Part II) | IDB | Aug-12 | Dec-12 | 49.5 | 49.5 |
| | Total | | | | 666.8 | 364.1 |

26. One notable difference in disbursement between the public sector projects and private sector programs is that although disbursement rates measured against funding approval by the Trust Fund Committee is somewhat comparable, when measured against MDB approvals the disbursement rate for the private sector programs is considerably lower than that for the public sector projects (23 vs. 66 percent). The reason for this is that 81 percent of the public sector projects had moved from Trust Fund Committee approval to MDB approval, whereas only 35 percent of the private sector programs had reached MDB approval. Conversely, data in Table 5 suggest that once a program/sub-project has secured MDB approval, disbursement for private sector programs/sub-projects tends to take place at a much faster pace than the public sector projects.

VI. TRACKING PROJECT DELIVERY

27. The Trust Fund Committee in May 2013 agreed to a set of measures to further enhance pipeline management, including shortening the timeframes for project delivery for funding approval by the Trust Fund Committee and MDB approval. The definitions of milestones in Table 7 reflect the new agreed timeframes for project delivery.

28. As shown in Table 7 and Figure 6, 46 CTF projects are being tracked for progress toward submission to the Trust Fund Committee for funding approval (Milestone 1). Among them, 27 projects received a green light, 7 projects yellow, and 12 projects red.

29. Of the 19 projects that have been approved by the Trust Fund Committee but awaiting MDB approval (Milestone 2), the traffic light is green for 7 projects and red for 12 projects.

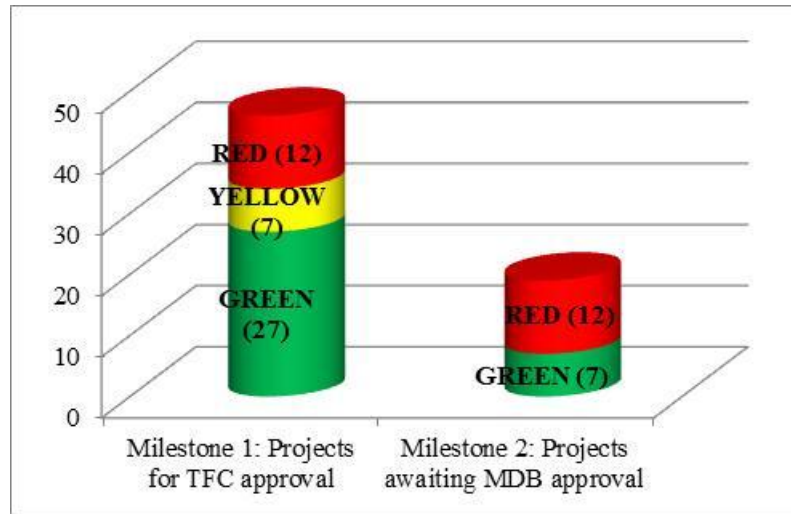
30. In addition, among the 31 projects already approved by the MDBs, 14 projects were approved under the green light, 8 projects under the yellow light, and 9 projects under the red light (see Table 7).

Table 7: Summary of Milestones and Traffic Lights⁴

| Milestone 1: TFC approval | | |
|--|--------------------------------|--------------------------------|
| Number of months between IP endorsement and TFC approval | Private | Public |
| Green: below 12 months | 13 | 14 |
| Yellow: between 12 and 18 months | 1 | 6 |
| Red: more than 18 months | 2 | 10 |
| Total | 16 | 30 |
| Milestone 2: MDB approval | | |
| Number of months between TFC approval and MDB approval | Projects awaiting MDB approval | Projects approved by MDB board |
| Public sector project | | |
| Green: below 4 months | 4 | 8 |
| Yellow: between 4 to 6 months | 0 | 3 |
| Red: more than 6 months | 2 | 4 |
| Private sector - financial intermediary type | | |
| Green: below 6 months | 1 | 2 |
| Yellow: between 6 to 9 months | 0 | 3 |
| Red: more than 9 months | 5 | 1 |
| Private sector - infrastructure type | | |
| Green: below 8 months | 2 | 4 |
| Yellow: between 8 to 12 months | 0 | 2 |
| Red: more than 12 months | 5 | 4 |
| Total | 19 | 31 |

⁴ Milestone 1 table does not include projects not assigned TFC approval dates. For countries which revised investment plans, the endorsement date on revised investment plans is applied. Milestone 2 table does not include Turkey's impact assessment project which is not subject to the traffic light system.

Figure 6: Summary of Traffic Lights Tracking Project Delivery



31. It should be noted that the number of red-lighted projects has decreased significantly at this time of reporting because the clock gets reset when an investment plan is revised and endorsed, which has been the case for many CTF investment plans recently.

VII. RESULTS MONITORING AND REPORTING

Process

32. In the last six months, significant progress has been made in monitoring and reporting CTF results. The CIF Administrative Unit in collaboration with the MDBs produced a monitoring and reporting toolkit for CTF projects and programs, based on the revised results framework, the five core indicators, and at least one development co-benefit indicator. The toolkit consists of clear and concise core indicators guidance sheets accompanied by two results monitoring tables, one to be completed for each public-sector project and the other for each private-sector sub-project. The toolkit is available on the CIF website at <https://www.climateinvestmentfunds.org/cif/ctf-monitoring-and-reporting-toolkit>.

33. The CIF Administrative Unit populated the tables with existing reference data before sending them to the MDBs for completion. The MDBs were asked to report by July 31, 2013 on all activities from the MDB approval date until June 30, 2013. In subsequent years, reporting will be for a 12-month period only.

Progress on Reporting

34. Currently, there are 14 private-sector and 14 public-sector CTF projects that have been approved by MDBs, for which reporting is required⁵. All but one MDB (EBRD)⁶ were able to

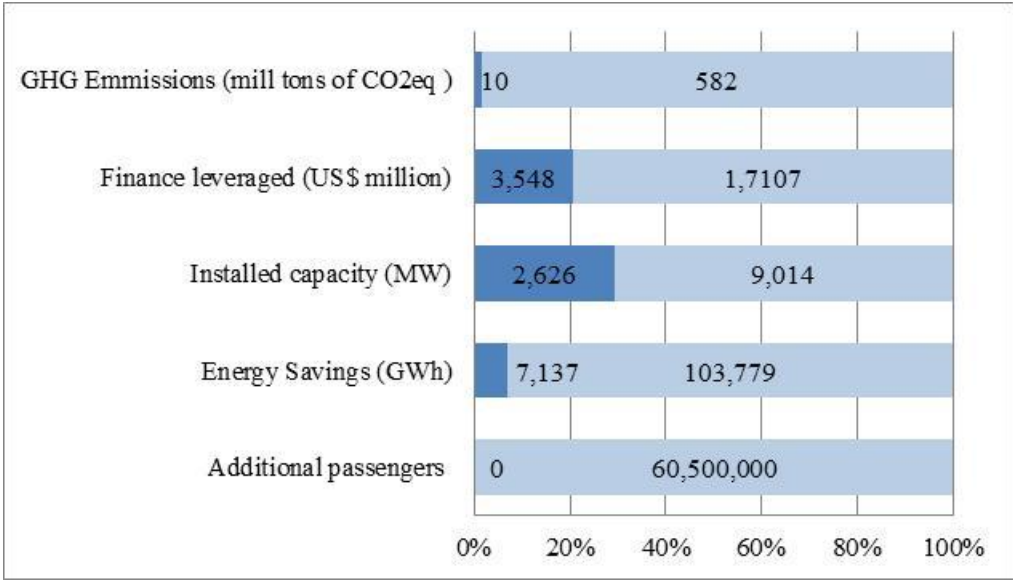
⁵ There two private sector projects which are approved by MDB but project implementations are on hold.

report on their private sector sub-projects’ targets and achievements, and disaggregate sources by leveraged finance.

Results Achieved

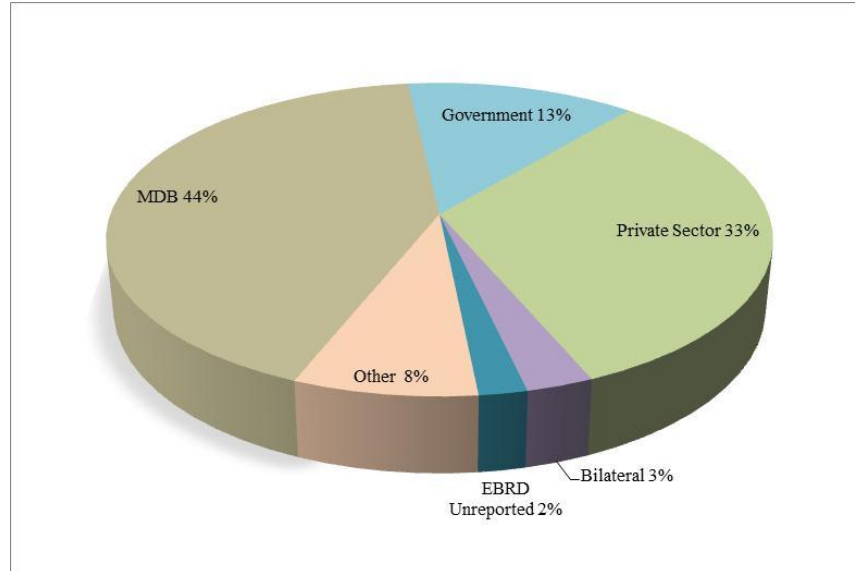
35. Since this is the first year of undertaking annual reporting on results, the MDBs reported results from the time when the project/program was approved by the MDB up to June 30, 2013. Figures 7 and 8 below summarize the key achievements over the five CTF core indicators. The targets are those presented in the project documents for MDB approval. Project-by-project results are presented in Annex V.

Figure 7: Progress over the Core Indicators



⁶ EBRD does not disaggregate by sub-project for reason of client confidentiality. EBRD reports only at the framework level.

Figure 8: Leveraged Finance by Source



36. Results reported against the five CTF core indicators are as follows:

- a) Tons of GHG emissions reduced or avoided: To date, 10 million tons have been reduced or avoided or 2 percent of the targets over the lifetime of the investments indicated at the time MDB approvals.
- b) Volume direct finance leveraged: Over USD 3.5 billion co-financing from various sources have actually been leveraged, which is 21 percent of the total co-financing expected. Of the realized leveraged finance, 44 percent came from the implementing MDBs and 33 percent from the private sector.
- c) Installed capacity from renewable energy: 2,626 MW of installed renewable energy capacity are reported to have been achieved, which accounts for 28 percent of targets indicated by those projects and programs. The majority of the achievements came from projects and programs in Mexico and Turkey.
- d) Annual energy savings: Over 6,800 GWh of annual energy savings as a result of CTF interventions have been reported, which is 5 percent of the total targets for energy efficiency projects and programs. The achievements came most from projects and programs in Mexico and Turkey.
- e) Additional passengers using low-carbon public transport: None of the transport projects has reported on results on this indicator.

37. With respect to development indicators, 24 of the 28 projects and programs included at least one development co-benefit indicator, and many projects had multiple indicators and targets already developed. Job creation was the most common development indicator identified.

Moving Forward

38. Building on the CIF Administrative Unit's experience and the MDB's feedback, the monitoring and reporting toolkit has been reviewed and refined in preparation for the next round of reporting in 2014.

Annex I: FY14 Proposed Approval Calendar*

| Project title | Country/ region | MDB | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Total |
|---|--------------------|------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Sustainable Transport System(BOGOTA SITP) | Colombia | IDB | 40.0 | | | | | | | | | | | | 40.0 |
| Solar Park: Rajasthan | India | ADB | 200.0 | | | | | | | | | | | | 200.0 |
| Renewable Energy Program-Large Wind Farm | Ukraine | EBRD | | 15.0 | | | | | | | | | | | 15.0 |
| Renewable Energy Program | Ukraine | IFC | | 25.0 | | | | | | | | | | | 25.0 |
| Philippines Renewable Energy Development(PHRED) | Philippines | IBRD | | 45.1 | | | | | | | | | | | 45.1 |
| Private Sector Geothermal Program | Indonesia | ADB | | | 150.0 | | | | | | | | | | 150.0 |
| Himachal Pradesh Environmentally Sustainable Development Policy Loan | India | IBRD | | | 100.0 | | | | | | | | | | 100.0 |
| Vietnam Transport (HCMC) | Vietnam | ADB | | | 50.0 | | | | | | | | | | 50.0 |
| District Heating Energy Efficiency | Ukraine | EBRD | | | | | 50.0 | | | | | | | | 50.0 |
| Sustainable Energy Lending Facility II | Ukraine | EBRD | | | | | 36.7 | | | | | | | | 36.7 |
| Energy Efficiency and Renewable Energy | Indonesia | ADB | | | | | | 50.0 | | | | | | | 50.0 |
| Modernization of Waste Management Phase II | Kazakhstan | EBRD | | | | | | 14.8 | | | | | | | 14.8 |
| Large Wind Project | Kazakhstan | EBRD | | | | | | 21.0 | | | | | | | 21.0 |
| Partial Risk Guarantee Scheme for New Technologies in Energy Efficiency(PRG) | India | IBRD | | | | | | 25.0 | | | | | | | 25.0 |
| District Heating Energy Efficiency | Kazakhstan | ADB | | | | | | 50.0 | | | | | | | 50.0 |
| Egypt Kom Ombo CSP | CSP-MENA | IBRD | | | | | | 61.5 | | | | | | | 61.5 |
| Egypt Kom Ombo CSP | CSP-MENA | AfDB | | | | | | 61.5 | | | | | | | 61.5 |
| Turkey Renewable Energy Integration project | Turkey | IBRD | | | | | | 49.7 | | | | | | | 49.7 |
| District Heating Energy Efficiency | Ukraine | IBRD | | | | | | 50.0 | | | | | | | 50.0 |
| Development of an ESCO Market and the Relative Insurance Instruments for SMEs in the Service Sector | Colombia | IDB | | | | | | | 4.5 | | | | | | 4.5 |
| Urban Infrastructure II Project | Ukraine | IBRD | | | | | | | 20.0 | | | | | | 20.0 |
| Vietnam Transport (Ha Noi) | Vietnam | ADB | | | | | | | | 50.0 | | | | | 50.0 |
| Integrated Solar Hybrid Project | India | ADB | | | | | | | | | 50.0 | | | | 50.0 |
| Geothermal Exploration Risk Reduction Project | Mexico | IDB | | | | | | | | | | 34.4 | | | 34.4 |
| Morocco Ouarzazate CSP - Project II | CSP-MENA | AfDB | | | | | | | | | | 109.0 | | | 109.0 |
| Morocco Ouarzazate CSP - Project II | CSP-MENA | IBRD | | | | | | | | | | 109.0 | | | 109.0 |
| Renewable Energy Self-Supply and Energy Efficiency | Chile | IDB | | | | | | | | | | | | 25.0 | 25.0 |
| Total | | | 240.0 | 85.1 | 300.0 | 0.0 | 86.7 | 383.5 | 24.5 | 50.0 | 50.0 | 252.4 | 0.0 | 25.0 | 1497.2 |

*For projects and programs that have met the readiness criteria; projects/programs under July and August 2013 indicate actual approvals.

