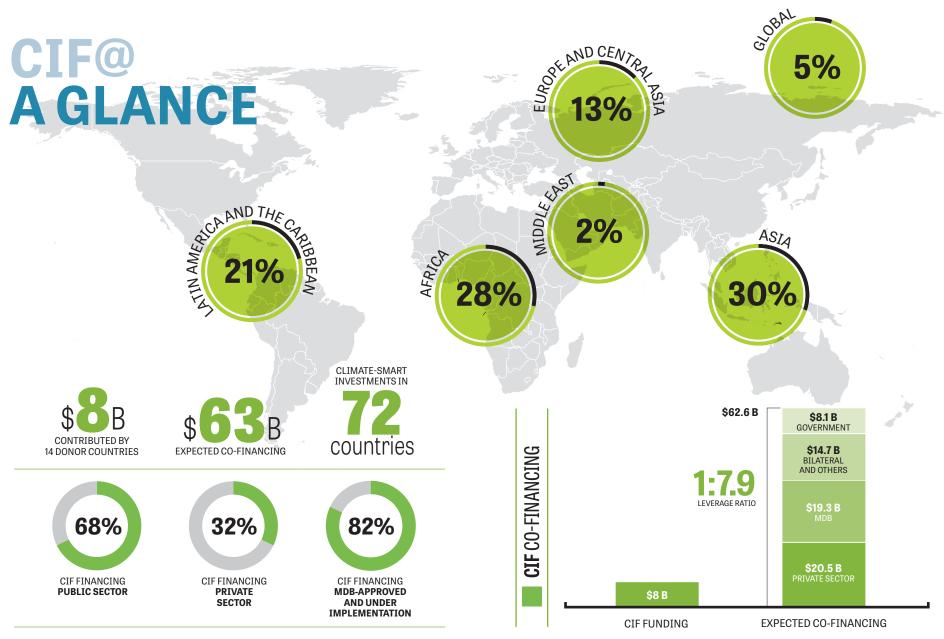


# Climate Investment Funds 10 YEARS OF CLIMATE ACTION



#### NOTES:

CIF contributions are realized amounts plus unrealized amounts valued on the exchange rates as of September 30, 2018, net of the United Kingdom's contribution for knowledge management (\$8 million).

All portfolio, co-financing, region, and sector/technology data are as of June 30, 2018.

All results data are based on the 2018 Operational and Results Reports of CTF, SREP, PPCR, and FIP, which include target and achieved results reported as of December 31, 2017 (or June 30, 2018 depending on MDB).

All leverage ratios are based on Committee-approved funding allocations and co-financing figures at the time of Committee/MDB approval.

To enhance efficient use of resources, CTF and SREP have adopted over-programming to allow more projects in the pipelines than the available resources.

## **CTF** CLEAN TECHNOLOGY FUND

SCALING UP LOW-CARBON TECHNOLOGIES FOR LONG-TERM **GREENHOUSE GAS EMISSIONS** SAVINGS

CONTRIBUTED RESOURCES	\$ 5.4 B
CONTRIBUTIONS	\$5.4 B/158 PROJECTS
COMMITTEE APPROVED	\$5.0 B/130 PROJECTS
MDB APPROVED	\$4.6 B/98 PROJECTS
PARTICIPATING IN RESULTS REPORTING	\$4.7 B*/85 PROJECTS
MDB DISBURSMENT	\$2.2 B/80 PROJECTS, INCLUDING 6 COMPLETED

\* Includes project cancellations and partial cancellations that occurred after the reporting cutoff date.

