

# CLIMATE INVESTMENT FUNDS

CTF/TFC.17/Inf.2  
April 27, 2016

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Meeting of the CTF Trust Fund Committee  
Oaxaca, Mexico  
Thursday, June 16, 2016

## **CTF COUNTRY PORTFOLIOS**

## **CLEAN TECHNOLOGY FUND – COUNTRY PORTFOLIO**

1- As a supplement to the semi-annual report, the country portfolio provides project information and status for each of the countries supported by CTF. Each portfolio offers a snapshot of the overall endorsed funding, approvals and co-financing accompanied with a detailed list of projects and other relevant data. It also includes the latest status on the project's preparation for submission and current stage of development.

2- Project details are as of 31 December 2015. However, committee submissions and approvals from January-March 2016 are already reflected in the summary in order to provide the most recent information on project movements. The status pertaining to program delays, implementation progress and important milestones is likewise updated as of end March 2016.

Investment Plan	Chile
Endorsement Date	May-12
Last Revision Date	Oct-13
No. of Projects	6

Endorsed Funding (\$M)	200.0
Approvals (\$M)	175.5
Approval Rate	88%
Expected Cofinancing (\$M)*	1,122.1

\* Based on IP projections

As of Dec 2015

							COFINANCING (\$M)						
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks	
Concentrated Solar Power Project	IDB	Private	67.0	Approved	Approved	1%	20.0	-	132.7	143.0	64.5	One of the sponsors is undergoing a capital/debt restructuring process that has delayed approval of this project. Alternatives for further development of the project are being evaluated by the sponsors. Clarity over way forward expected by April 2016.	
ID - PCTFCL201A							<i>Total Cofinancing</i>					<b>360.2</b>	
Large-Scale Photo-Voltaic Program	IDB	Private	25.0	Approved	Approved	100%	-	-	77.7	-	13.9	Fully approved	
ID - PCTFCL202A							<i>Total Cofinancing</i>					<b>91.6</b>	
Large-Scale Photo-Voltaic Program	IFC	Private	0.02	Approved	Approved		-	-	-	-	-		
ID - PCTFCL203A							<i>Total Cofinancing</i>					<b>-</b>	
Energy Efficiency and Self-Supply Renewable Energy Program (PEEERA)	IDB	Private	25.3	Approved			-	88.0	22.0	-	-	Significant electricity price reductions have recently put some projects (particularly on renewable energy self-supply) on hold. Continued engagement with developers, ESCOs and banks on 4-5 other projects.	
ID - PCTFCL204A							<i>Total Cofinancing</i>					<b>110.0</b>	
Renewable Energy Self-Supply and Energy Efficiency	IFC	Private	24.7				10.0	125.0	50.0	-	1.4	It takes longer to build a pipeline due to uncertainty over market conditions and specific requirements/need for concessionality	
ID - PCTFCL205A							<i>Total Cofinancing</i>					<b>186.4</b>	
Geothermal Risk Mitigation Program	IDB	Private	30.0	Approved	Approved	7%	-	220.0	140.0	-	140.0	One of the sponsors requested adjustments in financial instrument. Terms and financing approach being renegotiated. The other sponsor decided to delay drilling until completing transmission study and other preparatory steps; drilling for this project expected to start Q3 2016. Approval expected in June 2016	
ID - PCTFCL222A							<i>Total Cofinancing</i>					<b>500.0</b>	
Geothermal Risk Mitigation Program (MiRiG) – Amendment and additional resources	IDB	Private	25.0	Approved			-	-	-	-	-		
ID - PCTFCL222B							<i>Total Cofinancing</i>					<b>-</b>	
Technical Assistance for Sustainable Geothermal Development Project	IBRD	Public	3.0	Approved	Approved		0.6	125.0	-	-	125.5	Planned for Board approval in June 2016	
ID - XCTFCL224A							<i>Total Cofinancing</i>					<b>251.1</b>	

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan	Colombia
Endorsement Date	Mar-10
Last Revision Date	May-13
No. of Projects	9

Endorsed Funding (\$M)	150.0
Approvals (\$M)	99.0
Approval Rate	66%
Expected Cofinancing (\$M)*	1,103.3

\* Based on IP projections

As of Dec 2015

COFINANCING (\$M)												
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Sustainable Transport System(SITP)	IBRD	Public	41.0				-	277.2	100.0	30.0	-	Subject to revision of Investment Plan.
ID - XCTFCO001A											Total Cofinancing	407.2
Technological Transformation Program for Bogota's Integrated Public Transport System	IDB	Public	40.0	Approved	Approved		-	40.0	-	-	-	The loan agreement was signed in December 2014. 99% of the funds were disbursed on December 2014 under by the modality of advance of funds. With the resources, Bancóldex launched the credit line in 2014, and up to date USD 12 million, equivalent to 30% of the disbursed amount, have been justified. 108 hybrid buses have been financed by the CTF credit line.
ID - XCTFCO002A											Total Cofinancing	40.0
Strategic Public Transportation Systems (SETP) Program	IDB	Public	20.0	Approved	Approved		-	-	300.0	-	-	Effective implementation in the four cities of the program started in 2015. Institutional capacity has been increased and the loan (CTF) has disbursed 1.1 million. Project implementation was delayed for several reasons: low performance of the cities between 2011 and 2013 (before the arrival of the Bank); priority to the financing of trunk and feeder infrastructure; progressive implementation of the operation of transport systems; constraints linked to the original policy document (CONPES) of 2008 and 2009.
ID - XCTFCO003A											Total Cofinancing	300.0
Sustainable Energy Finance Program	IDB	Private	6.1	Approved	Approved	17%	-	0.2	0.0	-	-	The Project has suffered delays due to a restructuring of the private sector within the IDB Group. Mandate agreements were signed in Q1 2016 with the ESCOs which will receive the debt financing, and the terms of the loans and equity investments are now being redrafted and negotiated with the
ID - PCTFCO004A											Total Cofinancing	0.2
Energy Efficiency Financing Program for the Services Sector	IDB	Public	11.1	Approved	Approved		-	-	10.0	-	-	Program launch by Bancoldex expected in June 2016. Program components are developed. All details can be found on Bancoldex's website: <a href="http://www.bancoldex.com/hh/Linea_Bancoldex_eficiencia_energetica.aspx">http://www.bancoldex.com/hh/Linea_Bancoldex_eficiencia_energetica.aspx</a>
ID - XCTFCO006A											Total Cofinancing	10.0
Innovative Instruments to Foster Energy Efficiency in SMEs in Colombia	IDB	Private	4.5	Approved			-	15.0	21.5	1.3	-	Please see Sustainable Energy Finance Program(PCTFCO004)
ID - PCTFCO098A											Total Cofinancing	37.8
Efficient Energy Demand Management in Non-Interconnected Zones-San Andrés, Providencia and Santa Catalina Archipelago Pilot Program	IDB	Public	10.6	Approved			-	-	91.0	-	2.0	The Draft Loan Proposal is currently being finalized to be sent to the IDB's Operations Policy Committee (OPC). IDB Board approval is expected by June 2016, and contract signature by October.
ID - XCTFCO005A											Total Cofinancing	93.0
Non-Conventional Renewable Energy	IDB	Private	10.0				-	24.0	10.0	-	-	Program in final stages of preparation before submission
ID - PCTFCO007A											Total Cofinancing	34.0
Sustainable Energy Finance Program	IFC	Private	6.7	Approved	Approved	100%	-	54.0	48.6	-	-	Program funds are fully allocated to one investment and one advisory sub-projects
ID - PCTFCO008A											Total Cofinancing	102.6