Annex II: Expected Results of CTF Approved Projects and Programs*

| Country/ Region | Project Title | MDB | CTF Funding (Million USD) | Total co- financing (Million USD) | Expected GHG savings (Mt CO2eq over lifetime) | installed capacity (MW) | Number of total additional passenger | Annual energy savings (GWh) | time line (years) |
|--------------------|--|-----------|------------------------------|---|--|-------------------------------|---|--------------------------------------|----------------------|
| Chile | Concentrated Solar Power Project | IDB | 67.0 | 208.2 | 5.7 | 50 | n.a. | n.a. | 30 |
| Chile | Large-Scale Photo-Voltaic Program | IDB/IFC | 50.0 | 700.0 | 7.4 | 313 | n.a. | n.a. | 20 |
| Colombia | Energy Efficiency Program for the Services Sector | IDB | 11.1 | 20.0 | 0.1 | n.a. | n.a. | 62.8 | 10 |
| Colombia | Strategic Public Transportation Systems Program(SETP) | IDB | 20.0 | 300.0 | 1.6 | n.a. | n.a. | n.a. | 20 |
| Colombia | Sustainable Energy Finance Program | IFC/IDB | 6.1 | 102.6 | 21.3 | n.a. | n.a. | n.a. | 15 |
| Colombia | Technological Transformation Program for Bogota's Integrated Public Transport System | IDB | 40.0 | 40.0 | 2.2 | n.a. | 1,239,000 | n.a. | 24 |
| CSP-MENA | Morocco Ouarzazate CSP | AfDB/IBRD | 197.0 | 1,230.0 | 7.0 | 160 | n.a. | n.a. | 30 |
| Egypt | Wind Power Development Project(Transmission) | IBRD | 150.0 | 646.0 | 119.7 | 2,500 | n.a. | n.a. | 20 |
| India | Rajasthan Renewable Energy Transmission Investmet Program | ADB | 200.0 | 600.0 | 135.0 | 4,300 | n.a. | n.a. | 20 |
| India | Super Energy-Efficient Equipment Program (SEEP) | IBRD | 50.0 | 130.0 | 3.0 | n.a. | n.a. | 232 | 15 |
| Indonesia | Indonesia Geothermal Clean Energy Investment Project | IBRD | 125.0 | 449.7 | 33.0 | 150 | n.a. | n.a. | 30 |
| Kazakhstan | District Heating Modernization Framework | EBRD | 34.0 | 59.9 | 5.0 | n.a. | n.a. | n.a. | 10 |
| Kazakhstan | Renewable Energy III-Kazakhstan Renewable Energy Finance | EBRD | 29.5 | 56.2 | 4.1 | n.a. | n.a. | n.a. | 15 |
| Kazakhstan | Renewable Energy II-Kazakh Railways Sustainable Energy Program | EBRD | 7.3 | 44.9 | 2.4 | n.a. | n.a. | n.a. | 15 |
| Kazakhstan | Renewable Energy I-Waste Management Framework | EBRD | 22.5 | 36.5 | 4.4 | n.a. | n.a. | n.a. | 25 |
| Mexico | ECOCASA Program-Energy Efficiency Program Part II | IDB | 51.6 | 50.0 | 1.6 | n.a. | n.a. | n.a. | 40 |
| Mexico | Efficient Lighting and Appliance Project | IBRD | 50.0 | 663.4 | 85.0 | n.a. | n.a. | 3,600 | 20 |
| Mexico | Energy Efficiency Program-Part I | IDB | 22.4 | 88.0 | 4.3 | n.a. | n.a. | n.a. | n.a. |
| Mexico | Private Sector Wind Development(La Ventosa) | IFC | 15.6 | 174.0 | 3.6 | 67.5 | n.a. | n.a. | 20 |
| Mexico | Public Sector Renewable Energy | IDB | 70.6 | 140.0 | 40.0 | 1,000 | n.a. | n.a. | 20 |
| Mexico | Renewable Energy Program | IDB | 53.4 | 600.0 | 21.0 | 400 | n.a. | n.a. | 20 |
| Mexico | Urban Transport Transformation Project | IBRD | 200.0 | 2,494.0 | 30.0 | n.a. | 3.96 million | n.a. | 20 |

| Country/ Region | Project Title | MDB | CTF Funding (Million USD) | Total co- financing (Million USD) | Expected GHG savings (Mt CO ₂ e _q) over lifetime | installed capacity (MW) | Number of total additional passenger | Annual energy savings (GWh) | timeline (years) |
|--------------------|--|-----------|------------------------------|---|--|-------------------------------|---|--------------------------------------|---------------------|
| Morocco | One Wind Energy Plan | AfDB | 125.0 | 2,709.5 | 3.3 | 1,070 | n.a. | n.a. | 10 |
| Philippines | Philippines Cebu Bus Rapid Transit(BRT) Demonstration Project | IBRD | 26.5 | 187.0 | 3.9 | n.a. | n.a. | n.a. | 20 |
| Philippines | Market Transformation through Introduction of Energy Efficient Vehicles Project | ADB | 105.0 | 399.0 | 2.7 | n.a. | 100,000 vehicles | n.a. | 10 |
| Philippines | RE Accelerator Program (REAP) | IFC | 20.0 | - | 3.0 | 105 | n.a. | n.a. | 30 or 20 |
| Philippines | Sustainable Energy Finance Program | IFC | 10.0 | - | 5.3 | n.a. | n.a. | 526.5 | 15 |
| Philippines | Renewable Energy Development Project | IBRD | 44.0 | 500.0 | 17.6 | 71.4 | n.a. | 162 | 30 or 40 |
| South Africa | EE Program | AfDB/IFC | 15.0 | 8.4 | 2.4 | n.a. | n.a. | n.a. | 20 |
| South Africa | ESKOM Renewable Support Project-CSP | AfDB/IBRD | 250.0 | 415.0 | 11.4 | 100 | n.a. | n.a. | 20 |
| South Africa | ESKOM Renewable Support Project-Wind | AfDB/IBRD | 100.0 | 786.8 | 4.8 | 100 | n.a. | n.a. | 20 |
| South Africa | Sustainable Energy Acceleration Program | AfDB/IFC | 85.0 | 1,382.3 | 26.0 | n.a. | n.a. | n.a. | 20 or 30 |
| Thailand | Private Sector Renewable Energy program | ADB | 100.0 | 196.7 | 85.0 | 520 | n.a. | n.a. | 20 |
| Thailand | Renewable Energy Accelerator Program(TSEFF) | IFC | 40.0 | 37.6 | 2.6 | 100 | n.a. | n.a. | 20 or 30 |
| Thailand | Sustainable Energy Finance Program(T-SEF) | IFC | 30.0 | 65.3 | 5.0 | n.a. | n.a. | n.a. | 15 |
| Turkey | Commercializing Sustainable Energy Finance Program (CSEF) | IFC | 21.7 | 40.0 | 4.2 | n.a. | n.a. | n.a. | 15 |
| Turkey | Private Sector RE and EE Project | IBRD | 100.0 | 1,050.0 | 28.7 | n.a. | 950 | n.a. | 20 |
| Turkey | Turkish Private Sector Sustainable Energy Financing Facility(TurSEFF) | EBRD | 50.0 | 488.0 | 9.6 | n.a. | n.a. | n.a. | 15 |
| Turkey | Turkish Residential Energy Efficiency Financing Facility(TuREEFF) | EBRD | 70.0 | 795.0 | 10.0 | n.a. | n.a. | n.a. | 20 |
| Ukraine | Renewable Energy Program | EBRD/IFC | 65.0 | 134.4 | 1.7 | 90 | n.a. | n.a. | 20 |
| Ukraine | Renewable Energy II - Novoazovsk Wind Project | EBRD | 20.7 | 104.6 | 2.1 | 32.5 | n.a. | n.a. | 20 |
| Ukraine | Renewables Direct Lending Facility-Creating Markets for Renewable Power | EBRD | 27.6 | 93.3 | 7.0 | 115 | n.a. | n.a. | 20 |
| Vietnam | Sustainable Energy Finance Program | IFC | 30.0 | 98.0 | 4.5 | n.a. | n.a. | n.a. | 15 |
| Vietnam | Vietnam Distribution Efficiency Project | IBRD | 30.0 | 770.4 | 2.4 | n.a. | n.a. | 365.9 | 10 |
| | Total | | 2,838.4 | 19,094.6 | 780.4 | | | | |

*Including those for which funding has been approved by the Trust Fund Committee as of September 15, 2013; data are subject to further verification.

Annex III: Co-financing Breakdown for CTF Approved Projects and Programs (USD million)*

I. MDB approved projects

| Country/ Region | Project Title | MDB | Sector | CTF funding | Total co-financing | GOVT. | Private Sector | ADB | AfDB | EBRD | IBRD | IDB | IFC | Bilaterals | Others | Co-financing details |
|-----------------|---|------|---------|-------------|--------------------|---------|----------------|-------|-------|------|-------|-------|-------|------------|--------|--|
| Colombia | Strategic Public Transportation Systems Program(SETP) | IDB | Public | 20.0 | 300.0 | - | - | - | - | - | - | 300.0 | - | - | - | - |
| Colombia | Sustainable Energy Finance Program | IFC | Private | 6.7 | 102.6 | - | 54.0 | - | - | - | - | - | 24.3 | - | 24.3 | - |
| Egypt | Wind Power Development Project(Transmission) | IBRD | Public | 150.0 | 646.0 | 54.8 | 450.0 | - | - | - | 70.0 | - | - | 71.2 | - | B- PPIAF - 0.5m; B-KfW - 0.7m;B-EIB/KfW/AFD - 70m |
| Indonesia | Indonesia Geothermal Clean Energy Investment Project | IBRD | Public | 125.0 | 449.7 | 274.7 | - | - | - | - | 175.0 | - | - | - | - | - |
| Kazakhstan | Renewable Energy I-Waste Management Framework | EBRD | Private | 22.5 | 36.5 | - | 18.1 | - | - | 17.2 | - | - | - | - | 1.2 | - |
| Kazakhstan | District Heating Modernization Framework | EBRD | Private | 34.0 | 59.9 | - | 21.8 | - | - | 38.1 | - | - | - | - | - | - |
| CSP-MENA | Morocco Ouarzazate CSP | IBRD | Public | 97.0 | 584.7 | - | - | - | - | - | 200.0 | - | - | 198.9 | 185.7 | B: AFD: 60.27M; B: KfW: 60.27M; B-EIB: 60.27M; B-EC/NIF-18.13M; O: PPP partners(incl MASEN) : 185.71M |
| CSP-MENA | Morocco Ouarzazate CSP | AfDB | Public | 100.0 | 645.4 | - | - | - | 245.0 | - | - | - | - | 207.1 | 193.3 | B: AFD: 62.73M; B: KfW: 62.73M; B-EIB: 62.73M; B-EC/NIF-18.87M; O: PPP partners(incl MASEN) : 193.29M |
| Mexico | Urban Transport Transformation Project | IBRD | Public | 200.0 | 2,494.0 | 1,505.0 | 839.0 | - | - | - | 150.0 | - | - | - | - | FONADIN(govt) - 767.50m |
| Mexico | Efficient Lighting and Appliance Project | IBRD | Public | 50.0 | 663.4 | 229.7 | 176.0 | - | - | - | 250.6 | - | - | - | 7.1 | NAFIN(govt) - 127M; B- GEF - 7.11m |
| Mexico | Renewable Energy Program | IDB | Private | 53.4 | 600.0 | - | 484.0 | - | - | - | - | 45.0 | 71.0 | - | - | - |
| Mexico | Public Sector Renewable Energy | IDB | Public | 70.6 | 140.0 | 70.0 | - | - | - | - | - | 70.0 | - | - | - | NAFIN(govt) - 70m |
| Mexico | ECOCASA Program-Energy Efficiency Program Part II | IDB | Public | 51.6 | 50.0 | - | - | - | - | - | - | 50.0 | - | - | - | - |
| Mexico | Private Sector Wind Development(La Ventosa) | IFC | Private | 15.6 | 174.0 | - | 64.3 | - | - | - | - | 22.0 | 21.9 | - | 65.7 | - |
| Morocco | One Wind Energy Plan | AfDB | Public | 125.0 | 2,709.5 | 87.0 | 1,497.5 | - | 512.0 | - | - | - | - | 613.0 | - | B-EIB - 288m; B-; B-KfW - 100m; B-EU/NIF - 25m; B-IsDB - 200m |
| Philippines | Energy Efficient Electric Vehicles project | ADB | Public | 105.0 | 399.0 | 99.0 | - | 300.0 | - | - | - | - | - | - | - | - |
| Philippines | RE Accelerator Program (REAP) | IFC | Private | 20.0 | - | - | - | - | - | - | - | - | - | - | - | - |
| South Africa | Sustainable Energy Acceleration Program | IFC | Private | 42.5 | 1,382.3 | 0.5 | 550.8 | - | 0.5 | - | - | - | 159.4 | - | 671.2 | - |
| South Africa | ESKOM Renewable Support Project-Wind | AfDB | Public | 50.0 | 383.4 | 20.9 | - | - | 45.0 | - | - | - | - | 317.5 | - | B- Other bilateral and commercial lenders - \$317.5M - AFD, EIB, KfW |
| South Africa | ESKOM Renewable Support Project-Wind | IBRD | Public | 50.0 | 403.4 | 20.9 | - | - | - | - | 65.0 | - | - | 317.5 | - | B- Other bilateral and commercial lenders - \$317.5M - AFD, EIB, KfW |
| South Africa | ESKOM Renewable Support Project-CSP | AfDB | Public | 50.0 | 220.0 | - | - | - | 220.0 | - | - | - | - | - | - | - |
| South Africa | ESKOM Renewable Support Project-CSP | IBRD | Public | 200.0 | 195.0 | - | - | - | - | - | 195.0 | - | - | - | - | - |
| South Africa | EE Program | IFC | Private | 7.5 | 8.4 | - | - | - | - | - | - | - | 8.4 | - | - | - |

