



CLIMATE
INVESTMENT
FUNDS

The Pilot Program for Climate Resilience (PPCR)

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CTF CLEAN
TECHNOLOGY
FUND



FIP FOREST
INVESTMENT
PROGRAM



PPCR PILOT PROGRAM
FOR CLIMATE
RESILIENCE



SREP SCALING UP RENEWABLE
ENERGY IN LOW INCOME
COUNTRIES PROGRAM



Presentation Outline



- PPCR Overview
- Resource Availability
- Pipeline Management
- PPCR Knowledge Exchange and Stakeholder Engagement
- Evaluation and Learning
- Gender
- Monitoring and Reporting



PPCR Overview

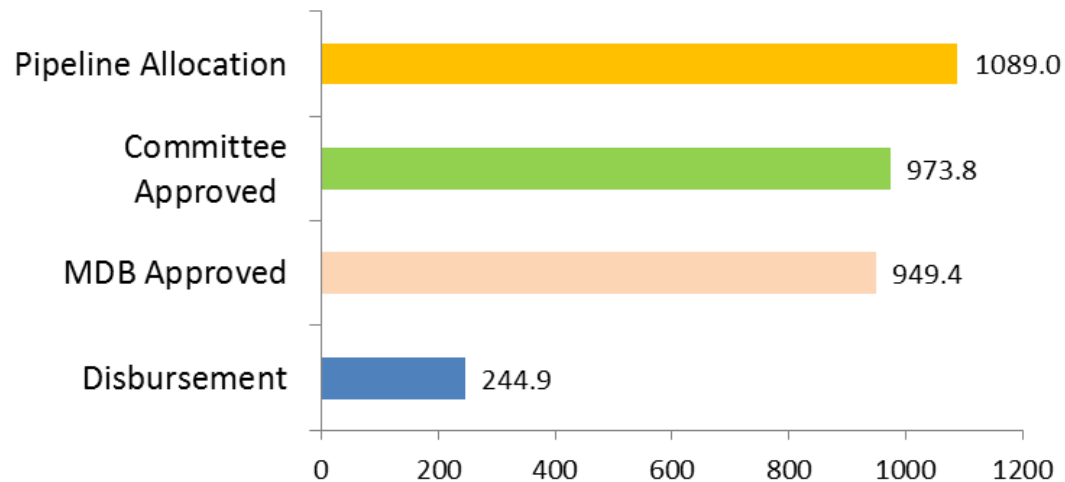


- Original 18 pilot countries and 2 regional programs completed SPCRs and in different stages of implementation; some more advanced than others
- 10 new pilots: 2 countries completed SPCRs; 8 countries requested for extension of SPCR submission

PPCR Portfolio Overview



	Indicative pipeline allocation			Approved funding		Disbursement
	TOTAL	IP	PSSA	Committee	MDB	
PPCR funding (in USD M)	1,089.0	1,032.2	56.8	973.8	949.4	244.9
Number of projects	72	63	9	59	59	52

