

CLIMATE INVESTMENT FUNDS

CTF/TFC.14/Inf.5/Rev.1
November 5, 2014

Meeting of the CTF Trust Fund Committee
Washington, D.C.
November 17, 2014

CTF COUNTRY PORTFOLIOS

Investment Plan:	Chile				
Endorsement Date:	May 3, 2012				
1st Revision Date:	October 9, 2013				
2nd Revision Date:	January 0, 1900				
Implementing MDB/s:	IBRD, IDB, IFC				
Number of Projects:	7				
CTF Funding (in USD million):					
Endorsed indicative allocation	\$200.0				
Approved Funding	\$200.0				
Approved to date	\$148.0				
Approval rate (CTF funding)	74%				
Expected Co-financing (in USD million):	\$1,933.5				
PROJECT DATA/PROJECT TITLE	Concentrated Solar Power Project (CSPP)	Large-Scale Photo-Voltaic Program (LSPVP)	Large-Scale Photo-Voltaic Program (LSPVP)	Renewable Energy Self-Supply and Energy Efficiency	Renewable Energy Self-Supply and Energy Efficiency
Funding	67.0	25.0	25.0	25.0	25.0
Grant					
Credit					
Cofinancing					
Government	20.0	-	-	10.0	10.0
Private Sector	-	-	-	125.0	125.0
MDB	132.7	-	-	50.0	50.0
Bilaterals	143.0	-	-	-	-
Others	64.5	350.0	350.0	1.4	1.4
Implementing Agency	IDB	IDB	IFC	IDB	IFC
Investment Type	Private	Private	Private	Private	Private
Milestones Tracking/Traffic Light System					
TFC Approval	Sep-12	Mar-13	Mar-13	Nov-14	Dec-14
Traffic light Status	Approved	Approved	Approved	🟡	🔴
MDB Approval	Mar-16	Jun-14	Dec-14		
Traffic Light Status-Public Sector					
Traffic Light Status-Private Sector					
- Infrastructure	🔴	Approved	🔴		
- Financial					
Project Status/Remarks	This project is linked to a competitive tender process organized by the government. The winner of the process—Abengoa—has already signed a contract with the government, as well as a bridge loan with a commercial bank to initiate construction. Due to its complex and innovative nature, this project will require a long period to secure a full financing package.	The first subproject was approved in June 2014. The IDB is currently evaluating a second subproject to be funded under this Program.	IFC is participating in the joint IBRD/IDB/IFC talks with the Chilean government to review the status of programs and reassess the priority areas	The market studies are finalized and a target market has been defined. Possible financial instruments have been identified to address this market and have been evaluated. The team is now preparing the program proposal.	IFC is in active discussion with potential clients, with the objective of identifying sub-projects pipeline. The market studies are finalized and a target market has been defined.

Notes:

- All data subject to verification.
- DPSP portfolio begins on page 31.
- For MDB approved public sector projects, co-financing figures are based on MDB board approval documents. Private sector programs reflect co-financing estimates from TFC funding approval stage, unless all sub-projects under the private sector program have been approved, in which case co-financing figures from MDB approval stage are shown (considered more accurate). For the MDB board approval stage, co-financing figures are based on inputs from MDBs, including Annex G submitted to the Trustee.

Investment Plan:	Chile				
Endorsement Date:	May 3, 2012				
1st Revision Date:	October 9, 2013				
2nd Revision Date:	January 0, 1900				
Implementing MDB/s:	IBRD, IDB, IFC				
Number of Projects:	7				
CTF Funding (in USD million):					
Endorsed indicative allocation	\$200.0				
Approved Funding	\$200.0				
Approved to date	\$148.0				
Approval rate (CTF funding)	74%				
Expected Co-financing (in USD million):	\$1,933.5				
PROJECT DATA/PROJECT TITLE	Geothermal Risk Mitigation Program (TA Component)	Geothermal Risk Mitigation Program (Financial Instrument Component)			
Funding	3.0	30.0			
Grant					
Credit					
Cofinancing					
Government	-	-			
Private Sector	-	220.0			
MDB	0.5	140.0			
Bilaterals	-	-			
Others	-	140.0			
Implementing Agency	IBRD	IDB			
Investment Type	Public	Private			
Milestones Tracking/Traffic Light System					
TFC Approval	Feb-15	Apr-14			
Traffic light Status	🟡	Approved			
MDB Approval	Mar-15	Aug-15			
Traffic Light Status - Public Sector	🟢				
Traffic Light Status - Private Sector					
- Infrastructure		🔴			
- Financial					
Project Status/Remarks	0	The IDB has developed an initial term sheet for the proposed financial products, defined TORs for the geothermal expert consultant services and is initiating in September the contracting process. Selection of projects for first round of support is expected by the end of the year			

Investment Plan:	Colombia				
Endorsement Date:	March 16, 2010				
1st Revision Date:	May 3, 2013				
2nd Revision Date:	January 0, 1900				
Implementing MDB/s:	IBRD, IDB, IFC				
Number of Projects:	9				
CTF Funding (in USD million):					
Endorsed indicative allocation	\$150.0				
Approved Funding	\$150.0				
Approved to date	\$84.7				
Approval rate (CTF funding)	56%				
Expected Co-financing (in USD million):	\$893.8				
PROJECT DATA/PROJECT TITLE	Sustainable Transport System (SITP)	Technological Transformation Program for Bogota's Integrated Public Transport System (BOGOTA SITP)	Strategic Public Transportation Systems Program (SETP)	Sustainable Energy Finance Program	Energy Efficiency Financing Program for the Services Sector
Funding	41.0	40.0	20.0	6.1	11.1
Grant					
Credit					
Cofinancing					
Government	-	-	-	-	-
Private Sector	277.2	40.0	-	-	-
MDB	100.0	-	300.0	-	10.0
Bilaterals	30.0	-	-	-	-
Others	-	-	-	-	-
Implementing Agency	IBRD	IDB	IDB	IDB	IDB
Investment Type	Public	Public	Public	Private	Public
Milestones Tracking/Traffic Light System					
TFC Approval	Jun-16	Jul-13	Aug-11	Dec-10	Jun-13
Traffic light Status	✔	Approved	Approved	Approved	Approved
MDB Approval	Dec-16	Oct-13	Sep-11	Dec-14	Sep-13
Traffic Light Status - Public Sector	✘	Approved	Approved		Approved
Traffic Light Status - Private Sector					
- Infrastructure					
- Financial				✘	
Project Status/Remarks	As a result of the Presidential elections the project is being delayed and is expected to seek TFC approval in late 2015. However, if no additional CTF resources are pledged the project preparation will be suspended shortly	IDB and Bancoldex (National Development Bank) continue analyzing a legal issue in order to proceed with contract signature.	The project has been approved by IDB, and contract has been signed. However, disbursements of the CTF component will begin in 2015.	C-SEF resources are expected to support an Energy Efficiency Fund and complement CTF resources from the ESCO Market program (PCTFCO098A), in addition to IDB resources (including IDB's Multilateral Investment Fund resources). Financing and mobilization from C-SEF will allow for a total Fund size of 20 MM, minimum amount considered crucial to scale up pilot energy efficiency investments with a strong demonstration effect.	IDB and Bancoldex (National Development Bank) continue analyzing a legal issue in order to proceed with contract signature.

Investment Plan:	Colombia				
Endorsement Date:	March 16, 2010				
1st Revision Date:	May 3, 2013		Key Milestone Threshold/Traffic Light System		
2nd Revision Date:	January 0, 1900				
Implementing MDB/s:	IBRD, IDB, IFC		IP Endorsement to TFC Approval		
Number of Projects:	9		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
CTF Funding (in USD million):			TFC Approval to MDB Approval - Public		
Endorsed indicative allocation	\$150.0				
Approved Funding	\$150.0		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approved to date	\$84.7		TFC Approval to MDB Approval - Private		
Approval rate (CTF funding)	56%		Financial - <= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.
Expected Co-financing (in USD million):	\$893.8		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Development of an ESCO Market and the Relative Insurance Instruments for SMEs in the Service Sector	Energy Efficiency Program in the San Andrés, Providencia and Santa Catalina Archipelago	Non-Conventional Renewable Energy	Sustainable Energy Finance Program	
Funding	4.5	10.6	10.0	6.7	
Grant					
Credit					
Cofinancing					
Government	-	-	-	-	
Private Sector	-	-	24.0	54.0	
MDB	-	-	10.0	24.3	
Bilaterals	-	-	-	-	
Others	-	-	-	24.3	
Implementing Agency	IDB	IDB	IDB	IFC	
Investment Type	Private	Public	Private	Private	
Milestones Tracking/Traffic Light System					
TFC Approval	Nov-14	Mar-15	Feb-15	Dec-10	
Traffic light Status				Approved	
MDB Approval	Jan-15	Apr-15		May-11	
Traffic Light Status-Public Sector					
Traffic Light Status-Private Sector					
- Infrastructure					
- Financial				Approved	
Project Status/Remarks	The IDB received the inputs from the project preparation studies and is currently preparing the proposal	The project preparation grant was approved in May 2014. The IDB is currently preparing the proposal	The IDB team is still in the process of confirming the demand and instruments for this Program	All remaining funds under the program have been allocated to two sub-projects. Two subprojects have been approved and are under implementation.	

