

# CLIMATE INVESTMENT FUNDS

CTF/TFC.15/Inf.2  
April 29, 2015

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Meeting of the CTF Trust Fund Committee  
Washington, D.C.  
May 12, 2015

## **CTF COUNTRY PORTFOLIOS**

Investment Plan:						
Investment Plan:	Chile					
Endorsement Date:	May 3, 2012					
1st Revision Date:	October 9, 2013					
2nd Revision Date:						
Implementing MDB/s:	IBRD, IDB, IFC					
Number of Projects:	7					
CTF Funding (in USD million):						
Approved Funding	\$200.0					
Approved to date	\$172.5					
Approval rate (CTF funding)	86%					
Expected Co-financing (in USD million):	\$1,557.1					
PROJECT DATA/PROJECT TITLE	Concentrated Solar Power Project (CSPP)	Large-Scale Photo-Voltaic Program (LSPVP)	MIRIG	Energy Efficiency and Self-Supply Renewable Energy Program	Renewable Energy Self-Supply and Energy Efficiency	
Funding	67.0	25.0	25.0	25.3	24.7	
Cofinancing						
Government	20.0	-	-	-	10.0	
Private Sector	-	-	-	88.0	125.0	
MDB	132.7	50.0	-	22.0	50.0	
Bilaterals	143.0	-	-	-	-	
Others	64.5		350.0	-	1.4	
Implementing Agency	IDB	IDB	IDB	IDB	IFC	
Investment Type	Private	Private	Private	Private	Private	
Milestones Tracking/Traffic Light System						
TFC Approval	Sep-12	Mar-13	Mar-13	Feb-15	Sep-15	
Traffic light Status	Approved	Approved	Approved	Approved	⊗	
MDB Approval	Mar-16	Jun-14	Oct-15	Nov-15		
Traffic Light Status-Public Sector						
Traffic Light Status-Private Sector						
- Infrastructure	⊗	Approved	⊗			
- Financial				⚠		
Project Status/Remarks	This project is linked to a competitive tender process organized by the government. The winner of the process—Abengoa—has already signed a contract with the government, as well as a bridge loan with a commercial bank to initiate construction. Due to its complex and innovative nature, this project will require a long period to secure a full financing package	The second (and last) subproject was approved in December 2014, completing the utilization of the CTF resources	Per a joint IDB/IFC note of January 20, 2015, the program funds will be released from IFC and reallocated to IDB's MiRiG geothermal program.	Approved by TFC. IDB is preparing subprojects	IFC is in discussions with potential clients with the objective of identifying sub-projects pipeline.	

<b>Investment Plan:</b>	<b>Chile</b>					
<b>Endorsement Date:</b>	May 3, 2012					
<b>1st Revision Date:</b>	October 9, 2013			<b>Key Milestone Threshold/Traffic Light System</b>		
<b>2nd Revision Date:</b>						
<b>Implementing MDB/s:</b>	IBRD, IDB, IFC			<b>IP Endorsement to TFC Approval</b>		
<b>Number of Projects:</b>	7			<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
<b>CTF Funding (in USD million):</b>				<b>TFC Approval to MDB Approval - Public</b>		
Approved Funding	\$200.0			<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approved to date	\$172.5			<b>TFC Approval to MDB Approval - Private</b>		
Approval rate (CTF funding)	86%			Financial - <= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.
<b>Expected Co-financing (in USD million):</b>	\$1,557.1			Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
<b>PROJECT DATA/PROJECT TITLE</b>	<b>Geothermal Risk Mitigation Program (Financial Instrument Component)</b>	<b>Geothermal Risk Mitigation Program (TA Component)</b>				
Funding	30.0	3.0				
Cofinancing						
Government	-	-				
Private Sector	220.0	-				
MDB	140.0	0.5				
Bilaterals	-	-				
Others	140.0	-				
Implementing Agency	IDB	IBRD				
Investment Type	Private	Public				
Milestones Tracking/Traffic Light System						
TFC Approval	Apr-14	Apr-15				
Traffic light Status	Approved					
MDB Approval	Aug-15	Jun-15				
Traffic Light Status - Public Sector						
Traffic Light Status - Private Sector						
- Infrastructure						
- Financial						
Project Status/Remarks	A detailed comparative evaluation of projects with exploitation concessions is advanced. Selection of projects for CTF financing expected to be completed in May 2015	Project concept review meeting completed in December 2014				







Investment Plan: India						
<b>Investment Plan:</b>	India					
<b>Endorsement Date:</b>	November 4, 2011					
<b>1st Revision Date:</b>						
<b>2nd Revision Date:</b>						
<b>Implementing MDB/s:</b>	ADB,IBRD,					
<b>Number of Projects:</b>	8					
<b>CTF Funding (in USD million):</b>						
Approved Funding	\$775.0					
Approved to date	\$375.0					
Approval rate (CTF funding)	48%					
<b>Expected Co-financing (in USD million):</b>	\$10,077.0					
<b>PROJECT DATA/PROJECT TITLE</b>	<b>Himachal Pradesh Environmentally Sustainable Development Policy Loan</b>	<b>Super Efficient Equipment Program(SEEP)</b>	<b>Partial Risk Sharing Facility for Energy Efficiency(PRSF)</b>	<b>Solar Park: Rajasthan</b>	<b>Solar Park: Gujarat</b>	
Funding	100.0	50.0	25.0	200.0	150.0	
Grant						
Credit						
Cofinancing						
Government	-	-	-	300.0	150.0	
Private Sector	1,958.0	130.0	127.0	-	-	
MDB	100.0	-	-	300.0	50.0	
Bilaterals	-	-	-	-	150.0	
Others	-	-	12.0	-	2,550.0	
Implementing Agency	IBRD	IBRD	IBRD	ADB	ADB	
Investment Type	Public	Public	Public	Public	Public	
Milestones Tracking/Traffic Light System						
TFC Approval	Nov-13	Mar-13	Jul-14	Jul-13	TBD	
Traffic light Status	Approved	Approved	Approved	Approved		
MDB Approval	May-14	Jun-16	Feb-15	Sep-13		
Traffic Light Status-Public Sector	Approved	⊗	Approved	Approved		
Traffic Light Status-Private Sector						
- Infrastructure						
- Financial						
<b>Project Status/Remarks</b>	CTF funding fully disbursed.	IP revision will propose cancellation of this project. Funds will be reallocated to solar project.	Approved by the World Bank Board in Feb 2015.	4 procurement contracts cleared by ADB. 1 contract signed in December 2014 and disbursements have started from the CTF and OCR loans for this in December 2014 and January 2015. 3 remaining contracts in final stage of signing by the EA and contractor by March 2015. 3 supply contracts tendered out in January 2015 and bids to be received before March 2015.  The TA is supporting studies for Bhadla solar park Phase 2 (about 500 MW+ is expected to be bid out)	The project is cancelled. Funds are being reprogrammed through IND IP update (ongoing)	