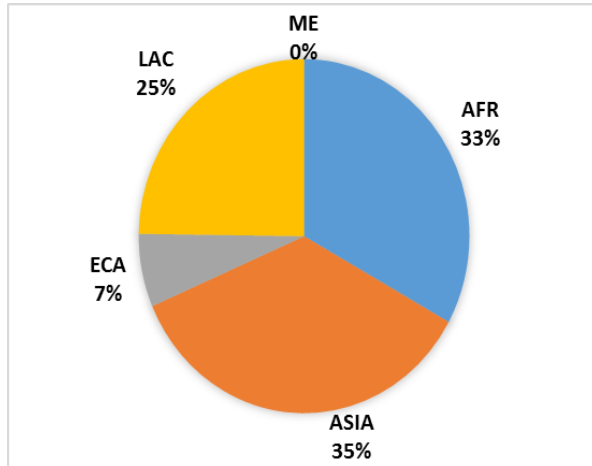




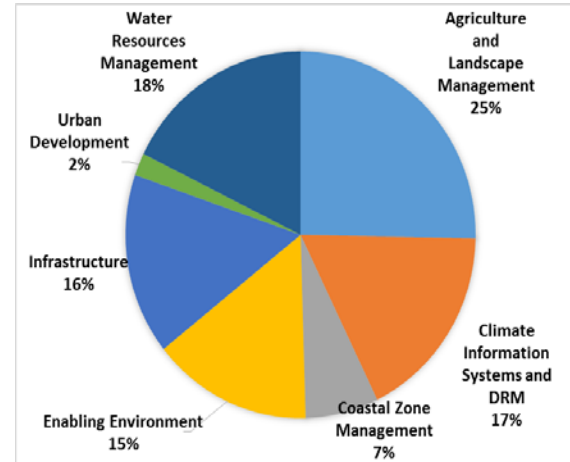
PPCR Portfolio Overview



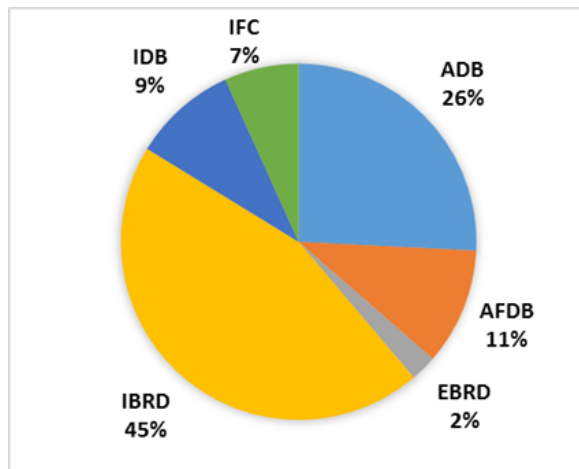
