

CLIMATE INVESTMENT FUNDS

CTF/TFC.16/Inf.2
October 19, 2015

Meeting of the CTF Trust Fund Committee
Washington D.C.
Tuesday, November 10, 2015

Agenda Item 2

CTF COUNTRY PORTFOLIOS

Investment Plan	Chile
Endorsement Date	May-12
Last Revision Date	Oct-13
No. of Projects	6

Indicative Allocation (\$M)	200.0
TFC Approvals (\$M)	175.5
Approval Rate	88%
Expected Cofinancing (\$M)	388.0

Note: Country portfolio reflects approvals and MDB updates until end Sept. 2015.

COFINANCING (\$M)

Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Concentrated Solar Power Project (CSPP)	IDB	Private	67.0	Approved	Approved	1%	-	-	-	-	-	TA approved and disbursing. Investment operation has achieved eligibility
ID - PCTFCL201A											<i>Total Cofinancing</i>	-
Large-Scale Photo-Voltaic Program (LSPVP)	IDB	Private	25.0	Approved	Approved	100%	-	-	77.7	-	13.9	One project disbursed. Second project approved
ID - PCTFCL202A											<i>Total Cofinancing</i>	91.6
Energy Efficiency and Self-Supply Renewable Energy Program	IDB	Private	25.3	Approved			-	88.0	22.0	-	-	
ID - PCTFCL204A											<i>Total Cofinancing</i>	110.0
Renewable Energy Self-Supply and Energy Efficiency	IFC	Private	24.7				10.0	125.0	50.0	-	1.4	
ID - PCTFCL205A											<i>Total Cofinancing</i>	186.4
Geothermal Risk Mitigation Program(Financial Instrument Component)	IDB	Private	30.0	Approved	Approved	7%	-	-	-	-	-	TA approved and disbursing. First investment operations have achieved eligibility
ID - PCTFCL222A											<i>Total Cofinancing</i>	-
Geothermal Risk Mitigation Program (MiRiG Phase 2) – Amendment and additional resources	IDB	Private	25.0	Approved			-	-	-	-	-	
ID - PCTFCL222B											<i>Total Cofinancing</i>	-
Geothermal Risk Mitigation Program(TA Component)	IBRD	Public	3.0	Approved	Approved		-	-	-	-	-	
ID - XCTFCL224A											<i>Total Cofinancing</i>	-

Investment Plan	Colombia
Endorsement Date	Mar-10
Last Revision Date	May-13
No. of Projects	9

Indicative Allocation (\$M)	150.0
TFC Approvals (\$M)	89.2
Approval Rate	59%
Expected Cofinancing (\$M)	931.6

Note: Country portfolio reflects approvals and MDB updates until end Sept. 2015.

COFINANCING (\$M)												
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Sustainable Transport System(SITP)	IBRD	Public	41.0				-	277.2	100.0	30.0	-	
ID - XCTFCO001A											Total Cofinancing	407.2
Technological Transformation Program for Bogota's Integrated Public Transport System(BOGOTA SITP)	IDB	Public	40.0	Approved	Approved		-	40.0	-	-	-	A number of buses are already in operation
ID - XCTFCO002A											Total Cofinancing	40.0
Strategic Public Transportation Systems Program(SETP)	IDB	Public	20.0	Approved	Approved		-	-	300.0	-	-	The disbursement of IDB resources has already begun.
ID - XCTFCO003A											Total Cofinancing	300.0
Sustainable Energy Finance Program (C-SEF)	IDB	Private	6.1	Approved	Approved	98%	-	-	-	-	-	TA approved and disbursing. Investment operation achieved aligibility
ID - PCTFCO004A											Total Cofinancing	-
Energy Efficiency Financing Program for the Services Sector	IDB	Public	11.1	Approved	Approved		-	-	10.0	-	-	Preparatory activities are being carried out. First investment are expected in 4Q2015
ID - XCTFCO006A											Total Cofinancing	10.0
Innovative Instruments to Foster Energy Efficiency in SMEs in Colombia	IDB	Private	4.5	Approved			-	15.0	21.5	1.3	-	In advance stage of preparation
ID - PCTFCO098A											Total Cofinancing	37.8
Energy Efficiency Program in the San Andrés, Providencia and Santa Catalina Archipelago	IDB	Public	10.6				-	-	-	-	-	
ID - XCTFCO005A											Total Cofinancing	-
Non-Conventional Renewable Energy	IDB	Private	10.0				-	24.0	10.0	-	-	
ID - PCTFCO007A											Total Cofinancing	34.0
Sustainable Energy Finance Program (C-SEF)	IFC	Private	6.7	Approved	Approved	100%	-	54.0	48.6	-	-	One investment sub-project is operational and one advisory sub-project is under implementation. Program funds are fully allocated
ID - PCTFCO008A											Total Cofinancing	102.6

Investment Plan	Egypt
Endorsement Date	Jan-09
Last Revision Date	Nov-12
No. of Projects	4

Indicative Allocation (\$M)	300.0
TFC Approvals (\$M)	142.1
Approval Rate	47%
Expected Cofinancing (\$M)	1,824.5

Note: Country portfolio reflects approvals and MDB updates until end Sept. 2015.

Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	COFINANCING (\$M)					Project Remarks
							Government	Private Sector	MDB	Bilaterals	Others	
Wind Energy Scale Up Program(IPPs)-200MW Wind farm in the Gulf of Suez	AfDB	Public	50.0				33.3	306.0	66.7	-	-	
ID - XCTFEG009A							<i>Total Cofinancing</i>					406.0
Wind Power Development Project(Transmission) T&D	IBRD	Public	140.0	Approved	Approved		62.3	450.0	70.0	71.2	-	
ID - XCTFEG010A							<i>Total Cofinancing</i>					653.5
Egypt Urban Transport	IBRD	Public	51.1				142.5	330.0	150.0	-	142.5	
ID - XCTFEG011A							<i>Total Cofinancing</i>					765.0
Egypt Urban Transport	IBRD	Public	49.0				-	-	-	-	-	
ID - XCTFEG011B							<i>Total Cofinancing</i>					-
Renewable Energy Fund	IBRD	Public	10.0				-	-	-	-	-	
ID - XCTFEG105A							<i>Total Cofinancing</i>					-

Investment Plan	India
Endorsement Date	Nov-11
Last Revision Date	Aug-15
No. of Projects	10

Indicative Allocation (\$M)	775.0
TFC Approvals (\$M)	325.0
Approval Rate	42%
Expected Cofinancing (\$M)	6,927.0

Note: Country portfolio reflects approvals and MDB updates until end Sept. 2015.

Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	COFINANCING (\$M)					Project Remarks
							Government	Private Sector	MDB	Bilaterals	Others	
Himachal Pradesh Environmentally Sustainable Development Policy Loan	IBRD	Public	100.0	Approved	Approved		-	1,958.0	100.0	-	-	
							<i>Total Cofinancing</i>					2,058.0
Partial Risk Sharing Facility for Energy Efficiency (PRSF)	IBRD	Public	25.0	Approved	Approved		-	127.0	-	-	12.0	
							<i>Total Cofinancing</i>					139.0
Rajasthan Renewable Energy Transmission Investment Program	ADB	Public	200.0	Approved	Approved		300.0	-	300.0	-	-	Turnkey contracts awarded and work is ongoing. Supply contracts financial bid opening planned in Q3 2015. Closing date is presently December 2016
							<i>Total Cofinancing</i>					600.0
Solar Parks Infrastructure	IBRD	Public	50.0				-	-	100.0	-	500.0	
							<i>Total Cofinancing</i>					600.0
Solar Rooftop PV	IBRD	Public	125.0				-	-	400.0	-	275.0	
							<i>Total Cofinancing</i>					675.0
Solar Park Transmission	IBRD	Public	30.0				-	-	232.5	-	-	
							<i>Total Cofinancing</i>					232.5
Solar PV Generation by SECI	IBRD	Public	20.0				-	-	480.0	-	480.0	
							<i>Total Cofinancing</i>					960.0
Solar Parks Infrastructure	ADB	Public	50.0				-	-	100.0	-	500.0	Project is moving but progress is slow; lack of funding confirmation has caused delays in processing
							<i>Total Cofinancing</i>					600.0
Solar Rooftop PV	ADB	Public	125.0				-	-	400.0	-	275.0	Project is moving but progress is slow; lack of funding confirmation has caused delays in processing
							<i>Total Cofinancing</i>					675.0
Solar Park Transmission	ADB	Public	50.0				-	-	387.5	-	-	Project is moving but progress is slow; lack of funding confirmation has caused delays in processing
							<i>Total Cofinancing</i>					387.5

ID - XCTFIN228A

Investment Plan	Indonesia
Endorsement Date	Mar-10
Last Revision Date	Jun-15
No. of Projects	6

Indicative Allocation (\$M)	400.0
TFC Approvals (\$M)	325.4
Approval Rate	81%
Expected Cofinancing (\$M)	7,467.1

Note: Country portfolio reflects approvals and MDB updates until end Sept. 2015.

COFINANCING (\$M)												
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Geothermal Electricity Finance	IFC	Private	50.0	Approved			-	2,240.0	30.0	-	-	Two sub-projects were dropped. Several more in a pipeline are active and advancing
ID - PCTFID015A											Total Cofinancing	2,270.0
Private Sector Geothermal Energy Program	ADB	Private	150.0	Approved	Approved	87%	-	908.3	250.0	-	553.6	ADB is currently in discussion with two potential sponsors regarding development of the third and final subproject and expects greater clarity by the end of 2015
ID - PCTFID016A											Total Cofinancing	1,711.9
Indonesia Geothermal Clean Energy Investment Project	IBRD	Public	125.0	Approved	Approved		274.7	-	175.0	-	-	
ID - XCTFID017A											Total Cofinancing	449.7
Energy Efficiency and Renewable Energy	IFC	Private	25.0				-	100.0	125.0	-	-	
ID - PCTFID018A											Total Cofinancing	225.0
Geothermal Energy Upstream Development Project	IBRD	Public	49.6				-	2,200.0	300.0	0.5	310.0	
ID - XCTFID112A											Total Cofinancing	2,810.5

Investment Plan	Kazakhstan
Endorsement Date	Mar-10
Last Revision Date	May-13
No. of Projects	7

Indicative Allocation (\$M)	200.0
TFC Approvals (\$M)	126.0
Approval Rate	63%
Expected Cofinancing (\$M)	954.2

Note: Country portfolio reflects approvals and MDB updates until end Sept. 2015.