<b>Investment Plan:</b>	<b>India</b>				
<b>Endorsement Date:</b>	November 4, 2011				
<b>1st Revision Date:</b>				<b>Key Milestone Threshold/Traffic Light System</b>	
<b>2nd Revision Date:</b>					
<b>Implementing MDB/s:</b>	ADB,IBRD,			<b>IP Endorsement to TFC Approval</b>	
<b>Number of Projects:</b>	8			<= 12 mos.	> 12 mos. but <= 18 mos.
<b>CTF Funding (in USD million):</b>				<b>TFC Approval to MDB Approval - Public</b>	
Endorsed indicative allocation	\$775.0			<= 4 mos.	> 4 mos. but <= 6 mos.
Approved Funding	\$775.0			<b>TFC Approval to MDB Approval - Private</b>	
Approved to date	\$375.0			Financial - <= 6 mos.	> 6 mos. but <= 9 mos.
Approval rate (CTF funding)	48%			Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.
<b>Expected Co-financing (in USD million):</b>	\$10,077.0			> 12 mos.	
<b>PROJECT DATA/PROJECT TITLE</b>	<b>Solar Park: Maharashtra</b>	<b>Integrated Solar Hybrid Project</b>	<b>National Mission on Enhanced Energy Efficiency-Perform, Achieve, Trade (PAT)-Phase 1</b>		
Funding	150.0	50.0	50.0		
Cofinancing					
Government	150.0	50.0	-		
Private Sector	-	-	937.5		
MDB	50.0	50.0	12.5		
Bilaterals	150.0	20.0	-		
Others	2,550.0	280.0	-		
Implementing Agency	ADB	ADB	IBRD		
Investment Type	Public	Public	Public		
<b>Milestones Tracking/Traffic Light System</b>					
TFC Approval		Jun-15	Jun-16		
Traffic light Status					
MDB Approval		Aug-15	Dec-16		
Traffic Light Status-Public Sector					
Traffic Light Status-Private Sector					
- Infrastructure					
- Financial					
<b>Project Status/Remarks</b>	The project is cancelled. Funds are being reprogrammed through IND IP update (ongoing)	On-going discussion with the government. Approval dates have been updated after the reporting cut off for the SAR.	IP revision will propose cancellation of this project. Funds will be reallocated to solar project.		



<b>Investment Plan:</b>	<b>Indonesia</b>				
<b>Endorsement Date:</b>	March 16, 2010				
<b>1st Revision Date:</b>	April 26, 2013				
<b>2nd Revision Date:</b>					
<b>Implementing MDB/s:</b>	ADB,IBRD,IFC				
<b>Number of Projects:</b>	5				
<b>CTF Funding (in USD million):</b>					
Approved Funding	\$400.0				
Approved to date	\$325.5				
Approval rate (CTF funding)	81%				
<b>Expected Co-financing (in USD million):</b>	\$5,594.7				
<b>PROJECT DATA/PROJECT TITLE</b>	<b>Energy Efficiency and Renewable Energy</b>	<b>Geothermal Electricity Finance</b>	<b>Private Sector Geothermal Energy Program</b>	<b>Indonesia Geothermal Clean Energy Investment Project</b>	<b>Energy Efficiency and Renewable Energy</b>
Funding	50.0	50.0	150.0	125.0	25.0
Grant					
Credit					
Cofinancing					
Government	-	-	400.0	274.7	-
Private Sector	150.0	2,240.0	1,100.0	-	100.0
MDB	50.0	30.0	350.0	175.0	125.0
Bilaterals	-	-	600.0	-	-
Others	-	-	-	-	-
Implementing Agency	ADB	IFC	ADB	IBRD	IFC
Investment Type	Private	Private	Private	Public	Private
Milestones Tracking/Traffic Light System					
TFC Approval		Dec-13	Oct-13	Dec-10	Jun-15
Traffic light Status		Approved	Approved	Approved	⊗
MDB Approval		Dec-15	Dec-13	Jul-11	
Traffic Light Status-Public Sector				Approved	
Traffic Light Status-Private Sector					
- Infrastructure		⊗	Approved		
- Financial					
Project Status/Remarks	Project has been dropped. Funds are being reprogrammed through the INO IP update (ongoing)	IFC is working on developing sub-projects under the program	The first two sub-projects are being implemented, the third under development	CTF funding disbursed to date: \$22	IFC continues assessing business potential and opportunities, and developing sub-projects pipeline for a program proposal to be presented to the TFC.