**CTF** PORTFOLIO

**CTF** RESULTS

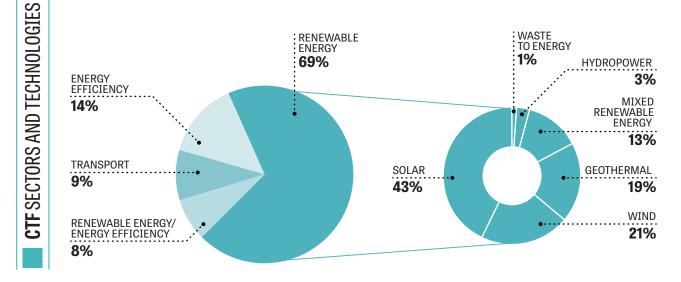
GHG REDUCTIONS TARGET 66.3 MTCO<sub>2</sub>/YR **85 PROJECTS CO-FINANCING MOBILIZED** \$49.7 BILLION **66 PROJECTS 85 PROJECTS** INSTALLED CAPACITY TARGET 26.5 GW **56 PROJECTS** ADDITIONAL PASSENGERS PER DAY 487,000 PASSENGERS **6.4 MILLION PASSENGERS 9 PROJECTS** ENERGY SAVINGS TARGET 4,400 GWH/YR 10,600 GWH/YR **16 PROJECTS** 29 PROJECTS 70% 90% 100% 30% 40% 50% 60% 80% Achieved Annual target: GHG emission reductions and energy savings Cumulative target: Co-financing and installed capacity Target Target upon completion: Passengers per day

As the longest-serving climate finance delivery mechanism, **CTF** continues to show results with **increased funding** and **project approvals** and **disbursements**— all leading to real impact on the ground.



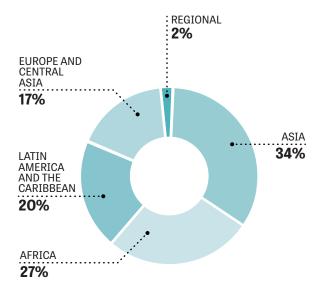
**CTF** RECIPIENTS

CHILE | COLOMBIA | EGYPT | INDIA | INDONESIA | KAZAKHSTAN | MEXICO | MOROCCO | NIGERIA | PHILIPPINES | SOUTH AFRICA | THAILAND | TURKEY | UKRAINE | VIETNAM | MIDDLE EAST AND NORTH AFRICA (MENA) REGION: ALGERIA, EGYPT, JORDAN, LIBYA, MOROCCO, TUNISIA | DPSPS ACROSS MULTIPLE REGIONS |

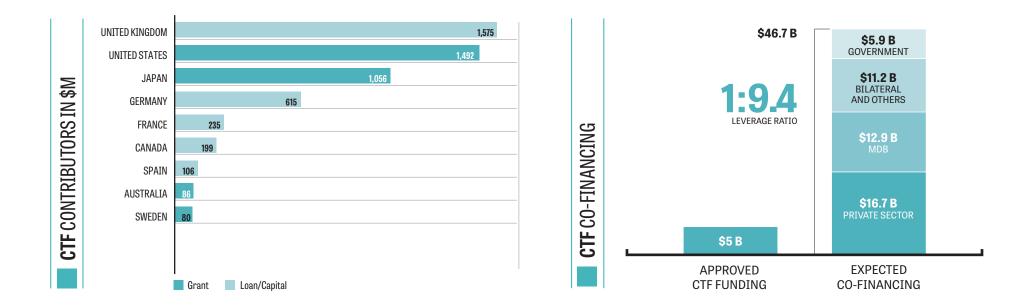




**CTF** CLEAN TECHNOLOGY FUND







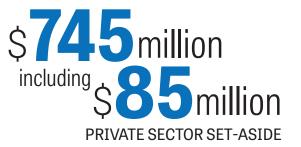
SREP SCALING UP RENEWABLE ENERGY IN LOW INCOME COUNTRIES PROGRAM

DEMONSTRATING THE ECONOMIC, SOCIAL AND ENVIRONMENTAL VIABILITY OF **RENEWABLE** ENERGY

	CONTRIBUTED RESOURCES	\$745 M
	CONTRIBUTIONS	\$751 M/61 PROJECTS
0	COMMITTEE APPROVED	\$585 M/46 PROJECTS
TFOLI	MDB APPROVED	\$408 M/33 PROJECTS
SREP PORTFOLIO	PARTICIPATING IN RESULTS REPORTING	\$366 M/32 PROJECTS
SRE	MDB DISBURSMENT \$82 M/24 PROJECTS	

**SREP** continues to advance, with **78% of allocated funding approved** and **54% under implementation**.

While most projects are in early stages of implementation, some are beginning to achieve initial results.