Investment Plan:	Egypt				
Endorsement Date:	January 30, 2009				
1st Revision Date:	November 3, 2012				
2nd Revision Date:	January 0, 1900				
Implementing MDB/s:	AFDB,IBRD,				
Number of Projects:	4				
CTF Funding(in USD million):					
Endorsed indicative allocation	\$300.0				
Approved Funding	\$300.0				
Approved to date	\$142.1				
Approval rate (CTF funding)	47%				
Expected Co-financing(in USD million):	\$1,817.0				
PROJECT DATA/PROJECT TITLE	Wind Energy Scale Up Program(IPPs)-200MW Wind farm in the Gulf of Suez	Wind Power Development Project(Transmission) T&D	Egypt Urban Transport	Egypt Urban Transport	Renewable Energy Fund
Funding	50.0	140.0	50	49	10.0
Grant					
Credit					
Cofinancing					
Government	33.3	54.8	142.5	-	-
Private Sector	306.0	450.0	330.0	-	-
MDB	66.7	70.0	150.0	-	-
Bilaterals	-	71.2	-	-	-
Others	-	-	142.5	-	-
Implementing Agency	AfDB	IBRD	IBRD	IBRD	IBRD
Investment Type	Public	Public	Public	Public	Public
Milestones Tracking/Traffic Light System					
TFC Approval	Jul-15	May-10	Feb-15	Feb-15	Jun-16
Traffic light Status	✘	Approved	✘	✔	✔
MDB Approval	Nov-15	Jun-10	Jul-15		
Traffic Light Status-Public Sector	✔	Approved	⚠		
Traffic Light Status-Private Sector					
- Infrastructure					
- Financial					
Project Status/Remarks	The feasibility study is due by the end of the year. The project will be structured as a PPP. The government agency (NREA) is currently checking their legal status so as to allow them to participate in PPPs. Amending their legal status, if required, could potentially cause some delay, hence the delayed TFC submission date in this update.	CTF funding disbursement to date: \$6.8m. Project was restructured to accurately reflect the uncommitted \$72.2 million (savings) from the CTF Loan. Of the total savings, \$62.1 million will finance sub-component, and the remaining balance of \$10 million will be utilized to support the establishment of a Renewable Energy Fund (REF) as an innovative financing mechanism to incetivize the scale-up of RE projects. Restructuring was approved by the TFC in June 2014.	Review of Project Concept Note (PCN) took place in August 2014. Project preparation is progressing well.	0	Pleas see the comment for Egypt Wind project

Investment Plan:	India				
Endorsement Date:	November 4, 2011				
1st Revision Date:	January 0, 1900			Key Milestone Threshold/Traffic Light System	
2nd Revision Date:	January 0, 1900				
Implementing MDB/s:	ADB,IBRD,			IP Endorsement to TFC Approval	
Number of Projects:	8			<= 12 mos.	> 12 mos. but <= 18 mos.
CTF Funding(in USD million):				TFC Approval to MDB Approval - Public	
Endorsed indicative allocation	\$775.0			<= 4 mos.	> 4 mos. but <= 6 mos.
Approved Funding	\$775.0			TFC Approval to MDB Approval - Private	
Approved to date	\$375.0			Financial - <= 6 mos.	> 6 mos. but <= 9 mos.
Approval rate (CTF funding)	48%			Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.
Expected Co-financing(in USD million):	\$10,091.0			> 12 mos.	
PROJECT DATA/PROJECT TITLE	Himachal Pradesh Environmentally Sustainable Development Policy Loan	Super Efficient Equipment Program(SEEP)	Partial Risk Sharing Facility for Energy Efficiency(PRSF)	Solar Park: Rajasthan	Solar Park: Gujarat
Funding	100.0	50.0	25.0	200.0	150.0
Grant					
Credit					
Cofinancing					
Government	-	-	-	300.0	150.0
Private Sector	1,958.0	130.0	135.0	-	-
MDB	100.0	-	-	300.0	50.0
Bilaterals	-	-	-	-	150.0
Others	-	-	18.0	-	2,550.0
Implementing Agency	IBRD	IBRD	IBRD	ADB	ADB
Investment Type	Public	Public	Public	Public	Public
Milestones Tracking/Traffic Light System					
TFC Approval	Nov-13	Mar-13	Jul-14	Jul-13	Sep-15
Traffic light Status	Approved	Approved	Approved	Approved	
MDB Approval	May-14	Jan-15	Dec-14	Sep-13	Dec-15
Traffic Light Status-Public Sector	Approved			Approved	
Traffic Light Status-Private Sector					
- Infrastructure					
- Financial					
Project Status/Remarks	Loan fully disbursed	Awaiting final clearance from the Government	Project preparation on track	For MFf project 1 (loan of USD 88 million CTF + USD 62 million ADB), the signing date fixed by the Government of India is on 15 October 2014 and effectiveness date in November 2014. Contract awards in Q4 2014 planned for about 63 million USD (ADB+CTF) with initial disbursements. The TA (USD 2 million), contract was awarded in July 2014 with initial disbursement in July 2014.	PPTA has already started. Target IP revision in Q4 2014

Investment Plan:	India										
Endorsement Date:	November 4, 2011										
1st Revision Date:	January 0, 1900			<table border="1"> <tr> <th colspan="3">Key Milestone Threshold/Traffic Light System</th> </tr> <tr> <td></td> <td></td> <td></td> </tr> </table>		Key Milestone Threshold/Traffic Light System					
Key Milestone Threshold/Traffic Light System											
2nd Revision Date:	January 0, 1900										
Implementing MDB/s:	ADB,IBRD,			<table border="1"> <tr> <th colspan="3">IP Endorsement to TFC Approval</th> </tr> <tr> <td><= 12 mos.</td> <td>> 12 mos. but <= 18 mos.</td> <td>> 18 mos.</td> </tr> </table>		IP Endorsement to TFC Approval			<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
IP Endorsement to TFC Approval											
<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.									
Number of Projects:	8			<table border="1"> <tr> <th colspan="3">TFC Approval to MDB Approval - Public</th> </tr> <tr> <td><= 4 mos.</td> <td>> 4 mos. but <= 6 mos.</td> <td>> 6 mos.</td> </tr> </table>		TFC Approval to MDB Approval - Public			<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
TFC Approval to MDB Approval - Public											
<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.									
CTF Funding(in USD million):				<table border="1"> <tr> <th colspan="3">TFC Approval to MDB Approval - Private</th> </tr> <tr> <td>Financial - <= 6 mos.</td> <td>> 6 mos. but <=9 mos.</td> <td>> 9 mos.</td> </tr> </table>		TFC Approval to MDB Approval - Private			Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
TFC Approval to MDB Approval - Private											
Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.									
Endorsed indicative allocation	\$775.0										
Approved Funding	\$775.0										
Approved to date	\$375.0										
Approval rate (CTF funding)	48%										
Expected Co-financing(in USD million):	\$10,091.0			<table border="1"> <tr> <td>Infrastructure - <= 8 mos.</td> <td>> 8 mos. but <= 12 mos.</td> <td>> 12 mos.</td> </tr> </table>		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.			
Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.									
PROJECT DATA/PROJECT TITLE	Solar Park: Maharashtra	Integrated Solar Hybrid Project	National Mission on Enhanced Energy Efficiency-Perform, Achieve, Trade (PAT)-Phase 1								
Funding	150.0	50.0	50.0								
Grant											
Credit											
Cofinancing											
Government	150.0	50.0	-								
Private Sector	-	-	937.5								
MDB	50.0	50.0	12.5								
Bilaterals	150.0	20.0	-								
Others	2,550.0	280.0	-								
Implementing Agency	ADB	ADB	IBRD								
Investment Type	Public	Public	Public								
Milestones Tracking/Traffic Light System											
TFC Approval		Feb-15	Jun-16								
Traffic light Status											
MDB Approval		Aug-15									
Traffic Light Status-Public Sector											
Traffic Light Status-Private Sector											
- Infrastructure											
- Financial											
Project Status/Remarks	Project is cancelled. Target IP revision by Q4 2014/Q1 2015. Revised list of projects will be after IP revision.	Advanced stage of finalization	Project preparation has not started since this is a Phase II project for which funding is not confirmed. IP revision expected in FY15.								

Investment Plan:	Indonesia				
Endorsement Date:	March 16, 2010				
1st Revision Date:	April 26, 2013				
2nd Revision Date:	January 0, 1900				
Implementing MDB/s:	ADB,IBRD,IFC				
Number of Projects:	5				
CTF Funding(in USD million):					
Endorsed indicative allocation	\$400.0				
Approved Funding	\$400.0				
Approved to date	\$325.5				
Approval rate (CTF funding)	81%				
Expected Co-financing(in USD million):	\$5,594.7				
PROJECT DATA/PROJECT TITLE	Energy Efficiency and Renewable Energy	Geothermal Electricity Finance	Private Sector Geothermal Energy Program	Indonesia Geothermal Clean Energy Investment Project	Energy Efficiency and Renewable Energy
Funding	50.0	50.0	150.0	125.0	25.0
Grant					
Credit					
Cofinancing					
Government	-	-	400.0	274.7	-
Private Sector	150.0	2,240.0	1,100.0	-	100.0
MDB	50.0	30.0	350.0	175.0	125.0
Bilaterals	-	-	600.0	-	-
Others	-	-	-	-	-
Implementing Agency	ADB	IFC	ADB	IBRD	IFC
Investment Type	Private	Private	Private	Public	Private
Milestones Tracking/Traffic Light System					
TFC Approval		Dec-13	Oct-13	Dec-10	Jun-15
Traffic light Status		Approved	Approved	Approved	
MDB Approval		Dec-14	Dec-13	Jul-11	
Traffic Light Status-Public Sector				Approved	
Traffic Light Status-Private Sector					
- Infrastructure			Approved		
- Financial					
Project Status/Remarks	Project is cancelled	IFC is working on developing sub-projects under the program	The first two subprojects have been approved by ADB and are fully disbursed. ADB expects to present the 3rd sub-project for ADB Board approval in Q1 2015.	There has been significant progress in the production drilling program as well as in procurement of the project's two major sites. The project commenced the second round of resource drilling for both fields: Ulubelu in December 2013 and Lahendong in March 2014. Full commissioning of all four units is now postponed to June 2017.	IFC continues assessing business potential and opportunities for preparing a program proposal to be presented to the TFC.

Investment Plan:	Kazakhstan				
Endorsement Date:	March 16, 2010				
1st Revision Date:	May 3, 2013				
2nd Revision Date:	January 0, 1900				
Implementing MDB/s:	ADB,EBRD,IFC				
Number of Projects:	8				
CTF Funding(in USD million):					
Endorsed indicative allocation	\$200.0				
Approved Funding	\$200.0				
Approved to date	\$119.3				
Approval rate (CTF funding)	60%				
Expected Co-financing(in USD million):	\$852.8				
PROJECT DATA/PROJECT TITLE	Renewable Energy I- Waste Management Framework	Renewable Energy II- Kazakh Railways Sustainable Energy Program	Renewable Energy III-Kazakhstan Renewable Energy Finance Facility(KAZREFF)	Modernization of Waste Management Phase II	Yermentau Large Wind Power Plant
Funding	22.5	7.3	29.5	10.9	24.9
Grant					
Credit					
Cofinancing					
Government	-	-	-	-	-
Private Sector	-	-	-	2.0	-
MDB	89.8	44.9	56.2	145.0	72.9
Bilaterals	-	-	-	-	-
Others	-	-	-	-	24.3
Implementing Agency	EBRD	EBRD	EBRD	EBRD	EBRD
Investment Type	Private	Private	Private	Private	Private
Milestones Tracking/Traffic Light System					
TFC Approval	Jun-11	Nov-11	Oct-12	Oct-14	Apr-14
Traffic light Status	Approved	Approved	Approved	🟡	Approved
MDB Approval	Dec-12	Nov-13	Dec-14	Dec-14	Nov-14
Traffic Light Status-Public Sector					
Traffic Light Status-Private Sector					
- Infrastructure	Approved	Approved	🔴	🟢	🟢
- Financial					
Project Status/Remarks	Project under implementation	Project under implementation, will be partially cancelled.	Project will be restructured during H2/2014	Project submitted October 2014	Project planned for signing end of November 2014.