| Country/ Region | Project Title | MDB | Sector | CTF funding | Total co-financing | GOVT. | Private Sector | ADB | AfDB | EBRD | IBRD | IDB | IFC | Bilaterals | Others | Co-financing details |
|-----------------|---|------|---------|-------------|--------------------|-------|----------------|------|------|-------|-------|-----|------|------------|--------|----------------------|
| Thailand | Private Sector Renewable Energy program | ADB | Private | 100.0 | 196.7 | - | 109.7 | 87.0 | - | - | - | - | - | - | - | - |
| Thailand | Renewable Energy Accelerator Program(TSEFF) | IFC | Private | 40.0 | 37.6 | - | 29.6 | - | - | - | - | - | 8.0 | - | - | - |
| Thailand | Sustainable Energy Finance Program(TSEF) | IFC | Private | 30.0 | 65.3 | - | 33.8 | - | - | - | - | - | 31.5 | - | - | - |
| Turkey | Private Sector RE and EE Project | IBRD | Public | 100.0 | 1,050.0 | 550.0 | - | - | - | - | 500.0 | - | - | - | - | - |
| Turkey | Commercializing Sustainable Energy Finance Program (CSEF) | IFC | Private | 21.7 | 40.0 | - | - | - | - | - | - | - | 40.0 | - | - | - |
| Turkey | Turkish Private Sector Sustainable Energy Financing Facility(TurSEFF) | EBRD | Private | 43.3 | 435.0 | - | 225.0 | - | - | 185.0 | - | - | - | - | 25.0 | - |
| Turkey | Turkish Private Sector Sustainable Energy Financing Facility(TurSEFF) | EBRD | Private | 6.8 | 53.0 | - | 20.0 | - | - | 33.0 | - | - | - | - | - | - |
| Ukraine | Renewables Direct Lending Facility-Creating Markets for Renewable Power | EBRD | Private | 27.6 | 93.3 | - | 46.5 | - | - | 38.3 | - | - | - | - | 8.5 | - |
| Ukraine | Renewable Energy II - Novoazovsk Wind Project | EBRD | Private | 20.7 | 104.6 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | - |
| Vietnam | Vietnam Distribution Efficiency Project | IBRD | Public | 30.0 | 770.4 | 313.5 | - | - | - | - | 448.9 | - | - | 8.0 | - | B- AusAID - 8m |
| Vietnam | Sustainable Energy Finance Program | IFC | Private | 30.0 | 98.0 | - | 55.0 | - | - | - | - | - | 43.0 | - | - | - |
| | Subtotal | | | 2,096.4 | 15,590.9 | | | | | | | | | | | |

II. TFC approved projects awaiting MDB approval

| Country/ Region | Project Title | MDB | Sector | CTF funding | Total co-financing | GOVT. | Private Sector | ADB | AfDB | EBRD | IBRD | IDB | IFC | Bilaterals | Others | Co-financing details |
|-----------------|--|------|---------|-------------|--------------------|-------|----------------|-------|------|------|------|------|-----|------------|--------|---|
| Chile | Concentrated Solar Power Project (CSPP) | IDB | Private | 67.0 | 208.2 | - | - | - | - | - | - | 0.7 | - | 143.0 | 64.5 | B-Canada Climate Fund (Sr.Loan) 10; B-KfW-113;Canada Climate Fund(sub loan)- 20; O-KM -GEF-0.5; O-Shareholders Equity- 64 |
| Chile | Large-Scale Photo-Voltaic Program (LSPVP) | IDB | Private | 25.0 | 350.0 | - | - | - | - | - | - | - | - | - | 350.0 | No breakdown given for other cofinancing |
| Chile | Large-Scale Photo-Voltaic Program (LSPVP) | IFC | Private | 25.0 | 350.0 | - | - | - | - | - | - | - | - | - | 350.0 | No breakdown given for other cofinancing |
| Colombia | Sustainable Transport System(BOGOTA SITP) | IDB | Public | 40.0 | 40.0 | - | 40.0 | - | - | - | - | - | - | - | - | - |
| Colombia | Sustainable Energy Finance Program | IDB | Private | 6.1 | - | - | - | - | - | - | - | - | - | - | - | - |
| Colombia | Energy Efficiency Financing Program for the Services Sector | IDB | Public | 11.1 | 20.0 | - | 10.0 | - | - | - | - | 10.0 | - | - | - | - |
| India | Super Efficient Equipment Program(SEEP) | IBRD | Public | 50.0 | 130.0 | - | 130.0 | - | - | - | - | - | - | - | - | Consumers and private sector - 130 M |
| India | Solar Park: Rajasthan | ADB | Public | 200.0 | 600.0 | 300.0 | - | 300.0 | - | - | - | - | - | - | - | - |
| Kazakhstan | Renewable Energy II-Kazakh Railways Sustainable Energy Program | EBRD | Private | 7.3 | 44.9 | - | - | - | - | 44.9 | - | - | - | - | - | - |
| Kazakhstan | Renewable Energy III-Kazakhstan Renewable Energy Finance Facility(KAZREFF) | EBRD | Private | 29.5 | 56.2 | - | - | - | - | 56.2 | - | - | - | - | - | - |

| Country/ Region | Project Title | MDB | Sector | CTF funding | Total co-financing | GOVT. | Private Sector | ADB | AfDB | EBRD | IBRD | IDB | IFC | Bilaterals | Others | Co-financing details |
|-----------------|---|------|---------|-------------|--------------------|-------|----------------|-----|------|-------|-------|------|-----|------------|--------|---|
| Mexico | Energy Efficiency Program-Part 1 | IDB | Private | 22.4 | 88.0 | - | - | - | - | - | - | 44.0 | - | - | 44.0 | no breakdown in the document |
| Philippines | Philippines Renewable Energy Development(PHRED) | IBRD | Public | 45.1 | 500.0 | - | 500.0 | - | - | - | - | - | - | - | - | - |
| Philippines | Philippines Cebu Bus Rapid Transit(BRT) Demonstration Project | IBRD | Public | 26.1 | 187.0 | 25.0 | - | - | - | - | 110.0 | - | - | 52.0 | - | B: AFD - 52 M |
| Philippines | Sustainable Energy Finance Program | IFC | Private | 10.0 | - | - | - | - | - | - | - | - | - | - | - | - |
| South Africa | EE Program | AfDB | Private | 7.5 | - | - | - | - | - | - | - | - | - | - | - | - |
| South Africa | Sustainable Energy Acceleration Program | AfDB | Private | 42.5 | - | - | - | - | - | - | - | - | - | - | - | - |
| Turkey | Impact Assessment of CTF in Renewable Energy and Energy Efficiency market in Turkey | IBRD | Public | 0.3 | - | - | - | - | - | - | - | - | - | - | - | - |
| Turkey | Private Sector Bank-Intermediated Project(TURSEFF II, ResiSEFF, Mun SEFF | EBRD | Private | 39.0 | 795.0 | - | 90.0 | - | - | 332.0 | - | - | - | 350.0 | 23.0 | EU = \$23m; EIB=\$350m |
| Turkey | Private Sector Bank-Intermediated Project(TURSEFF II, ResiSEFF, Mun SEFF | EBRD | Private | 31.0 | - | - | - | - | - | - | - | - | - | - | - | - |
| Ukraine | Renewable Energy Program-Large Wind Farm | EBRD | Private | 15.0 | - | - | - | - | - | - | - | - | - | - | - | - |
| Ukraine | Renewable Energy Program | IFC | Private | 25.0 | 134.4 | - | - | - | - | - | - | - | - | - | 134.4 | cofinancing referenced as coming from multilateral, bilateral and private sector funds; divided projections bet. IFC and EBRD |
| Ukraine | Renewable Energy Program | IFC | Private | 25.0 | - | - | - | - | - | - | - | - | - | - | - | - |
| | Subtotal | | | 749.7 | 3,503.7 | | | | | | | | | | | |
| | Grand total | | | 2,846.1 | 19,094.6 | | | | | | | | | | | |

*For MDB approved public sector projects, co-financing figures are based on MDB board approval documents. For MDB approved private sector programs, co-financing figures are based on inputs from MDBs, including Annex G submitted to the Trustee. For projects/programs awaiting MDB approval, co-financing figures are based on project proposals submitted to the Trust Fund Committee.

Annex IV: CTF Project Portfolio by Investment Plan

Investment Plan: Chile

| | |
|---|-------------------|
| Endorsement date/Revision Date: | November 12, 2010 |
| Implementing MDB/s: | IDB,IFC |
| Number of Projects: | 4 |
| CTF Funding(in USD million): | |
| Endorsed indicative allocation | \$200.0 |
| Approved to date | \$118.0 |
| Approval rate (CTF funding) | 59% |
| Expected Co-financing(in USD million): | \$1,281.0 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <= 9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

| PROJECT DATA/PROJECT TITLE | Concentrated Solar Power Project (CSPP) | Large-Scale Photo-Voltaic Program (LSPVP) | Large-Scale Photo-Voltaic Program (LSPVP) | Renewable Energy Self-Supply and Energy Efficiency | Renewable Energy Self-Supply and Energy Efficiency |
|--|---|--|--|--|--|
| Funding | 67.0 | 25.0 | 25.0 | 25.0 | 25.0 |
| Cofinancing | | | | | |
| Government | - | - | - | 10.0 | 10.0 |
| Private Sector | - | - | - | 125.0 | 125.0 |
| MDB | 0.7 | - | - | 50.0 | 50.0 |
| Bilaterals | 143.0 | - | - | - | - |
| Others | 64.5 | 350.0 | 350.0 | 1.4 | 1.4 |
| Implementing Agency | IDB | IDB | IFC | IDB | IFC |
| Investment Type | Private | Private | Private | Private | Private |
| Milestones Tracking/Traffic Light System | | | | | |
| TFC Approval | Sep-12 | Mar-13 | Mar-13 | Jun-14 | |
| Traffic light Status | Approved | Approved | Approved | | |
| MDB Approval | Nov-14 | Apr-14 | Jun-14 | Dec-14 | |
| Traffic Light Status-Public Sector | | | | | |
| Traffic Light Status-Private Sector | | | | | |
| - Infrastructure | | | | | |
| - Financial | | | | | |
| Project Status/Remarks | | Delay due to projects not yet ready for financing. Two potential projects have recently passed the internal eligibility review meeting and were declared eligible, but no mandate letter has been received | IFC is working on developing sub-projects. | IDB prep grant consultancy kicked off in July 2013 | IFC is working on assessing business potential and opportunities for preparing a program proposal. |

Investment Plan: Chile

| | |
|--|-------------------|
| Endorsement date/Revision Date: | November 12, 2010 |
| Implementing MDB/s: | IDB,IFC |
| Number of Projects: | 4 |
| CTF Funding (in USD million): | |
| Endorsed indicative allocation | \$200.0 |
| Approved to date | \$118.0 |
| Approval rate (CTF funding) | 59% |
| Expected Co-financing (in USD million): | \$1,281.0 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <= 9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

| | | | | |
|--|--|--|--|--|
| PROJECT DATA/PROJECT TITLE | Concentrated Solar Power Project (CSPP) | | | |
| Funding | 33.0 | | | |
| Grant | | | | |
| Credit | | | | |
| Cofinancing | | | | |
| Government | - | | | |
| Private Sector | - | | | |
| MDB | - | | | |
| Bilaterals | - | | | |
| Others | - | | | |
| Implementing Agency | IDB | | | |
| Investment Type | Private | | | |
| Milestones Tracking/Traffic Light System | | | | |
| TFC Approval | | | | |
| Traffic light Status | | | | |
| MDB Approval | | | | |
| Traffic Light Status-Public Sector | | | | |
| Traffic Light Status-Private Sector | | | | |
| - Infrastructure | | | | |
| - Financial | | | | |
| Project Status/Remarks | The Government of Chile will soon submit a Revised IP that will specify a new allocation for these 33M | | | |

Investment Plan:

Colombia

| | |
|---|---------------------|
| Endorsement date/Revision Date: | 16-Mar-10/03-May-13 |
| Implementing MDB/s: | IBRD,IDB,IFC |
| Number of Projects: | 9 |
| CTF Funding(in USD million): | |
| Endorsed indicative allocation | \$150.0 |
| Approved to date | \$84.1 |
| Approval rate (CTF funding) | 56% |
| Expected Co-financing(in USD million): | \$903.8 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <= 9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

| PROJECT DATA/PROJECT TITLE | Sustainable Transport System(SITP) | Sustainable Transport System(BOGOTA SITP) | Strategic Public Transportation Systems Program(SETP) | Sustainable Energy Finance Program | Energy Efficiency Financing Program for the Services Sector |
|--|------------------------------------|--|---|--|---|
| Funding | 41.0 | 40.0 | 20.0 | 6.1 | 11.1 |
| Cofinancing | | | | | |
| Government | - | - | - | - | - |
| Private Sector | 277.2 | 40.0 | - | - | 10.0 |
| MDB | 100.0 | - | 300.0 | - | 10.0 |
| Bilaterals | 30.0 | - | - | - | - |
| Others | - | - | - | - | - |
| Implementing Agency | IBRD | IDB | IDB | IDB | IDB |
| Investment Type | Public | Public | Public | Private | Public |
| Milestones Tracking/Traffic Light System | | | | | |
| TFC Approval | Sep-14 | Jul-13 | Aug-11 | Dec-10 | Jun-13 |
| Traffic light Status | | Approved | Approved | Approved | Approved |
| MDB Approval | Dec-14 | Sep-13 | Sep-11 | Mar-14 | Sep-13 |
| Traffic Light Status-Public Sector | | | Approved | | |
| Traffic Light Status-Private Sector | | | | | |
| - Infrastructure | | | | | |
| - Financial | | | | | |
| Project Status/Remarks | | Approval Date was previously August 2013. It is now September 2013. The new date reflects the additional time that was required by the CTF Trust Fund Committee during the review/clearance stage. | | An amendment to this program was requested by the IDB and approved by the TFC at the same time as the Revised IP (May 2013). The IDB is now identifying potential clients under the new conditions | |

Investment Plan:

Colombia

| | |
|---|---------------------|
| Endorsement date/Revision Date: | 16-Mar-10/03-May-13 |
| Implementing MDB/s: | IBRD,IDB,IFC |
| Number of Projects: | 9 |
| CTF Funding(in USD million): | |
| Endorsed indicative allocation | \$150.0 |
| Approved to date | \$84.1 |
| Approval rate (CTF funding) | 56% |
| Expected Co-financing(in USD million): | \$903.8 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <= 9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

| PROJECT DATA/PROJECT TITLE | Development of an ESCO Market and the Relative Insurance Instruments for SMEs in the Service Sector | Energy Efficiency in the Residential Sector | Non-Conventional Renewable Energy | Sustainable Energy Finance Program | |
|--|--|---|-----------------------------------|---|--|
| Funding | 4.5 | 10.6 | 10.0 | 6.7 | |
| Cofinancing | | | | | |
| Government | - | - | - | - | |
| Private Sector | - | - | 24.0 | 54.0 | |
| MDB | - | - | 10.0 | 24.3 | |
| Bilaterals | - | - | - | - | |
| Others | - | - | - | 24.3 | |
| Implementing Agency | IDB | IDB | IDB | IFC | |
| Investment Type | Private | Public | Private | Private | |
| Milestones Tracking/Traffic Light System | | | | | |
| TFC Approval | Jan-14 | Jan-14 | Dec-13 | Dec-10 | |
| Traffic light Status | | | | Approved | |
| MDB Approval | Apr-14 | Mar-14 | Mar-15 | May-11 | |
| Traffic Light Status-Public Sector | | | | | |
| Traffic Light Status-Private Sector | | | | | |
| - Infrastructure | | | | | |
| - Financial | | | | Approved | |
| Project Status/Remarks | <p>The project team has focused on the design and approval of the PPG (which is now approved). The PPG will fund preparation studies to estimate the size of achievable GHG reductions and prioritize sectors for the intervention. Information obtained from the PPG will be key for the preparation of the project documentation. The project design will depend on the information generated by the PPG, which has taken longer than expected to get approved. Also, this project will need coordination with different private sector windows in the bank and with different gov't and private sector organizations in Colombia (e.g. for the set-up of the first-of-its-kind Energy Efficiency Fund), so that the timeline is more difficult to predict as it depends from the responsiveness of these other actors and not just from the IDB's actions/internal timelines.</p> | | | <p>All funds under the program have been allocated to two sub-projects. Two sub-projects have been approved and are under implementation.</p> | |

Investment Plan: CSP-MENA

| | |
|--|---------------------|
| Endorsement date/Revision Date: | 02-Dec-09/03-May-13 |
| Implementing MDB/s: | AFDB, IBRD, IFC |
| Number of Projects: | 11 |
| CTF Funding (in USD million): | |
| Endorsed indicative allocation | \$660.0 |
| Approved to date | \$198.0 |
| Approval rate (CTF funding) | 30% |
| Expected Co-financing (in USD million): | \$4,058.0 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <= 9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

| PROJECT DATA/PROJECT TITLE | Morocco Ouarzazate CSP | Morocco Ouarzazate CSP | Morocco Ouarzazate CSP - Project II | Egypt Kom Ombo CSP | Egypt Kom Ombo CSP |
|--|-----------------------------|--|---|---|--------------------|
| Funding | 97.0 | 100.0 | 109.0 | 61.5 | 61.5 |
| Cofinancing | | | | | |
| Government | - | - | - | - | - |
| Private Sector | - | - | - | - | - |
| MDB | 200.0 | 245.0 | 168.0 | 170.0 | 170.0 |
| Bilaterals | 198.9 | 207.1 | - | - | - |
| Others | 185.7 | 193.3 | 682.0 | 181.0 | 181.0 |
| Implementing Agency | IBRD | AfDB | AfDB | IBRD | AfDB |
| Investment Type | Public | Public | Public | Public | Public |
| Milestones Tracking/Traffic Light System | | | | | |
| TFC Approval | Jun-11 | Jun-11 | Apr-14 | Dec-13 | Dec-13 |
| Traffic light Status | Approved | Approved | | | |
| MDB Approval | Nov-11 | May-12 | Oct-14 | May-14 | Jun-14 |
| Traffic Light Status-Public Sector | Approved | Approved | | | |
| Traffic Light Status-Private Sector | | | | | |
| - Infrastructure | | | | | |
| - Financial | | | | | |
| CTF funds disbursing. | Disbursements have started. | The change in dates vis-à-vis the previous pipeline update is closely linked with the re-scheduling of the meeting of financiers from mid-year to early October. | Project approval dates may change do to political situation in the country. | The feasibility study and ESIA are being finalized. However, a slight delay has been encountered in finalizing these studies because of the overall political situation in the country. | |
| Project Status/Remarks | | | | | |

Investment Plan: CSP-MENA

| | |
|--|---------------------|
| Endorsement date/Revision Date: | 02-Dec-09/03-May-13 |
| Implementing MDB/s: | AFDB, IBRD, IFC |
| Number of Projects: | 11 |
| CTF Funding (in USD million): | |
| Endorsed indicative allocation | \$660.0 |
| Approved to date | \$198.0 |
| Approval rate (CTF funding) | 30% |
| Expected Co-financing (in USD million): | \$4,058.0 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <= 9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

| PROJECT DATA/PROJECT TITLE | Jordan CSP/CPV Project-100MW | MENA-CSP: Technical Assistance | Tunisia Akarit | Tunisia Akarit | Morocco Ouarzazate CSP - Project II |
|--|--|----------------------------------|---|--|-------------------------------------|
| Funding | 50.0 | 5.0 | 31.0 | 31.0 | 109.0 |
| Cofinancing | | | | | |
| Government | - | - | - | - | - |
| Private Sector | 150.0 | - | - | - | - |
| MDB | 50.0 | - | 20.0 | 20.0 | 150.0 |
| Bilaterals | - | - | - | - | - |
| Others | - | - | 102.0 | 102.0 | 682.0 |
| Implementing Agency | IFC | IBRD | IBRD | AfDB | IBRD |
| Investment Type | Private | Public | Public | Public | Public |
| Milestones Tracking/Traffic Light System | | | | | |
| TFC Approval | Sep-13 | May-14 | Sep-14 | Sep-14 | Apr-14 |
| Traffic light Status | | | | | |
| MDB Approval | Mar-14 | Jun-14 | Feb-15 | | Oct-14 |
| Traffic Light Status-Public Sector | | | | | |
| Traffic Light Status-Private Sector | | | | | |
| - Infrastructure | | | | | |
| - Financial | | | | | |
| Project Status/Remarks | IFC team continues assessing business potential and opportunities for preparing a program proposal. Due to the current market environment finalization and submission of the proposal to the TFC might be delayed. | TA implemented jointly with AfDB | The request for project preparation has been received. Delay due to overall political situation in the country. | Engagement regarding this project is dependent upon the evolution of the overall political situation in the country. | |

Investment Plan:

CSP-MENA

| | |
|--|---------------------|
| Endorsement date/Revision Date: | 02-Dec-09/03-May-13 |
| Implementing MDB/s: | AFDB, IBRD, IFC |
| Number of Projects: | 11 |
| CTF Funding (in USD million): | |
| Endorsed indicative allocation | \$660.0 |
| Approved to date | \$198.0 |
| Approval rate (CTF funding) | 30% |
| Expected Co-financing (in USD million): | \$4,058.0 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <= 9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

PROJECT DATA/PROJECT TITLE

| | | | | |
|--|--------|--|--|--|
| MENA-CSP: Technical Assistance | | | | |
| Funding | 5.0 | | | |
| Cofinancing | | | | |
| Government | - | | | |
| Private Sector | - | | | |
| MDB | - | | | |
| Bilaterals | - | | | |
| Others | - | | | |
| Implementing Agency | AFDB | | | |
| Investment Type | Public | | | |
| Milestones Tracking/Traffic Light System | | | | |
| TFC Approval | May-14 | | | |
| Traffic light Status | | | | |
| MDB Approval | | | | |
| Traffic Light Status-Public Sector | | | | |
| Traffic Light Status-Private Sector | | | | |
| - Infrastructure | | | | |
| - Financial | | | | |
| Project Status/Remarks | | | | |

Investment Plan: Egypt

| | |
|---|---------------------|
| Endorsement date/Revision Date: | 30-Jan-09/03-Nov-12 |
| Implementing MDB/s: | AFDB,IBRD, |
| Number of Projects: | 3 |
| CTF Funding(in USD million): | |
| Endorsed indicative allocation | \$300.0 |
| Approved to date | \$152.1 |
| Approval rate (CTF funding) | 51% |
| Expected Co-financing(in USD million): | \$1,817.0 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <=9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

| PROJECT DATA/PROJECT TITLE | Wind Energy Scale Up Program(IPPs)-200MW Wind farm in the Gulf of Suez | Wind Power Development Project(Transmission) | Egypt Urban Transport | | |
|--|--|---|---|--|--|
| Funding | 50.0 | 150.0 | 100.0 | | |
| Cofinancing | | | | | |
| Government | 33.3 | 54.8 | 142.5 | | |
| Private Sector | 306.0 | 450.0 | 330.0 | | |
| MDB | 66.7 | 70.0 | 150.0 | | |
| Bilaterals | - | 71.2 | - | | |
| Others | - | - | 142.5 | | |
| Implementing Agency | AfDB | IBRD | IBRD | | |
| Investment Type | Private | Public | Public | | |
| Milestones Tracking/Traffic Light System | | | | | |
| TFC Approval | Sep-14 | May-10 | Mar-14 | | |
| Traffic light Status | | Approved | | | |
| MDB Approval | Mar-15 | Jun-10 | Jun-14 | | |
| Traffic Light Status-Public Sector | | Approved | | | |
| Traffic Light Status-Private Sector | | | | | |
| - Infrastructure | | | | | |
| - Financial | | | | | |
| Project Status/Remarks | There has been a delay in installing the wind measurement equipment on site because of the overall political situation in the country. This will cause at least 6 months delay to the project feasibility completion. On the other hand, the first draft ESIA report has just been prepared. | Substantial progress with procurement under WB project with expected significant savings. | Project under preparation. PPG (\$1M) was approved in August 2013. Project delayed due to political situation in the country. | | |

Investment Plan: India

| | |
|---|------------------|
| Endorsement date/Revision Date: | November 4, 2011 |
| Implementing MDB/s: | ADB,IBRD, |
| Number of Projects: | 8 |
| CTF Funding(in USD million): | |
| Endorsed indicative allocation | \$775.0 |
| Approved to date | \$250.0 |
| Approval rate (CTF funding) | 32% |
| Expected Co-financing(in USD million): | \$9,855.0 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <=9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

| PROJECT DATA/PROJECT TITLE | Himachal Pradesh Environmentally Sustainable Development Policy Loan | Super Efficient Equipment Program(SEEP) | Partial Risk Guarantee Scheme for New Technologies in Energy Efficiency(PRG) | Solar Park: Rajasthan | Solar Park: Gujarat |
|--|---|--|---|---|--|
| Funding | 100.0 | 50.0 | 25.0 | 200.0 | 150.0 |
| Cofinancing | | | | | |
| Government | - | - | 20.0 | 300.0 | 150.0 |
| Private Sector | - | 130.0 | 1,885.0 | - | - |
| MDB | - | - | 50.0 | 300.0 | 50.0 |
| Bilaterals | - | - | - | - | 150.0 |
| Others | - | - | 20.0 | - | 2,550.0 |
| Implementing Agency | IBRD | IBRD | IBRD | ADB | ADB |
| Investment Type | Public | Public | Public | Public | Public |
| Milestones Tracking/Traffic Light System | | | | | |
| TFC Approval | Sep-13 | Mar-13 | Dec-13 | Jul-13 | |
| Traffic light Status | | Approved | | Approved | |
| MDB Approval | Dec-13 | Jan-14 | May-14 | Sep-13 | |
| Traffic Light Status-Public Sector | | | | | |
| Traffic Light Status-Private Sector | | | | | |
| - Infrastructure | | | | | |
| - Financial | | | | | |
| Project Status/Remarks | Project on track. To be submitted for CTF committee approval in September 2013. | Delay due to novelty of the project design which takes longer for the government to review | Delay due to highly innovative nature of the project which requires approval of different levels of government. | The program is currently on loan negotiation stage. | ADB is presently discussing with the GoI the scheduling of these projects. |

Investment Plan: India

| | |
|---|------------------|
| Endorsement date/Revision Date: | November 4, 2011 |
| Implementing MDB/s: | ADB,IBRD, |
| Number of Projects: | 8 |
| CTF Funding(in USD million): | |
| Endorsed indicative allocation | \$775.0 |
| Approved to date | \$250.0 |
| Approval rate (CTF funding) | 32% |
| Expected Co-financing(in USD million): | \$9,855.0 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <=9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

| PROJECT DATA/PROJECT TITLE | Solar Park: Maharashtra | Integrated Solar Hybrid Project | National Mission on Enhanced Energy Efficiency-Perform, Achieve, Trade (PAT)-Phase 1 | | |
|--|--|--|---|--|--|
| Funding | 150.0 | 50.0 | 50.0 | | |
| Cofinancing | | | | | |
| Government | 150.0 | 50.0 | - | | |
| Private Sector | - | - | 937.5 | | |
| MDB | 50.0 | 50.0 | 12.5 | | |
| Bilaterals | 150.0 | 20.0 | - | | |
| Others | 2,550.0 | 280.0 | - | | |
| Implementing Agency | ADB | ADB | IBRD | | |
| Investment Type | Public | Public | Public | | |
| Milestones Tracking/Traffic Light System | | | | | |
| TFC Approval | Jun-15 | Mar-14 | | | |
| Traffic light Status | | | | | |
| MDB Approval | | Jul-14 | | | |
| Traffic Light Status-Public Sector | | | | | |
| Traffic Light Status-Private Sector | | | | | |
| - Infrastructure | | | | | |
| - Financial | | | | | |
| Project Status/Remarks | ADB is presently discussing with the GoI the scheduling of these projects. | Project preparatory activities are on-going. | Project preparation has not started since this is Phase II project. Project relevance will be subject to IP revision in FY14. | | |

Investment Plan: Indonesia

| | |
|---|-----------------------|
| Endorsement date/Revision Date: | 16-Mar-2010/26-Apr-13 |
| Implementing MDB/s: | ADB,IBRD,IFC |
| Number of Projects: | 5 |
| CTF Funding(in USD million): | |
| Endorsed indicative allocation | \$400.0 |
| Approved to date | \$125.5 |
| Approval rate (CTF funding) | 31% |
| Expected Co-financing(in USD million): | \$5,069.7 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <= 9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

| PROJECT DATA/PROJECT TITLE | Energy Efficiency and Renewable Energy | Geothermal Program(Investment & Advisory) | Private Sector Geothermal Program | Indonesia Geothermal Clean Energy Investment Project | Energy Efficiency and Renewable Energy |
|--|--|--|--|--|--|
| Funding | 50.0 | 40.0 | 150.0 | 125.0 | 35.0 |
| Cofinancing | | | | | |
| Government | - | - | - | 274.7 | - |
| Private Sector | 150.0 | 1,600.0 | 1,700.0 | - | 100.0 |
| MDB | 50.0 | 120.0 | 375.0 | 175.0 | 125.0 |
| Bilaterals | - | - | - | - | - |
| Others | - | - | 400.0 | - | - |
| Implementing Agency | ADB | IFC | ADB | IBRD | IFC |
| Investment Type | Private | Private | Private | Public | Private |
| Milestones Tracking/Traffic Light System | | | | | |
| TFC Approval | Dec-13 | Dec-13 | Sep-13 | Dec-10 | Feb-14 |
| Traffic light Status | | | | Approved | |
| MDB Approval | Mar-14 | Dec-14 | Dec-13 | Jul-11 | Aug-14 |
| Traffic Light Status-Public Sector | | | | Approved | |
| Traffic Light Status-Private Sector | | | | | |
| - Infrastructure | | | | | |
| - Financial | | | | | |
| Project Status/Remarks | PPG study is underway in line with schedule. | A program proposal is being developed and is on track to be presented to the TFC by target date. | Program proposal is under preparation and should be submitted to TFC for approval in early September. First MDB board approval for the first project is scheduled for December 2013. | The first disbursement is expected in January, 2014 | IFC team continues assessing business potential and opportunities for preparing a program proposal to be presented to the TFC. |