Investment Plan:						
<b>Investment Plan:</b>	CSP-MENA					
<b>Endorsement Date:</b>	December 2, 2009					
<b>1st Revision Date:</b>	May 3, 2013					
<b>2nd Revision Date:</b>	June 26, 2014					
<b>Implementing MDB/s:</b>	AFDB, IBRD, IFC					
<b>Number of Projects:</b>	15					
<b>CTF Funding (in USD million):</b>						
Approved Funding	\$750.0					
Approved to date	\$436.0					
Approval rate (CTF funding)	58%					
<b>Expected Co-financing (in USD million):</b>	\$4,464.0					
<b>PROJECT DATA/PROJECT TITLE</b>	<b>Morocco-Phase II of Midelt or Tata</b>	<b>Libya-CSP program</b>	<b>Libya-CSP program</b>	<b>MENA-CSP: Technical Assistance (Algeria, Egypt, Jordan, Libya, Morocco, Tunisia)</b>	<b>Morocco-Noor II and III CSP</b>	
Funding	25.0	10.0	10.0	3.2	119.0	
Grant						
Credit						
Cofinancing						
Government	-	-	-	-	357.0	
Private Sector	-	-	-	-		
MDB	-	-	-	-	400.0	
Bilaterals	-	-	-	-	1,547.0	
Others	-	-	-	-		
Implementing Agency	IBRD	AFDB	IBRD	AFDB	IBRD	
Investment Type	Public	Public	Public	Public	Public	
Milestones Tracking/Traffic Light System						
TFC Approval	Jun-16	Oct-16	TBD	Oct-14	Jun-14	
Traffic light Status	⊗	⊗		Approved	Approved	
MDB Approval	Aug-16	Dec-16		Apr-15	Sep-14	
Traffic Light Status-Public Sector	✔	✔		⚠	Approved	
Traffic Light Status-Private Sector						
- Infrastructure						
- Financial						
Project Status/Remarks	Project preparation is underway.	At this stage it is unclear whether this project will materialize or not. The implementation of the MENA CSP TA Program will bring more clarity to it. Approval dates have been updated after the reporting cut off for the SAR.	It is unclear if the project will materialize.	Internal approval process has started estimated to be completed by April 2015. Implementation will start soon after.	Award for Noor II and III was announced in January 2015. Negotiations are underway to conclude project agreements. Full disbursement of CTF funds is expected in May/June 2015.	

<b>Investment Plan:</b>	<b>Mexico</b>				
<b>Endorsement Date:</b>	January 30, 2009				
<b>1st Revision Date:</b>	May 3, 2013				
<b>2nd Revision Date:</b>	September 10, 2013				
<b>Implementing MDB/s:</b>	IBRD, IDB, IFC				
<b>Number of Projects:</b>	9				
<b>CTF Funding (in USD million):</b>					
Approved Funding	\$500.0				
Approved to date	\$500.0				
Approval rate (CTF funding)	100%				
<b>Expected Co-financing (in USD million):</b>	\$5,930.1				
<b>PROJECT DATA/PROJECT TITLE</b>	<b>Urban Transport Transformation Project</b>	<b>Efficient Lighting and Appliance Project</b>	<b>Renewable Energy Program</b>	<b>Renewable Energy Financing Facility (REFF)</b>	<b>Energy Efficiency Program-Part 1</b>
Funding	200.0	50.0	53.4	70.6	22.4
Grant					
Credit					
Cofinancing					
Government	1,505.0	229.7	-	70.0	-
Private Sector	839.0	176.0	484.0	-	-
MDB	150.0	250.6	45.0	70.0	44.0
Bilaterals	-	-	71.0	-	-
Others	-	7.1	-	1,540.0	44.0
Implementing Agency	IBRD	IBRD	IDB	IDB	IDB
Investment Type	Public	Public	Private	Public	Private
Milestones Tracking/Traffic Light System					
TFC Approval	Oct-09	Sep-10	Nov-09	Oct-11	May-11
Traffic light Status	Approved	Approved	Approved	Approved	Approved
MDB Approval	Mar-10	Nov-10	Jun-10	Nov-11	Jul-14
Traffic Light Status-Public Sector	Approved	Approved		Approved	
Traffic Light Status-Private Sector					
- Infrastructure			Approved		
- Financial					Approved
Project Status/Remarks	CTF funding disbursement to date: \$32m	CTF funding fully disbursed. Impact evaluation study and implementation completion report expected in Q3/Q4 2015.	Second subproject in preparation	In execution	First subproject (95% of funding) was approved in July 2014. Second subproject under preparation

<b>Investment Plan:</b>	<b>Mexico</b>				
<b>Endorsement Date:</b>	January 30, 2009				
<b>1st Revision Date:</b>	May 3, 2013				
<b>2nd Revision Date:</b>	September 10, 2013				
<b>Implementing MDB/s:</b>	IBRD,IDB,IFC				
<b>Number of Projects:</b>	9				
<b>CTF Funding (in USD million):</b>					
Approved Funding	\$500.0				
Approved to date	\$500.0				
Approval rate (CTF funding)	100%				
<b>Expected Co-financing (in USD million):</b>	\$5,930.1				
<b>PROJECT DATA/PROJECT TITLE</b>	<b>ECOCASA Program- Energy Efficiency Program Part II</b>	<b>Private Sector Wind Development(La Ventosa)</b>	<b>Geothermal Financing and Risk Transfer Facility</b>	<b>Support to FIRA for the Implementation of an Energy Efficiency Financing Strategy for the Food Processing Industry</b>	
Funding	51.6	15.6	34.3	2.1	
Grant					
Credit					
Cofinancing					
Government	-	-	11.5	-	
Private Sector	-	64.3	-	-	
MDB	50.0	43.9	54.3	-	
Bilaterals	114.9	-	-	-	
Others	-	65.7	-	-	
Implementing Agency	IDB	IFC	IDB	IDB	
Investment Type	Public	Private	Public	Public	
Milestones Tracking/Traffic Light System					
TFC Approval	Aug-12	May-09	Apr-14	Aug-14	
Traffic light Status	Approved	Approved	Approved	Approved	
MDB Approval	Dec-12	Jan-10	May-14	Dec-14	
Traffic Light Status-Public Sector	Approved		Approved	Approved	
Traffic Light Status-Private Sector					
- Infrastructure		Approved			
- Financial					
Project Status/Remarks	In execution	All funds under the program have been allocated to two sub-projects that are now completed.	In execution	In execution	