Investment Plan:	Kazakhstan				
Endorsement Date:	March 16, 2010				
1st Revision Date:	May 3, 2013				
2nd Revision Date:	January 0, 1900				
Implementing MDB/s:	ADB,EBRD,IFC				
Number of Projects:	8				
CTF Funding(in USD million):					
Endorsed indicative allocation	\$200.0				
Approved Funding	\$200.0				
Approved to date	\$119.3				
Approval rate (CTF funding)	60%				
Expected Co-financing(in USD million):	\$852.8				
PROJECT DATA/PROJECT TITLE	District Heating Modernization Framework	District Heating Energy Efficiency	Renewable Energy Financing Program	Renewable Energy Infrastructure Program-Advisory Services	
Funding	34.0	50.0	19.8	1.2	
Grant					
Credit					
Cofinancing					
Government	-	-	-	0.2	
Private Sector	-	90.0	80.0	-	
MDB	100.0	110.0	35.0	0.2	
Bilaterals	-	-	-	-	
Others	-	-	-	2.3	
Implementing Agency	EBRD	ADB	IFC	IFC	
Investment Type	Private	Public	Private	Private	
Milestones Tracking/Traffic Light System					
TFC Approval	Jan-11	Aug-15	Jun-15	Apr-14	
Traffic light Status	Approved	⊗	⊗	Approved	
MDB Approval	Mar-11	Dec-15		Jun-14	
Traffic Light Status-Public Sector		⊙			
Traffic Light Status-Private Sector					
- Infrastructure	Approved			Approved	
- Financial					
Project Status/Remarks	Project is under implementation. Partial cancellation to reflect down-sizing from USD42m to USD34m to be processed in Q4/14.	Delays are mainly due to government restructuring. The scope of FS has already been agreed between the government and ADB. The government targets approval by mid 2015 and board approval by Q4 2015.	IFC has began implementing the program by identifying the scope for the advisory services component of the program, aiming at assisting the government in enhancing the regulatory environment. The advisory component program proposal is approved and the advisory sub-project is now under implementation. Once regulatory framework is in place, IFC will follow with an investment component.	0	

Investment Plan:	CSP-MENA				
Endorsement Date:	December 2, 2009				
1st Revision Date:	May 3, 2013				
2nd Revision Date:	June 26, 2014				
Implementing MDB/s:	AFDB, IBRD, IFC				
Number of Projects:	15				
CTF Funding (in USD million):					
Endorsed indicative allocation	#N/A				
Approved Funding	#N/A				
Approved to date	\$436.0				
Approval rate (CTF funding)	58%				
Expected Co-financing (in USD million):	\$5,161.0				
PROJECT DATA/PROJECT TITLE	Morocco Ouarzazate CSP (Noor I)	Morocco Ouarzazate CSP (Noor I)	Morocco-Noor II and III CSP	Egypt Kom Ombo CSP	Egypt Kom Ombo CSP
Funding	97.0	100.0	119.0	61.5	61.5
Grant					
Credit					
Cofinancing					
Government	-	-	-	-	-
Private Sector	-	-	248.5	-	-
MDB	200.0	245.0	261.5	170.0	170.0
Bilaterals	198.9	207.1	882.5	181.0	181.0
Others	185.7	193.3	-	-	-
Implementing Agency	IBRD	AfDB	AfDB	IBRD	AfDB
Investment Type	Public	Public	Public	Public	Public
Milestones Tracking/Traffic Light System					
TFC Approval	Jun-11	Jun-11	Jun-14	Jun-16	Jun-16
Traffic light Status	Approved	Approved	Approved	🟢	🔴
MDB Approval	Nov-11	May-12	Dec-14	Dec-15	Nov-16
Traffic Light Status-Public Sector	Approved	Approved	🟡	🟡	🟡
Traffic Light Status-Private Sector					
- Infrastructure					
- Financial					
Project Status/Remarks	CTF funding disbursement to date: \$80m. Project implementation is proceeding well, with construction activities ramping up and most of the main equipment procurement is completed or in the advanced stages of completion. The power plant expected to become operational in 2015	Project progressing well. The general project progress by June 2014 was 33%	Project in under due diligence for approval in December 2014	Project was re-endorsed under revised MNA CSP IP in June 2014	The government is currently considering a hybrid solar-thermal project instead. The project is still under formulation.

Investment Plan:	CSP-MENA				
Endorsement Date:	December 2, 2009				
1st Revision Date:	May 3, 2013				
2nd Revision Date:	June 26, 2014				
Implementing MDB/s:	AFDB, IBRD, IFC				
Number of Projects:	15				
CTF Funding(in USD million):					
Endorsed indicative allocation	#N/A				
Approved Funding	#N/A				
Approved to date	\$436.0				
Approval rate (CTF funding)	58%				
Expected Co-financing(in USD million):	\$5,161.0				
PROJECT DATA/PROJECT TITLE	Jordan CSP/CPV Project-100MW	MENA-CSP: Technical Assistance(Algeria, Egypt, Jorda, Libya, Morocco, Tunisia)	Tunisia Akarit	Tunisia Akarit	Morocco-Phase II of Midelt or Tata
Funding	50.0	6.8	31.0	31.0	25.0
Grant					
Credit					
Cofinancing					
Government	-	-	-	-	-
Private Sector	150.0	-	-	-	-
MDB	50.0	-	20.0	20.0	-
Bilaterals	-	-	102.0	102.0	-
Others	-	-	-	-	-
Implementing Agency	IFC	IBRD	IBRD	AfDB	AfDB
Investment Type	Private	Public	Public	Public	Public
Milestones Tracking/Traffic Light System					
TFC Approval	Jan-15	Oct-14	Jun-16	Jun-16	Jun-16
Traffic light Status	✘	🟡	✔	✔	✔
MDB Approval		Dec-14	Dec-15		
Traffic Light Status-Public Sector		✔	🟡		✔
Traffic Light Status-Private Sector					
- Infrastructure					
- Financial					
Project Status/Remarks	IFC is in active discussion with potential clients, with the objective of identifying sub-projects pipeline.	Approved by TFC in October 2014.	Project was re-endorsed under revised MNA CSP IP in June 2014	0	0

Investment Plan:	CSP-MENA				
Endorsement Date:	December 2, 2009				
1st Revision Date:	May 3, 2013				
2nd Revision Date:	June 26, 2014				
Implementing MDB/s:	AFDB, IBRD, IFC				
Number of Projects:	15				
CTF Funding(in USD million):					
Endorsed indicative allocation	#N/A				
Approved Funding	#N/A				
Approved to date	\$436.0				
Approval rate (CTF funding)	58%				
Expected Co-financing(in USD million):	\$5,161.0				
PROJECT DATA/PROJECT TITLE	Morocco-Phase II of Midelt or Tata	Libya-CSP program	Libya-CSP program	MENA-CSP: Technical Assistance (Algeria, Egypt, Jordan, Libya, Morocco, Tunisia)	Morocco-Noor II and III CSP
Funding	25.0	10.0	10.0	3.2	119.0
Grant					
Credit					
Cofinancing					
Government	-	-	-	-	-
Private Sector	-	-	-	-	248.5
MDB	-	-	-	-	400.0
Bilaterals	-	-	-	-	882.5
Others	-	-	-	-	-
Implementing Agency	IBRD	AfDB	IBRD	AFDB	IBRD
Investment Type	Public	Public	Public	Public	Public
Milestones Tracking/Traffic Light System					
TFC Approval	Jun-16	Oct-15	Oct-15	Oct-14	Jun-14
Traffic light Status	🟢	🟡	🟡	🟡	Approved
MDB Approval		Mar-16	Feb-16		Sep-14
Traffic Light Status-Public Sector	🟢	🟡	🟢		🟢
Traffic Light Status-Private Sector					
- Infrastructure					
- Financial					
Project Status/Remarks	This is Phase III project for which CTF Funding is not confirmed.	0	Project was re-endorsed under revised MNA CSP IP in June 2014	0	Approved by World Bank Board in September 2014.

Investment Plan:	Mexico				
Endorsement Date:	January 30, 2009				
1st Revision Date:	May 3, 2013				
2nd Revision Date:	September 10, 2013				
Implementing MDB/s:	IBRD, IDB, IFC				
Number of Projects:	9				
CTF Funding (in USD million):					
Endorsed indicative allocation	\$500.0				
Approved Funding	\$500.0				
Approved to date	\$500.0				
Approval rate (CTF funding)	100%				
Expected Co-financing (in USD million):	\$5,455.1				
PROJECT DATA/PROJECT TITLE	Urban Transport Transformation Project	Efficient Lighting and Appliance Project	Renewable Energy Program	Renewable Energy Financing Facility (REF)	Energy Efficiency Program-Part 1
Funding	200.0	50.0	53.4	70.6	22.4
Grant					
Credit					
Cofinancing					
Government	1,505.0	229.7	-	70.0	-
Private Sector	839.0	176.0	-	-	-
MDB	150.0	250.6	125.0	70.0	44.0
Bilaterals	-	-	-	-	-
Others	-	7.1	-	1,540.0	44.0
Implementing Agency	IBRD	IBRD	IDB	IDB	IDB
Investment Type	Public	Public	Private	Public	Private
Milestones Tracking/Traffic Light System					
TFC Approval	Oct-09	Sep-10	Nov-09	Oct-11	May-11
Traffic light Status	Approved	Approved	Approved	Approved	Approved
MDB Approval	Mar-10	Nov-10	Jun-10	Nov-11	Jul-14
Traffic Light Status-Public Sector	Approved	Approved		Approved	
Traffic Light Status-Private Sector					
- Infrastructure			Approved		
- Financial					Approved
Project Status/Remarks	CTF funding disbursement to date: \$15.4m. Implementation of the urban transport program is progressing satisfactorily. The team is setting up the conditions for substantially increasing disbursements towards end of 2014.	CTF funds fully disbursed. An impact evaluation study and project completion report will be released in early FY16	EURUS sub project disbursed and under implementation, other subproject in preparation.	Currently in execution. CTF and IDB resources have been completely disbursed.	First subproject was approved in July 2014.