Investment Plan: Kazakhstan

| | |
|---|---------------------|
| Endorsement date/Revision Date: | 16-Mar-10/03-May-13 |
| Implementing MDB/s: | ADB,EBRD,IFC |
| Number of Projects: | 8 |
| CTF Funding(in USD million): | |
| Endorsed indicative allocation | \$200.0 |
| Approved to date | \$93.2 |
| Approval rate (CTF funding) | 47% |
| Expected Co-financing(in USD million): | \$659.4 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <=9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

| PROJECT DATA/PROJECT TITLE | Renewable Energy I- Waste Management Framework | Renewable Energy II- Kazakh Railways Sustainable Energy Program | Renewable Energy III-Kazakhstan Renewable Energy Finance Facility(KAZREFF) | Modernization of Waste Management Phase II | Large Wind Project |
|--|--|---|--|---|---|
| Funding | 22.5 | 7.3 | 29.5 | 14.8 | 21.0 |
| Cofinancing | | | | | |
| Government | - | - | - | - | - |
| Private Sector | 18.1 | - | - | 2.0 | - |
| MDB | 17.2 | 44.9 | 56.2 | 145.0 | - |
| Bilaterals | - | - | - | - | - |
| Others | 1.2 | - | - | - | - |
| Implementing Agency | EBRD | EBRD | EBRD | EBRD | EBRD |
| Investment Type | Private | Private | Private | Private | Private |
| Milestones Tracking/Traffic Light System | | | | | |
| TFC Approval | Jun-11 | Nov-11 | Oct-12 | Dec-13 | Dec-13 |
| Traffic light Status | Approved | Approved | Approved | | |
| MDB Approval | Dec-12 | Oct-13 | Mar-14 | Jun-14 | Apr-14 |
| Traffic Light Status-Public Sector | | | | | |
| Traffic Light Status-Private Sector | | | | | |
| - Infrastructure | Approved | | | | |
| - Financial | | | | | |
| Project Status/Remarks | | Project may need to be restructured. Negotiations ongoing. Expect to sign for part of allocated CTF funds by end of 2013. | Continued delays with FIT regulation mean there's a lack of projects. | Continued delays with FIT regulation mean there's a lack of projects. | Continued delays with FIT regulation mean there's a lack of projects. |

Investment Plan:

Kazakhstan

| | |
|---|---------------------|
| Endorsement date/Revision Date: | 16-Mar-10/03-May-13 |
| Implementing MDB/s: | ADB,EBRD,IFC |
| Number of Projects: | 8 |
| CTF Funding(in USD million): | |
| Endorsed indicative allocation | \$200.0 |
| Approved to date | \$93.2 |
| Approval rate (CTF funding) | 47% |
| Expected Co-financing(in USD million): | \$659.4 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <=9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

| PROJECT DATA/PROJECT TITLE | District Heating Modernization Framework | District Heating Energy Efficiency | Renewable Energy Project | | |
|--|--|--|--|--|--|
| Funding | 34.0 | 50.0 | 21.0 | | |
| Cofinancing | | | | | |
| Government | - | - | - | | |
| Private Sector | 21.8 | 90.0 | 80.0 | | |
| MDB | 38.1 | 110.0 | 35.0 | | |
| Bilaterals | - | - | - | | |
| Others | - | - | - | | |
| Implementing Agency | EBRD | ADB | IFC | | |
| Investment Type | Private | Public | Private | | |
| Milestones Tracking/Traffic Light System | | | | | |
| TFC Approval | Jan-11 | Dec-13 | Oct-13 | | |
| Traffic light Status | Approved | | | | |
| MDB Approval | Mar-11 | Mar-14 | Jun-14 | | |
| Traffic Light Status-Public Sector | | | | | |
| Traffic Light Status-Private Sector | | | | | |
| - Infrastructure | Approved | | | | |
| - Financial | | | | | |
| Project Status/Remarks | | Project preparatory activities have already started. | IFC team continues assessing business potential and opportunities for preparing a program proposal. Due to the current market environment finalization and submission of the proposal to the TFC might be delayed. | | |

Investment Plan: Mexico

| | |
|---|---------------------|
| Endorsement date/Revision Date: | 30-Jan-09/03-May-13 |
| Implementing MDB/s: | IBRD,IDB,IFC |
| Number of Projects: | 9 |
| CTF Funding(in USD million): | |
| Endorsed indicative allocation | \$500.0 |
| Approved to date | \$463.6 |
| Approval rate (CTF funding) | 93% |
| Expected Co-financing(in USD million): | \$4,325.0 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <=9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

| PROJECT DATA/PROJECT TITLE | Urban Transport Transformation Project | Efficient Lighting and Appliance Project | Renewable Energy Program | Public Sector Renewable Energy | Energy Efficiency Program-Part 1 |
|--|--|--|--------------------------|--|--|
| Funding | 200.0 | 50.0 | 53.4 | 70.6 | 22.4 |
| Cofinancing | | | | | |
| Government | 1,505.0 | 229.7 | - | 70.0 | - |
| Private Sector | 839.0 | 176.0 | 484.0 | - | - |
| MDB | 150.0 | 250.6 | 116.0 | 70.0 | 44.0 |
| Bilaterals | - | - | - | - | - |
| Others | - | 7.1 | - | - | 44.0 |
| Implementing Agency | IBRD | IBRD | IDB | IDB | IDB |
| Investment Type | Public | Public | Private | Public | Private |
| Milestones Tracking/Traffic Light System | | | | | |
| TFC Approval | Oct-09 | Sep-10 | Nov-09 | Oct-11 | May-11 |
| Traffic light Status | Approved | Approved | Approved | Approved | Approved |
| MDB Approval | Mar-10 | Nov-10 | Jun-10 | Nov-11 | Nov-13 |
| Traffic Light Status-Public Sector | Approved | Approved | | Approved | |
| Traffic Light Status-Private Sector | | | | | |
| - Infrastructure | | | Approved | | |
| - Financial | | | | | |
| Project Status/Remarks | CTF funds disbursing. | Disbursement of CTF funds completed | | Currently under execution. The CTF line has been disbursed completely. | IDB has been working in identifying financial intermediaries for the program. In 2013, we approved on eligibility two new projects -- Banorte Green Line and a capital marketes Green Bond Securitization. The Banorte operation was subsequently cancelled. We are working on the Green Bond and expecting QRR by October and Board approval by the end of the year |

Investment Plan:

Mexico

| | |
|--|---------------------|
| Endorsement date/Revision Date: | 30-Jan-09/03-May-13 |
| Implementing MDB/s: | IBRD, IDB, IFC |
| Number of Projects: | 9 |
| CTF Funding (in USD million): | |
| Endorsed indicative allocation | \$500.0 |
| Approved to date | \$463.6 |
| Approval rate (CTF funding) | 93% |
| Expected Co-financing (in USD million): | \$4,325.0 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <= 9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

| PROJECT DATA/PROJECT TITLE | ECOCASA Program- Energy Efficiency Program Part II | Private Sector Wind Development (La Ventosa) | Geothermal Exploration Risk Reduction Project | FIRA Green Line Project | |
|--|---|--|---|----------------------------|--|
| Funding | 51.6 | 15.6 | 34.4 | 2.0 | |
| Cofinancing | | | | | |
| Government | - | - | 12.0 | - | |
| Private Sector | - | 64.3 | - | - | |
| MDB | 50.0 | 43.9 | 34.4 | - | |
| Bilaterals | - | - | - | - | |
| Others | - | 65.7 | 69.2 | - | |
| Implementing Agency | IDB | IFC | IDB | IDB | |
| Investment Type | Public | Private | Private | Public | |
| Milestones Tracking/Traffic Light System | | | | | |
| TFC Approval | Aug-12 | May-09 | Apr-14 | Dec-13 | |
| Traffic light Status | Approved | Approved | | | |
| MDB Approval | Dec-12 | Jul-10 | Jun-14 | | |
| Traffic Light Status-Public Sector | Approved | | | | |
| Traffic Light Status-Private Sector | | | | | |
| - Infrastructure | | Approved | | | |
| - Financial | | | | | |
| Project Status/Remarks | This project is in execution. The first houses have been built. | All funds under the program have been allocated to two sub-projects. Both sub-projects have been approved and completed. | This project is in preparation | | |

Investment Plan:

Morocco

| | |
|---|---------------------|
| Endorsement date/Revision Date: | 28-Oct-09/28-Oct-11 |
| Implementing MDB/s: | AFDB,IBRD, |
| Number of Projects: | 2 |
| CTF Funding(in USD million): | |
| Endorsed indicative allocation | \$150.0 |
| Approved to date | \$125.0 |
| Approval rate (CTF funding) | 83% |
| Expected Co-financing(in USD million): | \$2,883.5 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <= 9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

| PROJECT DATA/PROJECT TITLE | One Wind Energy Plan | Renewable Energy | | | |
|--|--|--|--|--|--|
| Funding | 125.0 | 25.0 | | | |
| Cofinancing | | | | | |
| Government | 87.0 | 49.8 | | | |
| Private Sector | 1,497.5 | - | | | |
| MDB | 512.0 | 124.3 | | | |
| Bilaterals | 613.0 | - | | | |
| Others | - | - | | | |
| Implementing Agency | AfDB | IBRD | | | |
| Investment Type | Public | Public | | | |
| Milestones Tracking/Traffic Light System | | | | | |
| TFC Approval | Oct-11 | Sep-14 | | | |
| Traffic light Status | Approved | | | | |
| MDB Approval | Jun-12 | Dec-14 | | | |
| Traffic Light Status-Public Sector | Approved | | | | |
| Traffic Light Status-Private Sector | | | | | |
| - Infrastructure | | | | | |
| - Financial | | | | | |
| Project Status/Remarks | Disbursements are expected to start Q2 2014. | The proposed IP revision will suggest reallocation of funds to solar PV. | | | |

Investment Plan: Nigeria

| | |
|---|---------------|
| Endorsement date/Revision Date: | May 3, 2012 |
| Implementing MDB/s: | AFDB,IBRD,IFC |
| Number of Projects: | 5 |
| CTF Funding(in USD million): | |
| Endorsed indicative allocation | \$250.0 |
| Approved to date | \$1.0 |
| Approval rate (CTF funding) | 0% |
| Expected Co-financing(in USD million): | \$634.8 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <= 9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

| PROJECT DATA/PROJECT TITLE | Lagos Mass Transport and Bus Rapid Transit Project | Abuja Mass Transit Project | Financial Intermediation for Clean Energy/Energy Efficiency | Bus Rapid Transit(LUTP2) | Financial Intermediation for Clean Energy/Energy Efficiency |
|--|---|---|---|---|---|
| Funding | 50.0 | 50.0 | 50.0 | 50.0 | 50.0 |
| Cofinancing | | | | | |
| Government | - | - | - | - | - |
| Private Sector | - | - | - | - | - |
| MDB | 200.0 | 82.3 | 125.0 | - | 125.0 |
| Bilaterals | - | - | - | - | - |
| Others | - | - | - | - | 102.5 |
| Implementing Agency | IBRD | AFDB | AFDB | IBRD | IFC |
| Investment Type | Public | Public | Public | Public | Private |
| Milestones Tracking/Traffic Light System | | | | | |
| TFC Approval | Jul-14 | Apr-14 | Oct-13 | | |
| Traffic light Status | | | | | |
| MDB Approval | Nov-14 | Sep-14 | Feb-14 | | |
| Traffic Light Status-Public Sector | | | | | |
| Traffic Light Status-Private Sector | | | | | |
| - Infrastructure | | | | | |
| - Financial | | | | | |
| Project Status/Remarks | Project relevance subject to IP revision; IP revision scheduled in FY14 | The EoI for the feasibility studies was published with a deadline of 28th Aug 2013. It is anticipated that the consultants will be on board in Q4 2013. | Delays are associated with a due diligence process which is taking longer than initially anticipated. | Project relevance subject to IP revision; IP revision scheduled in FY14 | |

Investment Plan: Philippines

| | |
|---|---------------------|
| Endorsement date/Revision Date: | 02-Dec-09/03-Aug-12 |
| Implementing MDB/s: | ADB,IBRD,IFC |
| Number of Projects: | 7 |
| CTF Funding(in USD million): | |
| Endorsed indicative allocation | \$250.0 |
| Approved to date | \$206.1 |
| Approval rate (CTF funding) | 82% |
| Expected Co-financing(in USD million): | \$1,636.0 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <= 9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

| PROJECT DATA/PROJECT TITLE | Energy Efficient Electric Vehicles project | Solar Energy Development | Philippines Renewable Energy Development(PHRED) | Philippines Cebu Bus Rapid Transit(BRT) Demonstration Project | Philippines Manila BRT |
|--|--|--|---|---|---|
| Funding | 105.0 | 20.0 | 45.1 | 26.1 | 23.9 |
| Cofinancing | | | | | |
| Government | 99.0 | 25.0 | - | 25.0 | 25.0 |
| Private Sector | - | - | 500.0 | - | - |
| MDB | 300.0 | 200.0 | - | 110.0 | 125.0 |
| Bilaterals | - | - | - | 52.0 | - |
| Others | - | 175.0 | - | - | - |
| Implementing Agency | ADB | ADB | IBRD | IBRD | IBRD |
| Investment Type | Public | Public | Public | Public | Public |
| Milestones Tracking/Traffic Light System | | | | | |
| TFC Approval | Oct-12 | Jul-14 | Aug-13 | Nov-12 | Jul-14 |
| Traffic light Status | Approved | | Approved | Approved | |
| MDB Approval | Dec-12 | Dec-14 | Oct-13 | Jan-14 | Dec-14 |
| Traffic Light Status-Public Sector | Approved | | | | |
| Traffic Light Status-Private Sector | | | | | |
| - Infrastructure | | | | | |
| - Financial | | | | | |
| Project Status/Remarks | The project is currently on procurement stage. The effectivity date is expected by October 2013. | ADB is discussing priorities with the GoP and currently preparing the request for CTF PPG. | | Delay in MDB approval due to government review of priorities | Delay linked to progress of Cebu City project |