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan	Egypt
Endorsement Date	Jan-09
Last Revision Date	Nov-12
No. of Projects	4

Endorsed Funding (\$M)	300.0
Approvals (\$M)	142.1
Approval Rate	47%
Expected Cofinancing (\$M)*	1,817.0

\* Based on IP projections

As of Dec 2015

							COFINANCING (\$M)					
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Wind Energy Scale Up Program(PPs)-200MW Wind farm in the Gulf of Suez	AfDB	Public	50.0				33.3	306.0	66.7	-	-	Project due diligence is ongoing.
ID - XCTFEG009A							<i>Total Cofinancing</i>					<b>406.0</b>
Wind Power Development Project	IBRD	Public	140.0	Approved	Approved		62.3	450.0	70.0	71.2	-	Experienced delays with project implementation. A series of measures were agreed to speed up implementation.
ID - XCTFEG010A							<i>Total Cofinancing</i>					<b>653.5</b>
Egypt Urban Transport	IBRD	Public	51.1				142.5	330.0	150.0	-	142.5	Project preparation subject to improvements in enabling environment.
ID - XCTFEG011A							<i>Total Cofinancing</i>					<b>765.0</b>
Egypt Urban Transport	IBRD	Public	49.0				-	-	-	-	-	Project preparation subject to improvements in enabling environment.
ID - XCTFEG011B							<i>Total Cofinancing</i>					-
Renewable Energy Fund	IBRD	Public	10.0				-	-	-	-	-	Under preparation.
ID - XCTFEG105A							<i>Total Cofinancing</i>					-

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan  
 Endorsement Date  
 Last Revision Date  
 No. of Projects

<b>India</b>
Nov-11
Aug-15
10

<b>Endorsed Funding (\$M)</b>	775.0
<b>Approvals (\$M)</b>	530.0
<b>Approval Rate</b>	68%
<b>Expected Cofinancing (\$M)*</b>	6,269.0

\* Based on IP projections

As of Dec 2015

Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	COFINANCING (\$M)					Project Remarks
							Government	Private Sector	MDB	Bilaterals	Others	
<b>Development Policy Loan to Promote Inclusive Green Growth and Sustainable Development in Himachal Pradesh</b>	IBRD	Public	100.0	Approved	Approved		-	1,958.0	100.0	-	-	Implementation completion report under preparation.
ID - XCTFIN206A							<i>Total Cofinancing</i>					<b>2,058.0</b>
<b>Partial Risk Sharing Facility for Energy Efficiency</b>	IBRD	Public	25.0	Approved	Approved		-	127.0	-	-	12.0	In early stages of implementation, progressing well.
ID - XCTFIN208A							<i>Total Cofinancing</i>					<b>139.0</b>
<b>Rajasthan Renewable Energy Transmission Investment Program (Multi-tranche Financing Facility / MFF)</b>	ADB	Public	200.0	Approved	Approved		300.0	-	300.0	-	-	Tranche 1 of 88 million - contracts awarded, under implementation and expected to be closed in 2017. Tranche 2 expected to commence in 2016.
ID - XCTFIN209A							<i>Total Cofinancing</i>					<b>600.0</b>
<b>Shared Infrastructure for Solar Parks</b>	IBRD	Public	50.0	Approved			200.0	1,400.0	150.0	-	-	Approved by TFC in Jan 2016
ID - XCTFIN210A							<i>Total Cofinancing</i>					<b>1,750.0</b>
<b>Grid-Connected Rooftop Solar Program</b>	IBRD	Public	125.0	Approved			2.0	150.0	500.0	-	23.0	Approved by TFC in Dec 2015
ID - XCTFIN211A							<i>Total Cofinancing</i>					<b>675.0</b>
<b>Solar Park Transmission</b>	IBRD	Public	30.0	Approved			300.0	2,100.0	270.0	-	-	Approved by TFC in Jan 2016
ID - XCTFIN212A							<i>Total Cofinancing</i>					<b>2,670.0</b>
<b>Solar PV Generation by SECI</b>	IBRD	Public	20.0				-	-	480.0	-	480.0	Under preparation
ID - XCTFIN213A							<i>Total Cofinancing</i>					<b>960.0</b>
<b>Solar Rooftop PV</b>	ADB	Public	175.0				-	-	400.0	-	275.0	Proposal submitted to CIF AU on 15 March 2016 and waiting for clearance. The Govt seeks approval of \$175 million for the rooftop project, which includes \$50 million reallocated from the ADB solar park infrastructure project.
ID - XCTFIN227A							<i>Total Cofinancing</i>					<b>675.0</b>
<b>Solar Park Transmission</b>	ADB	Public	50.0	Approved			-	-	387.5	-	-	Proposal submitted and approved on on April 2016.
ID - XCTFIN228A							<i>Total Cofinancing</i>					<b>387.5</b>

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan	Indonesia
Endorsement Date	Mar-10
Last Revision Date	Jun-15
No. of Projects	5

Endorsed Funding (\$M)	400.0
Approvals (\$M)	375.0
Approval Rate	94%
Expected Cofinancing (\$M)*	7,680.5

