

Draft Decision on agenda item 11, Proposal for Further Enhancement of CTF pipeline management

1. The Trust Fund Committee, having reviewed document CTF/TFC.11/10, *Proposal for Further Enhancement of CTF Pipeline Management*, welcomes the proposal to strengthen pipeline management. The Committee endorses the proposed measures, including assigning priority to readiness in the pipeline management process and shortening the timeframes for the agreed milestones.
2. The Committee agrees that a single pipeline of CTF projects based on endorsed investment plans should be managed and that an over-programming rate of 30 percent based on CTF pledged resources is a reasonable target. The Committee further agrees that over programming of pledged resources should be reviewed annually with a view to maintaining a robust pipeline, and that second stage plans from any country that has made significant progress in the implementation of its endorsed investment plan may be proposed and endorsed for inclusion in the pipeline.
3. The Committee requests the CIF Administrative Unit and the MDB Committee to track separately commitments made pursuant to the first thirteen investment plans, or revisions of those plans, and to monitor whether resources committed to such projects and programs exceed the amount of funding available from contributions made in accordance with pledges made prior to October 2010. The Trust Fund Committee should be informed if a project or program is included in the annual approval calendar for which there is not sufficient commitment authority under such initial pledges.