Investment Plan:	Mexico				
Endorsement Date:	January 30, 2009				
1st Revision Date:	May 3, 2013			Key Milestone Threshold/Traffic Light System	
2nd Revision Date:	September 10, 2013				
Implementing MDB/s:	IBRD, IDB, IFC			IP Endorsement to TFC Approval	
Number of Projects:	9			<= 12 mos.	> 12 mos. but <= 18 mos.
CTF Funding (in USD million):				TFC Approval to MDB Approval - Public	
Endorsed indicative allocation	\$500.0			<= 4 mos.	> 4 mos. but <= 6 mos.
Approved Funding	\$500.0			TFC Approval to MDB Approval - Private	
Approved to date	\$500.0			Financial - <= 6 mos.	> 6 mos. but <= 9 mos.
Approval rate (CTF funding)	100%			Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.
Expected Co-financing (in USD million):	\$5,455.1			> 12 mos.	
PROJECT DATA/PROJECT TITLE	ECOCASA Program- Energy Efficiency Program Part II	Private Sector Wind Development (La Ventosa)	Geothermal Financing and Risk Transfer Facility	Support to FIRA for the Implementation of an Energy Efficiency Financing Strategy for the Food Processing Industry	
Funding	51.6	15.6	34.3	2.1	
Grant					
Credit					
Cofinancing					
Government	-	-	11.5	-	
Private Sector	-	64.3	-	-	
MDB	50.0	43.9	54.3	-	
Bilaterals	114.9	-	-	-	
Others	-	65.7	-	-	
Implementing Agency	IDB	IFC	IDB	IDB	
Investment Type	Public	Private	Public	Public	
Milestones Tracking/Traffic Light System					
TFC Approval	Aug-12	May-09	Apr-14	Aug-14	
Traffic light Status	Approved	Approved	Approved	Approved	
MDB Approval	Dec-12	Jan-10	May-14	Oct-14	
Traffic Light Status-Public Sector	Approved		Approved		
Traffic Light Status-Private Sector					
- Infrastructure		Approved			
- Financial					
Project Status/Remarks	This project is in execution. As of September 2014, 4,000 houses have been built with CTF resources.	All funds under the program have been allocated to two sub-projects. Both sub-projects have been approved and completed.	The project has been approved. The implementation will begin early next year.	in process of approval by IDB	




Investment Plan:	Morocco				
Endorsement Date:	October 28, 2009				
1st Revision Date:	October 28, 2011		Key Milestone Threshold/Traffic Light System		
2nd Revision Date:	February 6, 2014				
Implementing MDB/s:	AfDB,IBRD,		IP Endorsement to TFC Approval		
Number of Projects:	2		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
CTF Funding(in USD million):			TFC Approval to MDB Approval - Public		
Endorsed indicative allocation	\$150.0				
Approved Funding	\$150.0		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Approved to date	\$150.0		TFC Approval to MDB Approval - Private		
Approval rate (CTF funding)	100%		Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
Expected Co-financing(in USD million):	\$2,838.5		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	One Wind Energy Plan	Clean and Efficient Energy Project			
Funding	125.0	25.0			
Grant					
Credit					
Cofinancing					
Government	87.0	4.0			
Private Sector	1,497.5	-			
MDB	512.0	125.0			
Bilaterals	613.0	-			
Others	-	-			
Implementing Agency	AfDB	IBRD			
Investment Type	Public	Public			
Milestones Tracking/Traffic Light System					
TFC Approval	Oct-11	Jun-14			
Traffic light Status	Approved	Approved			
MDB Approval	Jun-12	Mar-15			
Traffic Light Status-Public Sector	Approved				
Traffic Light Status-Private Sector					
- Infrastructure					
- Financial					
Project Status/Remarks	Requests for proposal for wind farms submitted on 05 September 2014. Contracts for the transmission lines and the power station for the Koudia El Baida wind extension are awarded and signed.	Project preparation and negotiations on track			



Investment Plan:	Nigeria				
Endorsement Date:	May 3, 2012				
1st Revision Date:	June 26, 2014				
2nd Revision Date:	January 0, 1900				
Implementing MDB/s:	AFDB,IBRD,IFC				
Number of Projects:	5				
CTF Funding(in USD million):					
Endorsed indicative allocation	\$250.0				
Approved Funding	\$250.0				
Approved to date	\$26.0				
Approval rate (CTF funding)	10%				
Expected Co-financing(in USD million):	\$1,455.8				
PROJECT DATA/PROJECT TITLE	Abuja Mass Transit Project	Line of Credit for Renewable Energy and Energy Efficiency Project	Utility-Scale Solar PV Project	Utility-Scale Solar PV Project	Financial Intermediation for Clean Energy/Energy Efficiency
Funding	50.0	25.0	25.0	100.0	50.0
Grant					
Credit					
Cofinancing					
Government	-	-	72.0	3.0	-
Private Sector	-	196.0	-	400.0	-
MDB	82.3	75.0	80.0	250.0	125.0
Bilaterals	-	-	-	-	-
Others	-	-	66.0	-	102.5
Implementing Agency	AFDB	AFDB	AFDB	IBRD	IFC
Investment Type	Public	Private	Private	Public	Private
Milestones Tracking/Traffic Light System					
TFC Approval	Dec-16	Apr-14	Mar-15	Mar-15	Sep-15
Traffic light Status	⊗	Approved	✔	✔	⊗
MDB Approval	Mar-17	May-14	May-15	Sep-15	
Traffic Light Status-Public Sector	✔			⚠	
Traffic Light Status-Private Sector					
- Infrastructure			✔		
- Financial		Approved			
Project Status/Remarks	Procurement process underway for the grant component of \$0.95m . Expected implementation start of the study is December 2014. This precedes the MDB approval of the \$49.0 investment.	Financial close during Q4 2014.	0	Project preparation is underway	IFC is assessing business potential and opportunities for preparing a program proposal to be presented to the TFC. The work is delayed.

Investment Plan:	Philippines				
Endorsement Date:	December 2, 2009				
1st Revision Date:	August 3, 2012				
2nd Revision Date:	January 0, 1900				
Implementing MDB/s:	ADB,IBRD,IFC				
Number of Projects:	7				
CTF Funding(in USD million):					
Endorsed indicative allocation	\$250.0				
Approved Funding	\$250.0				
Approved to date	\$206.1				
Approval rate (CTF funding)	82%				
Expected Co-financing(in USD million):	\$2,081.0				
PROJECT DATA/PROJECT TITLE	Energy Efficient Electric Vehicles project	Solar Energy Development	Philippines Renewable Energy Development(PHRED)	Philippines Cebu Bus Rapid Transit(BRT) Demonstration Project	Philippines Manila BRT
Funding	105.0	20.0	45.1	26.1	23.9
Grant					
Credit					
Cofinancing					
Government	99.0	25.0	-	25.0	25.0
Private Sector	-	-	500.0	-	-
MDB	300.0	200.0	-	110.0	125.0
Bilaterals	-	-	-	52.0	-
Others	-	175.0	-	-	-
Implementing Agency	ADB	ADB	IBRD	IBRD	IBRD
Investment Type	Public	Public	Public	Public	Public
Milestones Tracking/Traffic Light System					
TFC Approval	Oct-12	Dec-15	Aug-13	Nov-12	Dec-14
Traffic light Status	Approved	✘	Approved	Approved	✘
MDB Approval	Dec-12	Mar-16	Dec-14	Oct-14	Jul-15
Traffic Light Status-Public Sector	Approved	✔	✘	✘	✘
Traffic Light Status-Private Sector					
- Infrastructure					
- Financial					
Project Status/Remarks	As of August 2014, there has been no disbursement for both the CTF loan and grant as of August 2014 because the government has yet to award the contracts for: (i) the supply and delivery of the first e-trike units and (ii) the project implementation consultants. After the first contract is awarded, the remaining procurement packages are expected to move more expeditiously, as the issues surrounding the first package relate to teething problems of a new project.	On-going discussion with the government to expedite the project. Will possibly look into getting some grants for PPTA or will do reprogramming if needed.	Undergoing final internal clearance.	Approved by World Bank Board.	Project Concept Note review completed in September 2014.

Investment Plan:	Philippines				
Endorsement Date:	December 2, 2009				
1st Revision Date:	August 3, 2012			Key Milestone Threshold/Traffic Light System	
2nd Revision Date:	January 0, 1900				
Implementing MDB/s:	ADB,IBRD,IFC			IP Endorsement to TFC Approval	
Number of Projects:	7			<= 12 mos.	> 12 mos. but <= 18 mos.
CTF Funding(in USD million):				TFC Approval to MDB Approval - Public	
Endorsed indicative allocation	\$250.0			<= 4 mos.	> 4 mos. but <= 6 mos.
Approved Funding	\$250.0			TFC Approval to MDB Approval - Private	
Approved to date	\$206.1			Financial - <= 6 mos.	> 6 mos. but <= 9 mos.
Approval rate (CTF funding)	82%			Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.
Expected Co-financing(in USD million):	\$2,081.0			> 12 mos.	
PROJECT DATA/PROJECT TITLE	RE Accelerator Program (REAP)	Expansion of the Approved RE Accelerator Program (REAP)	Sustainable Energy Finance Program		
Funding	20.0	6.1	3.9		
Grant					
Credit					
Cofinancing					
Government	-	-	-		
Private Sector	265.0	-	-		
MDB	105.0	-	-		
Bilaterals	75.0	-	-		
Others	-	-	-		
Implementing Agency	IFC	IFC	IFC		
Investment Type	Private	Private	Private		
Milestones Tracking/Traffic Light System					
TFC Approval	Sep-10	Sep-14	Feb-11		
Traffic light Status	Approved	Approved	Approved		
MDB Approval	Sep-14		Sep-14		
Traffic Light Status-Public Sector					
Traffic Light Status-Private Sector					
- Infrastructure					
- Financial					
Project Status/Remarks	IFC is currently finalizing the project, which will utilize the entire program allocation. The project is scheduled to go to the IFC Board. In addition, IFC is in the process of reallocating to this program portion of the money from the IFC Philippines Sustainable Energy Program, and the proposal has been submitted to that effect.	0	One advisory services sub-project has been approved and under implementation. One investment sub-projects was internally approved, but was dropped. IFC is in the process of reallocating portion of the money to IFC Philippines REAP program and the proposal has been submitted to that effect.		

