

Institutionalization of Results Monitoring at the Country Level

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ADB

Outline

- Evolution of Results Monitoring
- MfDR practices within the Government and Donor community
- Structure of Results Framework (RF)
- Results Monitoring of SREP
- Conclusion

Managing for Development Results (MfDR)

Evolution

- Paris Declaration on Aid Effectiveness (2005)
 1. Ownership
 2. Alignment
 3. Harmonization
 - 4. Managing for Results**
 5. Mutual Accountability

MfDR at Different Levels

- Global level
- Country level
- Sector level
- Organization level
- Program/project level

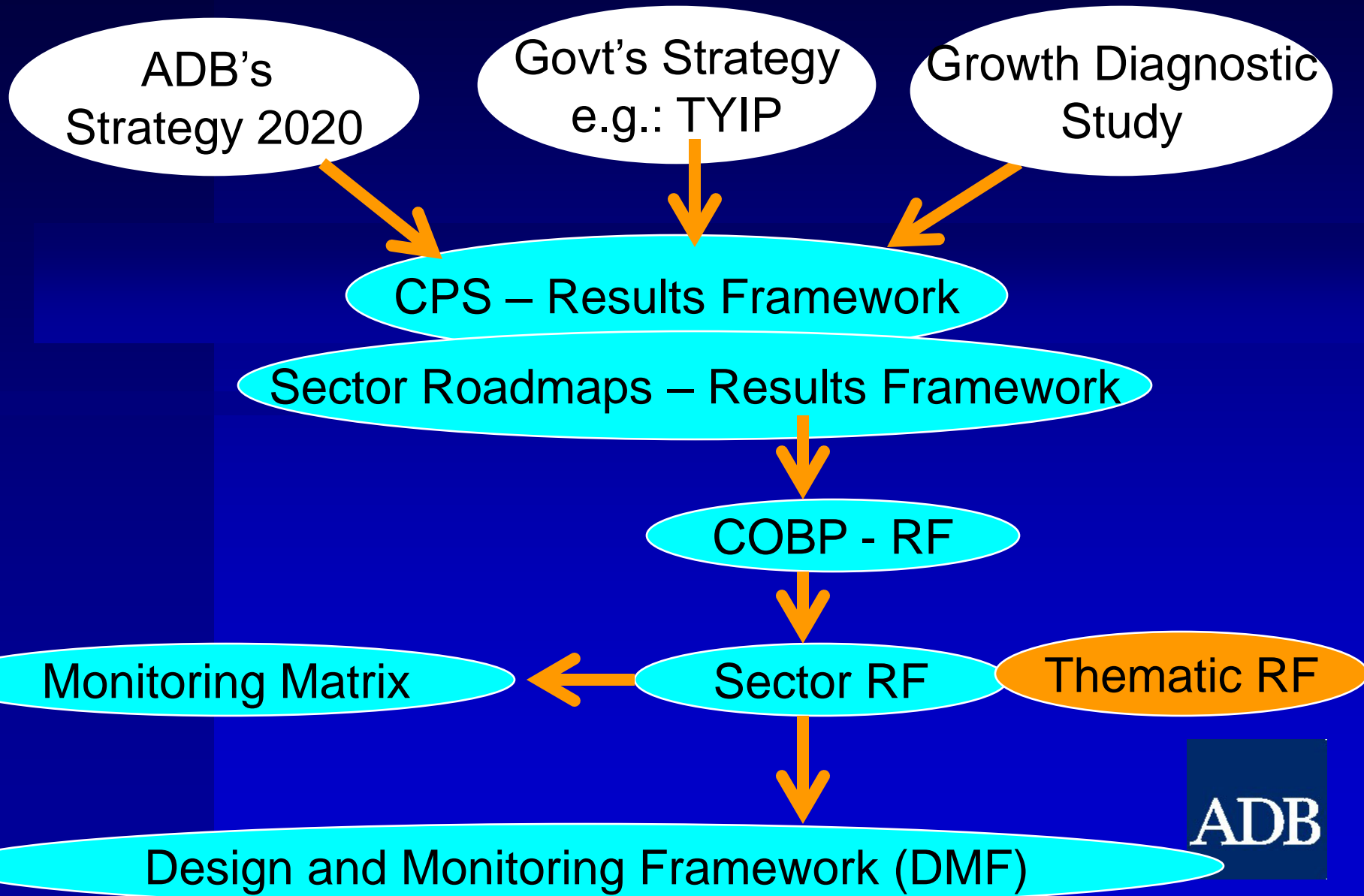
MfDR – Two Pronged Approach

- Adoption of MfDR approaches within the Donor Community
- Enabling the Developing Member Countries (DMCs) to adopt MfDR approaches

Attentions:

- The Intention is to enable the Government to deliver Development Results
- Results Framework (RF) is the most Important component of MfDR
- Donor Harmonization is the key





Steps for Preparation of Sector Result Framework



Sector Result Framework - ADB

Country Sector Outcomes		Country Sector Outputs		ADB Sector Operations	
Sector Outcomes with ADB Contribution	<u>Indicators</u> with Targets and Baselines	Sector Outputs with ADB Contribution	<u>Indicators</u> with Incremental Targets	Planned and On-going ADB Intervention	Main Outputs Expected from ADB Intervention

“Design and Monitoring Framework” (DMF)

Design Summary	Performance targets/ Indicators	Data sources/ Reporting mechanisms	Assump- tions and Risks
Impact			
Outcome			
Output			
Activities and milestones		Inputs 	

ADB's Support to the GoN

- Capacity building – training and exposure visits
- Consulting services on preparation of RF
- Enabling GON's participation in different fora
- Strengthening capacity on MfDR through TAs

Strengthening Capacity on MfDR

- Built on the systems and processes in place
 - PRSP /Three Year Interim Plan
 - Poverty Monitoring and Analysis System (PMAS) and DPMAS
 - MTEF
- Business Plan with Results Framework (5 Ministries and 6 Departments)
- Results-Based Budgeting in Two Agencies of the Gvt.

Sector RF-Government

Energy Sector – Government of Nepal

Impact	Objectives	Strategies	Indicators	Baseline	Target	M of V	R/A
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Outcome	Working policy	Indicators	Baseline	Target	M of V	R/A
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Outputs	Prg/Activities	Indicators	Baseline	Target	M of V	R/A
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Linkage with Nepal Portfolio Performance Review (NPPR)

- Annual exercise with critical themes
- Reports on the progress on portfolio performance
- Increased focus on monitoring of 'Development Results'
- Annual Action Plan
- Monitors the implementation progress
- Donor Harmonization

Monitoring Results of SREP

- Agreement on an overall SREP Results-Framework
- Uniform RF and other related tools at the Country Level
- Pilot Countries – Integrate RF as a sector RF into the National RF
- Harmonize Project DMF of DPs
- Develop Monitoring Matrix for annual monitoring of results
- Capacity Building activities for results monitoring within SREP at the country level

Enforcing Implementation

- Guidelines of Budget Preparation – mandatory to submit a BP and RF
- National Administrative Staff College (NASC) has included a module on MfDR
- Results Team in select Line ministries
- RB M&E guidelines prepared

Conclusion

- International and National Pledge for achieving development results
- Develop the tools and techniques for results monitoring
- Ensure logical linkages across RF at different level
- Learning by doing – continuous improvement
- Mainstreaming in DP's operations as well as in the public sector
- Donor Harmonization
- Capacity Building of Pilot Countries

Thank You!

ADB