Climate Investment Funds

CTF/TFC.15/Inf.2 April 29, 2015

Meeting of the CTF Trust Fund Committee Washington, D.C.
May 12, 2015

CTF COUNTRY PORTFOLIOS

Investment Plan:	Chile				
Endorsement Date:	May 3, 2012				
1st Revision Date:	October 9, 2013		Kev Miles	tone Threshold/Traffic Lig	ht System
2nd Revision Date:			(2)	<u></u>	<u> </u>
Implementing MDB/s:	IBRD,IDB,IFC			Endorsement to TFC Appro	-
Number of Projects:	7		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
CTF Funding(in USD million):	,			pproval to MDB Approval -	
Approved Funding	\$200.0		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approved to date	\$172.5			pproval to MDB Approval -	
Approval rate (CTF funding)	86%		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Expected Co-financing(in USD million):	\$1,557.1		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
Empered of maneing (in egg manon).	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
PROJECT DATA/PROJECT TITLE	Concentrated Solar Power Project (CSPP)	Large-Scale Photo- Voltaic Program (LSPVP)	MIRIG	Energy Efficiency and Self-Supply Renewable Energy Program	Renewable Energy Self-Supply and Energy Efficiency
Funding	67.0	25.0	25.0	25.3	24.7
Cofinancing					
Government	20.0	-	-	-	10.0
Private Sector	-	-	-	88.0	125.0
MDB	132.7	50.0	-	22.0	50.0
Bilaterals	143.0	-	-	-	-
Others	64.5	IDD	350.0	- IDD	1.4
Implementing Agency	IDB Private	IDB Private	IDB Private	IDB Private	IFC Private
Investment Type Milestones Tracking/Traffic Light System	riivate	Private	Filvate	Filvate	Private
TFC Approval	Sep-12	Mar-13	Mar-13	Feb-15	Sep-15
Traffic light Status	Approved	Approved	Approved	Approved	©
MDB Approval	Mar-16	Jun-14	Oct-15	Nov-15	
Traffic Light Status-Public Sector				2.0.2	
Traffic Light Status-Private Sector					
- Infrastructure	8	Approved	8		
- Financial				()	
Project Status/Remarks	This project is linked to a competitive tender process organized by the government. The winner of the process—Abengoa—has already signed a contract with the government, as well as a bridge loan with a commercial bank to initiate construction. Due to its complex and innovative nature, this project will require a long period to secure a full financing package	The second (and last) subproject was approved in December 2014, completing the utilization of the CTF resources	Per a joint IDB/IFC note of January 20, 2015, the program funds will be released from IFC and reallocated to IDB's MiRiG geothermal program.	Approved by TFC. IDB is preparing subprojects	IFC is in discussions with potential clients with the objective of identifying sub- projects pipeline.

Investment Plan:	Chile				
Endorsement Date:	May 3, 2012				
1st Revision Date:	October 9, 2013		Kev Miles	tone Threshold/Traffic Lig	ht System
2nd Revision Date:			<u> </u>	<u></u>	<u> </u>
Implementing MDB/s:	IBRD,IDB,IFC		IP	Endorsement to TFC Appro	val
Number of Projects:	7		<= 12 mos.	> 12 mos, but <= 18 mos.	> 18 mos.
CTF Funding(in USD million):			TFC A	pproval to MDB Approval -	Public
Approved Funding	\$200.0		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approved to date	\$172.5			oproval to MDB Approval -	
Approval rate (CTF funding)	86%		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Expected Co-financing(in USD million):	\$1,557.1		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
Expected to maneing (in esp minon).	41,55711				
PROJECT DATA/PROJECT TITLE	Geothermal Risk Mitigation Program(Financial Instrument Component)	Geothermal Risk Mitigation Program(TA Component)			
Funding	30.0	3.0			
Cofinancing					
Government	-	-			
Private Sector	220.0	-			
MDB	140.0	0.5			
Bilaterals	-	-			
Others	140.0	-			
Implementing Agency	IDB	IBRD			
Investment Type	Private	Public			
Milestones Tracking/Traffic Light System		A 15			
TFC Approval	Apr-14	Apr-15			
Traffic light Status MDB Approval	Approved	Jun-15			
Traffic Light Status-Public Sector	Aug-15	Juli-13			
Traffic Light Status-Private Sector		•			
- Infrastructure	<u> </u>				
- Financial					
Project Status/Remarks	A detailed comparative evaluation of projects with exploitation concessions is advanced. Selection of projects for CTF financing expected to be completed in May 2015	meeting completed in			

Investment Plan:	Colombia				
Endorsement Date:	March 16, 2010				
	May 3, 2013		Voy Miles	tone Threshold/Traffic Lig	rht Swetom
1st Revision Date:	Way 3, 2013		Rey Miles	ione Threshold/Tranic Lig	in System
2nd Revision Date:	WALL THE TEST		~		
Implementing MDB/s:	IBRD,IDB,IFC			Endorsement to TFC Appro	
Number of Projects:	9		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
CTF Funding(in USD million):			TFC A	pproval to MDB Approval -	Public
Approved Funding	\$150.0		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approved to date	\$89.0		TFC A	pproval to MDB Approval -	Private
Approval rate (CTF funding)	59%		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Expected Co-financing (in USD million) :	\$931.6		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Sustainable Transport System(SITP)	Technological Transformation Program for Bogota's Integrated Public Transport System(BOGOTA SITP)	Strategic Public Transportation Systems Program(SETP)	Sustainable Energy Finance Program	Energy Efficiency Financing Program for the Services Sector
Funding	41.0	40.0	20.0	6.1	11.1
Grant					
Credit					
Cofinancing					
Government	-	-	-	-	-
Private Sector	277.2	40.0	-	-	-
MDB	100.0	-	300.0	-	10.0
Bilaterals	30.0	-	-	-	-
Others	-	-	-	-	-
Implementing Agency	IBRD	IDB	IDB	IDB	IDB
Investment Type	Public	Public	Public	Private	Public
Milestones Tracking/Traffic Light System					
TFC Approval	Jun-16	Jul-13	Aug-11	Dec-10	Jun-13
Traffic light Status	(S)	Approved	Approved	Approved	Approved
MDB Approval	Dec-16	Oct-13	Sep-11	Jun-15	Sep-13
Traffic Light Status-Public Sector	(9)	Approved	Approved		Approved
Traffic Light Status-Private Sector		•	•		•
- Infrastructure					
- Financial				8	
Project Status/Remarks	Project will be assessed as part of the IP update	In execution	In execution	C-SEF resources are expected to support an Energy Efficiency Fund and complement CTF resources from the ESCO Market program (PCTFCO098A), in addition to IDB resources (including IDB's Multilateral Investment Fund resources). The project has significantly advanced its preparation, with selection of Fund Manager expected to be completed in Q1 2015, and MDB approval in Q2 2015	In execution

Investment Plan:	Colombia				
Endorsement Date:	March 16, 2010				
1st Revision Date:	May 3, 2013		Kev Miles	tone Threshold/Traffic Lig	ht System
2nd Revision Date:			2		<u> </u>
Implementing MDB/s:	IBRD,IDB,IFC			Endorsement to TFC Appro	
Number of Projects:	9		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
CTF Funding (in USD million):	ŕ			pproval to MDB Approval -	
Endorsed indicative allocation	\$150.0			FF	
Approved Funding	\$150.0		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approved to date	\$89.0			pproval to MDB Approval -	
Approval rate (CTF funding)	59%		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Expected Co-financing (in USD million):	\$931.6		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
Expected co-miancing (in csD mimon).	ψ,51.0		Immuseratorate (= 0 moss	7 0 mos. out <= 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Innovative Instruments to Foster Energy Efficiency in SMEs in Colombia	Energy Efficiency Program in the San Andrés, Providencia and Santa Catalina Archipelago	Non-Conventional Renewable Energy	Sustainable Energy Finance Program	
Funding	4.5	10.6	10.0	6.7	
Cofinancing					
Government	-	-	-	-	
Private Sector	15.0	-	24.0	54.0	
MDB	21.5	-	10.0	48.6	
Bilaterals	1.3	-	-	-	
Others	-	-	-	-	
Implementing Agency	IDB	IDB	IDB	IFC	
Investment Type	Private	Public	Private	Private	
Milestones Tracking/Traffic Light System					
TFC Approval	Jan-15	Jun-17	Sep-15	Dec-10	
Traffic light Status	Approved	Ø	8	Approved	
MDB Approval	Apr-15	Jun-17	Mar-16	May-11	
Traffic Light Status-Public Sector					
Traffic Light Status-Private Sector			_		
- Infrastructure			Ø		
- Financial	Ø			Approved	
Project Status/Remarks	The project has signifcantly advanced its preparation, securing CTF approval and with selection of Fund Manager expected to be completed in Q1 2015, and MDB approval in Q2 2015	This project is under revision with the government	IDB is evaluating financial structuring options with the sponsor, aligned with the CTF program objectives. A definition on this is expected in the next couple of months, to determine whether use of CTF funding is needed and viable in this transaction. In such case, a detailed project is expected to be submitted in August. Approval dates have been updated after the reporting cut off for the SAR.	All funds under the program have been allocated to two sub- projects that are now under implementation.	