Investment Plan:	South Africa				
Endorsement Date:	October 28, 2009				
1st Revision Date:	October 29, 2013				
2nd Revision Date:	January 0, 1900				
Implementing MDB/s:	AFDB,IBRD,IFC				
Number of Projects:	6				
CTF Funding(in USD million):					
Endorsed indicative allocation	\$500.0				
Approved Funding	\$500.0				
Approved to date	\$442.5				
Approval rate (CTF funding)	89%				
Expected Co-financing(in USD million):	\$2,901.6				
PROJECT DATA/PROJECT TITLE	Sustainable Energy Acceleration Program	Sustainable Energy Acceleration Program	ESKOM Renewable Support Project-Wind	ESKOM Renewable Support Project-Wind	ESKOM Renewable Support Project-CSP
Funding	42.5	42.5	50.0	50.0	50.0
Grant					
Credit					
Cofinancing					
Government	-	0.5	20.9	20.9	-
Private Sector	220.0	550.8	-	-	-
MDB	238.0	159.9	45.0	65.0	220.0
Bilaterals	-	-	317.5	317.5	-
Others	407.0	671.2	-	-	-
Implementing Agency	AfDB	IFC	AfDB	IBRD	AfDB
Investment Type	Private	Private	Public	Public	Public
Milestones Tracking/Traffic Light System					
TFC Approval	Oct-10	Oct-10	Nov-10	Nov-10	Nov-10
Traffic light Status	Approved	Approved	Approved	Approved	Approved
MDB Approval	Jun-14	Oct-11	May-11	Oct-11	May-11
Traffic Light Status-Public Sector			Approved	Approved	Approved
Traffic Light Status-Private Sector					
- Infrastructure	Approved	Approved			
- Financial					
Project Status/Remarks	Financial Close expected to last quarter 2014.	All funds under the program have been allocated to three sub-projects. Two investment sub-projects have been approved and are under implementation. One advisory services sub-project has been approved and completed.	0	CTF funding disbursement to date: \$16m. Construction of the Sere Wind Farm is over 50% complete with commercial operation expected to start in early 2015.	0

Investment Plan:	South Africa				
Endorsement Date:	October 28, 2009				
1st Revision Date:	October 29, 2013			Key Milestone Threshold/Traffic Light System	
2nd Revision Date:	January 0, 1900				
Implementing MDB/s:	AFDB,IBRD,IFC			IP Endorsement to TFC Approval	
Number of Projects:	6			<= 12 mos.	> 12 mos. but <= 18 mos.
CTF Funding(in USD million):				TFC Approval to MDB Approval - Public	
Endorsed indicative allocation	\$500.0				
Approved Funding	\$500.0			<= 4 mos.	> 4 mos. but <= 6 mos.
Approved to date	\$442.5			TFC Approval to MDB Approval - Private	
Approval rate (CTF funding)	89%			Financial - <= 6 mos.	> 6 mos. but <=9 mos.
Expected Co-financing(in USD million):	\$2,901.6			Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.
PROJECT DATA/PROJECT TITLE	ESKOM Renewable Support Project-CSP	EE Program	Sustainable Energy Program or Vehicle Efficiency Program		
Funding	200.0	7.5	57.5		
Grant					
Credit					
Cofinancing					
Government	-	-	-		
Private Sector	-	-	-		
MDB	195.0	-	-		
Bilaterals	-	-	-		
Others	-	-	-		
Implementing Agency	IBRD	IFC	AfDB		
Investment Type	Public	Private	Private or Public		
Milestones Tracking/Traffic Light System					
TFC Approval	Nov-10	Oct-10	Jun-16		
Traffic light Status	Approved	Approved			
MDB Approval	Oct-11	May-11			
Traffic Light Status-Public Sector	Approved				
Traffic Light Status-Private Sector					
- Infrastructure					
- Financial		Approved			
Project Status/Remarks	The procurement of CSP plant is underway.	One sub-project is approved and completed. IFC continues assessing business potential and opportunities for developing additional sub-projects and has held numerous discussions with potential partners/project sponsors/developers over the last years.	To be confirmed once the IP Update is approved.		

Investment Plan:	Thailand				
Endorsement Date:	December 2, 2009				
1st Revision Date:	February 16, 2012			Key Milestone Threshold/Traffic Light System	
2nd Revision Date:	January 0, 1900				
Implementing MDB/s:	ADB,IFC			IP Endorsement to TFC Approval	
Number of Projects:	3			≤ 12 mos.	> 12 mos. but ≤ 18 mos.
CTF Funding(in USD million):				TFC Approval to MDB Approval - Public	
Endorsed indicative allocation	\$170.0				
Approved Funding	\$170.0			≤ 4 mos.	> 4 mos. but ≤ 6 mos.
Approved to date	\$170.0			TFC Approval to MDB Approval - Private	
Approval rate (CTF funding)	100%			Financial - ≤ 6 mos.	> 6 mos. but ≤ 9 mos.
Expected Co-financing(in USD million):	\$0.0			Infrastructure - ≤ 8 mos.	> 8 mos. but ≤ 12 mos.
PROJECT DATA/PROJECT TITLE	Private Sector Renewable Energy program	Renewable Energy Accelerator Program(TSEFF)	Sustainable Energy Finance Program(T-SEF)		
Funding	100.0	40.0	30.0		
Grant					
Credit					
Cofinancing					
Government	-	-	-		
Private Sector	-	-	-		
MDB	-	-	-		
Bilaterals	-	-	-		
Others	-	-	-		
Implementing Agency	ADB	IFC	IFC		
Investment Type	Private	Private	Private		
Milestones Tracking/Traffic Light System					
TFC Approval	May-12	Jun-10	Oct-10		
Traffic light Status	Approved	Approved	Approved		
MDB Approval	Jun-12	May-11	Jun-11		
Traffic Light Status-Public Sector					
Traffic Light Status-Private Sector					
- Infrastructure	Approved	Approved			
- Financial			Approved		
Project Status/Remarks	4th subproject expected board approval by Q4 2014	Two sub-projects have been approved and completed. IFC continues assessing business potential and opportunities for developing additional sub-projects and has held numerous discussions with potential partners/project sponsors/developers over the last years. However, many of the technologies within the scope of the program are becoming commercial on their own, and some of the others receive a broad support from national government programs. IFC will continue exploring potential business opportunities.	One sub-project has been approved and under implementation. IFC continues assessing business potential and opportunities for developing additional sub-projects and has held numerous discussions with potential partners/project sponsors/developers over the last years. However, many of the technologies within the scope of the program are becoming commercial on their own, and some of the others receive a broad support from national government programs. IFC will continue exploring potential business opportunities.		

Investment Plan:	Turkey				
Endorsement Date:	January 30, 2009				
1st Revision Date:	November 3, 2012				
2nd Revision Date:	January 0, 1900				
Implementing MDB/s:	EBRD,IBRD,IFC				
Number of Projects:	9				
CTF Funding(in USD million):					
Endorsed indicative allocation	\$389.8				
Approved Funding	\$389.8				
Approved to date	\$291.8				
Approval rate (CTF funding)	75%				
Expected Co-financing(in USD million):	\$3,673.9				
PROJECT DATA/PROJECT TITLE	Private Sector RE and EE Project	Turkey Renewable Energy Integration project (T&D)	Private RE -RE/EE Projects	Turkish Private Sector Sustainable Energy Financing Facility(TurSEFF)	Turkish Private Sector Sustainable Energy Financing Facility(TurSEFF)
Funding	100.0	50.0	18.3	43.3	6.8
Grant					
Credit					
Cofinancing					
Government	450.0	125.0	24.9	-	-
Private Sector	-	600.0	6.2	-	20.0
MDB	1,000.0	300.0	45.8	200.0	33.0
Bilaterals	-	-	-	-	-
Others	-	-	-	-	-
Implementing Agency	IBRD	IBRD	IFC	EBRD	EBRD
Investment Type	Public	Public	Private	Private	Private
Milestones Tracking/Traffic Light System					
TFC Approval	Mar-09	Jan-14	Jun-15	Jan-10	Sep-10
Traffic light Status	Approved	Approved	✘	Approved	Approved
MDB Approval	May-09	May-14		May-10	Jul-11
Traffic Light Status-Public Sector	Approved	Approved			
Traffic Light Status-Private Sector					
- Infrastructure					
- Financial				Approved	Approved
Project Status/Remarks	CTF funds completely disbursed. Project Implementation Completion Report (ICR) is under preparation	Project reached Effectiveness in August 2014.	IFC continues assessing business potential and opportunities for preparing a program proposal to be presented to the TFC.	CTF funds completely disbursed. Final report and case study available.	CTF funds completely disbursed. Final report and case study available.

Investment Plan:	Turkey				
Endorsement Date:	January 30, 2009				
1st Revision Date:	November 3, 2012				
2nd Revision Date:	January 0, 1900				
Implementing MDB/s:	EBRD,IBRD,IFC				
Number of Projects:	9				
CTF Funding(in USD million):					
Endorsed indicative allocation	\$389.8				
Approved Funding	\$389.8				
Approved to date	\$291.8				
Approval rate (CTF funding)	75%				
Expected Co-financing(in USD million):	\$3,673.9				
PROJECT DATA/PROJECT TITLE	Commercializing Sustainable Energy Finance Program (CSEF)	Impact Assessment of CTF in Renewable Energy and Energy Efficiency market in Turkey	SME Energy Efficiency Project	Private Sector Bank-Intermediated Project(TURSEFF II, ResiSEFF, Mun SEFF	Private Sector Bank-Intermediated Project(TURSEFF II, ResiSEFF, Mun SEFF
Funding	21.7	0.1	49.7	39.0	31.0
Grant					
Credit					
Cofinancing					
Government	-	-	-	-	-
Private Sector	-	-	50.0	60.0	30.0
MDB	-	-	351.0	207.0	125.0
Bilaterals	-	-	-	190.0	160.0
Others	-	-	196.0	18.0	5.0
Implementing Agency	IFC	IBRD	IBRD	EBRD	EBRD
Investment Type	Private	Public	Public	Private	Private
Milestones Tracking/Traffic Light System					
TFC Approval	Sep-09	Aug-12	Apr-15	May-13	May-13
Traffic light Status	Approved	Approved	✘	Approved	Approved
MDB Approval	Apr-10	Jan-00	Jun-15	Feb-14	Feb-14
Traffic Light Status-Public Sector		✔	⚠		
Traffic Light Status-Private Sector					
- Infrastructure					
- Financial	Approved			Approved	Approved
Project Status/Remarks	All funds under the program have been allocated to three sub-projects. Three sub-projects have been approved and are under implementation.	Study completed and funds fully disbursed	Project preparation has started. Mission planned in October after which more details on the project status will be provided	Project is operational, first signings of sub-projects are expected during Q4/2014	Project is operational, first signings of sub-projects are expected during Q4/2014