COFINANCING (\$M)												Project Remarks
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	
Renewable Energy I-Waste Management Framework	EBRD	Private	22.4	Approved	Approved	2%	-	18.1	17.2	-	1.2	
ID - PCTFKZ019A											Total Cofinancing	36.5
Renewable Energy II-Kazakh Railways Sustainable Energy Program	EBRD	Private	3.2	Approved	Approved	27%	-	-	3.5	-	0.5	
ID - PCTFKZ020A											Total Cofinancing	4.0
Renewable Energy III-Kazakhstan Renewable Energy Finance Facility(KAZREFF)	EBRD	Private	29.5	Approved	Approved	56%	-	-	76.0	-	39.0	Sub-project signed June 2015 for USD15m (51%). Remainder to sign by end 2015
ID - PCTFKZ021A											Total Cofinancing	115.0
Waste Management Framework-Extension	EBRD	Private	15.0	Approved			155.0	-	126.0	4.0	-	
ID - PCTFKZ019B											Total Cofinancing	285.0
Yermentau Large Wind Power Plant	EBRD	Private	20.8	Approved	Approved	100%	-	-	59.2	-	19.3	
ID - PCTFKZ099A											Total Cofinancing	78.5
District Heating Modernization Framework	EBRD	Private	34.0	Approved	Approved	92%	12.0	31.8	72.0	-	1.8	
ID - PCTFKZ023A											Total Cofinancing	117.6
District Heating Energy Efficiency	ADB	Public	50.0				-	90.0	110.0	-	-	
ID - XCTFKZ024A											Total Cofinancing	200.0
Renewable Energy Financing Program	IFC	Private	19.8				-	80.0	35.0	-	-	
ID - PCTFKZ025A											Total Cofinancing	115.0
Renewable Energy Infrastructure Program-Advisory Services	IFC	Private	1.2	Approved	Approved	100%	0.2	-	0.2	-	2.3	One advisory sub-project is under implementation. Program funds are fully allocated
ID - PCTFKZ025B											Total Cofinancing	2.7

Investment Plan	MENA-CSP
Endorsement Date	Dec-09
Last Revision Date	Jun-14
No. of Projects	15

Indicative Allocation (\$M)	750.0
TFC Approvals (\$M)	446.0
Approval Rate	59%
Expected Cofinancing (\$M)	4,815.0

Note: Country portfolio reflects approvals and MDB updates until end Sept. 2015.

Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	COFINANCING (\$M)					Project Remarks
							Government	Private Sector	MDB	Bilaterals	Others	
Morocco Ouarzazate CSP (Noor I)	IBRD	Public	97.0	Approved	Approved		-	-	200.0	198.9	185.7	
ID - XCTFMB026A							<i>Total Cofinancing</i>					584.7
Morocco Ouarzazate CSP (Noor I)	AfDB	Public	100.0	Approved	Approved		-	-	245.0	207.1	193.3	Project fully implemented.
ID - XCTFMB027A							<i>Total Cofinancing</i>					645.4
Morocco-Noor II and III CSP	AfDB	Public	119.0	Approved	Approved		-	-	135.0	-	-	Procurement will start during this semester
ID - XCTFMB030A							<i>Total Cofinancing</i>					135.0
Egypt Kom Ombo CSP	IBRD	Public	61.5				-	-	170.0	181.0	-	Dropped
ID - XCTFMB028A							<i>Total Cofinancing</i>					351.0
Egypt Kom Ombo CSP	AfDB	Public	61.5				-	-	170.0	181.0	-	Dropped. The Government of Egypt is still implementing the PPG for the Komb Ombo CSP project. At this stage it is still unclear whether the Government will move forward to the implementation of the project as expected. It seems they are not sure about the merits and benefits of technology to the country's energy mix vis-à-vis its cost.
ID - XCTFMB029A							<i>Total Cofinancing</i>					351.0
Jordan CSP/CPV Project-100MW	IFC	Private	50.0				-	150.0	50.0	-	-	
ID - PCTFMB031A							<i>Total Cofinancing</i>					200.0
MENA-CSP: Technical Assistance (Algeria, Egypt, Jorda, Libya, Morocco, Tunisia)	IBRD	Public	6.8	Approved	Approved		-	-	-	-	-	At this stage it is still unclear whether the Government will move forward to the implementation of the project as expected. It seems they are not sure about the merits and benefits of technology to the country's energy mix vis-à-vis its cost.
ID - XCTFMB032A							<i>Total Cofinancing</i>					-
Tunisia Akarit	IBRD	Public	31.0				-	-	20.0	102.0	-	Dropped
ID - XCTFMB033A							<i>Total Cofinancing</i>					122.0
Tunisia Akarit	AfDB	Public	31.0				-	-	20.0	102.0	-	Dropped
ID - XCTFMB034A							<i>Total Cofinancing</i>					122.0
Morocco-Noor II and III CSP	IBRD	Public	119.0	Approved	Approved		357.0	-	400.0	1,547.0	-	
ID - XCTFMB035A							<i>Total Cofinancing</i>					2,304.0

Investment Plan	MENA-CSP
Endorsement Date	Dec-09
Last Revision Date	Jun-14
No. of Projects	15

Indicative Allocation (\$M)	750.0
TFC Approvals (\$M)	446.0
Approval Rate	59%
Expected Cofinancing (\$M)	4,815.0

Note: Country portfolio reflects approvals and MDB updates until end Sept. 2015.

Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	COFINANCING (\$M)					Project Remarks
							Government	Private Sector	MDB	Bilaterals	Others	
MENA-CSP: Technical Assistance (Algeria, Egypt, Jordan, Libya, Morocco, Tunisia)	AFDB	Public	3.2	Approved			-	-	-	-	-	Please note that the entire CSP Program was dropped from the CTF pipeline. Since CTF TFC members were adamant to see this TA program supporting the countries in accelerating the preparation of the projects, we are still not sure whether we will implement this program. Consequently, we do not provide inputs on our approval date.
ID - XCTFMB036A							<i>Total Cofinancing</i>					-
Morocco-Phase II of Midelt or Tata	AfDB	Public	25.0				-	-	-	-	-	
ID - XCTFMB106A							<i>Total Cofinancing</i>					-
Morocco-Phase II of Midelt or Tata	IBRD	Public	25.0				-	-	-	-	-	
ID - XCTFMB107A							<i>Total Cofinancing</i>					-
Libya-CSP program	AfDB	Public	10.0				-	-	-	-	-	Dropped
ID - XCTFMB108A							<i>Total Cofinancing</i>					-
Libya-CSP program	IBRD	Public	10.0				-	-	-	-	-	Dropped
ID - XCTFMB109A							<i>Total Cofinancing</i>					-

Investment Plan	Mexico
Endorsement Date	Jan-09
Last Revision Date	Sep-13
No. of Projects	9

Indicative Allocation (\$M)	500.0
TFC Approvals (\$M)	500.0
Approval Rate	100%
Expected Cofinancing (\$M)	5,842.1

Note: Country portfolio reflects approvals and MDB updates until end Sept. 2015.

Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	COFINANCING (\$M)					Project Remarks
							Government	Private Sector	MDB	Bilaterals	Others	
Urban Transport Transformation Project ID - XCTFMX048A	IBRD	Public	200.0	Approved	Approved		1,505.0	839.0	150.0	-	-	Total Cofinancing 2,494.0
Efficient Lighting and Appliance Project ID - XCTFMX049A	IBRD	Public	50.0	Approved	Approved		229.7	176.0	250.6	-	7.1	Total Cofinancing 663.4
Renewable Energy Program ID - PCTFMX050A	IDB	Private	53.4	Approved	Approved	63%	-	484.0	116.0	-	-	Total Cofinancing 600.0 One project approved and fully disbursed. TA approved and disbursing. Further projects in preparation
Renewable Energy Financing Facility(REFF) ID - XCTFMX051A	IDB	Public	70.6	Approved	Approved		70.0	-	70.0	-	1,540.0	Total Cofinancing 1,680.0 Five projects have already been signed by NAFIN, the national development bank that is implementing the facility. They are either in operation or in construction
Energy Efficiency Program-Part 1 ID - PCTFMX052A	IDB	Private	22.4	Approved	Approved	96%	-	-	-	-	-	Total Cofinancing - TA approved and disbursing. Investment operation approved. The administrator is currently reviewing the first projects
ECOCASA Program-Energy Efficiency Program Part II ID - XCTFMX053A	IDB	Public	51.6	Approved	Approved		-	-	50.0	114.9	-	Total Cofinancing 164.9 Through a revolving fund, Ecocasa resources will be reinvested 2.5 times. The first round has finished
Private Sector Wind Development(La Ventosa) ID - PCTFMX054A	IFC	Private	15.6	Approved	Approved	100%	-	64.3	43.9	-	65.7	Total Cofinancing 174.0 One investment sub-project is operational and one advisory sub-projects is completed. Program funds are fully allocated
Geothermal Financing and Risk Transfer Facility ID - XCTFMX055A	IDB	Public	34.3	Approved	Approved		11.5	-	54.3	-	-	Total Cofinancing 65.8 Carrying out preparatory activities
Support to FIRA for the Implementation of an Energy Efficiency Financing Strategy for the Food Processing Industry ID - XCTFMX100A	IDB	Public	2.1	Approved	Approved		-	-	-	-	-	Total Cofinancing - Carrying out preparatory activities

Investment Plan	Morocco
Endorsement Date	Oct-09
Last Revision Date	Feb-14
No. of Projects	2

Indicative Allocation (\$M)	150.0
TFC Approvals (\$M)	150.0
Approval Rate	100%
Expected Cofinancing (\$M)	2,843.9

Note: Country portfolio reflects approvals and MDB updates until end Sept. 2015.

COFINANCING (\$M)

Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
One Wind Energy Plan	AfDB	Public	125.0	Approved	Approved		87.0	1,497.5	512.0	613.0	-	Disbursement of CTF resources for the One Wind Program is expected to reach 10% by the end of the year. There were some delays in terms of procurement that caused delays in disbursements but this situation is expected to improve in the near term.

ID - XCTFMA057A Total Cofinancing **2,709.5**

Clean and Efficient Energy Project	IBRD	Public	25.0	Approved	Approved		9.4	-	125.0	-	-	
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ID - XCTFMA058A Total Cofinancing **134.4**

Investment Plan	Nigeria
Endorsement Date	May-12
Last Revision Date	Jun-14
No. of Projects	5

Indicative Allocation (\$M)	250.0
TFC Approvals (\$M)	26.0
Approval Rate	10%
Expected Cofinancing (\$M)	1,255.8

Note: Country portfolio reflects approvals and MDB updates until end Sept. 2015.