Investment Plan:

Philippines

| | |
|---|---------------------|
| Endorsement date/Revision Date: | 02-Dec-09/03-Aug-12 |
| Implementing MDB/s: | ADB,IBRD,IFC |
| Number of Projects: | 7 |
| CTF Funding(in USD million): | |
| Endorsed indicative allocation | \$250.0 |
| Approved to date | \$206.1 |
| Approval rate (CTF funding) | 82% |
| Expected Co-financing(in USD million): | \$1,636.0 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <=9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

| PROJECT DATA/PROJECT TITLE | RE Accelerator Program (REAP) | Sustainable Energy Finance Program | | | |
|--|---|--|--|--|--|
| Funding | 20.0 | 10.0 | | | |
| Cofinancing | | | | | |
| Government | - | - | | | |
| Private Sector | - | - | | | |
| MDB | - | - | | | |
| Bilaterals | - | - | | | |
| Others | - | - | | | |
| Implementing Agency | IFC | IFC | | | |
| Investment Type | Private | Private | | | |
| Milestones Tracking/Traffic Light System | | | | | |
| TFC Approval | Sep-10 | Feb-11 | | | |
| Traffic light Status | Approved | Approved | | | |
| MDB Approval | Feb-12 | Jan-14 | | | |
| Traffic Light Status-Public Sector | | | | | |
| Traffic Light Status-Private Sector | | | | | |
| - Infrastructure | Approved | | | | |
| - Financial | | | | | |
| Project Status/Remarks | One sub-project was approved by IFC Board in February 2012 but was dropped due to inability of the project sponsor to meet IFC performance requirements. IFC is currently working on developing another sub-projects. | One advisory services sub-project was internally approved, but was dropped. IFC is currently working on developing another sub-projects. | | | |

Investment Plan: South Africa




| | |
|---|------------------|
| Endorsement date/Revision Date: | October 28, 2009 |
| Implementing MDB/s: | AFDB,IBRD,IFC |
| Number of Projects: | 8 |
| CTF Funding(in USD million): | |
| Endorsed indicative allocation | \$500.0 |
| Approved to date | \$450.0 |
| Approval rate (CTF funding) | 90% |
| Expected Co-financing(in USD million): | \$3,033.1 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <= 9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

| PROJECT DATA/PROJECT TITLE | EE Program | Sustainable Energy Acceleration Program | Sustainable Energy Acceleration Program | ESKOM Renewable Support Project-Wind | ESKOM Renewable Support Project-Wind |
|--|--|--|--|--|---|
| Funding | 7.5 | 42.5 | 42.5 | 50.0 | 50.0 |
| Cofinancing | | | | | |
| Government | - | - | 0.5 | 20.9 | 20.9 |
| Private Sector | - | - | 550.8 | - | - |
| MDB | - | - | 159.9 | 45.0 | 65.0 |
| Bilaterals | - | - | - | 317.5 | 317.5 |
| Others | - | - | 671.2 | - | - |
| Implementing Agency | AfDB | AfDB | IFC | AfDB | IBRD |
| Investment Type | Private | Private | Private | Public | Public |
| Milestones Tracking/Traffic Light System | | | | | |
| TFC Approval | Oct-10 | Oct-10 | Oct-10 | Nov-10 | Nov-10 |
| Traffic light Status | Approved | Approved | Approved | Approved | Approved |
| MDB Approval | Dec-13 | Mar-14 | Oct-11 | May-11 | Oct-11 |
| Traffic Light Status-Public Sector | | | | Approved | Approved |
| Traffic Light Status-Private Sector | | | | | |
| - Infrastructure | | | Approved | | |
| - Financial | | | Approved | | |
| Project Status/Remarks | This component is expected to be re-allocated as part of the forthcoming South Africa IP update. | AfDB is actively engaging with a utility-scale project which will submit a bid in round #3 of South Africa's RE IPP programme (planned for August 2013) with a view to achieve financial close in mid 2014. The large size of the project, the imperative to ensure that the tariff is reasonable and the opportunity to spur job creation justifies the expected use of CTF resources. The Bank expects to obtain Board approval in Q1 2014 after the preferred bidders for round #3 are announced. It is expected that USD 41.5 million will be committed to this utility-scale project. | All funds under the program have been allocated to three sub-projects. Two investment sub-projects have been approved and are under implementation. One advisory services sub-project has been approved and completed. | The Bank is currently processing the first disbursement request. | Construction of the Sere Wind farm has started. |

Investment Plan: South Africa

| | |
|---|------------------|
| Endorsement date/Revision Date: | October 28, 2009 |
| Implementing MDB/s: | AFDB,IBRD,IFC |
| Number of Projects: | 8 |
| CTF Funding(in USD million): | |
| Endorsed indicative allocation | \$500.0 |
| Approved to date | \$450.0 |
| Approval rate (CTF funding) | 90% |
| Expected Co-financing(in USD million): | \$3,033.1 |

| Key Milestone Threshold/Traffic Light System | | |
|--|---|---|
|  |  |  |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <=9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

| PROJECT DATA/PROJECT TITLE | ESKOM Renewable Support Project-CSP | ESKOM Renewable Support Project-CSP | EE Program | RE - SWH | RE - SWH |
|--|--|-------------------------------------|---|--|---|
| Funding | 50.0 | 200.0 | 7.5 | 25.0 | 25.0 |
| Cofinancing | | | | | |
| Government | - | - | - | - | - |
| Private Sector | - | - | - | 90.0 | 90.0 |
| MDB | 220.0 | 195.0 | 8.4 | 87.0 | 87.0 |
| Bilaterals | - | - | - | - | - |
| Others | - | - | - | 43.3 | 43.3 |
| Implementing Agency | AfDB | IBRD | IFC | AfDB | IFC |
| Investment Type | Public | Public | Private | Private | Private |
| Milestones Tracking/Traffic Light System | | | | | |
| TFC Approval | Nov-10 | Nov-10 | Oct-10 | | |
| Traffic light Status | Approved | Approved | Approved | | |
| MDB Approval | May-11 | Oct-11 | May-11 | | |
| Traffic Light Status-Public Sector | Approved | Approved | | | |
| Traffic Light Status-Private Sector | | | | | |
| - Infrastructure | | | Approved | | |
| - Financial | | | | | |
| Project Status/Remarks | Disbursements are expected to start Q3 2015. | | One sub-project has been approved and is under implementation. IFC is currently working on developing other sub-projects. | This component is expected to be adjusted as part of the forthcoming South Africa IP update. | AfDB is taking the lead on the SWH sector and IFC is in discussions to re-allocate its allocation to AfDB. These discussions and outcomes will be reflected in the revised Country Investment Plan. |

Investment Plan:

Thailand

| | |
|---|---------------------|
| Endorsement date/Revision Date: | 02-Dec-09/16-Feb-12 |
| Implementing MDB/s: | ADB,IFC |
| Number of Projects: | 3 |
| CTF Funding(in USD million): | |
| Endorsed indicative allocation | \$170.0 |
| Approved to date | \$170.0 |
| Approval rate (CTF funding) | 100% |
| Expected Co-financing(in USD million): | \$299.6 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <=9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

PROJECT DATA/PROJECT TITLE

| | Private Sector Renewable Energy program | Renewable Energy Accelerator Program(TSEFF) | Sustainable Energy Finance Program(T- SEF) | | |
|--|--|---|--|--|--|
| Funding | 100.0 | 40.0 | 30.0 | | |
| Cofinancing | | | | | |
| Government | - | - | - | | |
| Private Sector | 109.7 | 29.6 | 33.8 | | |
| MDB | 87.0 | 8.0 | 31.5 | | |
| Bilaterals | - | - | - | | |
| Others | - | - | - | | |
| Implementing Agency | ADB | IFC | IFC | | |
| Investment Type | Private | Private | Private | | |
| Milestones Tracking/Traffic Light System | | | | | |
| TFC Approval | May-12 | Jun-10 | Oct-10 | | |
| Traffic light Status | Approved | Approved | Approved | | |
| MDB Approval | Jun-12 | May-11 | Jun-11 | | |
| Traffic Light Status-Public Sector | | | | | |
| Traffic Light Status-Private Sector | | | | | |
| - Infrastructure | Approved | Approved | Approved | | |
| - Financial | | | | | |
| Project Status/Remarks | Two sub-projects (Theppana and Central Thailand) are on disbursement stage. Provincial Solar Power Subproject commenced its commercial operations in March/April 2013. | Two sub-projects have been approved and completed. IFC continues assessing business potential and opportunities for developing additional sub-projects and has held numerous discussions with potential partners/project sponsors/developers over the last years. However, many of the technologies within the scope of the program are becoming commercial on their own, and some of the others receive a broad support from national government programs. IFC will continue exploring potential business opportunities. | One sub-project has been approved and under implementation. IFC continues assessing business potential and opportunities for developing additional sub-projects and has held numerous discussions with potential partners/project sponsors/developers over the last years. However, many of the technologies within the scope of the program are becoming commercial on their own, and some of the others receive a broad support from national government programs. IFC will continue exploring potential business opportunities. | | |

Investment Plan: Turkey

| | |
|---|---------------------|
| Endorsement date/Revision Date: | 30-Jan-09/03-Nov-12 |
| Implementing MDB/s: | EBRD,IBRD,IFC |
| Number of Projects: | 10 |
| CTF Funding(in USD million): | |
| Endorsed indicative allocation | \$390.0 |
| Approved to date | \$242.0 |
| Approval rate (CTF funding) | 62% |
| Expected Co-financing(in USD million): | \$3,567.9 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <= 9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

| PROJECT DATA/PROJECT TITLE | Private Sector RE and EE Project | Turkey Renewable Energy Integration project | Private RE -RE/EE Projects | Commercializing Sustainable Energy Finance Program (CSEF) | Turkish Private Sector Sustainable Energy Financing Facility(TurSEFF) |
|--|--|--|--|---|---|
| Funding | 100.0 | 49.7 | 28.3 | 21.7 | 43.3 |
| Cofinancing | | | | | |
| Government | 550.0 | 80.0 | 38.5 | - | - |
| Private Sector | - | 20.0 | 9.6 | - | 225.0 |
| MDB | 500.0 | 300.0 | 70.8 | 40.0 | 185.0 |
| Bilaterals | - | - | - | - | - |
| Others | - | - | - | - | 25.0 |
| Implementing Agency | IBRD | IBRD | IFC | IFC | EBRD |
| Investment Type | Public | Public | Private | Private | Private |
| Milestones Tracking/Traffic Light System | | | | | |
| TFC Approval | Mar-09 | Dec-13 | Dec-13 | Sep-09 | Jan-10 |
| Traffic light Status | Approved | | | Approved | Approved |
| MDB Approval | May-09 | May-14 | Nov-14 | May-10 | May-10 |
| Traffic Light Status-Public Sector | Approved | | | | |
| Traffic Light Status-Private Sector | | | | | |
| - Infrastructure | | | | Approved | Approved |
| - Financial | | | | | |
| Disbursement of CTF funds completed. | Delay associated with the Environmental and Social Due Diligence to provide information on the proposed project areas. | IFC team continues assessing business potential and opportunities for preparing a program proposal to be presented to the TFC. | All funds under the program have been allocated to three sub-projects. Three sub-projects have been approved and are under implementation. | Project has fully disbursed by end of January 2013. Final report and KM study under preparation | |
| Project Status/Remarks | | | | | |

Investment Plan: Turkey

| | |
|---|---------------------|
| Endorsement date/Revision Date: | 30-Jan-09/03-Nov-12 |
| Implementing MDB/s: | EBRD,IBRD,IFC |
| Number of Projects: | 10 |
| CTF Funding(in USD million): | |
| Endorsed indicative allocation | \$390.0 |
| Approved to date | \$242.0 |
| Approval rate (CTF funding) | 62% |
| Expected Co-financing(in USD million): | \$3,567.9 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <= 9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

| PROJECT DATA/PROJECT TITLE | Impact Assessment of CTF in Renewable Energy and Energy Efficiency market in Turkey | Turkish Private Sector Sustainable Energy Financing Facility(TurSEFF) | Private Sector Bank-Intermediate d Project(TURSEFF II, ResiSEFF, Mun SEFF | SME Energy Efficiency Project | Private Sector Bank-Intermediate d Project(TURSEFF II, ResiSEFF, Mun SEFF |
|--|---|--|--|-------------------------------|---|
| Funding | 0.3 | 6.8 | 39.0 | 50.0 | 31.0 |
| Cofinancing | | | | | |
| Government | - | - | - | - | - |
| Private Sector | - | 20.0 | 50.0 | 50.0 | - |
| MDB | - | 33.0 | 151.0 | 351.0 | - |
| Bilaterals | - | - | 180.0 | - | - |
| Others | - | - | 16.0 | 196.0 | - |
| Implementing Agency | IBRD | EBRD | EBRD | IBRD | EBRD |
| Investment Type | Public | Private | Private | Public | Private |
| Milestones Tracking/Traffic Light System | | | | | |
| TFC Approval | Aug-12 | Sep-10 | May-13 | Sep-14 | May-13 |
| Traffic light Status | Approved | Approved | Approved | | Approved |
| MDB Approval | | Jul-11 | Nov-13 | Mar-15 | Nov-13 |
| Traffic Light Status-Public Sector | | | | | |
| Traffic Light Status-Private Sector | | | | | |
| - Infrastructure | | | | | |
| - Financial | | Approved | | | |
| Project Status/Remarks | Impact Assessment study completed. | Project has fully disbursed. Final report and KM study under preparation | TurSEFF 2 is active, with a volume of USD203m from EBRD, and signings by September 2013 of USD134m. TuREEF has seen some delays due to complexity. | | Awaiting prioritisation of funds. |

Investment Plan:

Turkey

| | |
|---|---------------------|
| Endorsement date/Revision Date: | 30-Jan-09/03-Nov-12 |
| Implementing MDB/s: | EBRD,IBRD,IFC |
| Number of Projects: | 10 |
| CTF Funding(in USD million): | |
| Endorsed indicative allocation | \$390.0 |
| Approved to date | \$242.0 |
| Approval rate (CTF funding) | 62% |
| Expected Co-financing(in USD million): | \$3,567.9 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <=9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

| | | | | |
|--|---|--|--|--|
| PROJECT DATA/PROJECT TITLE | Commercial Sustainable Energy Finance (CSEF) | | | |
| Funding | 20.0 | | | |
| Cofinancing | | | | |
| Government | - | | | |
| Private Sector | 50.0 | | | |
| MDB | 231.0 | | | |
| Bilaterals | - | | | |
| Others | 196.0 | | | |
| Implementing Agency | IFC | | | |
| Investment Type | Private | | | |
| Milestones Tracking/Traffic Light System | | | | |
| TFC Approval | | | | |
| Traffic light Status | | | | |
| MDB Approval | | | | |
| Traffic Light Status-Public Sector | | | | |
| Traffic Light Status-Private Sector | | | | |
| - Infrastructure | | | | |
| - Financial | | | | |
| Project Status/Remarks | | | | |