Investment Plan:	Egypt				
Endorsement Date:	January 30, 2009				
1st Revision Date:	November 3, 2012		Kev Miles	tone Threshold/Traffic Lig	ht System
2nd Revision Date:			(2)		<u> </u>
Implementing MDB/s:	AFDB,IBRD,		~	Endorsement to TFC Appro	
	Al DB,IBRD,		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
Number of Projects:	3			pproval to MDB Approval -	
CTF Funding(in USD million):	#200 O				
Approved Funding	\$300.0		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approved to date	\$142.1			pproval to MDB Approval -	
Approval rate (CTF funding)	47%		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Expected Co-financing(in USD million):	\$1,824.5		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Wind Energy Scale Up Program(IPPs)-200MW Wind farm in the Gulf of Suez	Wind Power Development Project(Transmission) T&D	Egypt Urban Transport	Egypt Urban Transport	Renewable Energ Fund
Funding	50.0	140.0	51.1	49.0	10
Grant					
Credit					
Cofinancing					
Government	33.3	62.3	142.5	-	-
Private Sector	306.0	450.0	330.0	-	-
MDB	66.7	70.0	150.0	-	-
Bilaterals	-	71.2	-	-	-
Others	-	-	142.5	-	-
Implementing Agency	AfDB	IBRD	IBRD	IBRD	IBRD
Investment Type	Public	Public	Public	Public	Public
Milestones Tracking/Traffic Light System					
TFC Approval	Apr-16	May-10	May-15	Jun-16	Jun-16
Traffic light Status	(X)	Approved	8	Ø	(2)
MDB Approval	Jun-16	Jun-10	Sep-15	Dec-16	Dec-16
Traffic Light Status-Public Sector	Ø	Approved	Ø	Ø	(1)
Traffic Light Status-Private Sector				-	
- Infrastructure					
- Financial					
Project Status/Remarks	The feasibility study is nearly completed. The project will be structured as a PPP. The legal status of the government agency (NREA) has been amended in Oct 2014 to allow it to participate in PPPs. However, further work on the project structure, including possibly identification of another partner in the PPP, is 41ll required. TFC submission is expected Q2 2016. Approval dates have been updated after the reporting cut off for the SAR.	CTF funding disbursed to date: \$9.7m.	Good progress with project preparation. Submission for CTF approval expected in Apr/May 2015.	Project preparation will resume after CTF approval of the other Urban Transport project in Egypt.	Project preparation is underway.
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Transaction and Diagram	India				
Investment Plan:					
Endorsement Date:	November 4, 2011		** ***		1.6
1st Revision Date:			· · · · · · · · · · · · · · · · · · ·	tone Threshold/Traffic Lig	
2nd Revision Date:			Ø	W	8
Implementing MDB/s:	ADB,IBRD,			Endorsement to TFC Appro	
Number of Projects:	8		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
CTF Funding(in USD million):				pproval to MDB Approval -	Public
Approved Funding	\$775.0		<= 4 mos.	> 4 mos. but $<=$ 6 mos.	> 6 mos.
Approved to date	\$375.0		TFC A	pproval to MDB Approval -	Private
Approval rate (CTF funding)	48%		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Expected Co-financing (in USD million):	\$10,077.0		Infrastructure - <= 8 mos.	> 8 mos. but $<=$ 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Himachal Pradesh Environmentally Sustainable Development Policy Loan	Super Efficient Equipment Program(SEEP)	Partial Risk Sharing Facility for Energy Efficiency(PRSF)	Solar Park: Rajas than	Solar Park: Gujarat
Funding	100.0	50.0	25.0	200.0	150.0
Grant					
Credit					
Cofinancing					
Government	-	-	-	300.0	150.0
Private Sector	1,958.0	130.0	127.0	-	-
MDB	100.0	-	-	300.0	50.0
Bilaterals	-	-	-	-	150.0
Others	-	-	12.0	-	2,550.0
Implementing Agency	IBRD	IBRD	IBRD	ADB	ADB
Investment Type	Public	Public	Public	Public	Public
Milestones Tracking/Traffic Light System					
TFC Approval	Nov-13	Mar-13	Jul-14	Jul-13	TBD
Traffic light Status	Approved	Approved	Approved	Approved	
MDB Approval	May-14	Jun-16	Feb-15	Sep-13	
Traffic Light Status-Public Sector	Approved	8	Approved	Approved	
Traffic Light Status-Private Sector					
- Infrastructure					
- Financial					
Project Status/Remarks	CTF funding fully disbursed.	IP revision will propose cancellation of this project. Funds will be reallocated to solar project.	Approved by the World Bank Board in Feb 2015.	4 procurement contracts cleared by ADB. I contract signed in December 2014 and disbursements have started from the CTF and OCR loans for this in December 2014 and January 2015. 3 remaining contracts in final stage of signing by the EA and contractor by March 2015. 3 supply contracts tendered out in January 2015 and bids to be received before March 2015. The TA is supporting studies for Bhadla solar park Phase 2 (about 500 MW+ is expected to be bid out)	The project is cancelled. Funds are being reprogrammed through IND IP update (ongoing)

Investment Plan:	India				
Endorsement Date:	November 4, 2011				
1st Revision Date:			Key Miles	tone Threshold/Traffic Lig	ht System
2nd Revision Date:			(2)	()	<u> </u>
Implementing MDB/s:	ADB,IBRD,		IP	Endorsement to TFC Appro	val
Number of Projects:	8		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
CTF Funding(in USD million):			TFC A	pproval to MDB Approval -	Public
Endorsed indicative allocation	\$775.0				
Approved Funding	\$775.0		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approved to date	\$375.0		TFC A _I	proval to MDB Approval -	Private
Approval rate (CTF funding)	48%		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Expected Co-financing(in USD million):	\$10,077.0		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
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PROJECT DATA/PROJECT TITLE	Solar Park: Maharashtra	Integrated Solar Hybrid Project	National Mission on Enhanced Energy Efficiency-Perform, Achieve, Trade (PAT)-Phase 1		
Funding	150.0	50.0	50.0		
Cofinancing	15010	20.0	50.0		
Government	150.0	50.0	-		
Private Sector	-	-	937.5		
MDB	50.0	50.0	12.5		
Bilaterals	150.0	20.0	-		
Others	2,550.0	280.0	-		
Implementing Agency	ADB	ADB	IBRD		
Investment Type	Public	Public	Public		
Milestones Tracking/Traffic Light System					
TFC Approval		Jun-15	Jun-16		
Traffic light Status		<u>()</u>	(8)		
MDB Approval		Aug-15	Dec-16		
Traffic Light Status-Public Sector		Ø	()		
Traffic Light Status-Private Sector					
- Infrastructure					
- Financial					
Project Status/Remarks	The project is cancelled. Funds are being reprogrammed through IND IP update (ongoing)	On-going discussion with the government. Approval dates have been updated after the reporting cut off for the SAR.	IP revision will propose cancellation of this project. Funds will be reallocated to solar project.		

Investment Plan:	Indonesia				
Endorsement Date:	March 16, 2010				
1st Revision Date:	April 26, 2013		Key Miles	tone Threshold/Traffic Li	ht System
2nd Revision Date:			<u> </u>		<u> </u>
Implementing MDB/s:	ADB.IBRD.IFC			Endorsement to TFC Appro	nyal
Number of Projects:	5		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
CTF Funding(in USD million):	3			pproval to MDB Approval -	
Approved Funding	\$400.0		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approved to date	\$325.5			pproval to MDB Approval -	
Approved to date Approval rate (CTF funding)	81%		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
, , ,	\$5,594.7		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
Expected Co-financing(in USD million):	\$3,394.7		mmastructure - <= 8 mos.	> 8 mos. out <= 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Energy Efficiency and Renewable Energy	Geothermal Electricity Finance	Private Sector Geothermal Energy Program	Indonesia Geothermal Clean Energy Investment Project	Energy Efficiency and Renewable Energy
Funding	50.0	50.0	150.0	125.0	25.0
Grant					
Credit					
Cofinancing					
Government	-	-	400.0	274.7	-
Private Sector	150.0	2,240.0	1,100.0	-	100.0
MDB	50.0	30.0	350.0	175.0	125.0
Bilaterals	-	-	600.0	-	-
Others	-	-	-	-	-
Implementing Agency	ADB	IFC	ADB	IBRD	IFC
Investment Type	Private	Private	Private	Public	Private
Milestones Tracking/Traffic Light System					
TFC Approval		Dec-13	Oct-13	Dec-10	Jun-15
Traffic light Status		Approved	Approved	Approved	8
MDB Approval		Dec-15	Dec-13	Jul-11	
Traffic Light Status-Public Sector				Approved	
Traffic Light Status-Private Sector					
- Infrastructure		(X)	Approved		
- Financial					
Project Status/Remarks	Project has been dropped. Funds are being reprogrammed through the INO IP update (ongoing)	IFC is working on developing sub-projects under the program	The first two sub-projects are being implemented, the third under development	CTF funding disbursed to date: \$22	IFC continues assessing business potential and opportunities, and developing sub-projects pipeline for a program proposal to be presented to the TFC.

Investment Plan:	Kazakhstan				
Endorsement Date:	March 16, 2010				
1st Revision Date:	May 3, 2013		Key Miles	tone Threshold/Traffic Lig	ht System
2nd Revision Date:			Ø	0	(2)
Implementing MDB/s:	ADB,EBRD,IFC		IP	Endorsement to TFC Appro	val
Number of Projects:	9		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
CTF Funding(in USD million):			TFC A	pproval to MDB Approval -	Public
Approved Funding	\$200.0		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approved to date	\$130.1		TFC A	pproval to MDB Approval -	Private
Approval rate (CTF funding)	65%		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Expected Co-financing(in USD million):	\$990.8		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Renewable Energy I- Waste Management Framework	Renewable Energy II- Kazakh Railways Sustainable Energy Program	Renewable Energy III-Kazakhstan Renewable Energy Finance Facility(KAZREFF)	Modernization of Waste Management Phase II	Yermentau Large Wind Power Plant
Funding	22.4	3.2	29.5	15.0	24.9
Cofinancing					
Government	-	-	-	155.0	-
Private Sector	-	-	-	-	-
MDB	89.8	44.9	56.2	126.0	72.9
Bilaterals	-	-	-	4.0	-
Others	-	-	-	-	24.3
Implementing Agency	EBRD	EBRD	EBRD	EBRD	EBRD
Investment Type	Private	Private	Private	Private	Private
Milestones Tracking/Traffic Light System					
TFC Approval	Jun-11	Nov-11	Oct-12	Dec-14	Apr-14
Traffic light Status	Approved	Approved	Approved	Approved	Approved
MDB Approval	Dec-12	Nov-13	Jul-15	Jul-15	Nov-14
Traffic Light Status-Public Sector					
Traffic Light Status-Private Sector					
- Infrastructure	Approved	Approved	8	Ø	Approved
- Financial					
Project Status/Remarks	Under implementation	Under implementation	Under implementation		Under implementation

investment Plan:	Kazakhstan				
Endorsement Date:	March 16, 2010				
1st Revision Date:	May 3, 2013		Key Miles	tone Threshold/Traffic Lig	ht System
2nd Revision Date:	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(2)	<u></u>	(2)
Implementing MDB/s:	ADB,EBRD,IFC			Endorsement to TFC Appro	
Number of Projects:	7,000,E0RD,ii C		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
· ·	,			pproval to MDB Approval -	
CTF Funding (in USD million):	\$200.0		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approved Funding				> 4 mos. but <= 6 mos. proval to MDB Approval -	
Approved to date	\$130.1				
Approval rate (CTF funding)	65%		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Expected Co-financing(in USD million):	\$990.8		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	District Heating Modernization Framework	District Heating Energy Efficiency	Renewable Energy Financing Program	Renewable Energy Infrastructure Program-Advisory Services	
Funding	34.0	50.0	19.8	1.2	
Grant					
Credit					
Cofinancing					
Government	-	-	-	0.2	
Private Sector	-	90.0	80.0	-	
MDB	100.0	110.0	35.0	0.2	
Bilaterals	-	-	-	-	
Others	-	-	-	2.3	
mplementing Agency	EBRD	ADB	IFC	IFC	
nvestment Type	Private	Public	Private	Private	
Milestones Tracking/Traffic Light System					
TFC Approval	Jan-11	Jan-16	Jun-15	Apr-14	
Traffic light Status	Approved	(X)	(S)	Approved	
MDB Approval	Mar-11	Mar-16		Jun-14	
Traffic Light Status-Public Sector		Ø			
Traffic Light Status-Private Sector					
- Infrastructure	Approved			Approved	
- Financial				**	
Project Status/Remarks	Under implementation	The government signed the contract on feasibility study on 18 December 2014 and work has just started. Feasibility Study preparation and approval is expected to take at least 10 months (up to end of October 2015). We expect to field a fact-finding mission in November 2015 although both ADB and the Government now wants the project to be delivered this year. ADB loan approval is now scheduled in the first quarter of 2016.	IFC has begun implementing the program by identifying the scope for the advisory services component of the program, aiming at assisting the government in enhancing the regulatory environment. The advisory component program proposal is approved, the advisory subproject is now under implemention, and will be followed by an investment component.		