COFINANCING (\$M)												
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Abuja Mass Transit Project	AFDB	Public	50.0				-	-	82.3	-	-	
ID - XCTFNG216A											<i>Total Cofinancing</i>	82.3
Line of Credit for Renewable Energy and Energy Efficiency Project	AFDB	Private	25.0	Approved	Approved	100%	-	-	75.0	-	-	First disbursement is expected to happen in the coming months
ID - PCTFNG217A											<i>Total Cofinancing</i>	75.0
Financial Intermediation for Clean Energy/Energy Efficiency	IFC	Private	50.0				-	-	125.0	-	102.5	
ID - PCTFNG218A											<i>Total Cofinancing</i>	227.5
Utility-Scale Solar PV Project	AFDB	Private	25.0				72.0	-	80.0	-	66.0	Due diligence ongoing.
ID - PCTFNG225A											<i>Total Cofinancing</i>	218.0
Utility-Scale Solar PV Project	IBRD	Public	100.0				3.0	400.0	250.0	-	-	
ID - XCTFNG223A											<i>Total Cofinancing</i>	653.0

Investment Plan	Philippines
Endorsement Date	Dec-09
Last Revision Date	Aug-12
No. of Projects	7

Indicative Allocation (\$M)	250.0
TFC Approvals (\$M)	206.1
Approval Rate	82%
Expected Cofinancing (\$M)	2,132.2

Note: Country portfolio reflects approvals and MDB updates until end Sept. 2015.

Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	COFINANCING (\$M)					Project Remarks
							Government	Private Sector	MDB	Bilaterals	Others	
Energy Efficient Electric Vehicles project	ADB	Public	105.0	Approved	Approved		99.0	-	300.0	-	-	Technical evaluation on going for Package 1 (supply and delivery of 3,000 electric tricycle units); target award to responsive bidder by September 2015. Government targets to bid-out Package 2 (10,000 electric tricycle units) and finalize engagement project implementation consultants before yearend 2015.
ID - XCTFPH059A							<i>Total Cofinancing</i>					399.0
Solar Energy Development	ADB	Public	20.0				25.0	-	200.0	-	175.0	Government is considering IP revision to move the project to private sector
ID - XCTFPH060A							<i>Total Cofinancing</i>					400.0
Philippines Renewable Energy Development(PHRED)	IBRD	Public	45.0	Approved			-	500.0	-	-	-	Awaiting Government approval.
ID - XCTFPH061A							<i>Total Cofinancing</i>					500.0
Philippines Cebu Bus Rapid Transit(BRT) Demonstration Project	IBRD	Public	26.0	Approved	Approved		87.5	-	116.0	-	-	
ID - XCTFPH062A							<i>Total Cofinancing</i>					203.5
Philippines Manila BRT	IBRD	Public	23.9				25.0	-	125.0	-	-	
ID - XCTFPH063A							<i>Total Cofinancing</i>					150.0
RE Accelerator Program (REAP)	IFC	Private	20.0	Approved	Approved	100%	-	216.6	104.7	-	155.6	One investment sub-project under this combined program is under implementation. Investment component of the program is fully allocated
ID - PCTFPH064A							<i>Total Cofinancing</i>					476.9
Expansion of the Approved RE Accelerator Program (REAP)	IFC	Private	6.1	Approved	Approved	92%	-	-	-	-	-	
ID - PCTFPH064B							<i>Total Cofinancing</i>					-
Sustainable Energy Finance Program	IFC	Private	3.9	Approved	Approved	32%	-	-	-	-	2.8	One advisory sub-project is under implementation. Further pipeline of sub-projects is under development
ID - PCTFPH065A							<i>Total Cofinancing</i>					2.8

Investment Plan	South Africa
Endorsement Date	Oct-09
Last Revision Date	Oct-13
No. of Projects	5

Indicative Allocation (\$M)	500.0
TFC Approvals (\$M)	500.0
Approval Rate	100%
Expected Cofinancing (\$M)	3,292.5

Note: Country portfolio reflects approvals and MDB updates until end Sept. 2015.

COFINANCING (\$M)												
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Sustainable Energy Acceleration Program-Xina Solar One project (CSP)	AfDB	Private	42.5	Approved	Approved	100%	-	-	-	-	-	The CTF amount was fully disbursed in one drawdown. Construction is progressing well.
ID - PCTFZA066A												
<i>Total Cofinancing</i>											-	
Sustainable Energy Acceleration Program - CSP	IFC	Private	42.5	Approved	Approved	100%	0.5	550.8	159.9	-	671.2	One investment sub-project is operational, one investment sub-project and one advisory sub-project are under implementation. Program funds are fully allocated
ID - PCTFZA068A												
<i>Total Cofinancing</i>											1,382.3	
ESKOM Renewable Support Project-Wind	AfDB	Public	35.6	Approved	Approved		20.9	-	45.0	317.5	-	Project fully implemented.
ID - XCTFZA069A												
<i>Total Cofinancing</i>											383.4	
ESKOM Renewable Support Project-Wind	IBRD	Public	50.0	Approved	Approved		20.9	-	65.0	317.5	-	
ID - XCTFZA070A												
<i>Total Cofinancing</i>											403.4	
ESKOM Renewable Support Project-CSP	AfDB	Public	64.4	Approved	Approved		-	-	220.0	-	-	Procurement is ongoing.
ID - XCTFZA069B												
<i>Total Cofinancing</i>											220.0	
ESKOM Renewable Support Project-CSP	IBRD	Public	200.0	Approved	Approved		-	-	195.0	-	-	
ID - XCTFZA070B												
<i>Total Cofinancing</i>											195.0	
EE Program	IFC	Private	7.5	Approved	Approved	34%	-	-	8.4	-	-	One investment sub-project is operational and one advisory sub-project is completed. Further pipeline of sub-projects is under development
ID - PCTFZA071A												
<i>Total Cofinancing</i>											8.4	
Expansion of Sustainable Energy Acceleration Program	IFC	Private	57.5	Approved			-	-	90.0	-	610.0	
ID - PCTFZA068B												
<i>Total Cofinancing</i>											700.0	