Investment Plan:	Turkey			
Endorsement Date:	January 30, 2009			
1st Revision Date:	November 3, 2012			
2nd Revision Date:	January 0, 1900			
Implementing MDB/s:	EBRD,IBRD,IFC			
Number of Projects:	9			
CTF Funding(in USD million):				
Endorsed indicative allocation	\$389.8			
Approved Funding	\$389.8			
Approved to date	\$291.8			
Approval rate (CTF funding)	75%			
Expected Co-financing(in USD million):	\$3,673.9			
PROJECT DATA/PROJECT TITLE	Commercial Sustainable Energy Finance Phase II (CSEF II)			
Funding	30.0			
Grant				
Credit				
Cofinancing				
Government	-			
Private Sector	290.0			
MDB	100.0			
Bilaterals	-			
Others	-			
Implementing Agency	IFC			
Investment Type	Private			
Milestones Tracking/Traffic Light System				
TFC Approval	Oct-14			
Traffic light Status	🟡			
MDB Approval	Apr-15			
Traffic Light Status-Public Sector				
Traffic Light Status-Private Sector				
- Infrastructure				
- Financial	🟡			
Project Status/Remarks	Program proposal is submitted and being reviewed by the TFC			

Investment Plan:	Ukraine				
Endorsement Date:	March 16, 2010				
1st Revision Date:	August 5, 2013			Key Milestone Threshold/Traffic Light System	
2nd Revision Date:	January 0, 1900				
Implementing MDB/s:	EBRD,IBRD,IFC			IP Endorsement to TFC Approval	
Number of Projects:	8			<= 12 mos.	> 12 mos. but <= 18 mos.
CTF Funding(in USD million):				TFC Approval to MDB Approval - Public	
Endorsed indicative allocation	\$349.9			<= 4 mos.	> 4 mos. but <= 6 mos.
Approved Funding	\$350.0			TFC Approval to MDB Approval - Private	
Approved to date	\$277.4			Financial - <= 6 mos.	> 6 mos. but <= 9 mos.
Approval rate (CTF funding)	79%			Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.
Expected Co-financing(in USD million):	\$1,759.0				
PROJECT DATA/PROJECT TITLE	Renewables Direct Lending Facility- Creating Markets for Renewable Power	Sustainable Energy Lending Facility Replenishment	Renewable Energy II - Novoazovsk Wind Project	District Heating Energy Efficiency	District Heating Modernisation Program
Funding	27.6	27.5	20.7	51.1	50.0
Grant					
Credit					
Cofinancing					
Government	-	-	-	-	-
Private Sector	18.6	40.5	61.7	-	-
MDB	21.6	67.5	42.9	332.0	154.9
Bilaterals	-	4.5	-	-	-
Others	8.5	-	-	-	71.9
Implementing Agency	EBRD	EBRD	EBRD	IBRD	EBRD
Investment Type	Private	Private	Private	Public	Private
Milestones Tracking/Traffic Light System					
TFC Approval	Sep-10	Apr-14	Mar-12	Dec-13	May-14
Traffic light Status	Approved	Approved	Approved	Approved	Approved
MDB Approval	Apr-12	Mar-14	Oct-12	May-14	Sep-14
Traffic Light Status-Public Sector				Approved	
Traffic Light Status-Private Sector					
- Infrastructure	Approved		Approved		Approved
- Financial					
Project Status/Remarks	Project very successfully implemented, and extended in March 2014.	Project is active	Project is fully implemented and operational.	Project was approved by the Board in May 2014 but has not reached Effectiveness yet.	Project is effective first signing of a sub-project was on 24 October 2014.

Investment Plan:	Ukraine				
Endorsement Date:	March 16, 2010				
1st Revision Date:	August 5, 2013				
2nd Revision Date:	January 0, 1900				
Implementing MDB/s:	EBRD,IBRD,IFC				
Number of Projects:	8				
CTF Funding(in USD million):					
Endorsed indicative allocation	\$349.9				
Approved Funding	\$350.0				
Approved to date	\$277.4				
Approval rate (CTF funding)	79%				
Expected Co-financing(in USD million):	\$1,759.0				
PROJECT DATA/PROJECT TITLE	Residential Energy Efficiency Finance Lending Facility	Second Urban Infrastructure Project	Ukraine Second Power Transmission Project	Renewable Energy Program	
Funding	24.2	50.0	48.4	50.0	
Grant					
Credit					
Cofinancing					
Government	-	-	-	-	
Private Sector	-	-	1,400.0	-	
MDB	-	300.0	332.5	-	
Bilaterals	-	-	-	-	
Others	-	-	-	134.4	
Implementing Agency	EBRD	IBRD	IBRD	IFC	
Investment Type	Private	Public	Public	Private	
Milestones Tracking/Traffic Light System					
TFC Approval	Oct-14	Apr-14	Oct-14	Jun-13/Aug-13	
Traffic light Status	🟡	Approved	🟡	Approved	
MDB Approval	Apr-15	May-14	Nov-14	Nov-13	
Traffic Light Status-Public Sector		Approved	🟢		
Traffic Light Status-Private Sector					
- Infrastructure				🟢	
- Financial	🟢				
Project Status/Remarks	Project is approved by CTF Trust Fund Committee.	0	Project awaiting approval from CTF trust fund committee.	One advisory sub-project has been approved and now under implementation. The remaining pipeline is delayed due to political situation	

Investment Plan:	Vietnam				
Endorsement Date:	December 22, 2009				
1st Revision Date:	June 22, 2011				
2nd Revision Date:	October 17, 2013				
Implementing MDB/s:	ADB,IBRD,IFC				
Number of Projects:	6				
CTF Funding(in USD million):					
Endorsed indicative allocation	\$250.0				
Approved Funding	\$250.0				
Approved to date	\$89.7				
Approval rate (CTF funding)	36%				
Expected Co-financing(in USD million):	\$2,823.4				
PROJECT DATA/PROJECT TITLE	Vietnam Transport (HCMC)	Vietnam Distribution Efficiency Project	Sustainable Energy Finance Program	Sustainable Urban Transport(Hanoi)	Grid Efficiency Project
Funding	50.0	30.0	8.6	100.0	60.4
Grant					
Credit					
Cofinancing					
Government	6.1	313.5	-	267.0	100.0
Private Sector	-	-	-	-	-
MDB	10.0	448.9	100.0	393.0	200.0
Bilaterals	-	8.0	-	-	-
Others	-	-	-	876.9	100.0
Implementing Agency	ADB	IBRD	IFC	ADB	ADB
Investment Type	Public	Public	Private	Public	Public
Milestones Tracking/Traffic Light System					
TFC Approval	Sep-13	Jun-12	Sep-10	Oct-14	Dec-15
Traffic light Status	Approved	Approved	Approved	✔	✘
MDB Approval	Feb-14	Sep-12	Oct-10	Dec-14	Mar-16
Traffic Light Status-Public Sector	Approved	Approved		✔	✔
Traffic Light Status-Private Sector					
- Infrastructure					
- Financial			Approved		
Project Status/Remarks	Target effectivity date is October 2014. Advance action for recruitment of consulting services packages already commenced.	The project is the early stages of implementation, and the first disbursement of CTF funds is expected in early FY15.	Advisory component of the program is fully allocated to two sub-projects. IFC has released portion of the balance of the investment allocation due to the current investment climate and market environment: after two investment sub-projects were approved by IFC Board but then put on hold	Proposal already submitted to CIF AU on 10 Oct 2014; awaiting for CTF TFC approval.	Scope of project is still being reviewed by the government and will be available by Q4 2015

Investment Plan:	Vietnam				
Endorsement Date:	December 22, 2009				
1st Revision Date:	June 22, 2011				
2nd Revision Date:	October 17, 2013				
Implementing MDB/s:	ADB,IBRD,IFC				
Number of Projects:	6				
CTF Funding(in USD million):					
Endorsed indicative allocation	\$250.0				
Approved Funding	\$250.0				
Approved to date	\$89.7				
Approval rate (CTF funding)	36%				
Expected Co-financing(in USD million):	\$2,823.4				
PROJECT DATA/PROJECT TITLE	M&E TA-Core Environment Program and Biodiversity Conservation Corridors Initiative in the Greater Mekong Subregion (GMS), Phase II, - Technical Assistance				
Funding	1.0				
Grant					
Credit					
Cofinancing					
Government	-				
Private Sector	-				
MDB	-				
Bilaterals	-				
Others	-				
Implementing Agency	ADB				
Investment Type	Public				
Milestones Tracking/Traffic Light System					
TFC Approval	Dec-14				
Traffic light Status	🟡				
MDB Approval	Mar-15				
Traffic Light Status-Public Sector	🟢				
Traffic Light Status-Private Sector					
- Infrastructure					
- Financial					
Project Status/Remarks	Project concept is being reviewed and being prepared for resubmission. Feedback from CTF committee from the 1st proposal are being incorporated.				

DEDICATED PRIVATE SECTOR PROGRAM						
COUNTRY:	Chile					
Endorsement Date:	Oct-29-2013(Phase 1)/ Jun-26-2014(Phase 2)					
Implementing MDB/s:	ADB,EBRD,IBRD,IDB,IFC		Key Milestone Threshold/Traffic Light System			
Number of Projects:	7					
CTF Funding(in USD million):	IP Endorsement to TFC Approval					
Endorsed indicative allocation						
Approved Funding	\$508.5		<= 12 mos.		> 12 mos. but <= 18 mos.	
Approved to date (Committee)	\$94.3		TFC Approval to MDB Approval - Public			
Approval rate (CTF funding)	19%		<= 4 mos.		> 4 mos. but <= 6 mos.	
Expected Co-financing on Approved Projects(in USD million):	\$160.0		TFC Approval to MDB Approval - Private			
			Financial - <= 6 mos.		> 6 mos. but <=9 mos.	
			Infrastructure - <= 8 mos.		> 8 mos. but <= 12 mos.	
PROJECT DATA/PROJECT TITLE	Utility Scale RE-geothermal: Geothermal Risk Mitigation Program					
Funding	20.0					
Grant						
Credit						
Cofinancing						
Government	Cofinancing shared with 222A					
Private Sector	-					
MDB	-					
Bilaterals	-					
Others	-					
Implementing Agency	IDB					
Investment Type	Private					
Milestones Tracking/Traffic Light System						
TFC Approval	Apr-14					
Traffic light Status	Approved					
MDB Approval	Aug-15					
Traffic Light Status-Public Sector						
Traffic Light Status-Private Sector						
- Infrastructure						
- Financial						
Project Status/Remarks	The IDB has developed an initial term sheet for the proposed financial products, defined TORs for the geothermal expert consultant services and is initiating in September the contracting process. Selection of projects for first round of support is expected by the end of the year					