\* Based on IP projections

As of Dec 2015

COFINANCING (\$M)												
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Energy Efficiency and Renewable Energy Project ID - PCTFID013A	ADB	Private	0.4	Approved	Approved		-	-	-	-	-	
<i>Total Cofinancing</i>											-	
Geothermal Electricity Finance (IGEF) Program ID - PCTFID015A	IFC	Private	50.0	Approved			-	2,240.0	30.0	-	-	Several sub-projects are under active development, with the first expected to reach board approval by December 2016
<i>Total Cofinancing</i>											2,270.0	
Private Sector Geothermal Energy Program ID - PCTFID016A	ADB	Private	150.0	Approved	Approved	87%	-	908.3	250.0	-	553.6	Drilling phase for one subproject is ongoing and completion is expected in October 2016; one subproject has completed drilling and initiating second phase financing;  For the last transaction, project identified and discussions on going. Client is evaluating financing options and is expected to revert within the next quarter.
<i>Total Cofinancing</i>											1,711.9	
Geothermal Clean Energy Investment Project ID - XCTFID017A	IBRD	Public	125.0	Approved	Approved		274.7	-	175.0	-	-	Progressing well
<i>Total Cofinancing</i>											449.7	
Energy Efficiency and Renewable Energy ID - PCTFID018A	IFC	Private	25.0				-	100.0	125.0	-	-	Pipeline of sub-projects is under development. One sub-project has met the readiness criteria; program proposal will be submitted, once IFC has implementation timeline clarity
<i>Total Cofinancing</i>											225.0	
Geothermal Energy Upstream Development Project ID - XCTFID112A	IBRD	Public	49.6	Approved			49.0	240.0	150.0	-	6.3	Approved by CTF in March 2016. Scheduled for Board approval in October 2016.
<i>Total Cofinancing</i>											445.3	

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan	Kazakhstan
Endorsement Date	Mar-10
Last Revision Date	May-13
No. of Projects	7

Endorsed Funding (\$M)	199.9
Approvals (\$M)	126.0
Approval Rate	63%
Expected Cofinancing (\$M)*	826.0

\* Based on IP projections

As of Dec 2015

													COFINANCING (\$M)			
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks				
<b>Waste Management Framework (KWMF)</b>	EBRD	Private	22.4	Approved	Approved	2%	-	18.1	17.2	-	1.2	Project is under implementation. The first signed sub-project in Aktau was cancelled last year.				
ID - PCTFKZ019A											Total Cofinancing		36.5			
<b>Kazakh Railways: Sustainable Energy Program</b>	EBRD	Private	1.0	Approved	Approved	89%	-	-	3.5	-	0.5	Fully disbursed.				
ID - PCTFKZ020A											Total Cofinancing		4.0			
<b>Renewable Energy Finance Facility (KAZREFE)</b>	EBRD	Private	41.7	Approved	Approved	48%	-	-	76.0	-	39.0	Project is under implementation. The first sub-project was signed in 2015, for USD15m (Burnoye Solar)				
ID - PCTFKZ021A											Total Cofinancing		115.0			
<b>Waste Management Framework (KWMF) Extension</b>	EBRD	Private	5.0	Approved			155.0	-	126.0	4.0	-	Project is under implementation.				
ID - PCTFKZ019B											Total Cofinancing		285.0			
<b>Yermentau Large Wind Power Plant</b>	EBRD	Private	20.8	Approved	Approved	100%	-	-	59.2	-	19.3	Project is under implementation.				
ID - PCTFKZ099A											Total Cofinancing		78.5			
<b>District Heating Modernisation Framework (DHMF)</b>	EBRD	Private	34.0	Approved	Approved	92%	12.0	31.8	72.0	-	1.8	Project is under implementation and expected to close this year. It is being followed by a substantial programme co-financed by the Kazakh government, to finance DH renewal and country-wide metering roll-out.				
ID - PCTFKZ023A											Total Cofinancing		117.6			
<b>District Heating Energy Efficiency</b>	ADB	Public	50.0				-	90.0	110.0	-	-	FS preparation and state expertise reviews were protracted and delays were encountered in acquiring approvals. The FS was approved on 29 December 2015 and a pre-fact finding mission was fielded on 19-29 January 2016.  On-going discussion with the government; documents are being prepared.				
ID - XCTFKZ024A											Total Cofinancing		200.0			
<b>Renewable Energy Financing Program</b>	IFC	Private	19.8				-	80.0	35.0	-	-	One sub-project has met the readiness criteria; program proposal is being developed and will be submitted soon				
ID - PCTFKZ025A											Total Cofinancing		115.0			
<b>Energy Infrastructure Program</b>	IFC	Private	1.2	Approved	Approved	100%	0.2	-	0.2	-	2.3	Funds are fully utilized for one advisory project, which is well under implementation				
ID - PCTFKZ025B											Total Cofinancing		2.7			

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.



Investment Plan	MENA-CSP
Endorsement Date	Dec-09
Last Revision Date	Jun-14
No. of Projects	9

Endorsed Funding (\$M)	750.0
Approvals (\$M)	446.0
Approval Rate	59%
Expected Cofinancing (\$M)*	3,102.2

\* Based on IP projections

As of Dec 2015

													COFINANCING (\$M)			
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks				
<b>Ouarzazate I Concentrated Solar Power Project</b> ID - XCTFMB026A	IBRD	Public	97.0	Approved	Approved		-	-	200.0	198.9	185.7	CTF funds fully disbursed.				
<i>Total Cofinancing</i>											<b>584.7</b>					
<b>Ouarzazate I Concentrated Solar Power Project</b> ID - XCTFMB027A	AfDB	Public	100.0	Approved	Approved		-	-	245.0	207.1	193.3	Project has been fully disbursed.				
<i>Total Cofinancing</i>											<b>645.4</b>					
<b>Noor II and III Concentrated Solar Power Project</b> ID - XCTFMB030A	AfDB	Public	119.0	Approved	Approved		-	-	135.0	-	-	Project has been fully disbursed during quarter 3.				
<i>Total Cofinancing</i>											<b>135.0</b>					
<b>Egypt Kom Ombo CSP</b> ID - XCTFMB029A	AfDB	Public	1.0	Approved	Approved		-	-	-	-	-	One third of the funds have been disbursed so far. Implementation has been stagnant following the decision from the Government of Egypt to put the project on hold. AfDB is exploring avenues to cancel the remaining amounts.				
<i>Total Cofinancing</i>											-					
<b>Jordan CSP/CPV Project-100MW</b> ID - PCTFMB031A	IFC	Private	50.0				-	150.0	50.0	-	-	Facilitation of development of various RE technologies is conducted by the government in rounds. Last year marked huge success of solar PV; now the government is evaluating priorities for next rounds				
<i>Total Cofinancing</i>											<b>200.0</b>					
<b>Technical Assistance Program</b> ID - XCTFMB032A	IBRD	Public	10.0	Approved	Approved		-	-	-	-	-	Under implementation.				
<i>Total Cofinancing</i>											-					
<b>Noor II and III Concentrated Solar Power Project</b> ID - XCTFMB035A	IBRD	Public	119.0	Approved	Approved		357.0	-	400.0	1,547.0	-	Implementation is progressing well with CTF funds fully disbursed.				
<i>Total Cofinancing</i>											<b>2,304.0</b>					
<b>Morocco-Phase II of Midelt or Tata</b> ID - XCTFMB106A	AfDB	Public	25.0				-	-	-	-	-	Studies and documentation required for the RFPs is currently being finalized. There is a meeting in Morocco planned for the first quarter of 2016 between lenders and the Government that will help better defining target dates to deliver this project.				
<i>Total Cofinancing</i>											-					
<b>Morocco-Phase II of Midelt or Tata</b> ID - XCTFMB107A	IBRD	Public	25.0				-	-	-	-	-	Preparation on-hold subject to availability of CTF funding.				
<i>Total Cofinancing</i>											-					