Investment Plan	Thailand
Endorsement Date	Dec-09
Last Revision Date	Feb-12
No. of Projects	3

Indicative Allocation (\$M)	170.0
TFC Approvals (\$M)	170.0
Approval Rate	100%
Expected Cofinancing (\$M)	650.3

Note: Country portfolio reflects approvals and MDB updates until end Sept. 2015.

COFINANCING (\$M)

Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Private Sector Renewable Energy program	ADB	Private	100.0	Approved	Approved	81%	-	359.7	187.7	-	-	ADB is currently in negotiations with identified sponsors regarding development of the 5th and final subproject, and expects greater clarity on key issues by the end of 2015
<i>Total Cofinancing</i>											547.5	
Renewable Energy Accelerator Program(TSEFF)	IFC	Private	40.0	Approved	Approved	14%	-	29.6	8.0	-	-	One investment sub-project is operational and one advisory sub-project is under implementation. Further pipeline of sub-projects is under development
<i>Total Cofinancing</i>											37.6	
Sustainable Energy Finance Program(T-SEF)	IFC	Private	30.0	Approved	Approved	18%	-	33.8	31.5	-	-	One investment sub-project is operational. IFC is reassessing whether current investment climate is supportive to utilization of the remaining funds within short timeframe
<i>Total Cofinancing</i>											65.3	

ID - PCTFTH074A

ID - PCTFTH075A

ID - PCTFTH076A

Investment Plan	Turkey
Endorsement Date	Jan-09
Last Revision Date	Nov-12
No. of Projects	9

Indicative Allocation (\$M)	390.0
TFC Approvals (\$M)	340.1
Approval Rate	87%
Expected Cofinancing (\$M)	4,920.2

Note: Country portfolio reflects approvals and MDB updates until end Sept. 2015.

COFINANCING (\$M)												
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Private Sector RE and EE Project	IBRD	Public	100.0	Approved	Approved		450.0	-	1,000.0	-	-	
ID - XCTFTR077A											Total Cofinancing	1,450.0
Turkey Renewable Energy Integration project (T&D)	IBRD	Public	50.0	Approved	Approved		125.0	600.0	300.0	-	-	
ID - XCTFTR078A											Total Cofinancing	1,025.0
Financial Innovation for Renewable Energy (FIRE) Project	IFC	Private	18.3	Approved			-	72.3	30.0	-	-	Sub-projects are active and advancing
ID - PCTFTR079A											Total Cofinancing	102.3
Commercializing Sustainable Energy Finance Program (CSEF)	IFC	Private	21.7	Approved	Approved	96%	-	0.4	95.0	-	3.1	Three investment sub-projects are operational and one advisory sub-project is under implementation. Investment component of the program is fully allocated
ID - PCTFTR080A											Total Cofinancing	98.6
Turkish Private Sector Sustainable Energy Financing Facility(TurSEFF)	EBRD	Private	43.3	Approved	Approved	100%	-	46.3	185.0	-	25.0	
ID - PCTFTR081A											Total Cofinancing	256.3
Impact Assessment of CTF in Renewable Energy and Energy Efficiency market in Turkey	IBRD	Public	0.1	Approved	Approved		-	-	-	-	-	
ID - XCTFTR097A											Total Cofinancing	-
Turkish Private Sector Sustainable Energy Financing Facility(TurSEFF)	EBRD	Private	6.8	Approved	Approved	100%	-	8.3	33.0	-	-	
ID - PCTFTR081B											Total Cofinancing	41.3
Private Sector Bank-Intermediated Project(TURSEFF II, ResiSEFF, Mun SEFF)	EBRD	Private	39.0	Approved	Approved	65%	-	55.0	458.0	-	90.0	
ID - PCTFTR220A											Total Cofinancing	603.0
SME Energy Efficiency Project	IBRD	Public	48.7				-	50.0	351.0	-	196.0	
ID - XCTFTR219A											Total Cofinancing	597.0
Renewable Energy Integration-TA	IBRD	Public	1.0				-	-	-	-	-	
ID - XCTFTR219B											Total Cofinancing	-

Investment Plan	Turkey
Endorsement Date	Jan-09
Last Revision Date	Nov-12
No. of Projects	9

Indicative Allocation (\$M)	390.0
TFC Approvals (\$M)	340.1
Approval Rate	87%
Expected Cofinancing (\$M)	4,920.2

Note: Country portfolio reflects approvals and MDB updates until end Sept. 2015.