By region



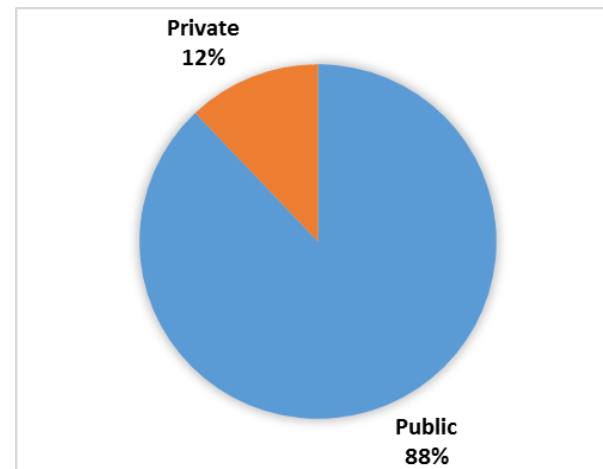
By sector



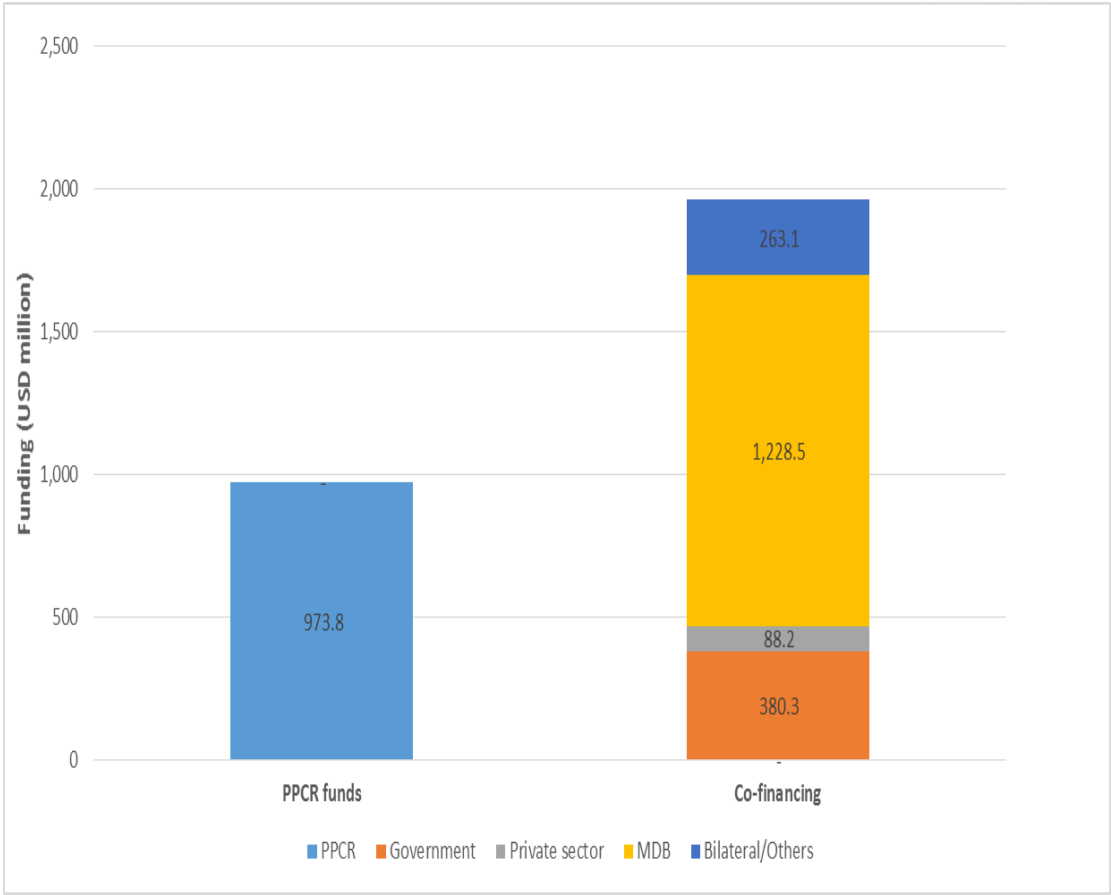
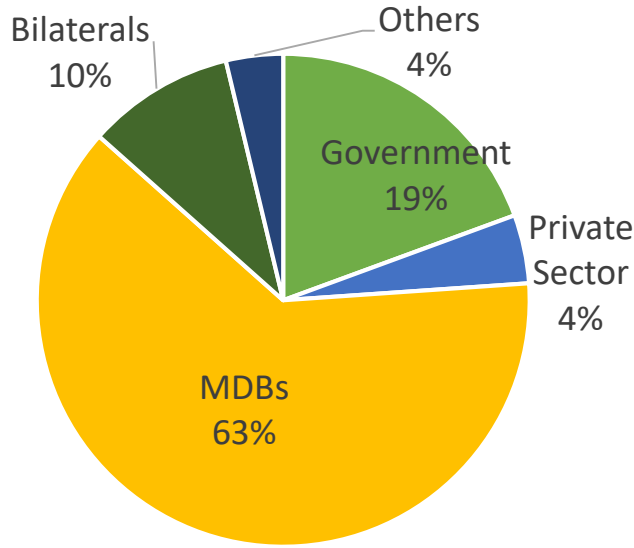
By MDB