Investment Plan:

Ukraine

| | |
|---|---------------------|
| Endorsement date/Revision Date: | 16-Mar-10/05-Aug-13 |
| Implementing MDB/s: | EBRD,IBRD,IFC |
| Number of Projects: | 9 |
| CTF Funding(in USD million): | |
| Endorsed indicative allocation | \$350.0 |
| Approved to date | \$114.9 |
| Approval rate (CTF funding) | 33% |
| Expected Co-financing(in USD million): | \$1,877.3 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <=9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

| PROJECT DATA/PROJECT TITLE | Renewables Direct Lending Facility- Creating Markets for Renewable Power | Renewable Energy II - Novoazovsk Wind Project | District Heating Energy Efficiency | District Heating Energy Efficiency | Sustainable Energy Lending Facility II |
|--|--|---|------------------------------------|---|---|
| Funding | 27.6 | 20.7 | 50.0 | 50.0 | 36.7 |
| Cofinancing | | | | | |
| Government | - | | - | - | - |
| Private Sector | 46.5 | | - | - | 70.0 |
| MDB | 38.3 | | 250.0 | 200.0 | 70.0 |
| Bilaterals | - | | - | - | - |
| Others | 8.5 | | 90.0 | 115.0 | - |
| Implementing Agency | EBRD | EBRD | IBRD | EBRD | EBRD |
| Investment Type | Private | Private | Public | Private | Private |
| Milestones Tracking/Traffic Light System | | | | | |
| TFC Approval | Sep-10 | Mar-12 | Dec-13 | Oct-13 | Oct-13 |
| Traffic light Status | Approved | Approved | | | |
| MDB Approval | Apr-12 | Oct-12 | May-14 | Dec-13 | Mar-14 |
| Traffic Light Status-Public Sector | | | | | |
| Traffic Light Status-Private Sector | | | | | |
| - Infrastructure | Approved | Approved | | | |
| - Financial | | | | | |
| Project Status/Remarks | Expect full absorption by end of 2013. Expect submission of extension to TFC in Q4/13. | Signed. Will disburse Q4/2013. | | Expect submission of extension in Q4/13 | Expect submission of extension in Q4/13 |

Investment Plan:

Ukraine

| | |
|---|---------------------|
| Endorsement date/Revision Date: | 16-Mar-10/05-Aug-13 |
| Implementing MDB/s: | EBRD,IBRD,IFC |
| Number of Projects: | 9 |
| CTF Funding(in USD million): | |
| Endorsed indicative allocation | \$350.0 |
| Approved to date | \$114.9 |
| Approval rate (CTF funding) | 33% |
| Expected Co-financing(in USD million): | \$1,877.3 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <= 9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

| PROJECT DATA/PROJECT TITLE | Renewable Energy Program-Large Wind Farm | Urban Infrastructure II Project | Ukraine Transmission Smart Grid Project | Renewable Energy Program | Renewable Energy Program |
|--|--|---------------------------------|---|--|--|
| Funding | 15.0 | 20.0 | 80.0 | 25.0 | 25.0 |
| Cofinancing | | | | | |
| Government | - | - | 50.0 | - | - |
| Private Sector | - | - | 200.0 | - | - |
| MDB | - | 250.0 | 250.0 | - | - |
| Bilaterals | - | - | - | - | - |
| Others | - | - | - | 134.4 | - |
| Implementing Agency | EBRD | IBRD | IBRD | IFC | IFC |
| Investment Type | Private | Public | Public | Private | Private |
| Milestones Tracking/Traffic Light System | | | | | |
| TFC Approval | Aug-13 | Jan-14 | May-14 | Jun-13 | Aug-13 |
| Traffic light Status | Approved | | | Approved | Approved |
| MDB Approval | Dec-13 | Jul-14 | Oct-14 | Dec-13 | Dec-13 |
| Traffic Light Status-Public Sector | | | | | |
| Traffic Light Status-Private Sector | | | | | |
| - Infrastructure | | | | | |
| - Financial | | | | | |
| Project Status/Remarks | TFC approved, moving ahead in project cycle. | | PPG (\$500k) was approved. | IFC is currently working on developing sub-projects. | IFC is currently working on developing sub-projects. |

Investment Plan: Vietnam

| | |
|---|---------------------|
| Endorsement date/Revision Date: | 22-Dec-09/22-Jun-11 |
| Implementing MDB/s: | ADB,IBRD,IFC |
| Number of Projects: | 6 |
| CTF Funding(in USD million): | |
| Endorsed indicative allocation | \$250.0 |
| Approved to date | \$62.1 |
| Approval rate (CTF funding) | 25% |
| Expected Co-financing(in USD million): | \$3,878.4 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <=9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

| PROJECT DATA/PROJECT TITLE | Vietnam Transport (HCMC) | Vietnam EE - Industrial Energy Efficiency | Vietnam Transport (Ha Noi) | Vietnam Distribution Efficiency Project | Sustainable Energy Finance Program |
|--|---|--|--|---|--|
| Funding | 50.0 | 50.0 | 50.0 | 30.0 | 30.0 |
| Cofinancing | | | | | |
| Government | 40.0 | 25.0 | 100.0 | 313.5 | - |
| Private Sector | 500.0 | - | - | - | 55.0 |
| MDB | 260.0 | 40.0 | 500.0 | 448.9 | 43.0 |
| Bilaterals | - | - | - | 8.0 | - |
| Others | 200.0 | - | 500.0 | - | - |
| Implementing Agency | ADB | ADB | ADB | IBRD | IFC |
| Investment Type | Public | Public | Public | Public | Private |
| Milestones Tracking/Traffic Light System | | | | | |
| TFC Approval | Sep-13 | Dec-14 | Feb-14 | Jun-12 | Sep-10 |
| Traffic light Status | | | | Approved | Approved |
| MDB Approval | Dec-13 | Apr-15 | May-14 | Sep-12 | Nov-11 |
| Traffic Light Status-Public Sector | | | | Approved | |
| Traffic Light Status-Private Sector | | | | | |
| - Infrastructure | | | | | |
| - Financial | | | | | Approved |
| Project Status/Remarks | TFC approval submission to CIF AU made in August 2013, MDB loan negotiations scheduled for early October 2013 | The program will not push through. An IP update/ revision is expected to be submitted for TFC approval by September 2013. This update/revision will finalize the decision on how to utilize the \$50 million that was allocated for the project. | MDB loan processing to commence in December 2013, after draft FS is ready. | | Two sub-projects were approved by IFC Board in Nov 2011, and were put on hold given the market environment in Vietnam. A third sub-project is currently being developed. The balance of the allocation is unlikely to be used given the current investment climate. IFC will be reallocating these funds to other MDB projects in the pipeline and this reallocation will be reflected in the country plan update that will be submitted for the TFC approval. |

Investment Plan:

Vietnam

| | |
|---|---------------------|
| Endorsement date/Revision Date: | 22-Dec-09/22-Jun-11 |
| Implementing MDB/s: | ADB,IBRD,IFC |
| Number of Projects: | 6 |
| CTF Funding(in USD million): | |
| Endorsed indicative allocation | \$250.0 |
| Approved to date | \$62.1 |
| Approval rate (CTF funding) | 25% |
| Expected Co-financing(in USD million): | \$3,878.4 |

| Key Milestone Threshold/Traffic Light System | | |
|---|--------------------------|-----------|
| | | |
| IP Endorsement to TFC Approval | | |
| <= 12 mos. | > 12 mos. but <= 18 mos. | > 18 mos. |
| TFC Approval to MDB Approval - Public | | |
| <= 4 mos. | > 4 mos. but <= 6 mos. | > 6 mos. |
| TFC Approval to MDB Approval - Private | | |
| Financial - <= 6 mos. | > 6 mos. but <=9 mos. | > 9 mos. |
| Infrastructure - <= 8 mos. | > 8 mos. but <= 12 mos. | > 12 mos. |

PROJECT DATA/PROJECT TITLE

| | RE | | | |
|--|--|--|--|--|
| Funding | 40.0 | | | |
| Cofinancing | | | | |
| Government | - | | | |
| Private Sector | 845.0 | | | |
| MDB | - | | | |
| Bilaterals | - | | | |
| Others | - | | | |
| Implementing Agency | IFC | | | |
| Investment Type | Private | | | |
| Milestones Tracking/Traffic Light System | | | | |
| TFC Approval | | | | |
| Traffic light Status | | | | |
| MDB Approval | | | | |
| Traffic Light Status-Public Sector | | | | |
| Traffic Light Status-Private Sector | | | | |
| - Infrastructure | | | | |
| - Financial | | | | |
| Project Status/Remarks | The funds allocated to this program are unlikely to be used given the current investment climate, including (i) low feed in tariff to make wind and solar power projects bankable; and (ii) technical and commercial capacity of local developers in the RE sector. IFC has conducted scoping studies, met with a number of stakeholders to ensure alignment with Government policies. Moreover, IFC has conducted a number of exploratory discussions with potential credible and capable RE developers particularly related to wind energy, biomass and solar projects. As a result, IFC does not foresee any investment opportunities in the near future and will make these funds available to other MDB priority projects, as determined by the government of Vietnam. This reallocation will be reflected in the country investment plan update that will be submitted for the TFC approval. | | | |

Annex V-1: Reporting Results Submitted by MDBs

| Country/ Region | Project Title | MDB | CTF Funding (Million US\$) | Date of MDB approval | GHG emissions reduced or avoided (Mt CO2eq) | | Direct finance leveraged (Million US\$) | | Installed capacity (MW) | | Number of additional passengers | | Annual energy savings (GWh) | | Timeline (years) | Development Indicators | | | |
|-------------------------|---|---------------|-------------------------------------|----------------------------|---|--------|---|---------|------------------------------|-------------|------------------------------------|-------------|-----------------------------------|-------------|----------------------------|------------------------|--------|---|--|
| | | | | | Target ² | RY2013 | Target ² | RY2013 | Target ² | RY2013 | Target ² | RY2013 | Target ² | RY2013 | | Target ² | RY2013 | Employment | |
| | | | | | | | | | | | | | | | MDB Target ³ | | | RY2013 | |
| Colombia | Strategic Public Transportation Systems Program(SETP) | IDB | 20 | Oct-11 | 1.56 | 0 | 921.2 | 0 | <i>n.a. = not applicable</i> | n.a. | 800,000 | 0 | <i>n.a.</i> | <i>n.a.</i> | 20 | | | Reduced travel time on public transport | |
| Colombia | Sustainable Energy Finance Program | IFC | 6.74 | May-11 | 21.30 | 0 | 105.6 | 1.67 | <i>n.a.</i> | <i>n.a.</i> | <i>n.a.</i> | <i>n.a.</i> | <i>n.a.</i> | <i>n.a.</i> | 15 | | | Increased competitiveness of private sector Increased capacity of local banking sector Increased sustainable energy finance available to public | |
| CSP-MENA | Morocco Ouarzazate CSP | IBRD/ AfDB | 197 | Nov-11 | 6.00 | 0.24 | 1,230.0 | 0 | 160 | 0 | <i>n.a.</i> | <i>n.a.</i> | <i>n.a.</i> | <i>n.a.</i> | 30 | 850 | | Technological development/industrial integration | |
| Egypt | Wind Power Development Project(Transmission) (P113416) | IBRD | 150 | Jun-10 | 125.90 | 0 | 646.0 | 0 | Transmission line only | <i>n.a.</i> | <i>n.a.</i> | <i>n.a.</i> | <i>n.a.</i> | <i>n.a.</i> | 20 | 15,200 | | Supply chain development (\$198m) Local production of project supplies Increased reliability of energy | |
| Indonesia | Indonesia Geothermal Clean Energy Investment Project (P113078) | IBRD | 125 | Jul-11 | 33.00 | 0 | 449.7 | 0 | 150 | 0 | <i>n.a.</i> | <i>n.a.</i> | <i>n.a.</i> | <i>n.a.</i> | 30 | | | Public health benefits from reduced pollution(\$45m) Increased hh connections Improved energy security Cost reduction | |
| Kazakhstan ⁴ | District Heating Modernization Framework | EBRD | 34 | Mar-11 | 5.00 | 0.14 | 160.0 | 40 | <i>n.a.</i> | <i>n.a.</i> | <i>n.a.</i> | <i>n.a.</i> | No target | 0 | 10 | | | Increased employment Increased HH comfort | |
| Kazakhstan | Renewable Energy I-Waste Management Framework | EBRD | 22.5 | Dec-12 | 4.40 | 0.00 | 80.6 | 0 | <i>n.a.</i> | <i>n.a.</i> | <i>n.a.</i> | <i>n.a.</i> | <i>n.a.</i> | <i>n.a.</i> | 25 | | | | |
| Mexico | ECOCASA Program-Energy Efficiency Program Part II | IDB | 51.6 | Dec-12 | 1.60 | 0.00 | 241.5 | 0 | <i>n.a.</i> | <i>n.a.</i> | <i>n.a.</i> | <i>n.a.</i> | 74 | 0 | 40 | | | Household savings in utility bills (\$200/hh/pa) Improved hh comfort from high temperatures. | |
| Mexico | Efficient Lighting and Appliance Project (P106424) | IBRD | 50 | Oct-10 | 7.38 | 0.99 | 663.4 | 255.6 | <i>n.a.</i> | <i>n.a.</i> | <i>n.a.</i> | <i>n.a.</i> | 15,360 | 802 | 20 | | | Increased private sector participation Increased affordability of efficient HH appliances Improved institutional | |
| Mexico | Private Sector Wind Development(La Ventosa) | IFC | 15.6 | Jul-10 | 3.60 | 0.15 | 174.0 | 180.0 | 67.5 | 68 | <i>n.a.</i> | <i>n.a.</i> | <i>n.a.</i> | <i>n.a.</i> | 20 | | | Reduced market risks. Increased private sector wind energy development | |
| Mexico | Public Sector Renewable Energy | IDB | 70.6 | Nov-11 | 0.04 | 0.00 | 1,913.8 | 0.0 | 1,000 | 0 | <i>n.a.</i> | <i>n.a.</i> | <i>n.a.</i> | <i>n.a.</i> | 20 | 7,000 | | Increased energy security | |
| Mexico | Renewable Energy Program | IDB | 53.4 | Oct-10 | 21.00 | 0.00 | 600.0 | 0.0 | 400 | 250 | <i>n.a.</i> | <i>n.a.</i> | <i>n.a.</i> | <i>n.a.</i> | 20 | 28 | | Number of ejido who signed the 30yr land use agreement who receive compensation from Eurus | |
| Mexico | Urban Transport Transformation Project (P107159) | IBRD | 200 | Mar-10 | 30.00 | 0.00 | 2,494.0 | 1,650.0 | <i>n.a.</i> | <i>n.a.</i> | 59,400,000 | 0 | <i>n.a.</i> | <i>n.a.</i> | 20 | | | Reduced traffic accidents Reduced air pollution Reduced energy intensity in transport sector Sustainable urban development | |
| Morocco | One Wind Energy Plan | AfDB | 125 | Jun-12 | 65.00 | 0.00 | 2,263.7 | 0.0 | 2,370 | 0 | <i>n.a.</i> | <i>n.a.</i> | 2,496 | 0 | 10 | 5,200 | | | |
| Philippines | Market Transformation through Introduction of Energy Efficient Vehicles Project | ADB | 105 | Dec-12 | 2.70 | 0.00 | 399.0 | 0.0 | <i>n.a.</i> | <i>n.a.</i> | 300,000 | 0 | <i>n.a.</i> | <i>n.a.</i> | 10 | 10,000 | | | |