DEDICATED PRIVATE SECTOR PROGRAM			
COUNTRY:	Colombia		
Endorsement Date:	Oct-29-2013(Phase 1)/ Jun-26-2014(Phase 2)		
Implementing MDB/s:	ADB,EBRD,IBRD,IDB,IFC	Key Milestone Threshold/Traffic Light System	
Number of Projects:	7		
CTF Funding(in USD million):		IP Endorsement to TFC Approval	
Endorsed indicative allocation			
Approved Funding	\$508.5	<= 12 mos.	> 12 mos. but <= 18 mos.
Approved to date (Committee)	\$94.3	TFC Approval to MDB Approval - Public	
Approval rate (CTF funding)	19%	<= 4 mos.	> 4 mos. but <= 6 mos.
Expected Co-financing on Approved Projects(in USD million):	\$160.0	TFC Approval to MDB Approval - Private	
		Financial - <= 6 mos.	> 6 mos. but <= 9 mos.
		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.
		> 9 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Utility Scale RE-geothermal		
Funding	10.0		
Grant			
Credit			
Cofinancing			
Government	-		
Private Sector	-		
MDB	-		
Bilaterals	-		
Others	-		
Implementing Agency	IDB		
Investment Type	Private		
Milestones Tracking/Traffic Light System			
TFC Approval	Jun-16		
Traffic light Status	✓		
MDB Approval	Jan-00		
Traffic Light Status-Public Sector			
Traffic Light Status-Private Sector			
- Infrastructure	✓		
- Financial			
Project Status/Remarks	The IDB is defining an implementation strategy for this project		

DEDICATED PRIVATE SECTOR PROGRAM			
COUNTRY:	Dominica		
Endorsement Date:	Oct-29-2013(Phase 1)/ Jun-26-2014(Phase 2)		
Implementing MDB/s:	ADB,EBRD,IBRD,IDB,IFC	Key Milestone Threshold/Traffic Light System	
Number of Projects:	7		
CTF Funding(in USD million):		IP Endorsement to TFC Approval	
Endorsed indicative allocation			
Approved Funding	\$508.5	<= 12 mos.	> 12 mos. but <= 18 mos.
Approved to date (Committee)	\$94.3	TFC Approval to MDB Approval - Public	
Approval rate (CTF funding)	19%	<= 4 mos.	> 4 mos. but <= 6 mos.
Expected Co-financing on Approved Projects(in USD million):	\$160.0	TFC Approval to MDB Approval - Private	
		Financial - <= 6 mos.	> 6 mos. but <=9 mos.
		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.
		> 9 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Utility Scale renewable Energy: Geothermal		
Funding	10.0		
Grant			
Credit			
Cofinancing			
Government	-		
Private Sector	-		
MDB	-		
Bilaterals	-		
Others	-		
Implementing Agency	IBRD		
Investment Type	Public		
Milestones Tracking/Traffic Light System			
TFC Approval	Feb-15		
Traffic light Status	🟢		
MDB Approval	Aug-15		
Traffic Light Status-Public Sector	🟡		
Traffic Light Status-Private Sector			
- Infrastructure			
- Financial			
Project Status/Remarks	Project preparation has started		


DEDICATED PRIVATE SECTOR PROGRAM					
COUNTRY:	DPSP-Regional	DPSP-Regional	DPSP-Regional	DPSP-Regional	DPSP-Regional
Endorsement Date:	Oct-29-2013(Phase 1)/ Jun-26-2014(Phase 2)				
Implementing MDB/s:	ADB,EBRD,IBRD,IDB,IFC		Key Milestone Threshold/Traffic Light System		
Number of Projects:	7				
CTF Funding(in USD million):			IP Endorsement to TFC Approval		
Endorsed indicative allocation					
Approved Funding	\$508.5		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
Approved to date (Committee)	\$94.3		TFC Approval to MDB Approval - Public		
Approval rate (CTF funding)	19%		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Expected Co-financing on Approved Projects(in USD million):	\$160.0		TFC Approval to MDB Approval - Private		
			Financial - <= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.
			Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Renewable Energy Mini-Grids and Distributed Power Generation Program	Utility Scale renewable Energy: Geothermal (Indonesia/Philippines)	Mezzanine Financing for Climate Change	Renewable Energy Mini-Grids and Distributed Power generation Program Phase 2	Utility Scale renewable Energy: Geothermal
Funding	34.3	30.0	35.0	5.0	50.0
Grant					
Credit					
Cofinancing					
Government	-	-	-	-	-
Private Sector	-	-	-	-	-
MDB	-	-	-	-	-
Bilaterals	-	-	-	-	-
Others	-	-	-	-	-
Implementing Agency	ADB	ADB	ADB	ADB	AFDB
Investment Type	Private	Private	Private	Private	Private
Milestones Tracking/Traffic Light System					
TFC Approval	May-14	Mar-15	Mar-15	Mar-15	Mar-15
Traffic light Status	Approved	✓	✓	✓	✓
MDB Approval	Dec-14	Jun-15	Jun-15	Jun-15	Aug-15
Traffic Light Status-Public Sector					
Traffic Light Status-Private Sector					
- Infrastructure	✓	✓	✓	✓	✓
- Financial					
Project Status/Remarks	First project expected to be presented to board by Q1 2015	Please note this is a regional program for Indonesia and the Philippines, not two separate programs. Negotiations are currently ongoing with sponsors regarding several potential projects in INO/PHI. ADB expects to apply for TFC approval in Q1 2015	In August 2014, ADB's climate equity fund, now called Asia Climate Partners (ACP) rather than CP3, partnered with ORIX Corporation and Robeco Institutional Asset Management B.V., and reached first close of \$400m. ADB expects to apply for TFC approval in 2015 when the first transactions requiring mezzanine financing are likely to arise.	ADB expects to apply for TFC approval in 2015 when the first transactions are likely to arise.	AFDB is in discussions with possible beneficiaries and no final list of project (s) have been determined.

DEDICATED PRIVATE SECTOR PROGRAM					
COUNTRY:	DPSP-Regional	DPSP-Regional	DPSP-Regional	DPSP-Regional	DPSP-Regional
Endorsement Date:	Oct-29-2013(Phase 1)/ Jun-26-2014(Phase 2)				
Implementing MDB/s:	ADB,EBRD,IBRD,IDB,IFC		Key Milestone Threshold/Traffic Light System		
Number of Projects:	7				
CTF Funding(in USD million):			IP Endorsement to TFC Approval		
Endorsed indicative allocation					
Approved Funding	\$508.5		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
Approved to date (Committee)	\$94.3		TFC Approval to MDB Approval - Public		
Approval rate (CTF funding)	19%		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Expected Co-financing on Approved Projects(in USD million):	\$160.0		TFC Approval to MDB Approval - Private		
			Financial - <= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.
			Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Utility Scale Renewable Energy: Solar Photovoltaic Financing	Program to Finance Private and Early Stage Renewable Energy Power Plants	Utility Scale Renewable Energy: Geothermal	Utility Scale Renewable Energy: Solar Photovoltaic Financing	Energy Efficiency and Self-Supply Renewable Energy Program
Funding	65.0	35.0	20.0	10.0	20.0
Grant					
Credit					
Cofinancing					
Government	-	-	-	-	-
Private Sector	-	-	-	-	-
MDB	-	-	-	-	-
Bilaterals	-	-	-	-	-
Others	-	-	-	-	-
Implementing Agency	AFDB	EBRD	IDB	IDB	IDB
Investment Type	Private	Private	Private	Private	Private
Milestones Tracking/Traffic Light System					
TFC Approval	Mar-15	Nov-14	Jan-15	Mar-15	Nov-14
Traffic light Status	✓	✓	✓	✓	✓
MDB Approval	Aug-15	Jan-15	Feb-15	Oct-15	Apr-15
Traffic Light Status-Public Sector					
Traffic Light Status-Private Sector					
- Infrastructure		✓	✓		
- Financial	✓			⚠	✓
Project Status/Remarks	AFDB is in discussions with possible beneficiaries and no final list of project (s) have been determined.	Project has passed EBRD concept review and was submitted to TFC.	The project team (IDB, JICA and CDB) have engaged consultants to further refine the financial and legal model of PPP structures for developing geothermal power for the Eastern Caribbean. Grant funding along with CTF/DPSP funding are being considered in this financial model.	IDB is evaluating a few projects in the region to define eligibility and need for CTF concessional support as proposed in this program	Project to be submitted for approval in November 2014

DEDICATED PRIVATE SECTOR PROGRAM			
COUNTRY:	DPSP-Regional	DPSP-Regional	
Endorsement Date:	Oct-29-2013(Phase 1)/ Jun-26-2014(Phase 2)		
Implementing MDB/s:	ADB,EBRD,IBRD,IDB,IFC		Key Milestone Threshold/Traffic Light System
Number of Projects:	7		
CTF Funding(in USD million):			IP Endorsement to TFC Approval
Endorsed indicative allocation			
Approved Funding	\$508.5		<= 12 mos. > 12 mos. but <= 18 mos. > 18 mos.
Approved to date (Committee)	\$94.3		TFC Approval to MDB Approval - Public
Approval rate (CTF funding)	19%		<= 4 mos. > 4 mos. but <= 6 mos. > 6 mos.
Expected Co-financing on Approved Projects(in USD million):	\$160.0		TFC Approval to MDB Approval - Private
			Financial - <= 6 mos. > 6 mos. but <= 9 mos. > 9 mos.
			Infrastructure - <= 8 mos. > 8 mos. but <= 12 mos. > 12 mos.
PROJECT DATA/PROJECT TITLE	Mini-Grids	Mini-Grids	
Funding	9.5	1.0	
Grant			
Credit			
Cofinancing			
Government	-	-	
Private Sector	-	-	
MDB	-	-	
Bilaterals	-	-	
Others	-	-	
Implementing Agency	IDB	IDB	
Investment Type	Public	Private/Public	
Milestones Tracking/Traffic Light System			
TFC Approval	Jun-15	Jan-15	
Traffic light Status	✓	✓	
MDB Approval	Jul-15	Jul-15	
Traffic Light Status-Public Sector		✓	
Traffic Light Status-Private Sector			
- Infrastructure	✓		
- Financial			
Project Status/Remarks			