COFINANCING (\$M)

Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Private Sector Bank-Intermediated Project(TURSEFF II, ResiSEFF, Mun SEFF	EBRD	Private	31.0	Approved	approved		-	-	-	-	-	
<i>Total Cofinancing</i>											-	
Commercial Sustainable Energy Finance(CSEF) Phase II	IFC	Private	30.0	Approved	Approved	51%	-	22.3	44.5	-	-	One investment sub-project is under implementation. Further pipeline of sub-projects is under development
<i>Total Cofinancing</i>											66.8	

ID - PCTFTR221A

Investment Plan	Ukraine
Endorsement Date	Mar-10
Last Revision Date	Aug-13
No. of Projects	8

Indicative Allocation (\$M)	350.0
TFC Approvals (\$M)	349.9
Approval Rate	100%
Expected Cofinancing (\$M)	2,590.0

Note: Country portfolio reflects approvals and MDB updates until end Sept. 2015.

COFINANCING (\$M)

Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Renewables Direct Lending Facility-Creating Markets for Renewable Power	EBRD	Private	27.6	Approved	Approved	86%	-	46.5	52.3	-	-	
<i>Total Cofinancing</i>											98.8	
Renewable Energy II - Novoazovsk Wind Project	EBRD	Private	20.7	Approved	Approved	100%	-	61.7	42.9	-	-	
<i>Total Cofinancing</i>											104.6	
District Heating Energy Efficiency	IBRD	Public	51.0	Approved	Approved		-	-	332.0	-	-	
<i>Total Cofinancing</i>											332.0	
District Heating Modernisation Program	EBRD	Private	50.0	Approved	Approved	31%	2.7	-	9.5	-	6.8	
<i>Total Cofinancing</i>											18.9	
Sustainable Energy Lending Facility Replenishment	EBRD	Private	27.5	Approved	Approved	1%	-	-	-	-	-	
<i>Total Cofinancing</i>											-	
Residential Energy Efficiency Finance Lending Facility	EBRD	Private	24.2	Approved	Approved	100%	-	-	-	-	-	
<i>Total Cofinancing</i>											-	
Second Urban Infrastructure Project	IBRD	Public	50.0	Approved	Approved		-	-	300.0	-	-	
<i>Total Cofinancing</i>											300.0	
Ukraine Second Power Transmission Project	IBRD	Public	49.0	Approved	Approved		-	1,400.0	332.5	-	-	
<i>Total Cofinancing</i>											1,732.5	
Renewable Energy Program	IFC	Private	25.0	Approved	Approved	3%	-	0.3	-	-	2.9	One advisory sub-project is under implementation. IFC is assessing a further pipeline of sub-projects
<i>Total Cofinancing</i>											3.2	
Renewable Energy Program	IFC	Private	25.0	Approved			-	-	-	-	-	
<i>Total Cofinancing</i>											-	

Investment Plan	Vietnam
Endorsement Date	Dec-09
Last Revision Date	Oct-13
No. of Projects	7

Indicative Allocation (\$M)	250.0
TFC Approvals (\$M)	189.6
Approval Rate	76%
Expected Cofinancing (\$M)	2,637.2

Note: Country portfolio reflects approvals and MDB updates until end Sept. 2015.

Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	COFINANCING (\$M)					Project Remarks
							Government	Private Sector	MDB	Bilaterals	Others	
Vietnam Transport (HCMC)	ADB	Public	50.0	Approved	Approved		6.1	-	10.0	-	-	The loan became effective on 14 April 2015. The EA is preparing the consultant recruitment.
ID - XCTFVN091A							<i>Total Cofinancing</i>					16.1
Vietnam Distribution Efficiency Project	IBRD	Public	30.0	Approved	Approved		313.5	-	448.9	8.0	-	Preparation of investment report (Feasibility Study) and bidding documents of AMI subprojects have been completed and approved.
ID - XCTFVN094A							<i>Total Cofinancing</i>					770.4
Sustainable Energy Finance Program	IFC	Private	8.6	Approved	Approved	42%	0.3	0.5	0.1	-	-	Two advisory sub-projects are under implementation. Three investment sub-projects against the remaining allocation had reached Board approval but then were dropped. IFC is reassessing whether current investment climate is supportive to utilization of the remaining funds within short timeframe
ID - PCTFVN095A							<i>Total Cofinancing</i>					1.0
Ha Noi Sustainable Urban Transport Program (SUT): Project 1: Ha Noi Metro System Line 3	ADB	Public	50.0	Approved			579.6	-	297.2	563.0	-	ADB internal board approval process is on-going, and in parallel with preparing contractor's engagement
ID - XCTFVN101A							<i>Total Cofinancing</i>					1,439.8
Ha Noi Sustainable Urban Transport Program (SUT): Project 2: Strengthening Sustainable Urban Transport for Hanoi Metro Line 3	ADB	Public	50.0	Approved	Approved		5.8	-	4.2	-	-	The inception mission was carried out from 6-7 July 2015. EA and ADB have been working on TOR for design and supervision of consultants.
ID - XCTFVN111A							<i>Total Cofinancing</i>					10.0
Grid Efficiency Project	ADB	Public	60.4				100.0	-	200.0	-	100.0	Project is moving but progress is slow; lack of funding confirmation has caused delays in processing
ID - XCTFVN102A							<i>Total Cofinancing</i>					400.0
M&E Technical Assistance: Mainstreaming Climate Change Mitigation into National Infrastructure	ADB	Public	1.0	Approved			-	-	-	-	-	
ID - XCTFVN104A							<i>Total Cofinancing</i>					-

DEDICATED PRIVATE SECTOR PROGRAM (DPSP)

Endorsement Date	DPSP 1 - Oct 2013
	DPSP 2 - Jun 2014
No. of Projects	22

Indicative Allocation (\$M)	508.5
Approvals (\$M)	269.3
Approval Rate	53%

Note: Country portfolio reflects approvals and MDB updates until end Sept. 2015.

Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	COFINANCING (\$M)					Project Remarks
							Government	Private Sector	MDB	Bilaterals	Others	
Renewable Energy Mini-Grids and Distributed Power Generation Program ID - PCTFDP501A	ADB	Private	34.3	Approved	Approved	13%	-	-	-	-	4.2	first sub-projects currently being processed and the \$3.5 million TA facility was approved by ADB in July 2015. the 10% refers to implementation progress of the TA
Geothermal Development Lending Facility ID - PCTFTR507A	EBRD	Private	25.0	Approved		4%	-	100.0	100.0	3.0	100.0	Board approval expected October 2015
Utility Scale RE-geothermal ID - XCTFTR509A	IBRD	Public	40.0	Approved			15.0	302.0	60.0	-	-	
Utility Scale RE-geothermal-Geothermal Financing and Risk Transfer facility ID - XCTFMX504A	IDB	Public	20.0	Approved	Approved		-	-	-	-	-	Carrying out preparatory activities
Utility Scale RE-geothermal ID - XCTFCO506A	IDB	Public	10.0				-	-	-	-	-	
Utility Scale RE-geothermal: Geothermal Risk Mitigation Program ID - PCTFCL505A	IDB	Private	20.0	Approved			-	-	-	-	-	First investment operations have achieved eligibility
Utility Scale renewable Energy: Geothermal (Indonesia/Philippines) ID - PCTFDP601A	ADB	Private	30.0				-	-	-	-	-	
Mezzanine Financing for Climate Change ID - PCTFDP602A	ADB	Private	35.0				-	-	-	-	-	
Renewable Energy Mini-Grids and Distributed Power generation Program Phase 2 ID - PCTFDP603A	ADB	Private	5.0				-	-	-	-	-	Risk profile of potential transactions too high in phase II countries; Project is moving but progress is slow; lack of funding confirmation has caused delays in processing
Utility Scale renewable Energy: Geothermal ID - PCTFKE604A	AFDB	Private	15.0				-	-	-	-	-	

DEDICATED PRIVATE SECTOR PROGRAM (DPSP)

Endorsement Date	DPSP 1 - Oct 2013
	DPSP 2 - Jun 2014
No. of Projects	22

Indicative Allocation (\$M)	508.5
Approvals (\$M)	269.3
Approval Rate	53%

Note: Country portfolio reflects approvals and MDB updates until end Sept. 2015.

Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	COFINANCING (\$M)					Project Remarks
							Government	Private Sector	MDB	Bilaterals	Others	
Utility Scale renewable Energy: Geothermal	AFDB	Private	35.0				-	-	-	-	-	
ID - PCTFKE604B												
Utility Scale Renewable Energy: Solar Photovoltaic Financing	AFDB	Private	20.0				-	-	-	-	-	
ID - PCTFDP605A												
Utility Scale Renewable Energy: Solar Photovoltaic Financing	AFDB	Private	20.0				-	-	-	-	-	
ID - PCTFDP605B												
SEMED Private Renewable Energy Framework	EBRD	Private	35.0	Approved		2%	-	-	250.0	-	632.0	Board expected Oct 2015
ID - PCTFDP606A												
Utility Scale renewable Energy: Geothermal	IBRD	Public	10.0				-	-	-	-	-	Dropped
ID - XCTFID607A												
Utility Scale renewable Energy: Geothermal	IBRD	Public	10.0				-	-	-	-	-	Dropped
ID - XCTFDM608A												
Mini-Grids	IBRD	Public	9.0				-	-	-	-	-	Dropped
ID - XCTFGH609A												
Mini-Grids	IBRD	Public	13.0				-	-	-	-	-	Dropped
ID - XCTFML610A												
Modern Energy Services for All	IBRD	Public	16.0	Approved			-	-	-	-	-	
ID - XCTFHT611A												
Sustainable Energy Facility(SEF) for the Eastern Caribbean	IDB	Public	20.0	Approved			-	407.0	20.0	41.0	42.2	
ID - XCTFDP612A												

DEDICATED PRIVATE SECTOR PROGRAM (DPSP)

Endorsement Date	DPSP 1 - Oct 2013
	DPSP 2 - Jun 2014
No. of Projects	22

Indicative Allocation (\$M)	508.5
Approvals (\$M)	269.3
Approval Rate	53%

Note: Country portfolio reflects approvals and MDB updates until end Sept. 2015.

COFINANCING (\$M)

Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Private Sector Programs - % MDB Approval	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Utility Scale Renewable Energy: Solar Photovoltaic Financing	IFC	Private	35.0	Approved			-	90.0	35.0	-	-	
ID - PCTFDP613A												
Energy Efficiency and Self-Supply Renewable Energy Program	IDB	Private	20.0	Approved	Approved	41%	0.4	-	9.3	-	4.6	First operation was already approved.
ID - PCTFDP614A												
Financing strategy for leveraging private investment in electricity generating systems in Non-Interconnected Zones-Mini Grids	IDB	Public	10.5				-	-	-	-	-	
ID - XCTFCO615A												
Utility Scale Solar Photovoltaic Subprogram	IFC	Private	20.0	Approved	Approved	100%	-	59.0	47.5	-	80.3	One investment sub-project is under implementation. Program funds are fully allocated
ID - PCTFHN617A												