<b>Investment Plan:</b>	<b>Morocco</b>				
<b>Endorsement Date:</b>	October 28, 2009				
<b>1st Revision Date:</b>	October 28, 2011				
<b>2nd Revision Date:</b>	February 6, 2014				
<b>Implementing MDB/s:</b>	AFDB,IBRD,				
<b>Number of Projects:</b>	2				
<b>CTF Funding(in USD million):</b>					
Approved Funding	\$150.0				
Approved to date	\$150.0				
Approval rate (CTF funding)	100%				
<b>Expected Co-financing(in USD million):</b>	\$2,838.5				
<b>PROJECT DATA/PROJECT TITLE</b>	<b>One Wind Energy Plan</b>	<b>Clean and Efficient Energy Project</b>			
Funding	125.0	25.0			
Grant					
Credit					
Cofinancing					
Government	87.0	4.0			
Private Sector	1,497.5	-			
MDB	512.0	125.0			
Bilaterals	613.0	-			
Others	-	-			
Implementing Agency	AfDB	IBRD			
Investment Type	Public	Public			
Milestones Tracking/Traffic Light System					
TFC Approval	Oct-11	Jun-14			
Traffic light Status	Approved	Approved			
MDB Approval	Jun-12	Apr-15			
Traffic Light Status-Public Sector	Approved				
Traffic Light Status-Private Sector					
- Infrastructure					
- Financial					
Project Status/Remarks		Board approval scheduled by the end of FY15.			



Investment Plan: Philippines						
<b>Endorsement Date:</b>	December 2, 2009					
<b>1st Revision Date:</b>	August 3, 2012			<b>Key Milestone Threshold/Traffic Light System</b>		
<b>2nd Revision Date:</b>						
<b>Implementing MDB/s:</b>	ADB,IBRD,IFC			<b>IP Endorsement to TFC Approval</b>		
<b>Number of Projects:</b>	8			<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
<b>CTF Funding (in USD million):</b>				<b>TFC Approval to MDB Approval - Public</b>		
Approved Funding	\$250.0			<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approved to date	\$206.1			<b>TFC Approval to MDB Approval - Private</b>		
Approval rate (CTF funding)	82%			Financial - <= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.
<b>Expected Co-financing (in USD million):</b>	\$2,097.5			Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
<b>PROJECT DATA/PROJECT TITLE</b>	<b>Energy Efficient Electric Vehicles project</b>	<b>Solar Energy Development</b>	<b>Philippines Renewable Energy Development (PHRED)</b>	<b>Philippines Cebu Bus Rapid Transit (BRT) Demonstration Project</b>	<b>Philippines Manila BRT</b>	
Funding	105.0	20.0	45.0	26.1	23.9	
Grant						
Credit						
Cofinancing						
Government	99.0	25.0	-	87.5	25.0	
Private Sector	-	-	500.0	-	-	
MDB	300.0	200.0	-	116.0	125.0	
Bilaterals	-	-	-	-	-	
Others	-	175.0	-	-	-	
Implementing Agency	ADB	ADB	IBRD	IBRD	IBRD	
Investment Type	Public	Public	Public	Public	Public	
Milestones Tracking/Traffic Light System						
TFC Approval	Oct-12	Dec-15	Aug-13	Nov-12	May-15	
Traffic light Status	Approved		Approved	Approved		
MDB Approval	Dec-12	Mar-16	Oct-15	Sep-14	Nov-15	
Traffic Light Status-Public Sector	Approved			Approved		
Traffic Light Status-Private Sector						
- Infrastructure						
- Financial						
Project Status/Remarks	Government has yet to award the contracts for the: (i) supply and delivery of e-trike units; and (ii) project implementation consultants.  ADB and government are working together to finalize the bidding documents for the rebidding of Package 1. Once this first contract is awarded, the remaining procurement packages are expected to follow suit.	Discussion with the government remains ongoing	Delay to secure Bank approval subject to appointment of Program Manager for the Electric Cooperative Partial Credit Guarantee program.	Project implementation is underway.	Project concept review meeting completed in Sep 2014.	

<b>Investment Plan:</b>	<b>Philippines</b>				
<b>Endorsement Date:</b>	December 2, 2009				
<b>1st Revision Date:</b>	August 3, 2012				
<b>2nd Revision Date:</b>				<b>Key Milestone Threshold/Traffic Light System</b>	
<b>Implementing MDB/s:</b>	ADB,IBRD,IFC				
<b>Number of Projects:</b>	8			<b>IP Endorsement to TFC Approval</b>	
<b>CTF Funding (in USD million):</b>				<= 12 mos.	> 12 mos. but <= 18 mos.
Endorsed indicative allocation	\$250.0			<b>TFC Approval to MDB Approval - Public</b>	
Approved Funding	\$250.0			<= 4 mos.	> 4 mos. but <= 6 mos.
Approved to date	\$206.1			<b>TFC Approval to MDB Approval - Private</b>	
Approval rate (CTF funding)	82%			Financial - <= 6 mos.	> 6 mos. but <= 9 mos.
<b>Expected Co-financing (in USD million):</b>	\$2,097.5			Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.
				> 12 mos.	
<b>PROJECT DATA/PROJECT TITLE</b>	<b>RE Accelerator Program (REAP)</b>	<b>Expansion of the Approved RE Accelerator Program (REAP)</b>	<b>Sustainable Energy Finance Program</b>		
Funding	20.0	6.1	3.9		
Grant					
Credit					
Cofinancing					
Government	-	-	-		
Private Sector	265.0	-	-		
MDB	105.0	-	-		
Bilaterals	75.0	-	-		
Others	-	-	-		
Implementing Agency	IFC	IFC	IFC		
Investment Type	Private	Private	Private		
Milestones Tracking/Traffic Light System					
TFC Approval	Sep-10	Sep-14	Feb-11		
Traffic light Status	Approved	Approved	Approved		
MDB Approval	Dec-14	Dec-14	Oct-15		
Traffic Light Status-Public Sector					
Traffic Light Status-Private Sector					
- Infrastructure	Approved	Approved			
- Financial					
Project Status/Remarks	A sub-project under the program has received a Board approval. Approval dates have been updated after the reporting cut off for the SAR.	MDB approval date has been updated from January 2015 to December 2014 after the SAR reporting cut off.	One advisory sub-project has been approved and under implementation. One investment sub-projects was internally approved, but was dropped. IFC is preparing another sub-project.		