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan	Mexico
Endorsement Date	Jan-09
Last Revision Date	Sep-13
No. of Projects	9

Endorsed Funding (\$M)	500.0
Approvals (\$M)	500.0
Approval Rate	100%
Expected Cofinancing (\$M)*	6,738.7

\* Based on IP projections

As of Dec 2015

Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	COFINANCING (\$M)					Project Remarks
							Government	Private Sector	MDB	Bilaterals	Others	
<b>Urban Transport Transformation Project</b>	IBRD	Public	200.0	Approved	Approved		1,505.0	839.0	150.0	-	-	Project restructuring will strengthen implementation, including the disbursement of CTF funding.
ID - XCTFMX048A							<i>Total Cofinancing</i>					<b>2,494.0</b>
<b>Efficient Lighting and Appliances Project</b>	IBRD	Public	50.0	Approved	Approved		229.7	176.0	250.6	-	7.1	Implementation completion report under preparation.
ID - XCTFMX049A							<i>Total Cofinancing</i>					<b>663.4</b>
<b>Renewable Energy Program</b>	IDB	Private	53.4	Approved	Approved	72%	-	484.0	116.0	-	-	Additional project expected for approval in H2 2016
ID - PCTFMX050A							<i>Total Cofinancing</i>					<b>600.0</b>
<b>Renewable Energy Program, Proposal III</b>	IDB	Public	70.6	Approved	Approved		70.0	-	70.0	-	1,540.0	Fully disbursed by IDB to NAFIN and by NAFIN to 7 renewable energy projects
ID - XCTFMX051A							<i>Total Cofinancing</i>					<b>1,680.0</b>
<b>Energy Efficiency Program, Part 1</b>	IDB	Private	22.4	Approved	Approved	96%	-	-	44.0	-	44.0	This program has a balance of \$1M. As operation that would use this balance is expected for approval in H2 2016 (currently in negotiation with client)
ID - PCTFMX052A							<i>Total Cofinancing</i>					<b>88.0</b>
<b>"Ecocasa" Program (Mexico Energy Efficiency Program Part II)</b>	IDB	Public	51.6	Approved	Approved		-	-	50.0	114.9	-	Fully disbursed. SHF is currently starting the second round in the use of the resources.
ID - XCTFMX053A							<i>Total Cofinancing</i>					<b>164.9</b>
<b>Private Sector Wind Development</b>	IFC	Private	15.6	Approved	Approved	100%	-	64.3	43.9	-	65.7	Program funds are fully allocated to one investment and one advisory sub-projects
ID - PCTFMX054A							<i>Total Cofinancing</i>					<b>174.0</b>
<b>Geothermal Financing and Risk Transfer Facility</b>	IDB	Public	34.3	Approved	Approved		11.5	-	54.3	-	-	We are currently finalizing the Operational Rules, creating the vehicle that will receive the CTF resources, and defining the special terms and conditions of the first insurance policy and insured credit contract to be issued under the Program
ID - XCTFMX055A							<i>Total Cofinancing</i>					<b>65.8</b>
<b>Support to FIRA for the Implementation of an Energy Efficiency Financing Strategy for the Food Processing Industry</b>	IDB	Public	2.1	Approved	Approved		-	5.0	20.0	-	-	The Project was launched on November 27th 2015 with an event and a website. The website includes a description of the Program process and the requirements for access to credit. Currently the main focus is the promotion of the Program to stimulate demand with support of FIRA's local promoters and Technical providers. More info here: <a href="https://www.fira.gob.mx/Nd/Eficiencia.jsp">https://www.fira.gob.mx/Nd/Eficiencia.jsp</a>
ID - XCTFMX100A							<i>Total Cofinancing</i>					<b>25.0</b>

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan	Morocco
Endorsement Date	Oct-09
Last Revision Date	Feb-14
No. of Projects	2

Endorsed Funding (\$M)	150.0
Approvals (\$M)	150.0
Approval Rate	100%
Expected Cofinancing (\$M)*	2,426.6

\* Based on IP projections

As of Dec 2015

**COFINANCING (\$M)**

Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
One Wind Energy Plan	AfDB	Public	125.0	Approved	Approved		87.0	1,497.5	512.0	613.0	-	Disbursement started during last quarter of 2015 and is expected to be fully disbursed by first quarter 2016

ID - XCTFMA057A

Total Cofinancing **2,709.5**

Clean and Efficient Energy Project	IBRD	Public	25.0	Approved	Approved		9.4	-	125.0	-	-	Under implementation.
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ID - XCTFMA058A

Total Cofinancing **134.4**

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan	Nigeria
Endorsement Date	May-12
Last Revision Date	Jun-14
No. of Projects	5

Endorsed Funding (\$M)	250.0
Approvals (\$M)	26.0
Approval Rate	10%
Expected Cofinancing (\$M)*	1,408.3