By public/private

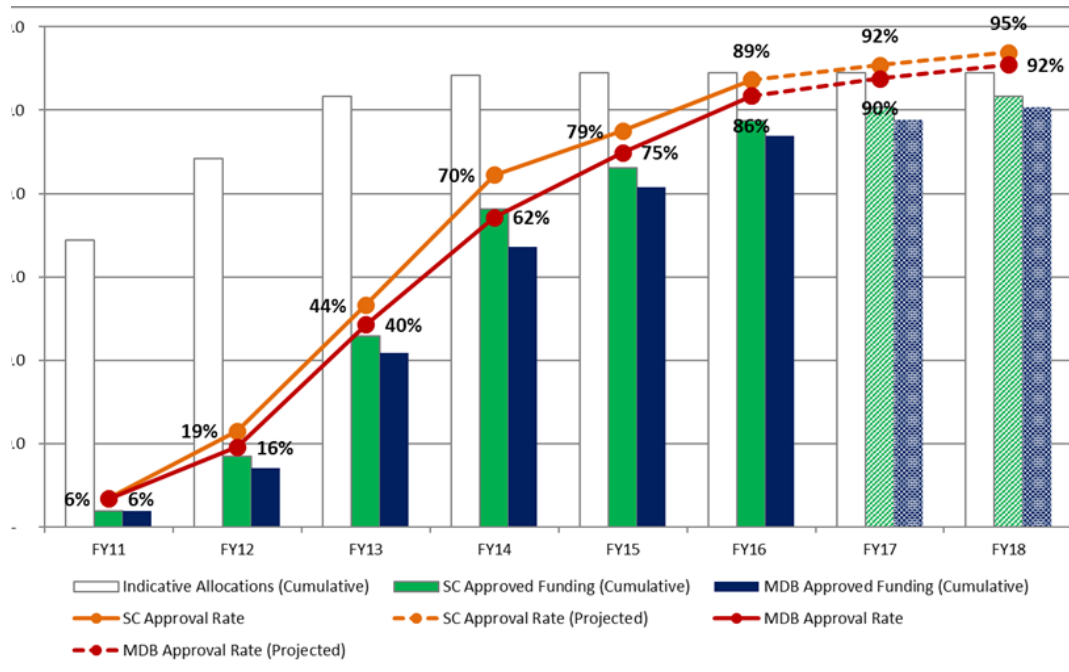


Co-Financing in the PPCR



Total Cofinancing: \$1.96 billion
Co-financing Ratio: 1: 1.9

Trends In Funding Approval

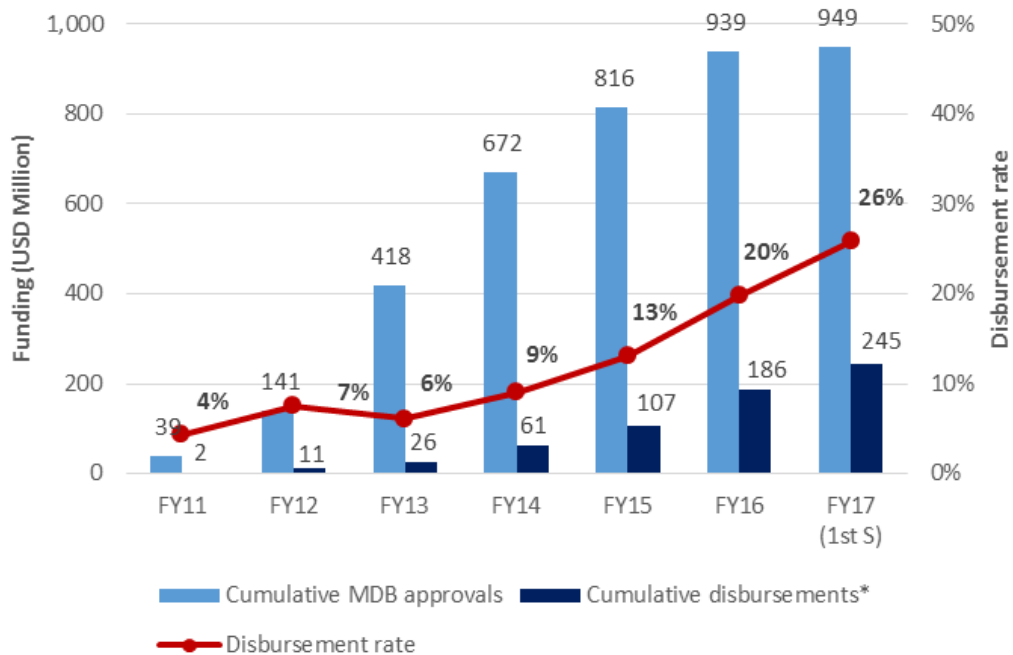


For the reporting period:

- PPCR SC approval rate = **89%**
- MDB approval rate = **87%**
- 1 project MDB approved
- 10 projects remain in the pipeline (3 of these projects are for Niger which will be rolled into one project) as of March 31, 2017



Trends in Disbursements



- Cumulative disbursements: USD 245 million
- 26% disbursed of MDB approved amount
- 67% increase from end of 2015
- 52 projects disbursing



New Pilot Country Updates



New Pilot Country Updates



Country	MDBs	Dialogue	Scoping Mission	First Joint Mission	2 nd Joint Mission	SPCR Submission Target Date
Bhutan	IBRD, ADB, IFC	✓	✓	✓		Sep 2017
Ethiopia	IBRD, AfDB, IFC	✓	✓	✓	✓	May 2017
Gambia	AfDB, IBRD,	✓	✓	✓	✓	August 2017
Honduras	IBRD, IDB, IFC	✓	✓	✓		September 2017
Kyrgyz Republic	EBRD, IBRD	✓	✓	✓		November 2017
Madagascar	IBRD, AfDB	✓	✓	✓		October 2017
Malawi	IBRD, AfDB	✓	✓	✓		September 2017
Philippines	IBRD	✓	✓	✓		September 2017
Rwanda	IBRD, AfDB	✓	✓	✓		September 2017
Uganda	AfDB, IBRD	✓	✓	✓	✓	May 2017

*Combined PPCR-FIP scoping mission were held in Honduras, Rwanda and Uganda



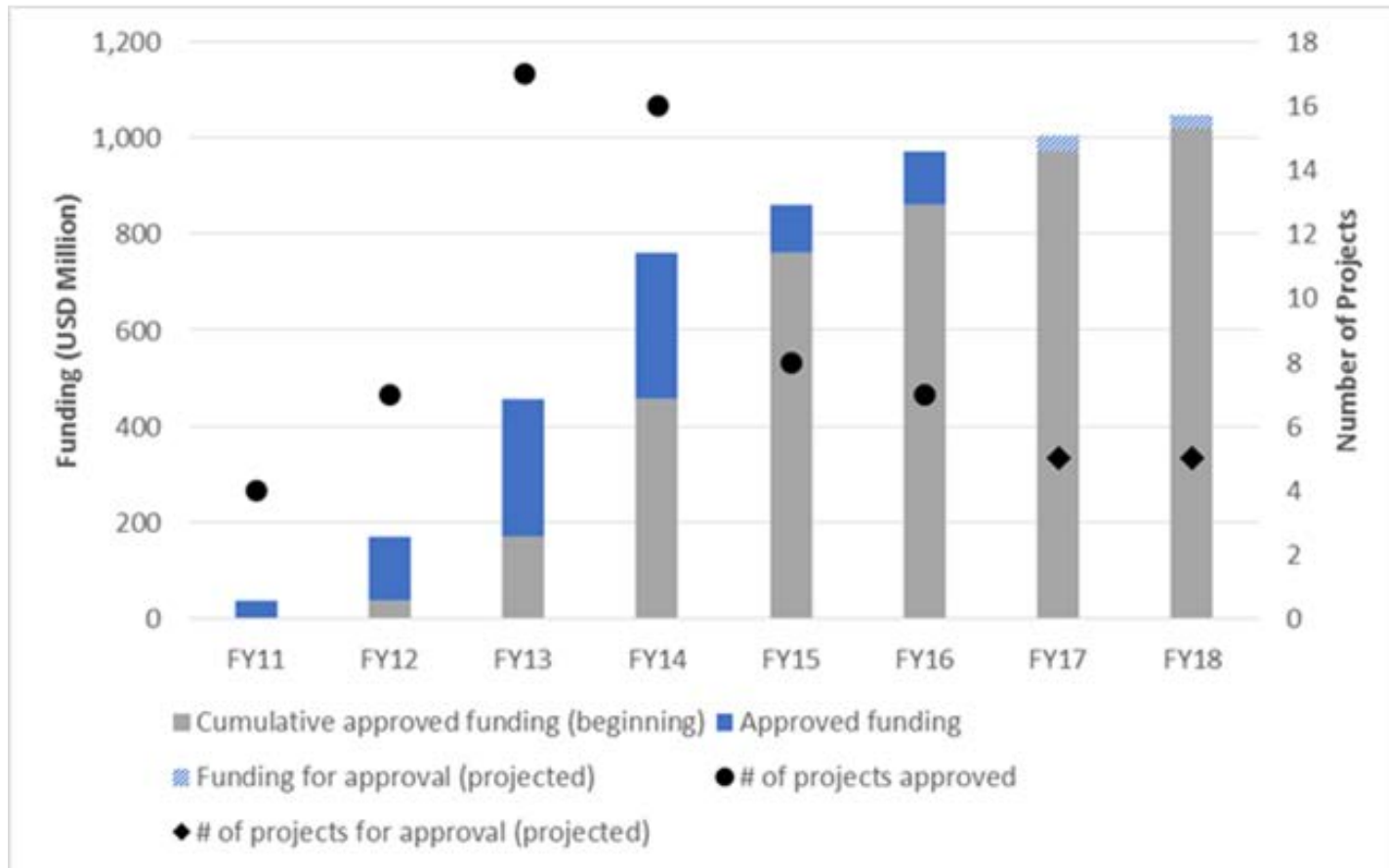
Resource Availability (as of 31 Mrch 2017)