Investment Plan:						
Investment Plan:	South Africa					
Endorsement Date:	October 28, 2009					
1st Revision Date:	October 29, 2013					
2nd Revision Date:						
Implementing MDB/s:	AFDB,IBRD,IFC					
Number of Projects:	8					
CTF Funding(in USD million):						
Approved Funding	\$500.0					
Approved to date	\$442.5					
Approval rate (CTF funding)	89%					
Expected Co-financing(in USD million):	\$3,685.7					
PROJECT DATA/PROJECT TITLE	Sustainable Energy Acceleration Program	Sustainable Energy Acceleration Program	ESKOM Renewable Support Project-Wind	ESKOM Renewable Support Project-Wind	ESKOM Renewable Support Project-CSP	ESKOM Renewable Support Project-CSP
Funding	42.5	42.5	50.0	50.0	50.0	50.0
Grant						
Credit						
Cofinancing						
Government	-	0.5	20.9	20.9	-	-
Private Sector	388.0	550.8	-	-	-	-
MDB	101.5	159.9	45.0	65.0	220.0	220.0
Bilaterals	47.2	-	317.5	317.5	-	-
Others	239.0	671.2	-	-	-	-
Implementing Agency	AfDB	IFC	AfDB	IBRD	AfDB	AfDB
Investment Type	Private	Private	Public	Public	Public	Public
Milestones Tracking/Traffic Light System						
TFC Approval	Oct-10	Oct-10	Nov-10	Nov-10	Nov-10	Nov-10
Traffic light Status	Approved	Approved	Approved	Approved	Approved	Approved
MDB Approval	Jun-14	Oct-11	May-11	Oct-11	May-11	May-11
Traffic Light Status-Public Sector			Approved	Approved	Approved	Approved
Traffic Light Status-Private Sector						
- Infrastructure	Approved	Approved				
- Financial						
Project Status/Remarks	Co-financing amount updated after finalization of Semi-Annual Report.	All funds under the program have been allocated to two investment and one advisory sub-projects that are now under implementation.		CTF funding disbursement to date: \$28m. The Sere wind farm has started full commercial operation.		


<b>Investment Plan:</b>	<b>South Africa</b>			
<b>Endorsement Date:</b>	October 28, 2009			
<b>1st Revision Date:</b>	October 29, 2013			
<b>2nd Revision Date:</b>				
<b>Implementing MDB/s:</b>	AFDB,IBRD,IFC			
<b>Number of Projects:</b>	8			
<b>CTF Funding (in USD million):</b>				
Endorsed indicative allocation	\$500.0			
Approved Funding	\$500.0			
Approved to date	\$442.5			
Approval rate (CTF funding)	89%			
<b>Expected Co-financing (in USD million):</b>	\$3,685.7			
<b>PROJECT DATA/PROJECT TITLE</b>	<b>ESKOM Renewable Support Project-CSP</b>	<b>EE Program</b>	<b>Sustainable Energy Program</b>	
Funding	200.0	7.5	57.5	
Grant				
Credit				
Cofinancing				
Government	-	-	60.5	
Private Sector	-	-	-	
MDB	195.0	8.4	257.0	
Bilaterals	-	-	-	
Others	-	-	-	
Implementing Agency	IBRD	IFC	AfDB	
Investment Type	Public	Private	Private	
Milestones Tracking/Traffic Light System				
TFC Approval	Nov-10	Oct-10	Jun-16	
Traffic light Status	Approved	Approved	⊗	
MDB Approval	Oct-11	May-11	Aug-16	
Traffic Light Status-Public Sector	Approved			
Traffic Light Status-Private Sector				
- Infrastructure				
- Financial		Approved	✔	
Project Status/Remarks	The project will have a 'small' restructuring to amend disbursement related matters. It is anticipated that disbursements for the CSP component will ramp up after the restructuring.	One sub-project is approved and completed. IFC continues assessing business potential and opportunities for developing additional sub-projects.	With the new IP update, this project was replaced. AfDB is exploring possible and viable opportunities to deploy these resources.	

<b>Investment Plan:</b>	<b>Thailand</b>					
<b>Endorsement Date:</b>	December 2, 2009					
<b>1st Revision Date:</b>	February 16, 2012					
<b>2nd Revision Date:</b>				<b>Key Milestone Threshold/Traffic Light System</b>		
<b>Implementing MDB/s:</b>	ADB,IFC					
<b>Number of Projects:</b>	3			<b>IP Endorsement to TFC Approval</b>		
<b>CTF Funding (in USD million):</b>				<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
Approved Funding	\$170.0			<b>TFC Approval to MDB Approval - Public</b>		
Approved to date	\$170.0			<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approval rate (CTF funding)	100%			<b>TFC Approval to MDB Approval - Private</b>		
<b>Expected Co-financing (in USD million):</b>	\$468.3			Financial - <= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.
				Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
<b>PROJECT DATA/PROJECT TITLE</b>	<b>Private Sector Renewable Energy program</b>	<b>Renewable Energy Accelerator Program(TSEFF)</b>	<b>Sustainable Energy Finance Program(TSEF)</b>			
Funding	100.0	40.0	30.0			
Grant						
Credit						
Cofinancing						
Government	-	-	-			
Private Sector	230.7	29.6	33.8			
MDB	134.7	8.0	31.5			
Bilaterals	-	-	-			
Others	-	-	-			
Implementing Agency	ADB	IFC	IFC			
Investment Type	Private	Private	Private			
Milestones Tracking/Traffic Light System						
TFC Approval	May-12	Jun-10	Oct-10			
Traffic light Status	Approved	Approved	Approved			
MDB Approval	Jun-12	May-11	Jun-11			
Traffic Light Status-Public Sector						
Traffic Light Status-Private Sector						
- Infrastructure	Approved	Approved				
- Financial			Approved			
Project Status/Remarks	The 4th subproject was approved in Q4 2014 and the 5th is currently being developed	Two sub-projects have been completed. IFC continues assessing business potential and opportunities for developing additional sub-projects and has held numerous discussions with potential partners/project sponsors/developers over the last years. However, many of the technologies within the scope of the program are becoming commercial on their own, and some of the others receive a broad support from national government programs. IFC will continue exploring potential business opportunities.	Two sub-projects have been completed. IFC continues assessing business potential and opportunities for developing additional sub-projects and has held numerous discussions with potential partners/project sponsors/developers over the last years. However, many of the technologies within the scope of the program are becoming commercial on their own, and some of the others receive a broad support from national government programs. IFC will continue exploring potential business opportunities.			