\* Based on IP projections

As of Dec 2015

COFINANCING (\$M)												
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Abuja Mass Transit Project	AFDB	Public	50.0				-	-	82.3	-	-	
ID - XCTFNG216A											Total Cofinancing	82.3
Line of Credit for Renewable Energy and Energy Efficiency Projects	AFDB	Private	25.0	Approved	Approved	100%	-	-	75.0	-	-	First disbursement happened during the first quarter of 2016.
ID - PCTFNG217A											Total Cofinancing	75.0
Financial Intermediation for Clean Energy/Energy Efficiency	IFC	Private	50.0				-	-	125.0	-	102.5	One sub-project has met the readiness criteria; program is being drafted and will be submitted soon
ID - PCTFNG218A											Total Cofinancing	227.5
Utility-Scale Solar PV Project	AFDB	Private	25.0				72.0	-	80.0	-	66.0	Due diligence ongoing. Approval dates remain unchanged.
ID - PCTFNG225A											Total Cofinancing	218.0
Utility-Scale Solar PV Project	IBRD	Public	100.0				3.0	400.0	250.0	-	-	Under preparation.
ID - XCTFNG223A											Total Cofinancing	653.0

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan	<b>Philippines</b>
Endorsement Date	Dec-09
Last Revision Date	Aug-12
No. of Projects	7

Endorsed Funding (\$M)	250.0
Approvals (\$M)	230.0
Approval Rate	92%
Expected Cofinancing (\$M)*	2,094.7

\* Based on IP projections

As of Dec 2015

Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	COFINANCING (\$M)					Project Remarks
							Government	Private Sector	MDB	Bilaterals	Others	
<b>Market Transformation through Introduction of Energy Efficient Electric Vehicles Project</b>	ADB	Public	105.0	Approved	Approved		99.0	-	300.0	-	-	Contracts have been signed/awarded for Packages 1 (Supply and Delivery of 3,000 units of electric tricycles for US\$30,747,000) and 5 (Project Implementation Consultants for US\$434,600 and PHP17,667,100 net of indirect local tax) last 15 February 2016. From contract signing date, the first 1,200 e-trike units are expected to be delivered within three months and the remaining 1,800 e-trike units within the next three months thereafter.
ID - XCTFPH059A							<i>Total Cofinancing</i>					<b>399.0</b>
<b>Solar Energy Development</b>	IFC	Public	20.0				25.0	-	200.0	-	175.0	IFC to take the lead and currently in discussion with the government to identify and develop potential new project
ID - XCTFPH060A							<i>Total Cofinancing</i>					<b>400.0</b>
<b>Renewable Energy Development (PHRED)</b>	IBRD	Public	45.0	Approved			-	500.0	-	-	-	Scheduled for Board approval in April 2016.
ID - XCTFPH061A							<i>Total Cofinancing</i>					<b>500.0</b>
<b>Cebu Bus Rapid Transit Project</b>	IBRD	Public	26.0	Approved	Approved		87.5	-	116.0	-	-	Under implementation.
ID - XCTFPH062A							<i>Total Cofinancing</i>					<b>203.5</b>
<b>Philippines Manila BRT</b>	IBRD	Public	23.9	Approved			25.0	-	125.0	-	-	Approved by CTF in January 2016. Scheduled for Board approval in May 2016.
ID - XCTFPH063A							<i>Total Cofinancing</i>					<b>150.0</b>
<b>Renewable Energy Accelerator Program</b>	IFC	Private	20.0	Approved	Approved	100%	-	216.6	104.7	-	155.6	Program funds are fully allocated to one investment sub-project
ID - PCTFPH064A							<i>Total Cofinancing</i>					<b>476.9</b>
<b>Expansion of the Approved Philippines Renewable Energy Accelerator Program (REAP)</b>	IFC	Private	6.1	Approved	Approved	92%	-	-	-	-	-	Funds under investment component of the program are fully allocated. One project under advisory component is under implementation
ID - PCTFPH064B							<i>Total Cofinancing</i>					<b>-</b>
<b>Sustainable Energy Finance Program</b>	IFC	Private	3.9	Approved	Approved	100%	-	38.4	35.8	-	-	Program funds are fully allocated
ID - PCTFPH065A							<i>Total Cofinancing</i>					<b>74.2</b>

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan	South Africa
Endorsement Date	Oct-09
Last Revision Date	Jun-15
No. of Projects	5

Endorsed Funding (\$M)	500.0
Approvals (\$M)	500.0
Approval Rate	100%
Expected Cofinancing (\$M)*	3,024.3

\* Based on IP projections

As of Dec 2015

COFINANCING (\$M)												
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Sustainable Energy Acceleration Program	AfDB	Private	42.5	Approved	Approved	100%	-	-	100.0	-	-	Project has been fully disbursed.
ID - PCTFZA066A										Total Cofinancing		100.0
Sustainable Energy Acceleration Program	IFC	Private	42.5	Approved	Approved	100%	0.5	550.8	159.9	-	671.2	Program funds are allocated to two investment and one advisory sub-projects. Recently released portion of commitment to Kaxu project remains available for re-commitment
ID - PCTFZA068A										Total Cofinancing		1,382.3
Eskom Renewable Support Project - Wind	AfDB	Public	35.6	Approved	Approved		20.9	-	45.0	317.5	-	Project has been fully disbursed.
ID - XCTFZA069A										Total Cofinancing		383.4
Eskom Renewable Support Project - Wind	IBRD	Public	50.0	Approved	Approved		20.9	-	65.0	317.5	-	Sere Wind Farm started commercial operation in March 2015.
ID - XCTFZA070A										Total Cofinancing		403.4
Eskom Renewable Support Project - CSP	AfDB	Public	64.4	Approved	Approved		-	-	220.0	-	-	Procurement is ongoing.
ID - XCTFZA069B										Total Cofinancing		220.0
Eskom Renewable Support Project - CSP	IBRD	Public	200.0	Approved	Approved		-	-	195.0	-	-	Delays with bid evaluation and challenges in the market of CSP affecting implementation of the project.
ID - XCTFZA070B										Total Cofinancing		195.0
Energy Efficiency Program	IFC	Private	7.5	Approved	Approved	30%	-	-	8.4	-	-	Program funds are allocated to one investment sub-project. Further pipeline of sub-projects is under development
ID - PCTFZA071A										Total Cofinancing		8.4
Expansion of the Approved South Africa Sustainable Energy Acceleration Program (SEAP)	IFC	Private	57.5	Approved			-	-	90.0	-	610.0	Pipeline of sub-project is being developed and is on track to be submitted on time
ID - PCTFZA068B										Total Cofinancing		700.0

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan	Thailand
Endorsement Date	Dec-09
Last Revision Date	Feb-12
No. of Projects	3

Endorsed Funding (\$M)	170.0
Approvals (\$M)	170.0
Approval Rate	100%
Expected Cofinancing (\$M)*	216.2

