

Cover Page for Project/Program Approval Request

1. Country/Region:	Jamaica	2. CIF Project ID#:	XPCRJM049A
3. Source of Funding:	<input type="checkbox"/> FIP	<input checked="" type="checkbox"/> PPCR	<input type="checkbox"/> SREP
4. Project/Program Title:	Adaptation Program and Financing Mechanism for the Pilot Program For Climate Resilience Jamaica		
5. Type of CIF Investment:	<input checked="" type="checkbox"/> Public	<input type="checkbox"/> Private	<input type="checkbox"/> Mixed
6. Funding Request in million USD equivalent:	Grant: US\$7,895,970	Non-Grant: US\$10,000,000	
7. Implementing MDB(s):	Inter-American Development Bank		
8. National Implementing Agency:	Ministry of Water, Land, Environment and Climate Change (MWLECC); in coordination with the Planning Institute of Jamaica (PIOJ)		
9. MDB Focal Point and Project/Program Task Team Leader (TTL):	Headquarters- Focal Point: Gerard Alleng (JA-L1048/ JA-G1002)	TTL:Gerard Alleng (gerarda@iadb.org)	
10. Project/Program Description (including objectives and expected outcomes):	<p>The general objective of the project is to generate information on approaches to address climate challenges, help mainstream climate change into development planning and processes and disseminate results across sectors. The beneficiaries of the project are the people of Jamaica, as the interventions will focus on: (i) mainstreaming climate change into development planning; (ii) providing information on novel approaches to overcome the challenges of climate change; and (iii) disseminating lessons learned from adaptation interventions. The project entails 3 components: (i) Mainstreaming Climate Change Adaptation Measures; (ii) Creation of Financial Mechanisms; and (iii) Knowledge Management. Regarding the impact of the project, it is expected that overall the project will contribute to an increased resilience to climate variability and climate change. Specifically to achieve this goal, the project aims to: (i) an increased consideration of climate change among key sectors, (ii) increased implementation of climate change resilience activities among Micro, Small and Medium Size Enterprises (MSMEs); and (iii) increased knowledge of national climate change programs.</p>		
11. Consistency with Investment Criteria¹:			

¹ Please provide the information in the cover page or indicate page numbers in the accompanying project/program document where such information can be found.

Table 1 (paragraph 1.8 – see below) in the document describes Investment Project 2 and 3 of the SPCR, which correspond to the **Component 1: Mainstreaming Climate Change Adaptation Measures** and **Component 2: Creation of Financial Mechanisms** of the program. Knowledge Management of the SPCR corresponds or is consistent with **Component 3: Knowledge Management** of the program.

Table 1. Description of the Investment Projects in the SPCR^a

Investment Project	Multilateral Bank
Investment Project 1: Improving Climate Data and Information Management.	World Bank
Investment Project 2: Mainstreaming climate change adaptation in local sectorial and national plans, and implement integrated adaptation strategies in targeted river basin planning and management.	IDB
Investment Project 3: Financing mechanisms for sustained adaptation initiatives by the public and private sectors and community-based organizations.	IDB
Knowledge Management.	IDB

^a The total investment package of the SPCR is US\$24.7 million, of which the World Bank will manage US\$6.8 million and the IDB US\$17.9 million (as outlined in Table 2).

12. Stakeholder engagement²:

Stakeholder engagement took the form of: (i) workshops with communities in the Upper Rio Minho Watershed area during the characterization of the project area and detailing Component 1, which included community focus groups and site visits. The CRiSTAL³ methodology was utilised during focus groups and sight visit interviews; (ii) surveys with potential beneficiaries of the financial mechanisms to determine level of demand (Optional Link –“**Description of Proposed Financial Mechanisms**”); and (iii) discussions with government ministries and agencies of the program including a risk analysis workshop to identify risks to the program and mitigation measures (see risk section of the document - paragraph 2.3)

13. Gender considerations⁴:

² Ibid.

³ Community-based Risk Screening Tool – Adaptation & Livelihoods

⁴ Ibid.