Investment Plan:	CSP-MENA				
Endorsement Date:	December 2, 2009				
1st Revision Date:	May 3, 2013		Key Miles	tone Threshold/Traffic Lig	ht System
2nd Revision Date:	June 26, 2014		l las mares	<u> </u>	A A
Implementing MDB/s:	AFDB, IBRD, IFC		ID.	Endorsement to TFC Appro	wal
Number of Projects:	APDB, IBRD, IPC		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
· ·	13			pproval to MDB Approval -	
CTF Funding(in USD million):	¢750.0				ı
Approved Funding	\$750.0		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approved to date	\$436.0			pproval to MDB Approval -	
Approval rate (CTF funding)	58%		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Expected Co-financing(in USD million):	\$4,464.0		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Morocco Ouarzazate CSP (Noor I)	Morocco Ouarzazate CSP (Noor I)	Morocco-Noor II and III CSP	Egypt Kom Ombo CSP	Egypt Kom Ombo CSP
Funding	97.0	100.0	119.0	61.5	61.5
Grant					
Credit					
Cofinancing					
Government	-	-	-	-	-
Private Sector	-	-		-	-
MDB	200.0	245.0	135.0		170.0
Bilaterals	198.9	207.1			181.0
Others	185.7	193.3		-	-
Implementing Agency	IBRD	AfDB	AfDB	IBRD	AfDB
Investment Type	Public	Public	Public	Public	Public
Milestones Tracking/Traffic Light System					
TFC Approval	Jun-11	Jun-11	Jun-14	TBD	Jun-16
Traffic light Status	Approved	Approved	Approved		(S)
MDB Approval	Nov-11	May-12	Dec-14		Nov-16
Traffic Light Status-Public Sector	Approved	Approved	Approved		(9)
Traffic Light Status-Private Sector					
- Infrastructure					
- Financial					
Project Status/Remarks	Almost the entire allocation of CTF funds has been disbursed. Commercial operation is expected in October 2015	Project progresssing well. The general project progress by June 2014 was 33%	Implmented with IBRD project Noor II & III, where other cofinancing is reflected	Project was dropped. Funds may be used for a hybridization project.	The government is currently considering a hybrid solar-thermal project instead. The project is still under formulation.
	1	1	1	1	1

Investment Plan:	CSP-MENA				
Endorsement Date:	December 2, 2009				
1st Revision Date:	May 3, 2013		Kev Miles	tone Threshold/Traffic Lig	ht System
2nd Revision Date:	June 26, 2014		1	<u> </u>	1
Implementing MDB/s:	AFDB, IBRD, IFC		IP.	Endorsement to TFC Appro	nyal
Number of Projects:	15		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
CTF Funding(in USD million):	15			pproval to MDB Approval -	
Approved Funding	\$750.0		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approved Funding Approved to date	\$436.0			pproval to MDB Approval -	
**	58%		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Approval rate (CTF funding)				> 8 mos. but <= 12 mos.	
Expected Co-financing(in USD million):	\$4,464.0		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Jordan CSP/CPV Project-100MW	MENA-CSP: Technical Assistance(Algeria, Egypt, Jorda, Libya, Morocco, Tunisia)	Tunisia Akarit	Tunisia Akarit	Morocco-Phase II of Midelt or Tata
Funding	50.0	6.8	31.0	31.0	25.0
Grant					
Credit					
Cofinancing					
Government	-	-	-	-	-
Private Sector	150.0	-	-	-	-
MDB	50.0	-	20.0	20.0	-
Bilaterals	-	-	102.0	102.0	-
Others	-	-	-	-	-
Implementing Agency	IFC	IBRD	IBRD	AfDB	AfDB
Investment Type	Private	Public	Public	Public	Public
Milestones Tracking/Traffic Light System					
TFC Approval	Oct-15	Oct-14	TBD	Oct-16	Jun-16
Traffic light Status	8	Approved		8	8
MDB Approval		Dec-14		Dec-16	Aug-16
Traffic Light Status-Public Sector		Approved		Ø	⊘
Traffic Light Status-Private Sector					
- Infrastructure					
- Financial					
Project Status/Remarks	IFC is in active discussion with potential clients, with the objective of identifying sub- projects pipeline.	TA under implementation.	It is unclear if the project will materialize.	At this stage it is unclear whether this project will materialize or not. The implementation of the MENA CSP TA Program will bring more clarity to it.	At this stage it is unclear whether this project will materialize or not. The implementation of the MENA CSP TA Program will bring more clarity to it.

Investment Plan:	CSP-MENA				
Endorsement Date:	December 2, 2009		77 3.61		146 4
1st Revision Date:	May 3, 2013		Key Miles	tone Threshold/Traffic Li	gnt System
2nd Revision Date:	June 26, 2014		5	W	Ų
Implementing MDB/s:	AFDB, IBRD, IFC			Endorsement to TFC Appro	
Number of Projects:	15		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
CTF Funding(in USD million):			TFC A	pproval to MDB Approval -	Public
Approved Funding	\$750.0		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approved to date	\$436.0		TFC A	pproval to MDB Approval -	Private
Approval rate (CTF funding)	58%		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Expected Co-financing(in USD million):	\$4,464.0		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Morocco-Phase II of Midelt or Tata	Libya-CSP program	Libya-CSP program	MENA-CSP: Technical Assistance(Algeria, Egypt, Jordan, Libya, Morocco, Tunisia)	Morocco-Noor II and III CSP
Funding	25.0	10.0	10.0	3.2	119.0
Grant					
Credit					
Cofinancing					
Government	-	-	-	-	357.0
Private Sector	-	-	-	-	
MDB	-	-	-	-	400.0
Bilaterals	-	-	-	-	1,547.0
Others	-	-	-	-	-
Implementing Agency	IBRD	AfDB	IBRD	AFDB	IBRD
Investment Type	Public	Public	Public	Public	Public
Milestones Tracking/Traffic Light System					
TFC Approval	Jun-16	Oct-16	TBD	Oct-14	Jun-14
Traffic light Status	8	(S)		Approved	Approved
MDB Approval	Aug-16	Dec-16		Apr-15	Sep-14
Traffic Light Status-Public Sector	Ø	Ø		(9)	Approved
Traffic Light Status-Private Sector					
- Infrastructure					
- Financial					
Project Status/Remarks	Project preparation is underway.	At this stage it is unclear whether this project will materialize or not. The implementation of the MENA CSP TA Program will bring more clarity to it. Approval dates have been updated after the reporting cut off for the SAR.	It is unclear if the project will materialize.	Internal approval process has started estimated to be completed by April 2015. Implementation will start soonafter.	Award for Noor II and III was announced in January 2015. Negotiations are underway to conclude project agreements. Full disbursement of CTF funds is expected in May/June 2015.

Investment Plan:	Mexico				
Endorsement Date:	January 30, 2009				
1st Revision Date:	May 3, 2013		Kev Miles	tone Threshold/Traffic Lig	ght System
2nd Revision Date:	September 10, 2013			0	<u> </u>
Implementing MDB/s:	IBRD,IDB,IFC		IP	Endorsement to TFC Appro	oval
Number of Projects:	9		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
CTF Funding(in USD million):			TFC A	pproval to MDB Approval -	Public
Approved Funding	\$500.0		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approved to date	\$500.0		TFC A	pproval to MDB Approval -	Private
Approval rate (CTF funding)	100%		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Expected Co-financing(in USD million):	\$5,930.1		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
Expected Co minimum (in Cob minion):	45,550.1				
PROJECT DATA/PROJECT TITLE	Urban Transport Transformation Project	Efficient Lighting and Appliance Project	Renewable Energy Program	Renewable Energy Financing Facility(REFF)	Energy Efficiency Program-Part 1
Funding	200.0	50.0	53.4	70.6	22.4
Grant					
Credit					
Cofinancing					
Government	1,505.0	229.7	-	70.0	-
Private Sector	839.0	176.0	484.0	-	-
MDB	150.0	250.6	45.0	70.0	44.0
Bilaterals	-	-	71.0	-	-
Others	-	7.1	-	1,540.0	44.0
Implementing Agency	IBRD	IBRD	IDB	IDB	IDB
Investment Type	Public	Public	Private	Public	Private
Milestones Tracking/Traffic Light System					
TFC Approval	Oct-09	Sep-10	Nov-09	Oct-11	May-11
Traffic light Status	Approved	Approved	Approved	Approved	Approved
MDB Approval	Mar-10	Nov-10	Jun-10	Nov-11	Jul-14
Traffic Light Status-Public Sector	Approved	Approved		Approved	
Traffic Light Status-Private Sector					
- Infrastructure			Approved		
- Financial					Approved
Project Status/Remarks	CTF funding disbursement to date: \$32m	CTF funding fully disbursed. Impact evaluation study and implementation completion report expected in Q3/Q4 2015.	Second subproject in preparation	In execution	First subproject (95% of funding) was aproved in July 2014. Second subproject under preparation