\* Based on IP projections

As of Dec 2015

							COFINANCING (\$M)					
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Private Sector Renewable Energy Program	ADB	Private	100.0	Approved	Approved	100%	-	813.3	345.2	-	-	Three subprojects have completed construction and operation is ongoing; one subproject is under construction with expected completion date of Q4 2016; another subproject is in preconstruction/preparatory phase
ID - PCTFTH074A							<i>Total Cofinancing</i>					<b>1,158.6</b>
Renewable Energy Accelerator Program	IFC	Private	40.0	Approved	Approved	14%	-	29.6	8.0	-	-	One investment and one advisory sub-projects are under implementation. Further pipeline of sub-projects is under development
ID - PCTFTH075A							<i>Total Cofinancing</i>					<b>37.6</b>
Sustainable Energy Finance Program (TSEF)	IFC	Private	30.0	Approved	Approved	18%	-	33.8	31.5	-	-	Program funds are allocated to one investment sub-project. IFC is evaluating the further demand and strength of the pipeline
ID - PCTFTH076A							<i>Total Cofinancing</i>					<b>65.3</b>

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan	<b>Turkey</b>
Endorsement Date	Jan-09
Last Revision Date	Nov-12
No. of Projects	9

Endorsed Funding (\$M)	389.8
Approvals (\$M)	341.1
Approval Rate	88%
Expected Cofinancing (\$M)*	4,203.7

\* Based on IP projections

As of Dec 2015

COFINANCING (\$M)												
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Private Sector Renewable Energy and Energy Efficiency Project	IBRD	Public	100.0	Approved	Approved		450.0	-	1,000.0	-	-	CTF funds fully disbursed.
ID - XCTFTR077A											Total Cofinancing	1,450.0
Renewable Energy Integration Project	IBRD	Public	50.0	Approved	Approved		125.0	600.0	300.0	-	-	Under implementation.
ID - XCTFTR078A											Total Cofinancing	1,025.0
Financial Innovation for Renewable Energy (FIRE)	IFC	Private	18.3	Approved			-	72.3	30.0	-	-	Pipeline of sub-projects is being developed and is on track to be submitted on time
ID - PCTFTR079A											Total Cofinancing	102.3
Commercializing Sustainable Energy Finance Program	IFC	Private	21.7	Approved	Approved	96%	-	0.4	95.0	-	3.1	Investment component is fully allocated to three sub-projects. Two advisory sub-projects is under implementation, remaining funds of the advisory component are expected to be allocated soon
ID - PCTFTR080A											Total Cofinancing	98.6
Private Sector Sustainable Energy Financing Facility (TurSEFF)	EBRD	Private	43.3	Approved	Approved	100%	-	46.3	185.0	-	25.0	Fully disbursed
ID - PCTFTR081A											Total Cofinancing	256.3
Impact Assessment of Clean Technology Fund in Renewable Energy and Energy Efficiency Market in Turkey	IBRD	Public	0.1	Approved	Approved		-	-	-	-	-	Impact assessment completed in 2012.
ID - XCTFTR097A											Total Cofinancing	-
Private Sector Sustainable Energy Financing Facility (TurSEFF) – Extension	EBRD	Private	6.8	Approved	Approved	100%	-	8.3	33.0	-	-	Fully disbursed
ID - PCTFTR081B											Total Cofinancing	41.3
Residential Energy Efficiency Finance Facility (TuREEFF)	EBRD	Private	39.0	Approved	Approved	65%	-	55.0	458.0	-	90.0	
ID - PCTFTR220A											Total Cofinancing	603.0

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.



Investment Plan	<b>Turkey</b>
Endorsement Date	Jan-09
Last Revision Date	Nov-12
No. of Projects	9

Endorsed Funding (\$M)	389.8
Approvals (\$M)	341.1
Approval Rate	88%
Expected Cofinancing (\$M)*	4,203.7

\* Based on IP projections

As of Dec 2015

COFINANCING (\$M)													
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks	
SME Energy Efficiency Project	IBRD	Public	48.7				-	50.0	351.0	-	196.0	Under preparation.	
ID - XCTFTR219A											Total Cofinancing	597.0	
Renewable Energy Integration-TA	IBRD	Public	1.1	Approved	Approved		-	-	-	-	-	Under implementation.	
ID - XCTFTR219B											Total Cofinancing	-	
Residential Energy Efficiency Finance Facility (TuREEFF)	EBRD	Private	39.0	Approved	Approved	65%	-	55.0	458.0	-	90.0	Project under implementation. USD20m have been allocated a new project on waste reduction in the industrial sector following TFC approval in 2015. This project is also under implementation.	
ID - PCTFTR220A											Total Cofinancing		603.0
Residential Energy Efficiency Finance Facility (TuREEFF)	EBRD	Private	31.0	Approved	approved		-	-	-	-	-		
ID - PCTFTR220B											Total Cofinancing	-	
Commercializing Sustainable Energy Finance Phase II (CSEF II)	IFC	Private	30.0	Approved	Approved	51%	-	22.3	44.5	-	-	Half of the funds are allocated to one investment sub-project. Further pipeline of sub-projects is under development	
ID - PCTFTR221A											Total Cofinancing	66.8	

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan	Ukraine
Endorsement Date	Mar-10
Last Revision Date	Aug-13
No. of Projects	8

Endorsed Funding (\$M)	349.9
Approvals (\$M)	349.9
Approval Rate	100%
Expected Cofinancing (\$M)*	1,890.6