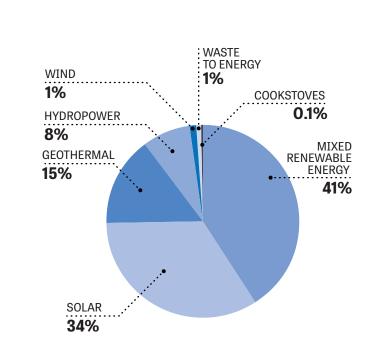


	ELECTRICITY OUTPUT TARGET
	21,000 MWH/YR 3.3 MILLION MWH/YR
	6 PROJECTS 25 PROJECTS
	PEOPLE WITH IMPROVED ENERGY ACCESS
	185,000 PEOPLE 8.4 MILLION PEOPLE
	4 PROJECTS 21 PROJECTS
	BUSINESSES WITH IMPROVED ENERGY ACCESS
	462 BUSINESSES 143,000 BUSINESSES
TS	2 PROJECTS 8 PROJECTS
SUL SUL	GHG EMISSIONS REDUCED/AVOIDED
SREP RESULTS	25,000 TONS CO <sub>2</sub> EQ/YR 2.4 MILLION TONS CO <sub>2</sub> EQ/YR
	7 PROJECTS 26 PROJECTS
R	· · · · · · · · · · · · · · · · · · ·
S	0 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%
	Achieved Target

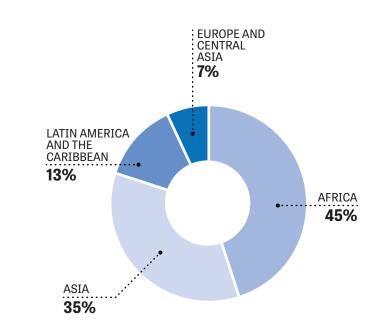
### CAMBODIA\* | ETHIOPIA | GHANA\* | HAITI\* | HONDURAS | KENYA | KIRIBATI\* | LIBERIA | LESOTHO\* | MADAGASCAR\* | MALAWI\* | MALDIVES | MALI | MONGOLIA | NEPAL | NICARAGUA\* | RWANDA\* | SIERRA LEONE\* | | TANZANIA | UGANDA\* | YEMEN | ZAMBIA\* | Pacific Region: SOLOMON ISLANDS, VANUATU | \*Joined in 2014

**SREP** RECIPIENTS

| ARMENIA | BANGLADESH\* | BENIN\* |



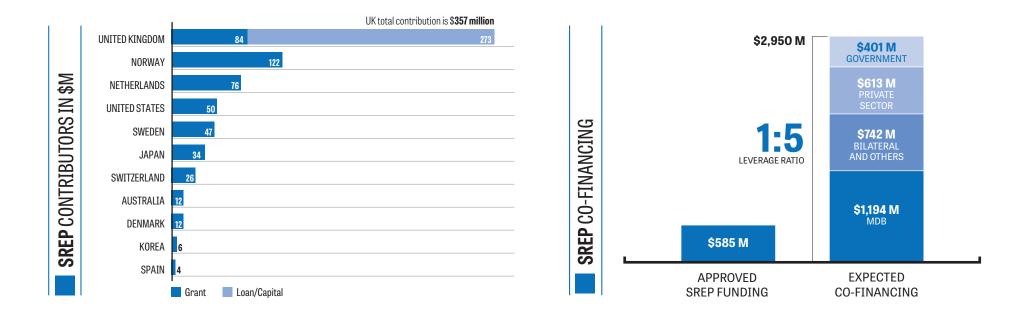




**SREP** REGIONS

**SREP** TECHNOLOGIES

**SREP** SCALING UP RENEWABLE ENERGY IN LOW INCOME COUNTRIES PROGRAM



CONTRIBUTED RESOURCES	\$1,15
CONTRIBUTIONS	\$1,006 M/64 PR0JE
COMMITTEE APPROVED	\$1,006 M/64 PROJE
MDB APPROVED	\$981 M/62 PROJE
PARTICIPATING IN RESULTS REPORTING	\$962 M/60 PROJE
MDB DISBURSMENT	\$447 M/54 PROJECTS, INCLUDING 6 COMPLE