Investment Plan:	Mexico				
Endorsement Date:	January 30, 2009				
1st Revision Date:	May 3, 2013		Key Miles	tone Threshold/Traffic Lig	ht System
2nd Revision Date:	September 10, 2013		Ø		(A)
	IBRD,IDB,IFC			Endorsement to TFC Appro	
Implementing MDB/s:	9		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
Number of Projects:	,			pproval to MDB Approval -	
CTF Funding(in USD million):	¢500.0			· · · · · · · · · · · · · · · · · · ·	
Approved Funding	\$500.0		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approved to date	\$500.0			pproval to MDB Approval -	
Approval rate (CTF funding)	100%		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Expected Co-financing(in USD million):	\$5,930.1		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	ECOCASA Program- Energy Efficiency Program Part II	Private Sector Wind Development(La Ventosa)	Geothermal Financing and Risk Transfer Facility	Support to FIRA for the Implementation of an Energy Efficiency Financing Strategy for the Food Processing Industry	
Funding	51.6	15.6	34.3	2.1	
Grant					
Credit					
Cofinancing					
Government	-	-	11.5	-	
Private Sector	-	64.3	-	-	
MDB	50.0	43.9	54.3	-	
Bilaterals	114.9	-	-	-	
Others	-	65.7	-	-	
Implementing Agency	IDB	IFC	IDB	IDB	
Investment Type	Public	Private	Public	Public	
Milestones Tracking/Traffic Light System					
TFC Approval	Aug-12	May-09	Apr-14	Aug-14	
Traffic light Status	Approved	Approved	Approved	Approved	
MDB Approval	Dec-12	Jan-10	May-14	Dec-14	
Traffic Light Status-Public Sector	Approved		Approved	Approved	
Traffic Light Status-Private Sector					
- Infrastructure		Approved			
- Financial					
Project Status/Remarks	In execution	All funds under the program have been allocated to two sub- projects that are now completed.	In execution	In execution	

Investment Plan:	Morocco				
Endorsement Date:	October 28, 2009				
1st Revision Date:	October 28, 2011		Key Miles	tone Threshold/Traffic Lig	ht System
2nd Revision Date:	February 6, 2014		Ø	0	(3)
Implementing MDB/s:	AFDB,IBRD,		IP	Endorsement to TFC Approx	val
Number of Projects:	2		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
CTF Funding(in USD million):			TFC A	pproval to MDB Approval -	Public
Approved Funding	\$150.0		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approved to date	\$150.0		TFC A	pproval to MDB Approval - I	Private
Approval rate (CTF funding)	100%		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Expected Co-financing(in USD million):	\$2,838.5		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	One Wind Energy Plan	Clean and Efficient			
	8,	Energy Project			
Funding	125.0	25.0			
Grant					
Credit					
Cofinancing					
Government	87.0	4.0			
Private Sector	1,497.5	-			
MDB	512.0	125.0			
Bilaterals	613.0	-			
Others		- IDDD			
Implementing Agency	AfDB Public	IBRD			
Investment Type		Public			
Milestones Tracking/Traffic Light System	Oct-11	Jun-14			
TFC Approval					
Traffic light Status MDB Approval	Approved Jun-12	Approved Apr-15			
Traffic Light Status-Public Sector		•			
Traffic Light Status-Public Sector Traffic Light Status-Private Sector	Approved	<u> </u>			
- Infrastructure					
- Ingrastructure - Financial					
		Board approval scheduled by			
Project Status/Remarks		the end of FY15.			

Investment Plan:	Nii-				
	Nigeria				
Endorsement Date:	May 3, 2012		77 3.61		146 4
1st Revision Date:	June 26, 2014			tone Threshold/Traffic Li	
2nd Revision Date:			Ø	(8
Implementing MDB/s:	AFDB,IBRD,IFC			Endorsement to TFC Appro	
Number of Projects:	5		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
CTF Funding(in USD million):			TFC A	pproval to MDB Approval	Public
Approved Funding	\$250.0		<= 4 mos.	> 4 mos. but $<=$ 6 mos.	> 6 mos.
Approved to date	\$26.0		TFC A	pproval to MDB Approval -	Private
Approval rate (CTF funding)	10%		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Expected Co-financing(in USD million):	\$1,180.8		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Abuja Mass Transit Project	Line of Credit for Renewable Energy and Energy Efficiency Project	Financial Intermediation for Clean Energy/Energy Efficiency	Utility-Scale Solar PV Project	Utility-Scale Solar PV Project
Funding	50.0	25.0	50.0	25.0	100.0
Grant					
Credit					
Cofinancing					
Government	-	-	-	72.0	3.0
Private Sector	-	-	-	-	400.0
MDB	82.3	-	125.0	80.0	250.0
Bilaterals	-	-	-	-	-
Others	-	-	102.5	66.0	-
Implementing Agency	AFDB	AFDB	IFC	AFDB	IBRD
Investment Type	Public	Private	Private	Private	Public
Milestones Tracking/Traffic Light System					
TFC Approval	Dec-16	Apr-14	Sep-15	May-15	Sep-15
Traffic light Status	(S)	Approved	(X)	Ø	Ø
MDB Approval	Mar-17	May-14		Jul-15	Mar-16
Traffic Light Status-Public Sector	Ø				Ø
Traffic Light Status-Private Sector					
- Infrastructure				Ø	
- Financial		Approved		_	
Project Status/Remarks		G 2322	IFC continues assessing business potential and opportunities, and developing sub-projects pipeline for a program proposal to be presented to the TFC. The work is delayed.	Under due diligence	Project preparation is suffering delays due to changing government. Approval dates have been updated after the reporting cut off for the SAR.

Investment Plan:	Philippines				
Endorsement Date:	December 2, 2009				
	August 3, 2012		Ver Miles	tone Threshold/Traffic Li	alit Cratam
1st Revision Date:	August 5, 2012		Rey Miles	tone Threshold/Traine Lig	
2nd Revision Date:	A DD IDDD IEG				· · ·
Implementing MDB/s:	ADB,IBRD,IFC			Endorsement to TFC Appro	•
Number of Projects:	8		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
CTF Funding(in USD million):				pproval to MDB Approval -	
Approved Funding	\$250.0		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approved to date	\$206.1		TFC A	pproval to MDB Approval -	Private
Approval rate (CTF funding)	82%		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Expected Co-financing(in USD million):	\$2,097.5		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Energy Efficient Electric Vehicles project	Solar Energy Development	Philippines Renewable Energy Development(PHRE D)	Philippines Cebu Bus Rapid Transit(BRT) Demonstration Project	Philippines Manila BRT
Funding	105.0	20.0	45.0	26.1	23.9
Grant					
Credit					
Cofinancing					
Government	99.0	25.0	-	87.5	25.0
Private Sector	-	-	500.0	-	-
MDB	300.0	200.0	-	116.0	125.0
Bilaterals	-	-	-	-	-
Others	-	175.0	-	-	-
Implementing Agency	ADB	ADB	IBRD	IBRD	IBRD
Investment Type	Public	Public	Public	Public	Public
Milestones Tracking/Traffic Light System					
TFC Approval	Oct-12	Dec-15	Aug-13	Nov-12	May-15
Traffic light Status	Approved	(X)	Approved	Approved	(X)
MDB Approval	Dec-12	Mar-16	Oct-15	Sep-14	Nov-15
Traffic Light Status-Public Sector	Approved	Ø	(X)	Approved	(0)
Traffic Light Status-Private Sector				1 ipproved	
- Infrastructure					
- Financial					
Project Status/Remarks	Government has yet to award the contracts for the: (i) supply and delivery of e-trike units; and (ii) project implementation consultants. ADB and government are working together to finalize the bidding documents for the rebidding of Package I. Once this first contract is awarded, the remaining procurement packages are expected to follow suit.		Delay to secure Bank approval subject to appointment of Program Manager for the Electric Cooperative Partial Credit Guarantee program.	Project implementation is underway.	Project concept review meeting completed in Sep 2014.

Investment Plan:	Philippines				
Endorsement Date:	December 2, 2009				
1st Revision Date:	August 3, 2012		Key Miles	tone Threshold/Traffic Lig	ht System
2nd Revision Date:	114gast 3, 2012		Ø :		<u>(A)</u>
Implementing MDB/s:	ADB,IBRD,IFC			Endorsement to TFC Appro	
Number of Projects:	8		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
CTF Funding(in USD million):	0			pproval to MDB Approval -	
Endorsed indicative allocation	\$250.0		IFCA	рргочаг то мизи Арргочаг-	1 doile
Approved Funding	\$250.0		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
	\$206.1			oproval to MDB Approval -	
Approved to date	\$206.1 82%				
Approval rate (CTF funding)			Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Expected Co-financing(in USD million):	\$2,097.5		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	RE Accelerator Program (REAP)	Expansion of the Approved RE Accelerator Program (REAP)	Sustainable Energy Finance Program		
Funding	20.0	6.1	3.9		
Grant					
Credit					
Cofinancing					
Government	-	-	-		
Private Sector	265.0	-	-		
MDB	105.0	-	-		
Bilaterals	75.0	-	-		
Others	-	-	-		
Implementing Agency	IFC	IFC	IFC		
Investment Type	Private	Private	Private		
Milestones Tracking/Traffic Light System					
TFC Approval	Sep-10	Sep-14	Feb-11		
Traffic light Status	Approved	Approved	Approved		
MDB Approval	Dec-14	Dec-14	Oct-15		
Traffic Light Status-Public Sector					
Traffic Light Status-Private Sector					
- Infrastructure	Approved	Approved			
- Financial			8		
Project Status/Remarks	A sub-project under the program has received a Board approval. Approval dates have been updated after the reporting cut off for the SAR.	MDB approval date has been updated from January 2015 to December 2014 after the SAR reporting cut off.	One advisory sub-project has been approved and under implementation. One investment sub-projects was internally approved, but was dropped. IFC is preparing another sub-project.		

Investment Plan:	South Africa				
Endorsement Date:	October 28, 2009				
1st Revision Date:	October 29, 2013		Key Miles	tone Threshold/Traffic Lig	ght System
2nd Revision Date:			Ø	<u> </u>	(2)
Implementing MDB/s:	AFDB,IBRD,IFC			Endorsement to TFC Appro	oval
Number of Projects:	8		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
CTF Funding(in USD million):			TFC A	pproval to MDB Approval -	Public
Approved Funding	\$500.0		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approved to date	\$442.5		TFC A	pproval to MDB Approval -	Private
Approval rate (CTF funding)	89%		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Expected Co-financing (in USD million):	\$3,685.7		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
Expected Co-mancing (in CSD million).	ψ3,003.7		Immuseratorate (= 0 moss	7 0 mos. car (= 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Sustainable Energy Acceleration Program	Sustainable Energy Acceleration Program	ESKOM Renewable Support Project- Wind	ESKOM Renewable Support Project- Wind	ESKOM Renewable Support Project-CSP
Funding	42.5	42.5	50.0	50.0	50.0
Grant					
Credit					
Cofinancing					
Government	-	0.5	20.9	20.9	-
Private Sector	388.0	550.8	-	-	-
MDB	101.5	159.9	45.0	65.0	220.0
Bilaterals	47.2	-	317.5	317.5	-
Others	239.0	671.2	-	-	-
Implementing Agency	AfDB	IFC	AfDB	IBRD	AfDB
Investment Type	Private	Private	Public	Public	Public
Milestones Tracking/Traffic Light System					
TFC Approval	Oct-10	Oct-10	Nov-10	Nov-10	Nov-10
Traffic light Status	Approved	Approved	Approved	Approved	Approved
MDB Approval	Jun-14	Oct-11	May-11	Oct-11	May-11
Traffic Light Status-Public Sector			Approved	Approved	Approved
Traffic Light Status-Private Sector					
- Infrastructure	Approved	Approved			
- Financial					
Project Status/Remarks	Co-financing amount updated after finalization of Semi-Annual Report.	All funds under the program have been allocated to two investment and one advisory sub-projects that are now under implementation.		CTF funding disbursement to date: \$28m. The Sere wind farm has started full commercial operation.	