| Country/ Region | Project Title | MDB | CTF Funding | Date of MDB approval | GHG emissions reduced or avoided (Mt CO2eq) | | Direct finance leveraged | | Installed capacity | | Number of additional passengers | | Annual energy savings | | Timeline | Development Indicators | | | | |
|--------------------|---|-----------|-------------------|----------------------------|---|-----------|-----------------------------|--------------|---------------------|--------------|------------------------------------|----------|--------------------------|--------------|---------------------|------------------------|------------|--|--------|---------------------------|
| | | | (Million US\$) | | Target ² | RY2013 | Target ² | RY2013 | Target ² | RY2013 | Target ² | RY2013 | Target ² | RY2013 | Target ² | RY2013 | (years) | Employment | | Other Indicators proposed |
| | | | | | | | | | | | | | | | | | | MDB Target ³ | RY2013 | |
| South Africa | EE Program | IFC | 7.5 | May-11 | 1.20 | 0.00 | 28.0 | 0.0 | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | 15 | | | Increased SME access to financial services for EE, Increase access to HH sustainability finance. | | |
| South Africa | ESKOM Renewable Support Project-CSP | AfDB/IBRD | 250 | May-11 | 11.40 | 0.00 | 981.5 | 0.0 | 100 | 0 | n.a. | n.a. | 531 | 0 | 20 | 2,500 | | Industrial development (supply chain) Export competitiveness Regional development Reduced air pollution | | |
| South Africa | ESKOM Renewable Support Project-Wind | AfDB/IBRD | 100 | May-11 | 4.76 | 0.00 | 375.0 | 0.0 | 100 | 0 | n.a. | n.a. | 219 | 0 | 20 | 1,511 | | Increased tourism, Water conserved. Increased regional development Improve energy security Reduced air pollution Reduced coal mining | | |
| South Africa | Sustainable Energy Acceleration Program | IFC | 42.5 | Oct-11 | 6.65 | 0.00 | 536.4 | 0.0 | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | 20 or 30 | | | Job creation Increased local manufacture Education and skills development | | |
| Thailand | Private Sector Renewable Energy Program | ADB | 100 | Jun-12 | 85.00 | 0.00 | 113.3 | 49.5 | 520 | 32 | n.a. | n.a. | n.a. | n.a. | 20 | 180 | 530 | | | |
| Thailand | Renewable Energy Accelerator Program (TSEFF) | IFC | 39.5 | Jun-11 | 2.60 | 0.03 | 40.0 | 0.0 | 100 | 0 | n.a. | n.a. | n.a. | n.a. | 20 or 30 | | | Addition private solar project 50 -100 MW | | |
| Thailand | Sustainable Energy Finance Program (T-SEF) | IFC | 30 | Jun-11 | 5.00 | 0.00 | 65.3 | 1.5 | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | 15 | | | Number of other banks involved in financing EERE projects | | |
| Turkey | Commercializing Sustainable Energy Finance Program (CSEF) | IFC | 21.7 | May-10 | 4.20 | 0.05 | 60.0 | 60.0 | n.a. | n.a. | n.a. | n.a. | 160 | 0 | 15 | | | Increased capacity to make loans for energy efficiency (40 bank staff) | | |
| Turkey | Private Sector RE and EE Project | IBRD | 100 | Jul-09 | 111.52 | 7.52 | 1,450.0 | 836.0 | 3898.00 | 2,156 | n.a. | n.a. | 81,280 | 4,521 | 20 | | | Enhanced energy security, Reduced air pollution Transition to clean energy Improved health | | |
| Turkey | Turkish Private Sector Sustainable Energy Financing Facility (TurSEFF) | EBRD | 50 | Jul-11 | 9.60 | 0.65 | 459.3 | 399.6 | No target | 105 | n.a. | n.a. | No target | 1,496 | 15 | | | Increased access to finance in poor regions (+20%) Rational Energy Utilisation Programs % of REUPs receiving loans | | |
| Ukraine | Renewable Energy II - Novoazovsk Wind Project | EBRD | 20.7 | Oct-12 | 2.12 | 0.00 | 106.8 | 0.0 | 33 | 0 | n.a. | n.a. | n.a. | n.a. | 20 | | | Reduced pollution - NO _x SO ₂ & coal dust | | |
| Ukraine | Renewables Direct Lending Facility - Creating Markets for Renewable Power | EBRD | 27.6 | Nov-10 | 7.00 | 0.01 | 143.5 | 32.0 | 115 | 15 | n.a. | n.a. | n.a. | n.a. | 20 | | | Capacity building with developers | | |
| Vietnam | Vietnam Distribution Efficiency Project | IBRD | 30 | Sep-12 | 2.38 | 0.00 | 405.0 | 42.5 | n.a. | n.a. | n.a. | n.a. | 3,659 | 0 | 10 | | | Reduced pollution, Reduced load shedding Increased reliability of power supply Increased RE penetration | | |
| | TOTAL | | 2,046 | | 582 | 10 | 17,107 | 3,548 | 9,014 | 2,626 | 60,500,000 | 0 | 103,779 | 6,819 | | 42,469 | 530 | | | |
| | Percent of Targets already achieved | | | | | 2% | 21% | 28% | 0% | 5% | 1% | | | | | | | | | |

Notes:

1. RY2013 includes all activities from the MBP approval of the Project to June 2013

2. Targets at time of MDB approval, except EBRD. EBRD direct funding target was set at the time of TFC approval.

3. Targets established by the MDBs

4. Targets refer to the original CTF allocation of US\$42m, and should be reduced. A request from EBRD to this effect is forthcoming.

n.a. = not applicable

Annex V-2: Leveraged Finance by Source (USD Million)

| Country/ Region | Project Title | MDB | CTF Funding | Date of MDB Approval | Direct finance leveraged total | | MDB | | Government | | Private Sector | | Bilateral | | Other MDB | | Other | |
|-------------------------|---|-------|----------------|----------------------------|-----------------------------------|---------|---------------------|--------|---------------------|--------|---------------------|--------|---------------------|--------|---------------------|--------|---------------------|--------|
| | | | | | Target ¹ | RY2013 | Target ¹ | RY2013 | Target ¹ | RY2013 | Target ¹ | RY2013 | Target ¹ | RY2013 | Target ¹ | RY2013 | Target ¹ | RY2013 |
| Colombia | Strategic Public Transportation Systems Program (SETP) | IDB | 20 | Oct-11 | 921.2 | 0.0 | 300.0 | 0.0 | 203.1 | 0.0 | 418.1 | 0.0 | | | | | | |
| Colombia | Sustainable Energy Finance Program | IFC | 6.74 | May-11 | 105.6 | 1.7 | 25.0 | 1.7 | | | 55.6 | 0.0 | | | 25.0 | 0.0 | | |
| CSP-MENA | Morocco Ouarzazate CSP | IBRD/ | 197 | Nov-11 | 1,230.0 | 0.0 | 445.0 | 0.0 | 379.0 | 0.0 | | | 369.0 | 0.0 | | | 37.0 | 0.0 |
| Egypt | Wind Power Development Project (Transmission) (P113416) | IBRD | 150 | Jun-10 | 646.0 | 0.0 | 70.0 | 0.0 | 54.8 | 0.0 | 450.0 | 0.0 | 70.7 | 0.0 | | | 0.5 | 0.0 |
| Indonesia | Indonesia Geothermal Clean Energy Investment Project (P113078) | IBRD | 125 | Jul-11 | 449.7 | 0.0 | 175.0 | 0.0 | 274.7 | 0.0 | | | | | | | | |
| Kazakhstan ³ | District Heating Modernization Framework | EBRD | 34 | Mar-11 | 59.9 | 40.0 | 38.1 | | | | 21.8 | | | | | | | |
| Kazakhstan | Renewable Energy I-Waste Management Framework | EBRD | 22.5 | Dec-12 | 36.5 | 0.0 | 17.2 | 0.0 | | | 18.1 | 0.0 | | | | | 1.2 | 0.0 |
| Mexico | ECOCASA Program-Energy Efficiency Program Part II | IDB | 51.6 | Dec-12 | 241.5 | 0.0 | 50.0 | 0.0 | | | 86.0 | 0.0 | 105.5 | 0.0 | | | | |
| Mexico | Efficient Lighting and Appliance Project (P106424) | IBRD | 50 | Oct-10 | 663.3 | 255.6 | 250.6 | 250.6 | 102.7 | 0.0 | 176.0 | 0.0 | | | | | 134.0 | 5.0 |
| Mexico | Private Sector Wind Development (La Ventosa) | IFC | 15.6 | Jul-10 | 174.0 | 180.0 | 22.0 | 48.0 | | | 64.3 | 52.0 | | 80.0 | 22.0 | | 65.7 | |
| Mexico | Public Sector Renewable Energy | IDB | 70.6 | Nov-11 | 1,913.8 | 0.0 | 70.0 | 0.0 | 244.1 | 0.0 | 1,016.0 | 0.0 | | | | | 583.7 | 0.0 |
| Mexico | Renewable Energy Program | IDB | 53.4 | Oct-10 | 600.0 | 0.0 | 45.0 | 0.0 | | 0.0 | 484.0 | | | 0.0 | 71.0 | 0.0 | | 0.0 |
| Mexico | Urban Transport Transformation Project (P107159) | IBRD | 200 | Mar-10 | 2,494.0 | 1,650.0 | 150.0 | 11.6 | 737.5 | 460.0 | 839.0 | 910.0 | | | | | 767.5 | 268.4 |
| Morocco | One Wind Energy Plan | AfDB | 125 | Jun-12 | 2,263.7 | 0.0 | 448.4 | 0.0 | 75.9 | 0.0 | 1,202.8 | 0.0 | 87.6 | 0.0 | | | 449.1 | 0.0 |
| Philippines | Market Transformation thru' Introduction of Energy Efficient Vehicles Project | ADB | 105 | Dec-12 | 399.0 | 0.0 | 300.0 | 0.0 | 99.0 | 0.0 | | | | | | | | |
| South Africa | EE Program | IFC | 7.5 | May-11 | 8.4 | 0.0 | 8.4 | 0.0 | | | | | | | | | | |
| South Africa | ESKOM Renewable Support Project-CSP | AfDB/ | 250 | May-11 | 981.5 | 0.0 | 665.0 | 0.0 | 36.5 | 0.0 | | | 205.0 | 0.0 | | | 75.0 | 0.0 |
| South Africa | ESKOM Renewable Support Project-Wind | AfDB/ | 100 | May-11 | 375.0 | 0.0 | 235.0 | 0.0 | 10.0 | 0.0 | | | 130.0 | 0.0 | | | | |
| South Africa | Sustainable Energy Acceleration Program | IFC | 42.5 | Oct-11 | 536.4 | 0.0 | 159.4 | 0.0 | 0.3 | 0.0 | 275.4 | 0.0 | | | | | 101.4 | |
| Thailand | Private Sector Renewable Energy Program | ADB | 100 | Jun-12 | 196.7 | 49.6 | 87.0 | 24.4 | | | 109.7 | 25.2 | | | | | | |
| Thailand | Renewable Energy Accelerator Program (TSEFF) | IFC | 39.5 | Jun-11 | 37.6 | 0.0 | 8.0 | 0.0 | | | 29.6 | 0.0 | | | | | | |
| Thailand | Sustainable Energy Finance Program (T-SEF) | IFC | 30 | Jun-11 | 65.3 | 1.5 | 31.5 | 1.5 | | | 33.8 | 0.0 | | | | | | |
| Turkey | Commercializing Sustainable Energy Finance Program (CSEF) | IFC | 21.7 | May-10 | 40.0 | 60.0 | 40.0 | 60.0 | | | | | | | | | | |
| Turkey | Private Sector RE and EE Project | IBRD | 100 | Jul-09 | 1,450.0 | 836.0 | 1,000.0 | 836.0 | | | 450.0 | 0.0 | | | | | | |
| Turkey | Turkish Private Sector Sustainable Energy Financing Facility (TurSEFF) | EBRD | 50 | Jul-11 | 536.0 | 399.6 | 251.0 | 218.0 | | | 265.0 | 161.6 | | 20.0 | | | 20.0 | |
| Ukraine | Renewable Energy II - Novoazovsk Wind Project | EBRD | 20.7 | Oct-12 | 106.8 | 0.0 | 44.6 | 0.0 | | | 62.2 | 0.0 | | | | | | |
| Ukraine | Renewables Direct Lending Facility - Creating Markets for Renewable Power | EBRD | 27.6 | Nov-10 | 84.8 | 32.0 | 38.3 | | | | 46.5 | | | | | | | |
| Vietnam | Vietnam Distribution Efficiency Project | IBRD | 30 | Oct-12 | 405.0 | 42.5 | 300.0 | 42.5 | 105.0 | 0.0 | | | | | | | | |
| | TOTAL | | 2,046 | | 17,022 | 3,548 | 5,275 | 1,494 | 2,323 | 460 | 6,104 | 1,149 | 968 | 100 | 118 | 0 | 2,235 | 273 |
| | Percent of Targets already achieved | | | | | 21% | | 42% | | 13% | | 32% | | 3% | | 0% | | 8% |

Note:

1. Targets at time of MDB approval, except EBRD. EBRD direct funding target was set at the time of TFC approval
2. EBRD did not report funding sources for 4 of 5 projects, therefore disaggregated total is different from total funds leveraged.
3. Targets refer to the original CTF allocation of US\$42m, and should be reduced. A request from EBRD to this effect is forthcoming.