**PPCR** PORTFOLIO

**PPCR** RESULTS

PEOPLE SUPPORTED TARGE						GET		
11 M BENEFICIARIES (48% WOMEN)	<mark>(</mark> 48% WOMEN)				45 M BENEFICIARIES			
		43 F	PROJECTS		55 PROJE	CTS		
USE OF PPCR-SUPPORTED TOOLS, STRATE	GIES, AND A	CTIVITIE	S					
2.4 M HOUSEHOLD	)S	5.1 M HOUSEHOLDS						
7,000 COMMUNITIE	ES		1	5,000 C	OMMUNI	TIES		
4,500 PUBLIC	ENTITIES		8,	000 PUE	BLIC ENTI	TIES		
27,00	27,000 BUSINESSES				BUSINES	SES		
					57 PROJE	CTS		
MAINSTREAMING CLIMATE RESILIENCE IN	NTO DEVELO	PMENT PI	LANNING					
418 DEVELOPMENT PLANS/STRATEGIES	418 DEVELOPMENT PLANS/STRATEGIES 637 TOTAL PLANS/STRATEGI					GIES		
320 at local level						484		
	79 at sect	toral level				116		
19 at nationa					37			
					27 PROJE	CTS		
STRENGTHENING CAPACITY TO MAINSTRI	EAM CLIMA	TE CHANG	E					
73,000 PEOPLE TRAINED						PLE		
514 KNOWLE	DGE PRODU	OGE PRODUCTS SUPPORTED 682 PRODUCTS						
		37 PROJECT						
					UTTROOL	.613		
	1	1				.013		
0 10% 20% 30% 40%	50%	60%	70%	80%	90%	10		



MAINSTREAMING

**RESILIENCE** IN

DEVELOPMENT PLANNING AND

**INVESTMENTS** 

**CLIMATE** 

**ACTION** 

Nearly **100%** of **PPCR** funding **MDB-approved for implementation**, with **44% of it already disbursed**. Substantial results are being achieved as the portfolio gains maturity.

**PPCR** 

FOR CLIMATE

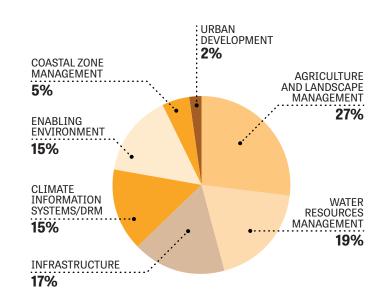
RESILIENCE

**PILOT PROGRAM** 

BANGLADESH | BHUTAN\* | BOLIVIA | CAMBODIA | ETHIOPIA\* | THE GAMBIA\* | HONDURAS\* | KYRGYZ REPUBLIC\* | MADAGASCAR\* | MALAWI\* | MOZAMBIQUE | NEPAL | NIGER | | PHILIPPINES\* | RWANDA\* | TAJIKISTAN | UGANDA\* | YEMEN | ZAMBIA | CARIBBEAN REGION: DOMINICA, GRENADA, HAITI, JAMAICA, ST. LUCIA, ST. VINCENT AND THE GRENADINES | PACIFIC REGION: PAPUA NEW GUINEA, SAMOA, TONGA | \*Joined in 2015