In terms of taking gender and vulnerable groups into account, the project will incorporate a gender perspective in its three components. Mainly, it includes elements which will contribute to the achievement of the first strategic gender objective in the IDB's Implementation Guidelines for the Operational Policy on Gender Equality in Development, by: (i) providing support to the economic empowerment of women; (ii) facilitating women's access to economic opportunities and high quality positions (Component I); and (iii) promoting women's entrepreneurship and the establishment of businesses run by women (Component II). The project will not only facilitate the inclusion of women,⁵ but that of other vulnerable groups as well, such as youth and low income farmers. A gender target is included in the Results Framework, indicating a target of the number of females directly supported by the program must be $\geq 25\%$ of the total number of people supported by the Jamaica PPCR.

14. Indicators and Targets (consistent with results framework):

Core Indicator	Target
<p>PPCR Core Indicator 1. Degree of integration of climate change in national, including sector, planning.</p> <p>Project Outcome Indicators, Component 1:</p> <p>a. Number of key sectors with climate change adaptation strategies or plans developed</p>	<p>a. 5</p>
<p>PPCR Core Indicator 2. Evidence of strengthened government capacity and coordination mechanism to mainstream climate resilience</p> <p>Project Outcome indicators, Component 1.</p> <p>a. Number of climate change focal points trained in leading and coordinating the mainstreaming of climate change</p>	<p>a. 27</p>

⁵ An indicator related to gender is included in the Results Framework (Annex II).

PPCR Core Indicator 3. Quality and extent to which climate responsive instruments/investment models are developed and tested

**Project Outcome Indicators,
Component 2.**

- a. Amount disbursed to MSMEs, NGOs and CBOs (through the climate change adaptation line of credit or the climate change trust fund) to finance climate change resilience activities.
- b. Climate change adaptation line of credit established and operating
- c. Climate change trust fund established and operating

a. US\$4.5 million

b. 1

c. 1

PPCR Core Indicator 4. Extent to which vulnerable households, communities, businesses, and public sector services use improved PPCR supported tools, instruments, strategies, and activities to respond to climate variability or climate change.

**Project Outcome Indicators,
Component 1.**

- | | |
|---|---|
| <ul style="list-style-type: none"> a. Number of water management and conservation units established <ul style="list-style-type: none"> - check dams constructed (1800) - communal rainwater harvesting systems (250) b. Number of rainwater ponds rehabilitated c. Number of vulnerability assessments developed for priority communities d. Number of climate change adaptation and disaster risk reduction (CCA/DDR) plans developed for priority communities e. Number of aquaponic systems established and operating f. Number of community greenhouse/shade-houses in established and operating g. Number of post-harvest storage and processing facilities established. h. Number of Number of climate change sector vulnerability assessments | <ul style="list-style-type: none"> a. 2050 b. 3 c. 15 d. 15 e. 5 f. 3 g. 1 h. 5 |
|---|---|

<p>PPCR Core Indicator 5. Number of people supported by the PPCR to cope with the effects of climate change.</p> <p>Project Outcome Indicator. Number of people supported by Jamaica PPCR to cope with climate change and climate resilience.</p> <p>Project Outcome sub-Indicator. Number of females supported by Jamaica PPCR to cope with climate change and climate resilience.</p>	<p>≥1900</p> <p>≥25% total people supported</p>	
<p>Development Indicator(s): <i>1. Increased knowledge of national climate change program.</i></p> <p>Project Outcome Indicators, Component 3.</p> <p>a. Number of visits to PPCR website</p> <p>b. PPCR webpage developed and functioning</p> <p>c. Report on project’s methodologies, techniques, lessons learned and good practices</p>	<p>a. ≥100</p> <p>b. 1</p> <p>c. 1</p>	
15. Co-Financing:		
	<i>Amount (in USD million):</i>	<i>Type of contribution:</i>
<ul style="list-style-type: none"> Government 	\$2.5 million (to be confirmed during negotiations)	In kind
<ul style="list-style-type: none"> MDB 		
<ul style="list-style-type: none"> Private Sector (please specify) 		
<ul style="list-style-type: none"> Bilateral (please specify) 		
<ul style="list-style-type: none"> Others (please specify) 		
Co-Financing Total:		\$2.5 million

16. Expected Board/MDB Management⁶ approval date:

October 29, 2014.

FINAL Version
February 26, 2013

⁶ In some cases activities will not require MDB Board approval.