



Revised CTF Results Framework

Agenda item 6

CTF Trust Fund Committee Meeting

November 3, 2012

Istanbul, Turkey



Overview

- Joint meeting of CTF/SCR Trust Fund Committees on 3 Nov. 2011 approved measures to improve the operations of the CIF. One key measure requested **simplified results frameworks**.
- CIF AU, MDB Committee liaising with countries
- Revised version: 31 Aug 2012
- Consultation in Sept 12
- Revised version: 19 Oct 2012: **Document CTF/TFC.10/8**
- CTF Country Meeting on 1 Nov 2012



Issues

- All **key elements retained**, no additions to the RFW itself
- **Focus:** 6 core indicators: B1 and B2 by all projects B3-B5 depending on type of project + at least 1 development impact indicator
- Integration of the CTF results framework into **national monitoring and evaluation systems** is a basic principle
- Next steps, **establishing baselines and targets** (by 20 April 2013 for existing investment plans as part of plan update/revision)
- **Reporting cycles:** MDBs in consultation with gov/priv. sector counterparts report on core indicators and portfolio implementation annually, more detailed reporting biannually tied to country stakeholder consultations.
- **Suggestion: to implement the revised results framework and review the quality, validity, usefulness and measurability of the core indicators in 2016**

Core indicators

	Core indicator
A.	Country level GHG/Unit of GDP
B1	Tons of GHG emissions reduced or avoided
B2	Volume of direct finance leveraged through CTF funding – disaggregated by public and private finance
B3	Installed capacity (MW) as a result of CTF interventions
B4	Number of additional passengers (men-women) using low carbon public transport as a result of CIF intervention
B5	Annual energy savings as a result of CTF interventions (GWh)



CTF Country Meeting on 1 Nov 2012

Discussion of the Revised CTF Results Framework

Key messages

Presented by Elvan Ongun

THANK YOU !

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Global - CIF Final Outcome
(15-20 years)

Improved low carbon, climate resilient development

Country
CTF
Transformative
Impact

Transformed low carbon economy

Co-benefits:

- Reduced costs of RE, transport
- Increased energy security
- Improved enabling policy and regulatory environment

Country

Avoided GHG emissions

CTF
Program
Outcomes

**Increased finance
for low carbon
development
mobilized**

**Increased
supply of
renewable
energy (RE)**

**Increased
users of low
carbon public
transport**

**Increased
energy
efficiency**

Co-benefits:

- Increased access to energy
- Improved Health
- Employment opportunities

Project –

CTF indicative
outputs (examples)

*Project outcomes
as aggregated at
program level*

Rail lines for low
carbon transport built

Buses for low carbon
urban transport procured

Number of household
connections to RE grids

Km of transmission lines

Number of energy
efficient appliances

GWh of energy saved per
Unit generated/produced

Project -

CTF
Activities

Transport

- Infrastructure
- Capacity
- Financing

Renewable Energy

- Infrastructure
- Capacity
- Financing

Energy Efficiency / DSM

- Infrastructure
- Capacity
- Financing

Program –
CTF Inputs

New & additional resources supplementing existing ODA flows