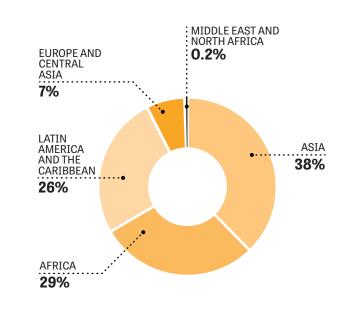
www.climateinvestmentfunds.org



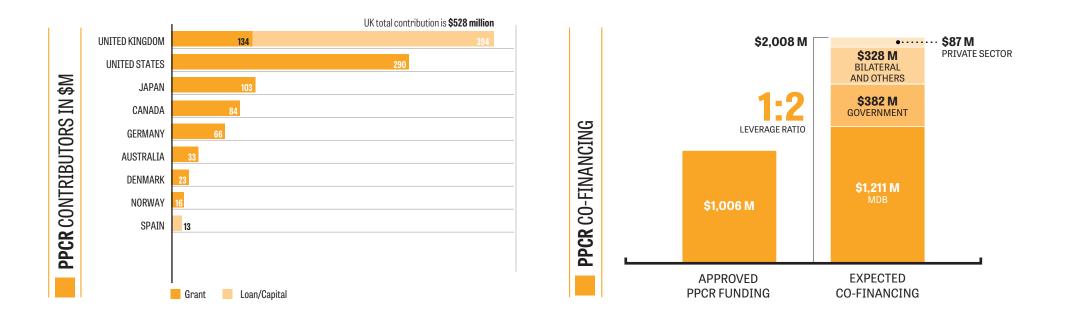




**PPCR** PILOT PROGRAM FOR CLIMATE RESILIENCE

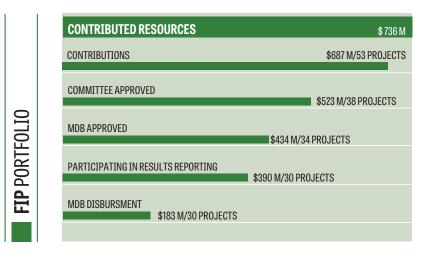


**PPCR** PILOT PROGRAM FOR CLIMATE RESILIENCE



## FIP FOREST INVESTMENT PROGRAM

ADDRESSING THE DRIVERS OF DEFORESTATION AND FOREST DEGRADATION AND PROMOTING SUSTAINABLE FOREST MANAGEMENT



## **One-third** of the **FIP portfolio is still under development**, while **another third was approved for implementation** in

just the last two years. As more project activities get underway, disbursements and results achieved will increase.



RESULTS

FIP

by strengthening decision-making

processes, ensuring a participatory approach, and bolstering forest law

enforcement.

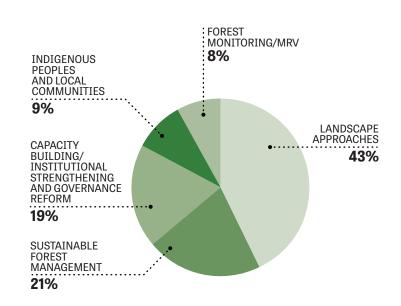
LAND UNDER SUSTAINABLE MANAGEMENT OR OTHER FIP INTERVENTION							TARGET				
	9.4 MII	LLION HA	1					3	6 MILLION	N HA	
						6 COU	NTRIES		8 COUNTRIES		
GHG	EMISSION	IS REDUC	CED								
No	ot measure	ed until m	nid-term or	r project co	mpleti	on			15.7 MT(	CO <sub>2</sub> E	
									8 COUNTI	RIES	
LIVE	LIHOODS	SUPPORT	TED								
			551,000 P	EOPLE		1.3 MILLION PEO			)PLE		
						16 PRO	16 PROJECTS 22 PROJ				
 D	10%	20%	30%	40%	50%	60%	70%	80%	90%	100	
-	Achieved		Target								
BIODIVERSITY FIP countries are making good progress toward enhanced biodiversity through forest loss reduction, forest conservation, and payments for environmental services. GOVERNANCE					<b>TENURE, RIGHTS, AND ACCESS</b> FIP is contributing to improved tenure, rights, and access by establishing innovative tree tenure and benefit-sharing systems.						
					<b>CAPACITY BUILDING</b> FIP provides technical assistance,						
FIP support is helping to improve governance				employment opportunities, training, and							

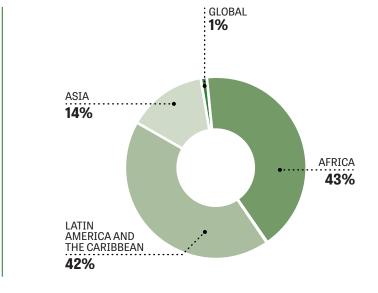
equipment.

BANGLADESH\* | BRAZIL | BURKINA FASO | CAMBODIA\* | CAMEROON\* | COTE D'IVOIRE\* | DEMOCRATIC REPUBLIC OF CONGO | ECUADOR\* | GHANA | GUATEMALA\* | GUYANA\* <sup>1</sup> | HONDURAS\* <sup>1</sup> | INDONESIA | LAO PEOPLE'S DEMOCRATIC REPUBLIC | MEXICO | MOZAMBIQUE\* | NEPAL\* | PERU | REPUBLIC OF CONGO\* | RWANDA\* | | TUNISIA\* | UGANDA\* | ZAMBIA\* | \*Joined in 2015



**FIP** REGIONS





FIP FOREST INVESTMENT PROGRAM