Unrestricted Fund Balance (A)			46.48
Total Anticipated Commitments (B)			50.75
Available Resources (A - B)			(4.28)
Potential Future Resources (FY17-FY21)			
<i>Contributions Not Yet Paid</i>	<i>a/</i>	14.94	
<i>Release of Currency Risk Reserves</i>	<i>b/</i>	1.83	
Total Potential Future Resources (C)			16.77
Potential Available Resources (A - B + C)			12.50



PPCR Project Pipeline



- 5 projects for approval in FY2017
- 4 projects for approval in FY 2018
- 1 project for approval in FY2019



Pipeline Status



- End of March 2017, there are **10 projects** remaining in pipeline with a fund requirement of **\$50.75 million**
- All projects have a pipeline age of more than **24 months**
- All projects will be approved by end of December 2017; except the Zambia project
- Projects dropped or to be cancelled need to be formalized



- PPCR Africa Dialogue and Knowledge Exchange
- Country-to-Country Exchange
- PPCR Learning Series
- Partnership with Centers of Excellence
- PPCR Pilot Countries Meeting (forthcoming)





PPCR Africa Dialogue and Knowledge Exchange





(To play a video of 2 testimonies here about the importance of PPCR knowledge exchange from the voices of the PPCR pilot countries)

Evaluation and Learning



- 5 Approved E&L Proposals for PPCR
 - Based on 4 priority learning themes
 - Good geographic spread
- Evaluation of PPCR Knowledge Exchange
- PPCR Learning Partner



Stocktaking Review of the PPCR M&R System



- In depth interview with countries and stakeholders
- M&R validation workshop, April 26-28, 2017
- Report on Stocktaking Review of M&R process





Gender: Women in Action



- CIF Gender Action Plan Phase 2 approved in December
- Supported EBRD and Kyrgyz Government to mainstream gender in SPCR process
- E&L proposal on private sector, gender and adaptation in Tajikistan

PPCR Zambia: “Strengthening Climate Resilience and the Barotse Sub-Basin”



- **Design features:** targeting women; customized support; gender in grant investment criteria/ use of quotas; USD 36m project (IBRD)
- **Project goals:**
 - strengthens Zambia’s national institutional structure for climate resilience
 - improves adaptive capacity of vulnerable communities in Barotse sub-basin
 - targets 25,800 households in 8 districts, of which about 32% are female-headed
- **Gender focus:** focus on climate information services; reserves at least 30% of individual ‘champion grants’ for women for local adaptation activities





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Thank You!

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