\* Based on IP projections

As of Dec 2015

COFINANCING (\$M)												
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Renewables Direct Lending Facility	EBRD	Private	27.6	Approved	Approved	86%	-	46.5	52.3	-	-	Project has been fully allocated
ID - PCTFUA082A									Total Cofinancing		98.8	
Novoazovsk Wind Project	EBRD	Private	20.7	Approved	Approved	100%	-	61.7	42.9	-	-	Fully disbursed
ID - PCTFUA083A									Total Cofinancing		104.6	
District Heating Energy Efficiency Project	IBRD	Public	51.0	Approved	Approved		-	-	332.0	-	-	Under implementation.
ID - XCTFUA056A									Total Cofinancing		332.0	
District Heating Modernisation Program (the Program)	EBRD	Private	50.0	Approved	Approved	31%	2.7	-	9.5	-	6.8	Project is under implementation
ID - PCTFUA084A									Total Cofinancing		18.9	
Sustainable Energy Lending Facility (USELF) Replenishment	EBRD	Private	27.5	Approved	Approved	1%	-	-	-	-	-	Project is under implementation. This project is fully integrated with PCTFUA082A
ID - PCTFUA082B									Total Cofinancing		-	
Residential Energy Efficiency Finance Facility (UREEFF)	EBRD	Private	24.2	Approved	Approved	100%	-	-	100.0	26.0	10.0	Project is under implementation. At present the approved CTF contribution of a currency exchange guarantee is not being drawn on.
ID - PCTFUA110A									Total Cofinancing		136.0	
Second Urban Infrastructure Project (UIP-2)	IBRD	Public	50.0	Approved	Approved		-	-	300.0	-	-	Under implementation.
ID - XCTFUA087A									Total Cofinancing		300.0	
Second Power Transmission Project	IBRD	Public	49.0	Approved	Approved		-	1,400.0	332.5	-	-	Under implementation.
ID - XCTFUA088A									Total Cofinancing		1,732.5	
Renewable Energy Program	IFC	Private	25.0	Approved	Approved	3%	-	0.3	-	-	2.9	Advisory component is fully allocated to one sub-project
ID - PCTFUA090A									Total Cofinancing		3.2	
Renewable Energy Program	IFC	Private	25.0	Approved			-	-	-	-	-	One investment sub-project was nearing approval stage when became ineligible (located in Crimea). Since then, IFC has reoriented pipeline development process and now evaluating the strength of the pipeline
ID - PCTFUA090B									Total Cofinancing		-	

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

Investment Plan	Vietnam
Endorsement Date	Dec-09
Last Revision Date	Oct-13
No. of Projects	7

Endorsed Funding (\$M)	250.0
Approvals (\$M)	189.6
Approval Rate	76%
Expected Cofinancing (\$M)*	3,804.9

\* Based on IP projections

As of Dec 2015

COFINANCING (\$M)												
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Sustainable Urban Transport for Ho Chi Minh City Mass Rapid Transit Line 2 Project	ADB	Public	50.0	Approved	Approved		6.1	-	10.0	-	-	To align with the progress of the Mass Rapid Transit (MRT) Line 2 Project, the original schedule was updated during a review mission in Dec 2015. The adjusted schedule shows physical project completion in April 2021. No contract has been awarded yet. Implementing Agency preparing consultant recruitment.
ID - XCTFVN091A									Total Cofinancing		16.1	
Distribution Efficiency Project	IBRD	Public	30.0	Approved	Approved		313.5	-	448.9	8.0	-	Implementation slower than anticipated. Lack of disbursement of CTF funding mainly owing to delays with procurement. The recent completion of the mid-term review will inform implementation moving forward.
ID - XCTFVN094A									Total Cofinancing		770.4	
Sustainable Energy Finance Program (VSEF)	IFC	Private	8.6	Approved	Approved	42%	0.3	0.5	0.1	-	-	Advisory component is fully allocated to two sub-projects and are under implementation
ID - PCTFVN095A									Total Cofinancing		1.0	
Ha Noi Sustainable Urban Transport Program - Project 1: Ha Noi Metro System Line 3	ADB	Public	50.0	Approved	Approved		24.0	-	64.8	246.4	-	The ADB-financed civil work contract (tunnel section and four underground stations) is expected to commence in April 2016. PMS Phase 2 consultant (financed by ADF fund) recruitment plan under review by EA, and to be submitted to ADB for no objection. CSRN posting anticipated in Q1 2016
ID - XCTFVN101A									Total Cofinancing		335.2	
Ha Noi Sustainable Urban Transport Program - Project 2: Strengthening Sustainable Urban Transport for Hanoi Metro Line 3	ADB	Public	50.0	Approved	Approved		5.8	-	4.2	-	-	No contract has been awarded yet. IA preparing consultant recruitment. Consulting Service for Design, Supervision, and Implementation Support, was advertised on 15 Dec 2015 with the EOI deadline submission of 13 January 2016. detailed TOR for other packages are being reviewed.
ID - XCTFVN111A									Total Cofinancing		10.0	
Grid Efficiency Project	ADB	Public	60.4				100.0	-	200.0	-	100.0	Not actively being pursued by ADB
ID - XCTFVN102A									Total Cofinancing		400.0	
M&E TA: Mainstreaming Climate Change Mitigation into National Infrastructure	ADB	Public	1.0	Approved	Approved		-	-	-	-	-	The TA was approved by ADB in December 2015 and expected to be effective in April 2016. The implementing agency and ADB will start preparing consulting recruitment shortly to mobilize consultants in 2016.
ID - XCTFVN104A									Total Cofinancing		-	

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

**DEDICATED PRIVATE SECTOR PROGRAM (DPSP)**

Endorsement Date	DPSP 1- Oct 2013
	DPSP 2 - Jun 2014
No. of Projects	18

Endorsed Funding (\$M)	466.5
Approvals (\$M)	341.6
Approval Rate	73%

As of Dec 2015

**COFINANCING (\$M)**

Project Title	Country	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
<b>Renewable Energy Mini-grids and Distributed Power Generation</b>	DPSP-Regional	ADB	Private	34.3	Approved	Approved	40%	-	18.0	-	-	4.2	The TA component of the project is currently developing pipeline projects. One subproject is awaiting funds to begin upscaling operations
ID - PCTFDP501A											<i>Total Cofinancing</i>	<b>22.2</b>	
<b>Geothermal Development Lending Facility (GeoDELFL)</b>	Turkey	EBRD	Private	25.0	Approved		4%	-	100.0	100.0	3.0	100.0	Project is under implementation
ID - PCTFTR507A											<i>Total Cofinancing</i>	<b>303.0</b>	
<b>Geothermal Development Project</b>	Turkey	IBRD	Public	40.0	Approved			15.0	302.0	60.0	-	-	Scheduled for Board approval in July 2016.
ID - XCTFTR509A											<i>Total Cofinancing</i>	<b>377.0</b>	
<b>Geothermal Financing and Risk Transfer Facility</b>	Mexico	IDB	Public	20.0	Approved	Approved		-	-	-	-	-	We are currently finalizing the Operational Rules, creating the vehicle that will receive the CTF resources, and defining the special terms and conditions of the first insurance policy and insured credit contract to be issued under the Program
ID - XCTFMX504A											<i>Total Cofinancing</i>	-	
<b>Utility Scale RE-geothermal</b>	Colombia	IDB	Public	10.0	Approved			-	190.0	-	-	-	The team is negotiating with the counterpart (Bancoldex) the final details of the manual of operations (the main condition prior to disbursement) and preparing the technical assistance activities contemplated in the program. Approval scheduled for April 2016.
ID - XCTFCO506A											<i>Total Cofinancing</i>	<b>190.0</b>	
<b>Geothermal Risk Mitigation Program</b>	Chile	IDB	Private	20.0	Approved			-	-	-	-	-	One of the sponsors requested adjustments in financial instrument. Terms and financing approach being renegotiated. The other sponsor decided to delay drilling until completing transmission study and other preparatory steps; drilling for this project expected to start Q3 2016. Approval expected in June 2016
ID - PCTFCL505A											<i>Total Cofinancing</i>	-	
<b>Utility Scale renewable Energy: Geothermal (Indonesia/Philippines)</b>	DPSP-Regional	ADB	Private	30.0	0			-	-	-	-	-	ADB is actively discussing with clients and will submit proposal to CTF TFC in Q1 2016
ID - PCTFDP601A											<i>Total Cofinancing</i>	-	
<b>Mezzanine Finance for Climate Change</b>	DPSP-Regional	ADB	Private	35.0	Approved			-	133.0	37.5	-	16.5	ADB currently processing TA to establish the facility
ID - PCTFDP602A											<i>Total Cofinancing</i>	<b>187.0</b>	
<b>Renewable Energy Mini-Grids and Distributed Power Generation Program Phase 2</b>	DPSP-Regional	ADB	Private	5.0	0			-	-	-	-	-	Not actively being pursued by ADB
ID - PCTFDP603A											<i>Total Cofinancing</i>	-	