Investment Plan:	South Africa				
Endorsement Date:	October 28, 2009				
	October 29, 2013		Von Milon	tone Threshold/Traffic Lig	ht Cratam
1st Revision Date:	October 29, 2013		Rey Miles	one Threshold/Traine Lig	nt System
2nd Revision Date:	, FDD IDDD IEG				-
Implementing MDB/s:	AFDB,IBRD,IFC			Endorsement to TFC Appro	
Number of Projects:	8		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
CTF Funding(in USD million):			TFC A	pproval to MDB Approval -	Public
Endorsed indicative allocation	\$500.0				
Approved Funding	\$500.0		<= 4 mos.	> 4 mos. but $<=$ 6 mos.	> 6 mos.
Approved to date	\$442.5		TFC A _I	pproval to MDB Approval -	Private
Approval rate (CTF funding)	89%		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Expected Co-financing(in USD million):	\$3,685.7		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	ESKOM Renewable Support Project-CSP	EE Program	Sustainable Energy Program		
Funding	200.0	7.5	57.5		
Grant					
Credit					
Cofinancing					
Government	-	-	60.5		
Private Sector	-	-	-		
MDB	195.0	8.4	257.0		
Bilaterals	-	-	-		
Others	-	-	-		
Implementing Agency	IBRD	IFC	AfDB		
Investment Type	Public	Private	Private		
Milestones Tracking/Traffic Light System					
TFC Approval	Nov-10	Oct-10	Jun-16		
Traffic light Status	Approved	Approved	(S)		
MDB Approval	Oct-11	May-11	Aug-16		
Traffic Light Status-Public Sector	Approved		-		
Traffic Light Status-Private Sector	*				
- Infrastructure					
- Financial		Approved	Ø		
Project Status/Remarks	The project will have a 'small' restructuring to amend disbursement related matters. It is anticipated that disbursements for the CSP component will ramp up after the restructuring.	One sub-project is approved and completed. IFC continues assessing business potential and opportunities for developing additional sub- projects.	With the new IP update, this project was replaced. AfDB is exploring possible and viable opportunities to deploy these resources.		

Investment Plan:	Thailand				
Endorsement Date:	December 2, 2009				
1st Revision Date:	February 16, 2012		Key Miles	tone Threshold/Traffic Lig	ht System
2nd Revision Date:	1 cording 10, 2012		Ø miles		(S)
Implementing MDB/s:	ADB,IFC			Endorsement to TFC Appro	
Number of Projects:	3		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
CTF Funding(in USD million):	,			pproval to MDB Approval -	
Approved Funding	\$170.0		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
· · · · · · · · · · · · · · · · · · ·	\$170.0			pproval to MDB Approval -	
Approved to date					
Approval rate (CTF funding)	100%		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Expected Co-financing(in USD million):	\$468.3		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
	D: 4 G 4	D II E	6 4 11 5		
DROJECT DATA MROJECT TITLE	Private Sector	Renewable Energy	Sustainable Energy		
PROJECT DATA/PROJECT TITLE	Renewable Energy	Accelerator Program(TSEFF)	Finance Program(T- SEF)		
Funding	program 100.0	40.0	30.0		
Grant	100.0	40.0	30.0		
Credit					
Cofinancing					
Government	_	_	_		
Private Sector	230.7	29.6	33.8		
MDB	134.7	8.0	31.5		
Bilaterals	-	-			
Others	_	_	-		
Implementing Agency	ADB	IFC	IFC		
Investment Type	Private	Private	Private		
Milestones Tracking/Traffic Light System	Tilvac	1 Hvate	Tilvate		
TFC Approval	May-12	Jun-10	Oct-10		
Traffic light Status	Approved	Approved	Approved		
MDB Approval	Jun-12	May-11	Jun-11		
Traffic Light Status-Public Sector	V 411 12	1,14, 11	J 441 11		
Traffic Light Status-Private Sector					
- Infrastructure	Approved	Approved			
- Financial	ripproved	прричен	Approved		
- I manetai	The 4th subproject was approved	Two sub-projects have been	Two sub-projects have been		
	in Q4 2014 and the 5th is	completed. IFC continues	completed. IFC continues		
	currently being developed	assessing business potential	assessing business potential		
		and opportunities for developing additional sub-	and opportunities for developing additional sub-		
		projects and has held	projects and has held		
		numerous discussions with	numerous discussions with		
		potential partners/project	potential partners/project		
		sponsors/developers over the	sponsors/developers over the		
Project Status/Remarks		last years. However, many of	last years. However, many of		
-		the technologies within the scope of the program are	the technologies within the scope of the program are		
		becoming commercial on	becoming commercial on		
		their own, and some of the	their own, and some of the		
		others receive a broad support			
		from national government	from national government		
		programs. IFC will continue	programs. IFC will continue		
		exploring potential business opportunities.	exploring potential business opportunities.		
		орроншниез.	оррогишиеs.		

Investment Plan:	Turkev				
Endorsement Date:	January 30, 2009				
	November 3, 2012		Voy Miles	tone Threshold/Traffic Li	aht System
1st Revision Date:	November 5, 2012		Rey Miles	tone Threshold/Traine Lig	gnt System
2nd Revision Date:	EDDD IDDD IEG				9
Implementing MDB/s:	EBRD,IBRD,IFC			Endorsement to TFC Appro	
Number of Projects:	11		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
CTF Funding(in USD million):				pproval to MDB Approval -	
Approved Funding	\$389.8		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approved to date	\$321.8		TFC A	pproval to MDB Approval -	Private
Approval rate (CTF funding)	83%		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Expected Co-financing(in USD million):	\$4,671.5		Infrastructure - <= 8 mos.	> 8 mos. but $<=$ 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Private Sector RE and EE Project	Turkey Renewable Energy Integration project (T&D)	Financial Innovation for Renewable Energy (FIRE) Project	Commercializing Sustainable Energy Finance Program (CSEF)	Turkish Private Sector Sustainable Energy Financing Facility(TurSEFF)
Funding	100.0	50.0	18.3	21.7	43.3
Grant					
Credit					
Cofinancing					
Government	450.0	125.0	24.9	-	-
Private Sector	-	600.0	6.2	-	46.3
MDB	1,000.0	300.0	45.8	40.0	185.0
Bilaterals	-	-	-	-	-
Others	-	-	-	-	25.0
Implementing Agency	IBRD	IBRD	IFC	IFC	EBRD
Investment Type	Public	Public	Private	Private	Private
Milestones Tracking/Traffic Light System					
TFC Approval	Mar-09	Jan-14	Mar-15	Sep-09	Jan-10
Traffic light Status	Approved	Approved	Approved	Approved	Approved
MDB Approval	May-09	May-14		Apr-10	May-10
Traffic Light Status-Public Sector	Approved	Approved			
Traffic Light Status-Private Sector					
- Infrastructure					
- Financial				Approved	Approved
Project Status/Remarks	CTF funds completely disbursed. Project implementation completion report is under preparation.	Project implementation is underway.	IFC has identified several potential sub-porjects and is working on preparing a program proposal to be presented to the TFC.	All investment funds under the program have been allocated to three sub-projects that are now operational.	CTF funds completely disbursed. Final report and case study available.

Investment Plan:	Turkey				
Endorsement Date:	January 30, 2009				
1st Revision Date:	November 3, 2012		Kev Miles	tone Threshold/Traffic Li	ght System
2nd Revision Date:			(a)	<u> </u>	<u> </u>
Implementing MDB/s:	EBRD,IBRD,IFC		IP	Endorsement to TFC Appro	oval
Number of Projects:	11		<= 12 mos.	> 12 mos, but <= 18 mos.	> 18 mos.
CTF Funding (in USD million):			TFC A	pproval to MDB Approval -	Public
Approved Funding	\$389.8		<= 4 mos.	> 4 mos, but <= 6 mos.	> 6 mos.
Approved to date	\$321.8		TFC A	pproval to MDB Approval -	Private
Approval rate (CTF funding)	83%		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Expected Co-financing(in USD million):	\$4,671.5		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
Expected Co-miancing(in CSD minion).	φ+,071.3		Immuseratorate (= 0 moss	7 0 mos. car <= 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Impact Assessment of CTF in Renewable Energy and Energy Efficiency market in Turkey	Turkish Private Sector Sustainable Energy Financing Facility(TurSEFF)	Private Sector Bank- Intermediated Project(TURSEFF II, ResiSEFF, Mun SEFF	SME Energy Efficiency Project	Private Sector Bank- Intermediated Project(TURSEFF II, ResiSEFF, Mun SEFF
Funding	0.1	6.8	39.0	49.7	31.0
Grant					
Credit					
Cofinancing					
Government	-	-	-	-	-
Private Sector	-	8.3	60.0	50.0	30.0
MDB	-	33.0	207.0	351.0	125.0
Bilaterals	-	-	190.0	-	160.0
Others	-	-	18.0	196.0	5.0
Implementing Agency	IBRD	EBRD	EBRD	IBRD	EBRD
Investment Type	Public	Private	Private	Public	Private
Milestones Tracking/Traffic Light System					
TFC Approval	Aug-12	Sep-10	May-13	Oct-15	May-13
Traffic light Status	Approved	Approved	Approved	8	Approved
MDB Approval	Aug-12	Jul-11	Feb-14	Mar-16	Feb-14
Traffic Light Status-Public Sector	Approved			Ø	
Traffic Light Status-Private Sector					
- Infrastructure					
- Financial		Approved	Approved		Approved
Project Status/Remarks	Impact assessment study completed.	CTF funds completely disbursed. Final report and case study available.	Under implementation	Project preparation underway. Approval dates have been updated after the reporting cut off for the SAR.	Integrated with PCTFTR220A

Investment Plan:	Turkey			
Endorsement Date:	January 30, 2009			
1st Revision Date:	November 3, 2012	Key Miles	tone Threshold/Traffic Lig	ght System
2nd Revision Date:		②	0	8
Implementing MDB/s:	EBRD,IBRD,IFC	IP	Endorsement to TFC Appro	oval
Number of Projects:	11	<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
CTF Funding(in USD million):		TFC A	pproval to MDB Approval -	Public
Approved Funding	\$389.8	<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approved to date	\$321.8	TFC A ₁	pproval to MDB Approval -	Private
Approval rate (CTF funding)	83%	Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Expected Co-financing(in USD million):	\$4,671.5	Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
r and a second				
PROJECT DATA/PROJECT TITLE	Commercial Sustainable Energy Finance(CSEF) Phase II			
Funding	30.0			
Grant				
Credit				
Cofinancing				
Government	-			
Private Sector	290.0			
MDB	100.0			
Bilaterals	-			
Others	-			
Implementing Agency	IFC			
Investment Type	Private			
Milestones Tracking/Traffic Light System				
TFC Approval	Oct-14			
Traffic light Status	Approved			
MDB Approval	Apr-15			
Traffic Light Status-Public Sector				
Traffic Light Status-Private Sector				
- Infrastructure				
- Financial	②			
Project Status/Remarks	Sub-projects have been identified.			