DEDICATED PRIVATE SECTOR PROGRAM			
COUNTRY:	Ghana		
Endorsement Date:	Oct-29-2013(Phase 1)/ Jun-26-2014(Phase 2)		
Implementing MDB/s:	ADB,EBRD,IBRD,IFC	Key Milestone Threshold/Traffic Light System	
Number of Projects:	7		
CTF Funding(in USD million):		IP Endorsement to TFC Approval	
Endorsed indicative allocation			
Approved Funding	\$508.5	<= 12 mos.	> 12 mos. but <= 18 mos.
Approved to date (Committee)	\$94.3	TFC Approval to MDB Approval - Public	
Approval rate (CTF funding)	19%	<= 4 mos.	> 4 mos. but <= 6 mos.
Expected Co-financing on Approved Projects(in USD million):	\$160.0	TFC Approval to MDB Approval - Private	
		Financial - <= 6 mos.	> 6 mos. but <= 9 mos.
		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.
		> 9 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Mini-Grids		
Funding	15.0		
Grant			
Credit			
Cofinancing			
Government	-		
Private Sector	-		
MDB	-		
Bilaterals	-		
Others	-		
Implementing Agency	IBRD		
Investment Type	Public		
Milestones Tracking/Traffic Light System			
TFC Approval	Jun-16		
Traffic light Status	🟢		
MDB Approval	Aug-15		
Traffic Light Status-Public Sector	🟡		
Traffic Light Status-Private Sector			
- Infrastructure			
- Financial			
Project Status/Remarks	Project preparation has started		

DEDICATED PRIVATE SECTOR PROGRAM			
COUNTRY:	Haiti		
Endorsement Date:	Oct-29-2013(Phase 1)/ Jun-26-2014(Phase 2)		
Implementing MDB/s:	ADB,EBRD,IBRD,IDB,IFC	Key Milestone Threshold/Traffic Light System	
Number of Projects:	7		
CTF Funding(in USD million):		IP Endorsement to TFC Approval	
Endorsed indicative allocation			
Approved Funding	\$508.5	<= 12 mos.	> 12 mos. but <= 18 mos.
Approved to date (Committee)	\$94.3	TFC Approval to MDB Approval - Public	
Approval rate (CTF funding)	19%	<= 4 mos.	> 4 mos. but <= 6 mos.
Expected Co-financing on Approved Projects(in USD million):	\$160.0	TFC Approval to MDB Approval - Private	
		Financial - <= 6 mos.	> 6 mos. but <=9 mos.
		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.
		> 9 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Mini-Grids		
Funding	10.0		
Grant			
Credit			
Cofinancing			
Government	-		
Private Sector	-		
MDB	-		
Bilaterals	-		
Others	-		
Implementing Agency	IBRD		
Investment Type	Public		
Milestones Tracking/Traffic Light System			
TFC Approval	Jan-15		
Traffic light Status	✓		
MDB Approval	Sep-15		
Traffic Light Status-Public Sector	✗		
Traffic Light Status-Private Sector			
- Infrastructure			
- Financial			
Project Status/Remarks			

DEDICATED PRIVATE SECTOR PROGRAM			
COUNTRY:	Honduras		
Endorsement Date:	Oct-29-2013(Phase 1)/ Jun-26-2014(Phase 2)		
Implementing MDB/s:	ADB,EBRD,IBRD,IDB,IFC	Key Milestone Threshold/Traffic Light System	
Number of Projects:	7		
CTF Funding(in USD million):		IP Endorsement to TFC Approval	
Endorsed indicative allocation			
Approved Funding	\$508.5	<= 12 mos.	> 12 mos. but <= 18 mos.
Approved to date (Committee)	\$94.3	TFC Approval to MDB Approval - Public	
Approval rate (CTF funding)	19%	<= 4 mos.	> 4 mos. but <= 6 mos.
Expected Co-financing on Approved Projects(in USD million):	\$160.0	TFC Approval to MDB Approval - Private	
		Financial - <= 6 mos.	> 6 mos. but <=9 mos.
		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.
		> 9 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Utility Scale Renewable Energy: Solar Photovoltaic Financing		
Funding	20.0		
Grant			
Credit			
Cofinancing			
Government	-		
Private Sector	-		
MDB	160.0		
Bilaterals	-		
Others	-		
Implementing Agency	IFC		
Investment Type	Private		
Milestones Tracking/Traffic Light System			
TFC Approval	Sep-14		
Traffic light Status	Approved		
MDB Approval	Nov-14		
Traffic Light Status-Public Sector			
Traffic Light Status-Private Sector			
- Infrastructure			
- Financial			
Project Status/Remarks	The program is submitted for the TFC approval. The sub-projects are expected to proceed quickly, once the program approval is received.		

DEDICATED PRIVATE SECTOR PROGRAM			
COUNTRY:	Indonesia		
Endorsement Date:	Oct-29-2013(Phase 1)/ Jun-26-2014(Phase 2)		
Implementing MDB/s:	ADB,EBRD,IBRD,IDB,IFC	Key Milestone Threshold/Traffic Light System	
Number of Projects:	7		
CTF Funding(in USD million):		IP Endorsement to TFC Approval	
Endorsed indicative allocation			
Approved Funding	\$508.5	<= 12 mos.	> 12 mos. but <= 18 mos.
Approved to date (Committee)	\$94.3	TFC Approval to MDB Approval - Public	
Approval rate (CTF funding)	19%	<= 4 mos.	> 4 mos. but <= 6 mos.
Expected Co-financing on Approved Projects(in USD million):	\$160.0	TFC Approval to MDB Approval - Private	
		Financial - <= 6 mos.	> 6 mos. but <= 9 mos.
		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.
		> 9 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Utility Scale renewable Energy: Geothermal		
Funding	10.0		
Grant			
Credit			
Cofinancing			
Government	-		
Private Sector	-		
MDB	-		
Bilaterals	-		
Others	-		
Implementing Agency	IBRD		
Investment Type	Public		
Milestones Tracking/Traffic Light System			
TFC Approval	Jun-16	✔	✔
Traffic light Status	✔	✔	✔
MDB Approval	Aug-15		
Traffic Light Status-Public Sector	🟡		
Traffic Light Status-Private Sector			
- Infrastructure			
- Financial			
Project Status/Remarks	Project preparation has started		

DEDICATED PRIVATE SECTOR PROGRAM			
COUNTRY:	Mali		
Endorsement Date:	Oct-29-2013(Phase 1)/ Jun-26-2014(Phase 2)		
Implementing MDB/s:	ADB,EBRD,IBRD,IDB,IFC	Key Milestone Threshold/Traffic Light System	
Number of Projects:	7		
CTF Funding(in USD million):		IP Endorsement to TFC Approval	
Endorsed indicative allocation			
Approved Funding	\$508.5	<= 12 mos.	> 12 mos. but <= 18 mos.
Approved to date (Committee)	\$94.3	TFC Approval to MDB Approval - Public	
Approval rate (CTF funding)	19%	<= 4 mos.	> 4 mos. but <= 6 mos.
Expected Co-financing on Approved Projects(in USD million):	\$160.0	TFC Approval to MDB Approval - Private	
		Financial - <= 6 mos.	> 6 mos. but <=9 mos.
		Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.
		> 9 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Mini-Grids		
Funding	13.0		
Grant			
Credit			
Cofinancing			
Government	-		
Private Sector	-		
MDB	-		
Bilaterals	-		
Others	-		
Implementing Agency	IBRD		
Investment Type	Public		
Milestones Tracking/Traffic Light System			
TFC Approval	Jun-16		
Traffic light Status	✓		
MDB Approval	Jan-00		
Traffic Light Status-Public Sector	✓		
Traffic Light Status-Private Sector			
- Infrastructure			
- Financial			
Project Status/Remarks			

DEDICATED PRIVATE SECTOR PROGRAM					
COUNTRY:	Mexico				
Endorsement Date:	Oct-29-2013(Phase 1)/ Jun-26-2014(Phase 2)				
Implementing MDB/s:	ADB,EBRD,IBRD,IDB,IFC		Key Milestone Threshold/Traffic Light System		
Number of Projects:	7				
CTF Funding(in USD million):			IP Endorsement to TFC Approval		
Endorsed indicative allocation					
Approved Funding	\$508.5		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
Approved to date (Committee)	\$94.3		TFC Approval to MDB Approval - Public		
Approval rate (CTF funding)	19%		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Expected Co-financing on Approved Projects(in USD million):	\$160.0		TFC Approval to MDB Approval - Private		
			Financial - <= 6 mos.	> 6 mos. but <=9 mos.	> 9 mos.
			Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Utility Scale RE-geothermal-Geothermal Financing and Risk Transfer facility				
Funding	20.0				
Grant					
Credit					
Cofinancing					
Government	-				
Private Sector	-				
MDB	-				
Bilaterals	-				
Others	-				
Implementing Agency	IDB				
Investment Type	Public				
Milestones Tracking/Traffic Light System					
TFC Approval	Apr-14				
Traffic light Status	Approved				
MDB Approval	May-14				
Traffic Light Status-Public Sector	Approved				
Traffic Light Status-Private Sector					
- Infrastructure					
- Financial					
Project Status/Remarks	The project has been approved. Implementation will begin in early 2015.				

DEDICATED PRIVATE SECTOR PROGRAM					
COUNTRY:	Turkey	Turkey	Turkey		
Endorsement Date:	Oct-29-2013(Phase 1)/ Jun-26-2014(Phase 2)				
Implementing MDB/s:	ADB,EBRD,IBRD,IDB,IFC		Key Milestone Threshold/Traffic Light System		
Number of Projects:	7				
CTF Funding(in USD million):			IP Endorsement to TFC Approval		
Endorsed indicative allocation					
Approved Funding	\$508.5		<= 12 mos.	> 12 mos. but <= 18 mos.	> 18 mos.
Approved to date (Committee)	\$94.3		TFC Approval to MDB Approval - Public		
Approval rate (CTF funding)	19%		<= 4 mos.	> 4 mos. but <= 6 mos.	> 6 mos.
Expected Co-financing on Approved Projects(in USD million):	\$160.0		TFC Approval to MDB Approval - Private		
			Financial - <= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.
			Infrastructure - <= 8 mos.	> 8 mos. but <= 12 mos.	> 12 mos.
PROJECT DATA/PROJECT TITLE	Utility Scale RE-geothermal	Utility Scale RE-geothermal			
Funding	12.5	40.0			
Grant					
Credit					
Cofinancing					
Government	-	-			
Private Sector	-	-			
MDB	-	-			
Bilaterals	-	-			
Others	-	-			
Implementing Agency	EBRD	IBRD			
Investment Type	Private	Public			
Milestones Tracking/Traffic Light System					
TFC Approval	Nov-14	Mar-15			
Traffic light Status	🟡	🟡			
MDB Approval	Dec-14	Jul-15			
Traffic Light Status-Public Sector		🔴			
Traffic Light Status-Private Sector					
- Infrastructure	✅				
- Financial					
Project Status/Remarks	Project passed EBRD concept review and has been submitted to TFC for approval.	Project preparation has started			