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

**DEDICATED PRIVATE SECTOR PROGRAM (DPSP)**

Endorsement Date	DPSP 1- Oct 2013
	DPSP 2 - Jun 2014
No. of Projects	18

Endorsed Funding (\$M)	466.5
Approvals (\$M)	341.6
Approval Rate	73%

As of Dec 2015

**COFINANCING (\$M)**

Project Title	Country	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
<b>Utility Scale renewable Energy: Geothermal</b> ID - PCTFKE604A	Kenya	AFDB	Private	30.0				-	-	-	-	-	A proposal was submitted for a total of USD 30 million with USD 15 million to be drawn from ID - PCTFKE604B. Approval by the CTF TFC is expected on April 2016.
<i>Total Cofinancing</i>											-		
<b>Utility Scale renewable Energy: Geothermal</b> ID - PCTFKE604B	Kenya	AFDB	Private	20.0				-	-	-	-	-	The total amount under this program was reduced to USD 20 million. Ongoing discussions with laDB to allocated USD 10 million of the remainder allocation.
<i>Total Cofinancing</i>											-		
<b>Utility Scale Renewable Energy: Solar Photovoltaic Financing</b> ID - PCTFDP605A	DPSP-Regional	AFDB	Private	20.0				-	-	-	-	-	AfDB is under discussions with some potential project sponsors.
<i>Total Cofinancing</i>											-		
<b>Utility Scale Renewable Energy: Solar Photovoltaic Financing</b> ID - PCTFDP605B	DPSP-Regional	AFDB	Private	20.0				-	-	-	-	-	AfDB is under discussions with some potential project sponsors.
<i>Total Cofinancing</i>											-		
<b>SEMed Private Renewable Energy Framework (SPREF)</b> ID - PCTFDP606A	DPSP-Regional	EBRD	Private	35.0	Approved	Approved	100%	-	-	250.0	-	632.0	Project is under implementation. A first sub-project was signed in November 2015.
<i>Total Cofinancing</i>											882.0		
<b>Modern Energy Services for All</b> ID - XCTFHT611A	Haiti	IBRD	Public	16.0	Approved			-	48.0	-	-	-	Scheduled for Board approval in June 2016.
<i>Total Cofinancing</i>											48.0		
<b>Utility Scale Renewable Energy: Geothermal - Sustainable Energy Facility for the Eastern Caribbean</b> ID - XCTFDP612A	DPSP-Regional	IDB	Public	20.0	Approved	Approved		-	407.0	20.0	41.0	42.2	The Sustainable Energy Facility (SEF), which includes IDB loans, CTF funding, GEF grants and CDB counterpart funding for a total of US\$ 71 million was signed in October 2015 by IDB and CDB. The eligibility of the SEF, that is, the fulfillment of the condition prior to the first disbursement are going to be met by mid-April 2016. The first sub loan of the SEF is going for approval at the CDB board by the end of May 2016. This sub loan will be focusing on completing the exploration phase for a geothermal project in St Vincent and the Grenadines. In parallel, the project team is developing geothermal studies in other eastern Caribbean islands.
<i>Total Cofinancing</i>											510.2		
<b>Utility Scale Solar Photovoltaic Sub-Program</b> ID - PCTFDP613A	DPSP-Regional	IFC	Private	35.0	Approved			-	90.0	35.0	-	-	Pipeline of sub-project is being developed and is on track to be submitted on time
<i>Total Cofinancing</i>											125.0		

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.

**DEDICATED PRIVATE SECTOR PROGRAM (DPSP)**

Endorsement Date	DPSP 1- Oct 2013
	DPSP 2 - Jun 2014
No. of Projects	18

Endorsed Funding (\$M)	466.5
Approvals (\$M)	341.6
Approval Rate	73%

As of Dec 2015

**COFINANCING (\$M)**

Project Title	Country	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
<b>Energy Efficiency and Self-Supply Renewable Energy Program</b>	DPSP-Regional	IDB	Private	20.0	Approved	Approved	37%	-	50.0	50.4	-	-	Program in execution. Two projects approved. Two more projects are currently under evaluation
ID - PCTFDP614A											<i>Total Cofinancing</i>	<b>100.4</b>	
<b>Renewable Energy Financing for Non-Interconnected Zones(NIZs)</b>	Colombia	IDB	Public	11.3	Approved			-	8.7	10.0	-	-	Effectiveness scheduled for June 2016. An agreement has been reached between the IDB, the Government and Bancoldex for the legal contract, and the two technical cooperations are being actively developed to support Program preparation and pre-implementation (a mission is scheduled on April 26th to present the results of the studies and discuss next steps with Bancoldex).
ID - XCTFCO615A											<i>Total Cofinancing</i>	<b>18.7</b>	
<b>Utility-Scale Solar PV Sub-Program</b>	Honduras	IFC	Private	20.0	Approved	Approved	100%	-	59.0	47.5	-	80.3	Program funds are fully allocated to one investment sub-project
ID - PCTFHN617A											<i>Total Cofinancing</i>	<b>186.8</b>	

Note: For MDB-approved projects where co-financing numbers are unavailable, expected co-financing at committee approval stage is reported.