Investment Plan:	Ukraine				
Endorsement Date:	March 16, 2010				
1st Revision Date:	August 5, 2013		Key Miles	tone Threshold/Traffic Lig	ght System
2nd Revision Date:			Ø	0	8
Implementing MDB/s:	EBRD,IBRD,IFC		IP	Endorsement to TFC Appro	val
Number of Projects:	10		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
CTF Funding(in USD million):			TFC A	pproval to MDB Approval -	Public
Approved Funding	\$350.0		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approved to date	\$349.9		TFC A	pproval to MDB Approval -	Private
Approval rate (CTF funding)	100%		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Expected Co-financing(in USD million):	\$3,146.7		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Renewables Direct Lending Facility- Creating Markets for Renewable Power	Renewable Energy II - Novoazovsk Wind Project	District Heating Energy Efficiency	District Heating Modernisation Program	Sustainable Energy Lending Facility Replenishment
Funding	27.6	20.7	51.1	50.0	27.5
Cofinancing					
Government	-	-	-	-	-
Private Sector	46.5	61.7	-	-	40.5
MDB	52.3	42.9	332.0	154.9	67.5
Bilaterals	-	-	-	-	4.5
Others	-	-	-	71.9	
Implementing Agency	EBRD	EBRD	IBRD	EBRD	EBRD
Investment Type	Private	Private	Public	Private	Private
Milestones Tracking/Traffic Light System					
TFC Approval	Sep-10	Mar-12	Dec-13	May-14	Apr-14
Traffic light Status	Approved	Approved	Approved	Approved	Approved
MDB Approval	Apr-12	Oct-12	May-14	Sep-14	Mar-14
Traffic Light Status-Public Sector			Approved		
Traffic Light Status-Private Sector					
- Infrastructure	Approved	Approved		Approved	
- Financial					Approved
Project Status/Remarks	Project very successfully implemented, and extended in Mar 2014.	Project is fully implemented and operational.	Project implementation is underway.	Under implementation	Under implementation

Investment Plan:	Ukraine				
Endorsement Date:	March 16, 2010				
1st Revision Date:	August 5, 2013		Key Miles	tone Threshold/Traffic Li	ght System
2nd Revision Date:			Ø	()	(2)
Implementing MDB/s:	EBRD,IBRD,IFC		IP	Endorsement to TFC Appro	oval
Number of Projects:	10		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
CTF Funding(in USD million):			TFC A	pproval to MDB Approval -	Public
Approved Funding	\$350.0		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approved to date	\$349.9		TFC A	pproval to MDB Approval -	Private
Approval rate (CTF funding)	100%		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Expected Co-financing(in USD million):	\$3,146.7		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
	11,				
PROJECT DATA/PROJECT TITLE	Residential Energy Efficiency Finance Lending Facility	Second Urban Infrastructure Project	Ukraine Second Power Transmission Project	Renewable Energy Program	Renewable Energy Program
Funding	24.2	50.0	49.0	25.0	25.0
Grant					
Credit					
Cofinancing					
Government	-	-	-	-	-
Private Sector	-	-	1,400.0	-	-
MDB	100.0	300.0	332.5	-	-
Bilaterals	26.0	-	-	-	-
Others	10.0	-	-	103.5	-
Implementing Agency	EBRD	IBRD	IBRD	IFC	IFC
Investment Type	Private	Public	Public	Private	Private
Milestones Tracking/Traffic Light System					
TFC Approval	Oct-14	Apr-14	Nov-14	Jun-13	Aug-13
Traffic light Status	Approved	Approved	Approved	Approved	Approved
MDB Approval	Jul-15	May-14	Dec-14	Nov-13	Jun-16
Traffic Light Status-Public Sector		Approved	Approved		
Traffic Light Status-Private Sector					
- Infrastructure	<u>()</u>			Approved	⊘
- Financial					
Project Status/Remarks	In preparation	Project implementation is underway. Bidding documents for water and wastewater facilities are being finalized.	Approved by the Bank in Dec 2014.	One advisory sub-project has been approved and now under implementation. The remaining pipeline is delayed due to political situation	One advisory sub-project has been approved and now under implementation. The remaining pipeline is delayed due to political situation