<b>Investment Plan:</b>	<b>Turkey</b>				
<b>Endorsement Date:</b>	January 30, 2009				
<b>1st Revision Date:</b>	November 3, 2012				
<b>2nd Revision Date:</b>					
<b>Implementing MDB/s:</b>	EBRD,IBRD,IFC				
<b>Number of Projects:</b>	11				
<b>CTF Funding(in USD million):</b>					
Approved Funding	\$389.8				
Approved to date	\$321.8				
Approval rate (CTF funding)	83%				
<b>Expected Co-financing(in USD million):</b>	\$4,671.5				
<b>PROJECT DATA/PROJECT TITLE</b>	<b>Commercial Sustainable Energy Finance(CSEF) Phase II</b>				
Funding	30.0				
Grant					
Credit					
Cofinancing					
Government	-				
Private Sector	290.0				
MDB	100.0				
Bilaterals	-				
Others	-				
Implementing Agency	IFC				
Investment Type	Private				
Milestones Tracking/Traffic Light System					
TFC Approval	Oct-14				
Traffic light Status	Approved				
MDB Approval	Apr-15				
Traffic Light Status-Public Sector					
Traffic Light Status-Private Sector					
- Infrastructure					
- Financial					
Project Status/Remarks	Sub-projects have been identified.				



Investment Plan: Ukraine						
Endorsement Date:	March 16, 2010					
1st Revision Date:	August 5, 2013			<b>Key Milestone Threshold/Traffic Light System</b>		
2nd Revision Date:						
Implementing MDB/s:	EBRD,IBRD,IFC			<b>IP Endorsement to TFC Approval</b>		
Number of Projects:	10			<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
CTF Funding (in USD million):				<b>TFC Approval to MDB Approval - Public</b>		
Approved Funding	\$350.0			<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approved to date	\$349.9			<b>TFC Approval to MDB Approval - Private</b>		
Approval rate (CTF funding)	100%			Financial - <= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.
Expected Co-financing (in USD million):	\$3,146.7			Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
<b>PROJECT DATA/PROJECT TITLE</b>	<b>Residential Energy Efficiency Finance Lending Facility</b>	<b>Second Urban Infrastructure Project</b>	<b>Ukraine Second Power Transmission Project</b>	<b>Renewable Energy Program</b>	<b>Renewable Energy Program</b>	
Funding	24.2	50.0	49.0	25.0	25.0	
Grant						
Credit						
Cofinancing						
Government	-	-	-	-	-	
Private Sector	-	-	1,400.0	-	-	
MDB	100.0	300.0	332.5	-	-	
Bilaterals	26.0	-	-	-	-	
Others	10.0	-	-	103.5	-	
Implementing Agency	EBRD	IBRD	IBRD	IFC	IFC	
Investment Type	Private	Public	Public	Private	Private	
Milestones Tracking/Traffic Light System						
TFC Approval	Oct-14	Apr-14	Nov-14	Jun-13	Aug-13	
Traffic light Status	Approved	Approved	Approved	Approved	Approved	
MDB Approval	Jul-15	May-14	Dec-14	Nov-13	Jun-16	
Traffic Light Status-Public Sector		Approved	Approved			
Traffic Light Status-Private Sector						
- Infrastructure				Approved		
- Financial						
Project Status/Remarks	In preparation	Project implementation is underway. Bidding documents for water and wastewater facilities are being finalized.	Approved by the Bank in Dec 2014.	One advisory sub-project has been approved and now under implementation. The remaining pipeline is delayed due to political situation	One advisory sub-project has been approved and now under implementation. The remaining pipeline is delayed due to political situation	



<b>Investment Plan:</b>	<b>Vietnam</b>				
<b>Endorsement Date:</b>	December 22, 2009				
<b>1st Revision Date:</b>	June 22, 2011				
<b>2nd Revision Date:</b>	October 17, 2013				
<b>Implementing MDB/s:</b>	ADB,IBRD,IFC				
<b>Number of Projects:</b>	7				
<b>CTF Funding (in USD million):</b>					
Approved Funding	\$250.0				
Approved to date	\$188.6				
Approval rate (CTF funding)	75%				
<b>Expected Co-financing (in USD million):</b>	\$1,214.3				
<b>PROJECT DATA/PROJECT TITLE</b>	<b>Grid Efficiency Project</b>	<b>M&amp;E TA-Core Environment Program and Biodiversity Conservation Corridors Initiative in the Greater Mekong Subregion (GMS), Phase II, - Technical Assistance</b>			
<b>Funding</b>	60.4	1.0			
Grant					
Credit					
<b>Cofinancing</b>					
Government	100.0	-			
Private Sector	-	-			
MDB	200.0	-			
Bilaterals	-	-			
Others	100.0	-			
<b>Implementing Agency</b>	ADB	ADB			
<b>Investment Type</b>	Public	Public			
<b>Milestones Tracking/Traffic Light System</b>					
TFC Approval	Dec-15	Jun-15			
Traffic light Status	⊗	⊗			
MDB Approval	Mar-16	Sep-15			
Traffic Light Status-Public Sector	✔	✔			
Traffic Light Status-Private Sector					
- Infrastructure					
- Financial					
<b>Project Status/Remarks</b>	Discussion with the government still ongoing	The project concept is still under processing			