PROJECT DATA/PROJECT TITLE Vietnam Transport (HCMC) Vietnam Distribution Efficiency Project Finance Program Sustainable Energy Frogram (SUT): Project 1: Hab (11): Project 1:						
Endorsement Date: 1st Revision Date: 1st Revision Date: 1st Revision Date: 2st Revision Date: October 17, 2013 Displementing MDBA: ADB IBRD JFC ADB IBRD JFC TF Fundingin tsD million): Approved Funding Approval rate (CTF funding) Expected Co-financing (in tSD million): Approval rate (CTF funding) Expected Co-financing (in tSD million): S1214.3 Vietnam Transport (ICMC) Vietnam Transport (ICMC) Vietnam Distribution Efficiency Project Vietnam Distribution Efficiency Project Finance Program Finance Program In Noi Sustainable Energy Finance Program (SUT): Project 1: Ha Noi Metro System Line Sustainable Energy Finance Program (SUT): Project 1: Ha Noi Metro System Line Transport of Him Metro Line 3 Government Credit Cofinancing Government Government Others ADB IBRD IFC ADB ADB Investment Type ADB IBRD IFC ADB ADB Investment Type Public Program (SUT): Project 1: Ha Noi Metro System Line Sustainable Energy Froject 1: Ha Noi Metro System Line Sustainable Energy Froject 1: Ha Noi Metro Line 3 Sustainable Energy Froject 1: Ha Noi Metro Line 3 Sustainable Energy Froject 1: Ha Noi Metro Line 3 Sustainable Energy Froject 1: Ha Noi Metro Line 3 Sustainable Energy Froject 1: Ha Noi Metro Line 3 Sustainable Energy Froject 1: Ha Noi Metro Line 3 Sustainable Energy Froject 1: Ha Noi Metro Line 3 Sustainable Energy Froject 1: Ha Noi Metro Line 3 Sustainable Energy Froject 1: Ha Noi Metro System Line Sustainable Energy Froject 1: Ha Noi Metro System Line Sustainable Energy Froject 1: Ha Noi Metro System Line Sustainable Energy Froject 1: Ha Noi Metro System Line Sustainable Energy Froject 1: Ha Noi Metro Line 3 Sustainable Energy Froject 1: Ha Noi Metro Line 3 Sustainable Energy Froject 1: Ha Noi Metro Line 3 Sustainable Energy Froject 1: Ha Noi Metro System Line Sustainable Energy Froject 1: Ha Noi Metro System Line Sustainable Energy Froject 1: Ha Noi Metro System	Investment Plan:	Vietnam				
Set Revision Date: October 17, 2013						
ADB_IBRD_IPC ADB_				Key Miles	tone Threshold/Traffic Lis	ht System
Implementing MDB/s: ADB.JBRD.JFC Color Projects: Tender of Projects: Tender				·	<u></u>	, ,
Number of Projects: CTF Funding (in USD million): Approved to date Approved a to Map Approved (in SD million): Approved to date Approved and CTF funding) SSS0.0 Infrastracture ~ 8 mon > 8 mon bat = 9 mon > 9 mon. Infrastracture ~ 9 mon. Infrastracture ~ 9 mon > 9 mon. Infrastracture ~ 9 mon > 9 mon. Infrastracture ~ 9					Endorsement to TEC Appro	
TC Approved Funding TSCApproval Tet (CTF funding) TSSS	•					
Approved Funding Approved to date Approved at CCTF funding) Expected Co-financing(in tSD million): S1,214,3 S1,214,3 Financial ~< 6 mos.	· ·	-				
Approved to date Approval rate (CTF funding) Approval rate (CTF funding) S1214.3 Infrastructure - @ 8 mos. \$ 8 mos. but @ 12 mos. \$ 9 mos. \$ 9 mos. \$ 12 mo	0,	6250.0				ī
Approval rate (CTF funding) Expected Co-financing(in USD million): \$1,214.3 \$1,14						
PROJECT DATA/PROJECT TITLE Vietnam Transport (HCMC) Vietnam Distribution Efficiency Project Status/Remarks Vietnam Transport (HCMC) Vietnam Transport (HCMC) Sustainable Energy Finance Program (SUT) Project 12: HA Nois Metro System Line 3 Vietnam Transport (MCMC) Vietnam Communication (MCMC) Vietnam Transport (MCMC) Vietnam Transport (MCMC) Vietnam Transport (MCMC) Vietnam Communication (MCMC) Vietnam Transport (MCMC) Vietnam Transport (MCMC) Vietnam Communication (MCMC) Vie	••				11	
PROJECT DATA/PROJECT TITLE Vietnam Transport (HCMC) Vietnam Distribution Efficiency Project Efficiency Project Vietnam Distribution Efficiency Project Sustainable Energy Finance Program (SUT Project 2: Strengthening) Grant Credit Cofmancing Government Government Government Finance Government Finance Government Go						
PROJECT DATA/PROJECT TITLE Vietnam Transport (HCMC) Vietnam Distribution Efficiency Project Finance Program Sustainable Energy Finance Program (SUT): Project 1: Ha Noi Metro System Line 3 Funding 50.0 30.0 8.6 50.0 Sovermment 6.1 313.5	Expected Co-financing(in USD million):	\$1,214.3		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE Vietnam Transport (HCMC) Vietnam Distribution Efficiency Project Sustainable Energy Finance Program (SUT): Project 1: Ha Noi Metro System Line 3 Funding 50.0 30.0 8.6 50.0 Forant Credit Cofinancing Government 6.1 313.5						
Credit Credit Coffmancing Covernment Comment		(HCMC)	Efficiency Project	Finance Program	Urban Transport Program (SUT): Project 1: Ha Noi Metro System Line 3	Strengthening Sustainable Urban Transport for Hanoi Metro Line 3
Credit Cofinancing Government 6.1 313.5	Funding	50.0	30.0	8.6	50.0	50.0
Cofinancing Government	Grant					
Government 6.1 313.5	Credit					
Private Sector	Cofinancing					
MDB 10.0 448.9 17.9 - Bilaterals - 8.0 Others Others Implementing Agency ADB IBRD IFC ADB ADB INvestment Type Public Public Private Public Public Public Public Private Public Pub	Government	6.1	313.5	-	-	5.8
Bilaterals Others	Private Sector	-	-	-	-	-
Others	MDB	10.0	448.9	17.9	-	4.2
Implementing Agency Investment Type Public Public Public Public Private Public Private Public	Bilaterals	-	8.0	-	-	-
Investment Type Public Public Private Private Public Poct-14 Approved Approved Approved Approved Approved Advisory component of the program is fully allocated to two sub-projects. Poproval is scheduled in November 2015, together with the additional financing. November 2015, together with the additional financing. Approval abte updated after reporting cut off for SAR Public Publ	Others	-	-	-	-	-
Milestones Tracking/Traffic Light System TFC Approval Sep-13 Jun-12 Sep-10 Oct-14 Oct-14 Approved Advisory component of the vow sub-projects. Approval is cheduled in November 2015, together with the additional financing. Approval date updated after reporting cut off for SAR Will be in June/July. Loar effectivity is expected in 1015.	Implementing Agency	ADB	IBRD	IFC	ADB	ADB
TFC Approval Sep-13 Jun-12 Sep-10 Oct-14 Oct-14 Traffic light Status Approved Appr	Investment Type	Public	Public	Private	Public	Public
Traffic light Status Approved Advisory component of the two sub-projects. To Radvertises will be in June/July. Load effectivity is expected in goal and then put on hold. IFC continues working by all cast evil and the put on hold. IFC continues working by all cast evil and the put on hold. IFC continues working by all cast evil and the put on hold. IFC continues working by all cast evil and the put on hold. IFC continues working by all cast evil and the put on hold. IFC continues working by all cast evil and the put on hold. IFC continues	Milestones Tracking/Traffic Light System					
MDB Approval Feb-14 Sep-12 Oct-10 Nov-15 Dec-14 Approved Advisory component of the program is fully allocated to two sub-projects. The team is expecting to have contract in place for CTF supported sub-project swere approved by IFC Board batt then put on hold. IFC continues working by the project is were approved by IFC Board batt then put on hold. IFC continues working by the put on hold. IFC continues working by the project is project is were approved by IFC Board batt then put on hold. IFC continues working by the project is project is were approved by IFC Board batt then put on hold. IFC continues working by the project is project is were approved by IFC Board batt then put on hold. IFC continues working by the project is	TFC Approval	Sep-13	Jun-12	Sep-10	Oct-14	Oct-14
Traffic Light Status-Public Sector Traffic Light Status-Private Sector Infrastructure Tragget effectivity date was revised to March 2015. As of January 2015, terms of reference for the planned consulting services were refined. Project Status/Remarks Target effectivity date was revised to March 2015. As of January 2015, terms of reference for the planned consulting services were refined. Approved November 2015, together with the additional financing. Approval date updated after reporting cut off for SAR will be engage with the additional financing. Approval date updated after reporting cut off for SAR will be in June/July. Load effectivity is expected in load of the program is felly allocated to load market environment cause delays; two investment sub-projects were approved by IFC Board but then put on hold. IFC continues working	Traffic light Status	Approved	Approved	Approved	Approved	Approved
Traffic Light Status-Private Sector Infrastructure Financial Target effectivity date was revised to March 2015. As of January 2015, terms of reference for the planned consulting services were refined. Project Status/Remarks Target effectivity date was revised to March 2015. As of January 2015, terms of reference for the planned consulting services were refined. Approved Advisory component of the program is fully allocated to two sub-projects. Use planned consulting services were refined. Approved November 2015, together with the additional financing. Approval date updated after reporting cut off for SAR will be in June/July. Loar effectivity is expected in load. IFC continues working load to then put on hold. IFC continues working	MDB Approval	Feb-14	Sep-12	Oct-10	Nov-15	Dec-14
- Infrastructure - Financial Target effectivity date was revised to March 2015. As of January 2015, terms of reference for the planned consulting services were refined. Project Status/Remarks Target effectivity date was revised to March 2015. As of January 2015, terms of reference for the planned consulting services were refined. Advisory component of the program is fully allocated to was ub-projects. Difficult investment climate and market environment cause delays; two investment sub-projects were approved by IFC Board but then put on hold. IFC continues working	Traffic Light Status-Public Sector	Approved	Approved			Approved
- Financial Target effectivity date was revised to March 2015. As of January 2015, terms of reference for the planned consulting services were refined. Project Status/Remarks Target effectivity date was revised to March 2015. As of January 2015, terms of reference for the planned consulting services were refined. Status/Remarks Approved Advisory component of the program is fully allocated to two sub-projects. Difficult investment climate and market environment cause delays; two investment sub-projects were approved by IFC Board but then put on hold. IFC continues working	Traffic Light Status-Private Sector	•				1
Financial Target effectivity date was revised to March 2015. As of January 2015, reference for the planned consulting services were refined. Project Status/Remarks Target effectivity date was revised to March 2015. As of January 2015, reference for the planned consulting services were refined. Target effectivity date was revised to March 2015. As of January 2015, the team is completed. The team is planed or or the planned consulting services were refined. Project Status/Remarks Approved Advisory component of the program is fully allocated to wsub-projects. Difficult investment climate and market environment cause delays; two investment sub-projects were approved by IFC Board but then put on hold. IFC continues working Approval date updated after reporting cut off for SAR will be engage with the additional financing. Approval date updated after reporting cut off for SAR will be in June/July. Loar effectivity is expected in hold. IFC continues working	- Infrastructure					
Target effectivity date was revised to March 2015. As of January 2015, terms of reference for the planned consulting services were refined. Project Status/Remarks Target effectivity date was revised to March 2015. As of January 2015, terms of reference for the planned consulting services were refined. Advisory component of the program is fully allocated to two sub-projects. Difficult investment climate and market environment cause delays; two investment sub-projects were approved by IFC Board but then put on hold. IFC continues working				Approved		
		to March 2015. As of January 2015, terms of reference for the planned consulting services were	completed. The team is expecting to have contract in place for CTF supported sub-	Advisory component of the program is fully allocated to two sub-projects. Difficult investment climate and market environment cause delays; two investment sub-projects were approved by IFC Board but then put on hold. IFC continues working	November 2015, together with the additional financing. Approval date updated after	Consultant (rail transport specialist) will be engaged in April 2015 to refine the TOR for the planned consulting services. TOR advertisement will be in June/July. Loan effectivity is expected in May 2015.

Investment Plan:	Vietnam				
Endorsement Date:	December 22, 2009				
1st Revision Date:	June 22, 2011		Key Miles	tone Threshold/Traffic Li	ght System
2nd Revision Date:	October 17, 2013		②	0	8
Implementing MDB/s:	ADB,IBRD,IFC		IP	Endorsement to TFC Appro	oval
Number of Projects:	7		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
CTF Funding(in USD million):			TFC A	pproval to MDB Approval -	Public
Approved Funding	\$250.0		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approved to date	\$188.6			pproval to MDB Approval -	Private
Approval rate (CTF funding)	75%		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Expected Co-financing (in USD million):	\$1,214.3		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
Expected co-mancing (in con minion).	Ψ1,211.3				
PROJECT DATA/PROJECT TITLE	Grid Efficiency Project	M&E TA-Core Environment Program and Biodiversity Conservation Corridors Initiative in the Greater Mekong Subregion (GMS), Phase II, - Technical Assistance			
Funding	60.4	1.0			
Grant					
Credit					
Cofinancing					
Government	100.0	-			
Private Sector	-	-			
MDB	200.0	-			
Bilaterals	-	-			
Others	100.0	-			
Implementing Agency	ADB	ADB			
Investment Type	Public	Public			
Milestones Tracking/Traffic Light System					
TFC Approval	Dec-15	Jun-15			
Traffic light Status	8	8			
MDB Approval	Mar-16	Sep-15			
Traffic Light Status-Public Sector	Ø	Ø			
Traffic Light Status-Private Sector					
- Infrastructure					
- Financial					
Project Status/Remarks	Discussion with the government	The project concept is still			
- 10,000 Buttus/ Politarias	still ongoing	under processing			

COUNTRY:	Chile	Colombia	Dominica	Ghana	Haiti
	Oct-29-2013(Phase 1)/ Jun-26-	Colombia	Dominica	Gnana	нап
	2014(Phase 2)				
Implementing MDB/s:	ADB,EBRD,IBRD,IDB,IFC		Key Miles	tone Threshold/Traffic Lig	ght System
Number of Projects:	24		Ø	0	(2)
CTF Funding(in USD million):			IP	Endorsement to TFC Appro	val
Approved Funding	\$508.5		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
Approved to date (Committee)	\$174.3		TFC A	pproval to MDB Approval -	Public
Approval rate (CTF funding)	34%		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Expected Co-financing on Approved	\$1,472.2		TERC A		D-1
Projects (in USD million):	\$1,472.2		IFC A	pproval to MDB Approval -	Private
			Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
			Infrastructure - <= 8 mos.	$>$ 8 mos. but \Leftarrow 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Utility Scale RE-geothermal: Geothermal Risk Mitigation Program	Utility Scale RE- geothermal	Utility Scale renewable Energy: Geothermal	Mini-Grids	Mini-Grids
Funding	20.0	10.0	10.0	15.0	10.
Grant					
Credit					
Cofinancing					
Government	-	-	-	-	-
Private Sector	-	-	-	-	-
MDB	-	-	-	-	-
Bilaterals	-	-	-	-	-
Others	-	-	-	-	-
Implementing Agency	IDB	IDB	IBRD	IBRD	IBRD
Investment Type	Private	Public	Public	Public	Public
Milestones Tracking/Traffic Light System					
TFC Approval	Apr-14	Aug-15	Apr-15	Jun-16	Jun-15
Traffic light Status	Approved	8	⊘	<u> </u>	O
MDB Approval	Aug-15	Oct-15	Oct-15	Dec-16	Sep-15
Traffic Light Status-Public Sector			<u>()</u>	()	<u> </u>
Traffic Light Status-Private Sector					
- Infrastructure	<u> </u>	Ø			
- Financial					
Project Status/Remarks	A detailed comparative evaluation of projects with exploitation concessions is advanced. Selection of projects for CTF financing expected to be completed in May 2015	The official demand letter for this operation took longer than expected. The IDB is currently beginning the preparation of this program	Project preparation is underway.	Project may be dropped. A portion of the funds may be reallocated to other mini-grid projects. Approval date has been updated since the SAR reporting cut off.	Project preparation is underway. Concept review meeting was completed in February 2015.