DEDICATED PRIVATE SECTOR PROGRAM						
COUNTRY:	Chile	Colombia	Dominica	Ghana	Haiti	
Endorsement Date:	Oct-29-2013(Phase 1)/ 2014(Phase 2)	Jun-26-				
Implementing MDB/s:	ADB,EBRD,IBRD,IDB,IFC		<b>Key Milestone Threshold/Traffic Light System</b>			
Number of Projects:	24		✔	⚠	✘	
CTF Funding(in USD million):			<b>IP Endorsement to TFC Approval</b>			
Approved Funding	\$508.5		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.	
Approved to date (Committee)	\$174.3		<b>TFC Approval to MDB Approval - Public</b>			
Approval rate (CTF funding)	34%		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.	
Expected Co-financing on Approved Projects(in USD million):	\$1,472.2		<b>TFC Approval to MDB Approval - Private</b>			
			Financial - <= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.	
			Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.	
<b>PROJECT DATA/PROJECT TITLE</b>	<b>Utility Scale RE-geothermal: Geothermal Risk Mitigation Program</b>	<b>Utility Scale RE-geothermal</b>	<b>Utility Scale renewable Energy: Geothermal</b>	<b>Mini-Grids</b>	<b>Mini-Grids</b>	
Funding	20.0	10.0	10.0	15.0	10.0	
Grant						
Credit						
Cofinancing						
Government	-	-	-	-	-	
Private Sector	-	-	-	-	-	
MDB	-	-	-	-	-	
Bilaterals	-	-	-	-	-	
Others	-	-	-	-	-	
Implementing Agency	IDB	IDB	IBRD	IBRD	IBRD	
Investment Type	Private	Public	Public	Public	Public	
Milestones Tracking/Traffic Light System						
TFC Approval	Apr-14	Aug-15	Apr-15	Jun-16	Jun-15	
Traffic light Status	Approved	✘	✔	✘	✔	
MDB Approval	Aug-15	Oct-15	Oct-15	Dec-16	Sep-15	
Traffic Light Status-Public Sector			⚠	⚠	✘	
Traffic Light Status-Private Sector						
- Infrastructure	✘	✔				
- Financial						
Project Status/Remarks	A detailed comparative evaluation of projects with exploitation concessions is advanced. Selection of projects for CTF financing expected to be completed in May 2015	The official demand letter for this operation took longer than expected. The IDB is currently beginning the preparation of this program	Project preparation is underway.	Project may be dropped. A portion of the funds may be reallocated to other mini-grid projects. Approval date has been updated since the SAR reporting cut off.	Project preparation is underway. Concept review meeting was completed in February 2015.	





DEDICATED PRIVATE SECTOR PROGRAM						
COUNTRY:	DPSP-Regional	DPSP-Regional	DPSP-Regional	DPSP-Regional	DPSP-Regional	DPSP-Regional
Endorsement Date:	Oct-29-2013(Phase 1)/ Jun-26-2014(Phase 2)					
Implementing MDB/s:	ADB,EBRD,IBRD,IDB,IFC			<b>Key Milestone Threshold/Traffic Light System</b>		
Number of Projects:	24			🟢	🟡	🔴
CTF Funding(in USD million):				<b>IP Endorsement to TFC Approval</b>		
Approved Funding	\$508.5			<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
Approved to date (Committee)	\$174.3			<b>TFC Approval to MDB Approval - Public</b>		
Approval rate (CTF funding)	34%			<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Expected Co-financing on Approved P	\$1,472.2			<b>TFC Approval to MDB Approval - Private</b>		
				Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
				Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
<b>PROJECT DATA/PROJECT TITLE</b>	<b>Renewable Energy Mini-Grids and Distributed Power Generation Program</b>	<b>Utility Scale renewable Energy: Geothermal (Indonesia/Philippines)</b>	<b>Mezzanine Financing for Climate Change</b>	<b>Renewable Energy Mini-Grids and Distributed Power generation Program Phase 2</b>	<b>Utility Scale renewable Energy: Geothermal</b>	
Funding	34.3	30.0	35.0	5.0	15.0	
Grant						
Credit						
Cofinancing						
Government	-	-	-	-	-	-
Private Sector	-	-	-	-	-	-
MDB	-	-	-	-	-	-
Bilaterals	-	-	-	-	-	-
Others	-	-	-	-	-	-
Implementing Agency	ADB	ADB	ADB	ADB	AFDB	
Investment Type	Private	Private	Private	Private	Private	
Milestones Tracking/Traffic Light System						
TFC Approval	May-14	Jun-15	Jun-15	Jun-15	May-15	
Traffic light Status	Approved	🟢	🟢	🟢	🟢	
MDB Approval	May-15	Oct-15		Sep-15	Jul-15	
Traffic Light Status-Public Sector						
Traffic Light Status-Private Sector						
- Infrastructure	🟡	🟢		🟢	🟢	
- Financial						
Project Status/Remarks	ADB is discussing potential transactions with developers in IND	ADB is discussing potential transactions with developers in INO. Approval dates have been updated after the reporting cut off for the SAR.	Asia Climate Partners has established its office in Hong Kong and is currently fundraising for second close + developing pipeline. Approval dates have been updated after the reporting cut off for the SAR.	Transactions are not yet proceeding in phase II countries. Approval dates have been updated after the reporting cut off for the SAR.	AFDB has so far identified one project that could benefit by up to USD 15 million. Discussions are ongoing for other projects.	

DEDICATED PRIVATE SECTOR PROGRAM						
COUNTRY:	DPSP-Regional	DPSP-Regional	DPSP-Regional	DPSP-Regional	DPSP-Regional	DPSP-Regional
<b>Endorsement Date:</b>	Oct-29-2013(Phase 1)/ Jun-26-2014(Phase 2)					
<b>Implementing MDB/s:</b>	ADB,EBRD,IBRD,IDB,IFC			<b>Key Milestone Threshold/Traffic Light System</b>		
<b>Number of Projects:</b>	24			✔	⚠	✘
<b>CTF Funding (in USD million):</b>				<b>IP Endorsement to TFC Approval</b>		
Approved Funding	\$508.5			≤ 12 mos.	> 12 mos. but ≤ 18 mos.	> 18 mos.
Approved to date (Committee)	\$174.3			<b>TFC Approval to MDB Approval - Public</b>		
Approval rate (CTF funding)	34%			≤ 4 mos.	> 4 mos. but ≤ 6 mos.	> 6 mos.
<b>Expected Co-financing on Approved P</b>	\$1,472.2			<b>TFC Approval to MDB Approval - Private</b>		
				Financial - ≤ 6 mos.	> 6 mos. but ≤ 9 mos.	> 9 mos.
				Infrastructure - ≤ 8 mos.	> 8 mos. but ≤ 12 mos.	> 12 mos.
<b>PROJECT DATA/PROJECT TITLE</b>	<b>Utility Scale Renewable Energy: Solar Photovoltaic Financing</b>	<b>Utility Scale renewable Energy: Geothermal</b>	<b>Program to Finance Private and Early Stage Renewable Energy Power Plants</b>	<b>Utility Scale Renewable Energy: Geothermal</b>	<b>Utility Scale Renewable Energy: Solar Photovoltaic Financing</b>	<b>Energy Efficiency and Self-Supply Renewable Energy Program</b>
Funding	20.0	35.0	35.0	20.0	10.0	20.0
Grant						
Credit						
Cofinancing						
Government	-	-	-	-	-	-
Private Sector	-	-	-	-	-	50.0
MDB	-	-	250.0	-	-	50.4
Bilaterals	-	-	-	-	-	-
Others	-	-	632.0	-	-	-
Implementing Agency	AFDB	AFDB	EBRD	IDB	IDB	IDB
Investment Type	Private	Private	Private	Private	Private	Private
Milestones Tracking/Traffic Light System						
TFC Approval	May-15	Jun-16	Feb-15	Jul-15	Jun-15	Feb-15
Traffic light Status	✔	✔	Approved	⚠	✔	Approved
MDB Approval	Jul-15	Aug-16	Jul-15	Aug-15		Apr-15
Traffic Light Status-Public Sector						
Traffic Light Status-Private Sector						
- Infrastructure		✔	✔	✔		
- Financial	✔					✔
Project Status/Remarks	AFDB has so far identified one project that could benefit by up to USD 5 million. Discussions are ongoing for other projects.	AFDB continuous discussions with possible beneficiaries and no final list of project (s) have been determined.	Submitted for committee approval. Approval dates have been updated after the reporting cut off for the SAR.	The program consortium (IDB, JICA and the Caribbean Development Bank, CDB) have reached an agreement to initiate preparation of this Program. Consultants continue working to refine the financial and legal model of PPP structures for the Eastern Caribbean. Approval dates have been updated after the reporting cut off for the SAR.	Reallocated to IFC	Approved by TFC. IDB is preparing subprojects

DEDICATED PRIVATE SECTOR PROGRAM																														
<b>COUNTRY:</b>	<b>DPSP-Regional</b>																													
<b>Endorsement Date:</b>	Oct-29-2013(Phase 1)/ Jun-26-2014(Phase 2)																													
<b>Implementing MDB/s:</b>	ADB,EBRD,IBRD,IDB,IFC	<table border="1"> <thead> <tr> <th colspan="3">Key Milestone Threshold/Traffic Light System</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">🟢</td> <td style="text-align: center;">🟡</td> <td style="text-align: center;">🔴</td> </tr> <tr> <th colspan="3">IP Endorsement to TFC Approval</th> </tr> <tr> <td>&lt;= 12 mos.</td> <td>&gt; 12 mos. but &lt;= 18 mos.</td> <td>&gt; 18 mos.</td> </tr> <tr> <th colspan="3">TFC Approval to MDB Approval - Public</th> </tr> <tr> <td>&lt;= 4 mos.</td> <td>&gt; 4 mos. but &lt;= 6 mos.</td> <td>&gt; 6 mos.</td> </tr> <tr> <th colspan="3">TFC Approval to MDB Approval - Private</th> </tr> <tr> <td>Financial - &lt;= 6 mos.</td> <td>&gt; 6 mos. but &lt;=9 mos.</td> <td>&gt; 9 mos.</td> </tr> <tr> <td>Infrastructure - &lt;= 8 mos.</td> <td>&gt; 8 mos. but &lt;= 12 mos.</td> <td>&gt; 12 mos.</td> </tr> </tbody> </table>		Key Milestone Threshold/Traffic Light System			🟢	🟡	🔴	IP Endorsement to TFC Approval			<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.	TFC Approval to MDB Approval - Public			<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.	TFC Approval to MDB Approval - Private			Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.	Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
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<b>Expected Co-financing on Approved P</b>	\$1,472.2																													
<b>PROJECT DATA/PROJECT TITLE</b>	<b>Mini-Grids</b>																													
Funding	10.5																													
Grant																														
Credit																														
Cofinancing																														
Government	-																													
Private Sector	-																													
MDB	-																													
Bilaterals	-																													
Others	-																													
Implementing Agency	IDB																													
Investment Type	Public																													
Milestones Tracking/Traffic Light System																														
TFC Approval	Aug-15																													
Traffic light Status	🟢																													
MDB Approval	Oct-15																													
Traffic Light Status-Public Sector																														
Traffic Light Status-Private Sector																														
- Infrastructure	🟢																													
- Financial																														
Project Status/Remarks	The official demand letter for this operation took longer than expected. The IDB is currently beginning the preparation of this program																													