COUNTRY:	Honduras	Indonesia	Mali	Mexico	Turkev	Turkey
	Oct-29-2013(Phase 1)/	muonesia	IVIAII	MEXICO	Turkey	Turkey
Endorsement Date:	Jun-26-2014(Phase 2)					
Implementing MDB/s:	ADB,EBRD,IBRD,IDB,IFC		Key Miles	tone Threshold/Traffic Lig	ht System	
Number of Projects:	24					
CTF Funding(in USD million):			IP	Endorsement to TFC Appro	val	
Approved Funding	\$508.5		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.	
Approved to date (Committee)	\$174.3		TFC A	pproval to MDB Approval -	Public	
Approval rate (CTF funding)	34%		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.	
Expected Co-financing on Approved						
Projects (in USD million):	\$1,472.2		TFC A	pproval to MDB Approval - 1	Private	l
			Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.	
			Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.	
PROJECT DATA/PROJECT TITLE	Utility Scale Renewable Energy: Solar Photovoltaic Financing	Utility Scale renewable Energy: Geothermal	Mini-Grids	Utility Scale RE- geothermal- Geothermal Financing and Risk Transfer facility	Utility Scale RE- geothermal	Utility Scale RE- geothermal
Funding	20.0	10.0	13.0	20.0	25.0	40.0
Grant						
Credit						
Cofinancing						
Government	-	-	-	-	-	-
Private Sector	59.0	-	-	-	100.0	-
MDB	47.5	-	-	-	100.0	-
Bilaterals	-	-	-	-	3.0	-
Others	80.3	-	-	-	100.0	-
Implementing Agency	IFC	IBRD	IBRD	IDB	EBRD	IBRD
Investment Type	Private	Public	Public	Public	Private	Public
Milestones Tracking/Traffic Light System						
TFC Approval	Sep-14	Sep-15	Aug-15	Apr-14	Jan-15	Apr-15
Traffic light Status	Approved	Ø	(9)	Approved	Approved	(9)
MDB Approval	Nov-14	Mar-16	Mar-16	May-14	Jul-15	Sep-15
Traffic Light Status-Public Sector		Ø	8	Approved		(1)
Traffic Light Status-Private Sector						
- Infrastructure					Ø	
- Financial	Approved					
1	The sub-project under the	Project preparation is underway. Revision of IP will increase CTF funding to \$50 million. Project approval dates have been revised after the SAR reporting cut-off.	Project preparation is underway.	In execution		

DEDICATED PRIVATE SECTOR PR	ROGRAM				
COUNTRY:	DPSP-Regional	DPSP-Regional	DPSP-Regional	DPSP-Regional	DPSP-Regional
Endorsement Date:	Oct-29-2013(Phase 1)/ Jun-26-2014(Phase 2)				
Implementing MDB/s:	ADB,EBRD,IBRD,IDB,IFC		Kev Miles	tone Threshold/Traffic Li	ght System
Number of Projects:	24		Ø	(1)	8
CTF Funding(in USD million):			IP	Endorsement to TFC Appro	oval
Approved Funding	\$508.5		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
Approved to date (Committee)	\$174.3		TFC A	pproval to MDB Approval -	Public
Approval rate (CTF funding)	34%		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
ripprovariate (C11 failung)	3170				
Expected Co-financing on Approved P	\$1,472.2			pproval to MDB Approval -	Private
			Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
			Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
	Renewable Energy Mini-	Utility Scale		Renewable Energy	
PROJECT DATA/PROJECT TITLE	Grids and Distributed Power Generation Program	renewable Energy: Geothermal (Indonesia/Philippine s)	Mezzanine Financing for Climate Change	Mini-Grids and Distributed Power generation Program Phase 2	Utility Scale renewable Energy: Geothermal
Funding	34.3	30.0	35.0	5.0	15.0
Grant					
Credit					
Cofinancing					
Government	-	-	-	-	-
Private Sector	-	-	-	-	-
MDB	-	-	-	-	-
Bilaterals	-	-	-	-	-
Others	-	-	-	-	-
Implementing Agency	ADB	ADB	ADB	ADB	AFDB
Investment Type	Private	Private	Private	Private	Private
Milestones Tracking/Traffic Light System					
TFC Approval	May-14	Jun-15	Jun-15	Jun-15	May-15
Traffic light Status	Approved	Ø	Ø	Ø	⊘
MDB Approval	May-15	Oct-15		Sep-15	Jul-15
Traffic Light Status-Public Sector					
Traffic Light Status-Private Sector	_	_		_	_
- Infrastructure	<u>Q</u>	Ø		Ø	⊘
- Financial					
Project Status/Remarks	ADB is discussing potential transactions with developers in IND	ADB is discussing potential transactions with developers in INO. Approval dates have been updated after the reporting cut off for the SAR.	Asia Climate Partners has established its office in Hong Kong and is currently fundraising for second close + developing pipeline. Approval dates have been updated after the reporting cut off for the SAR.	Transactions are not yet proceeding in phase II countries. Approval dates have been updated after the reporting cut off for the SAR.	AfDB has so far identified on project that could benefit by up to USD 15 million. Discussions are ongoing for other projects.

DEDICATED PRIVATE SECTOR PR	OGRAM					
COUNTRY:	DPSP-Regional	DPSP-Regional	DPSP-Regional	DPSP-Regional	DPSP-Regional	DPSP-Regional
	Oct-29-2013(Phase 1)/	DI SI -Regional	DI SI -Regional	DI SI -Regional	DI SI -Regional	DISI-Regional
Endorsement Date:	Jun-26-2014(Phase 2)					
Implementing MDB/s:	ADB,EBRD,IBRD,IDB,IFC			Key Miles	tone Threshold/Traffic Lig	ght System
Number of Projects:	24			0	0	(3)
CTF Funding(in USD million):				IP	Endorsement to TFC Appro	oval
Approved Funding	\$508.5			<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
Approved to date (Committee)	\$174.3			TFC A	pproval to MDB Approval -	Public
Approval rate (CTF funding)	34%			<= 4 mos.	> 4 mos. but $<=$ 6 mos.	> 6 mos.
Expected Co-financing on Approved P	\$1,472.2			TFC A	pproval to MDB Approval -	Private
				Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
				Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Utility Scale Renewable Energy: Solar Photovoltaic Financing	Utility Scale renewable Energy: Geothermal	Program to Finance Private and Early Stage Renewable Energy Power Plants	Utility Scale Renewable Energy: Geothermal	Utility Scale Renewable Energy: Solar Photovoltaic Financing	Energy Efficiency and Self-Supply Renewable Energy Program
Funding	20.0	35.0	35.0	20.0	10.0	20.0
Grant						
Credit						
Cofinancing						
Government	-	-	-	-	-	-
Private Sector	-	-	-	-	-	50.0
MDB	-	-	250.0	-	-	50.4
Bilaterals	-	-	-	-	-	-
Others	-	-	632.0	-	-	-
Implementing Agency	AFDB	AFDB	EBRD	IDB	IDB	IDB
Investment Type	Private	Private	Private	Private	Private	Private
Milestones Tracking/Traffic Light System						
TFC Approval	May-15	Jun-16	Feb-15	Jul-15	Jun-15	Feb-15
Traffic light Status	Ø	Ø	Approved	(9)	Ø	Approved
MDB Approval	Jul-15	Aug-16	Jul-15	Aug-15		Apr-15
Traffic Light Status-Public Sector						
Traffic Light Status-Private Sector						
- Infrastructure		Ø	Ø	Ø		
- Financial	②					Ø
	AIDB has so far identified one project that could benefit by up to USD 5 million. Discussions are ongoing for other projects.	ArDB continuous discussions with possible beneficiaries and no final list of project (s) have been determined.	Submitted for committee approval. Approval dates have been updated after the reporting cut off for the SAR.	The program consortium (IDB, IICA and the Caribbean Development Bank, CDB) have reached an agreement to initiate preparation of this Program. Consultants continue working to refine the financial and legal model of PPP structures for the Eastern Caribbean. Approval dates have been updated after the reporting cut off for the SAR.	Reallocated to IFC	Approved by TFC. IDB is preparing subprojects

DEDICATED PRIVATE SECTOR PR COUNTRY:	DPSP-Regional			
Endors amont Data	Oct-29-2013(Phase 1)/ Jun-26-2014(Phase 2)			
Implementing MDB/s:	ADB,EBRD,IBRD,IDB,IFC	Key M	ilestone Threshold/Traffic Lig	ht System
Number of Projects:	24	Ø	()	(<u>a</u>
CTF Funding(in USD million):			IP Endorsement to TFC Approv	val
Approved Funding	\$508.5	<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
Approved to date (Committee)	\$174.3	TF	C Approval to MDB Approval - 1	Public
Approval rate (CTF funding)	34%	<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
	04.450.0	_		
Expected Co-financing on Approved P	\$1,472.2	TFO	C Approval to MDB Approval - I	'rivate
		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
		Infrastructure - <= 8 mo	s. > 8 mos. but <= 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Mini-Grids			
Funding	10.5			
Grant				
Credit				
Cofinancing				
Government	-			
Private Sector	-			
MDB	-			
Bilaterals	-			
Others	-			
Implementing Agency	IDB			
Investment Type	Public			
Milestones Tracking/Traffic Light System				
TFC Approval	Aug-15			
Traffic light Status	Ø			
MDB Approval	Oct-15			
Traffic Light Status-Public Sector				
Traffic Light Status-Private Sector				
- Infrastructure	Ø			
- Financial				
Project Status/Remarks	The official demand letter for this operation took longer than expected. The IDB is currently beginning the preparation of this program			